

#### TECHNICAL ADVISORY COMMITTEE AGENDA

 DATE:
 Thursday, February 27, 2025

 TIME:
 10:00 a.m. – 12:00 p.m.

 LOCATION:
 ICTC Offices

 1503 N. Imperial Ave., Suite 104

 El Centro, CA 92243

#### **CHAIRPERSON: CITY OF IMPERIAL**

#### VICE-CHAIR: CITY OF CALEXICO

In compliance with the Brown Act and Government Code Section 54957.5, agenda materials distributed 72 hours prior to the meeting, which are public records relating to open session agenda items, will be available for inspection by members of the public prior to the meeting on the Commission's website: <u>www.imperialctc.org</u>.

In compliance with the Americans with Disabilities Act, Government Code Section 54954.2, Executive Order N-29-20, and the Federal Transit Administration Title VI, please contact the Secretary to the Commission at (760) 592-4494 if special assistance is needed to participate in a Commission meeting, including accessibility and translation services. Assistance is provided free of charge. Notification of at least 48 hours prior to the meeting time will assist staff in assuring reasonable arrangements can be made to provide assistance at the meeting.

Non-Voting Members and the Public can join the Zoom Meeting by computer using video and audio, please click on the following link:

https://us06web.zoom.us/j/83165977788?pwd=xUbpU4bb4mq9bTRex2tNbiyK8Bb9Q1.1

The meeting ID and Password are below in the event you may need them.

To join by phone please dial (720)707-2699. Meeting ID: 831 6597 7788 # Password: 820879 #

#### PUBLIC COMMENTS

This is an opportunity for members of the public to address the Committee on any subject matter within their jurisdiction, but not an item on the agenda. Any action taken because of public comment shall be limited to direction to staff. Each speaker should contact the Secretary to the Commission at (760) 592-4494 or by email to <u>cristilerma@imperialctc.org</u>. When addressing the Committee, state your name for the record prior to providing your comments. Please address the Committee as a whole, through the Chairperson. Individuals will be given three (3) minutes to address the Committee; groups or topics will be given a maximum of fifteen (15) minutes. Public comments will be limited to a maximum of 30 minutes. If additional time is required for public comments, they will be heard at the end of the meeting. Please remember to follow the Public Comment Code of Conduct.

CITIES OF BRAWLEY, CALEXICO, CALIPATRIA, EL CENTRO, HOLTVILLE, IMPERIAL, WESTMORLAND, IMPERIAL IRRIGATION DISTRICT AND COUNTY OF IMPERIAL

(2)

#### DISCUSSION/ACTION ITEMS

#### 1. Introduction

2.	Adoption of Minutes for January 23, 2025. Requesting a motion to adopt	ACTION
3.	2025 Call for Projects – Project Prioritization Framework – Congestion	ACTION
з.	2025 Can for Frojects – Froject Frioritization Framework – Congestion	ACHO

 3.
 2025 Call for Projects – Project Prioritization Framework – Congestion
 ACTION

 Mitigation and Air Quality (CMAQ) and Surface Transportation
 Block Grant (STBG) – FFY 2026/27 to FFY2027/28
 Presented by ICTC Staff

ICTC staff forwards this item to the Technical Advisory Committee for discussion and recommendation to submit to the ICTC Management Committee and Commission after public comments, if any:

- 1. Approve 2025 Congestion Mitigation Air Quality (CMAQ) and Surface Transportation Block Grant (STBG) Call for Projects Nominations Schedule;
- 2. Approve the Project Prioritization Framework for the 2025 Congestion Mitigation Air Quality (CMAQ) and Surface Transportation Block Grant (STBG) Call for Project Nominations;
- 3. Direct staff to convene an evaluation committee to score and rank the projects; and,
- 4. Direct staff to return with a list of recommended projects for approval by the Commission.
- 4. Caltrans Updates/ Announcements Presented by Caltrans Staff
- 5. SCAG Updates/ Announcements Presented by SCAG Staff
- 6. ICTC Updates / Announcements

Presented by ICTC Staff

- 1. Transit Updates
- 2. Transportation Planning Updates
  - State/Federal Funded Project Obligation Updates 24/25
- 7. Cities and County Planning / Public Works Updates All
- 8. General Discussion / New Business
- 9. Adjournment

The next meeting of the ICTC TAC is tentatively scheduled for March 27, 2025. For questions you may call Marlene Flores at (760) 592-4494 or contact by email at <u>marleneflores@imperialctc.org</u>

# 2. ADOPTION OF MINUTES FOR JANUARY 23, 2025

Requesting a motion to adopt



#### 1503 N. IMPERIAL AVE., SUITE 104 EL CENTRO, CA 92243-2875 PHONE: (760) 592-4494 FAX: (760) 592-4410 **TECHNICAL ADVISORY COMMITTEE MINUTES**

#### January 23, 2025

Present:	U )	
Ana Gutierrez	City of Brawley	
Juan Manuel Cabrera	City of Brawley	
Lily Falomir	City of Calexico	
Francisco Barba	City of Calipatria	
Felix De León	City of El Centro	
Angel Hernandez	City of El Centro	
Chandler Sinclair	City of Holtville	
Jesus Villegas	City of Imperial	
Fernando L. Williams	City of Imperial	
Marco Coronel	County of Imperial	
Adolfo Garcia	County of Imperial	
Manuel Ortiz	IID	
Others:		
Michael Coyne	City of Calexico	
Pedro Salcedo	City of El Centro	
Ramiro Barajas City of Westmork		
David Aguirre ICTC		
Marlene Flores	ICTC	
Cesar Beltran	ICTC	
Rob Owen	Caltrans	
Alejandro Lopez-Rangel	Caltrans	

The meeting was called to order at 10:07 a.m. A quorum was present, and introductions were made. There were no public comments made.

1. A *motion* was made to adopt the minutes for December 19, 2024 (Gutierrez/Falomir), Motion Carried.

IVTA

**ICAPCD** 

#### 2. Rotation of Chair and Vice-Chair Positions

Michael Kahler

Ismael Garcia

A motion was made by Falomir and seconded by Cabrera to nominate Mr. Jesus Villegas from City of Imperial as the Chairperson. A second motion was made by Gutierrez and seconded by Coronel to nominate Ms. Lily Falomir from the City of Calexico as the Vice-Chairperson of the ICTC TAC Committee for 2025.

#### 3. Active Transportation Program (ATP) Project Nomination List

(Presented by ICTC Staff)

ICTC staff forwarded this item to the Technical Advisory Committee for their review and recommendation to submit to the ICTC Management Committee and Commission after public comments, if any:

- 1. Approve the Project Nomination List for year 2025 Active Transportation Program (ATP);
- 2. Approve the recommendation of funding for the project listed in Table 2 in the amount of \$338,000.
- 3. Direct staff to submit a Formal Nomination List to SCAG and proceed with the State/Federal programming and documentation.

A motion was made to approve the Action Item. (Gutierrez/Coronel) Motion Carried.

- Ms. Flores stated that the city of Holtville's project will be on the contingency list.

#### 4. Congestion Mitigation Air Quality (CMAQ) & Surface Transportation Block Grant (STBG) 2025 Call for Projects Draft Guidelines (Presented by ICTC Staff)

- Ms. Flores presented the Draft Guidelines as an information item.
- Approximate available amounts were presented. CMAO

STBG

FFY 2026/27	FFY 2027/28	TOTAL	FFY 2026-2027	FFY 2027/2028	TOTAL
\$3,765,915.59	\$3,851,531.39	\$7,617,446.98	\$1,876,594.82	\$1,913,902.88	\$3,790,497.70

#### 5. Caltrans Updates / Announcements

(Presented by Caltrans Staff)

- Local Assistant Day Free Statewide Webinar will be February 11<sup>th</sup>, from 8:30 to 11:30 a.m. Webinar will include information sharing, local projects, delivery policies, processes and procedures, facilities, peer sharing, and best practices. Registration is required on February 10<sup>th</sup>.
- U.S. Department of Transportation (USDOT) Grandt Opportunities. More information in the link: https://www.transportation.gov/grants
- Key Notices of Funding Opportunity (NOFO) Further details are available at this link: *Key Notices* of Funding Opportunity / US Department of Transportation

#### 6. SCAG Updates / Announcements

No updates were given.

#### 7. ICTC Updates / Announcements

(Presented by ICTC Staff)

- a. Transit Updates
- Ms. Flores provided an update regarding the new Intermodal Transportation Center on the East Port. ICTC is working with Caltrans staff on project award documentation. More information in the coming months.

- Ms. Flores stated that the Intermodal Transportation Center in Downtown Calexico will start construction in February 2025.
- Ms. Flores shared that ICTC's Comprehensive Operation Analysis has started, and the consultant will start with public outreach in the coming months.
- b. Transportation Planning Updates
  - State/Federal Funded Project Obligation Updates 24/25

#### 8. Cities and County Planning / Public Works Updates:

Updates were given by the agencies.

#### 9. General Discussion / New Business

No new business was discussed.

The next TAC meeting will be on February 27, 2025, at 10:00 a.m., via Zoom for the public and in person at the ICTC offices.

The meeting adjourned at 11:06 a.m.

# 3. 2025 Call for Projects – Project Prioritization Framework – Congestion Mitigation and Air Quality (CMAQ) and Surface Transportation Block Grant (STBG) –FFY 2026/27 to FFY 2027/28

Action



February 21, 2025

ICTC Technical Advisory Committee Imperial County Transportation Commission 1405 N. Imperial Ave Suite 104 El Centro, CA 92243

# SUBJECT:2025 Call for Projects - Project Prioritization Framework- Congestion Mitigation and Air<br/>Quality (CMAQ) and Surface Transportation Block Grant (STBG) – FFY 2026/27 to FFY<br/>2027/28

Dear Chair and Committee Members:

The Imperial County Transportation Commission (ICTC) receives revenue information for the Congestion Mitigation and Air Quality (CMAQ) and the Surface Transportation Block Grant Program (STBG) funding by staff at the Southern California Association of Governments (SCAG).

Approximately \$13 million may be available over a two-year period beginning in FFY2026/2027 and ending in FFY2027/2028. SCAG staff has recommended that the subregions proceed with a call for projects according to the estimated funding targets for both CMAQ and STBG programs.

SCAG is initiating a competitive Call for Project Nominations through which projects are selected by SCAG in coordination with the SCAG region's six county transportation commissions. SCAG is responsible for the development of the call for project nominations process, oversight, and final project selection. SCAG has established performance-based nomination targets to guide the nomination submittals from each county within the SCAG region. As part of the SCAG CMAQ and STBG guidelines (appendix A), ICTC is responsible for developing a *Project Prioritization Framework* outlining how projects nominations submitted within the Imperial County will be prioritized for funding as part of the final SCAG selection. ICTC is also responsible for prioritizing projects for the Imperial County region. ICTC has historically requested that projects be evaluated and ranked by eligible applicants to help determine regional prioritization. ICTC's Project Prioritization Framework maintains the commitment to continue taking our past approach. The timeline for the call for projects will need to be expedited due to the additional SCAG scoring and ranking process that will begin on August 4, 2025. For an overview of the available funding targets for Imperial County please refer to **Table A** and **Table B** in this staff report.

**Table A** below summarizes the CMAQ funds anticipated to be available for programming for the two-year period FFY 2026-2027 – 2027/2028:

#### CITIES OF BRAWLEY, CALEXICO, CALIPATRIA, EL CENTRO, HOLTVILLE, IMPERIAL, WESTMORLAND, IMPERIAL IRRIGATION DISTRICT AND COUNTY OF IMPERIAL

	Table	$^{-}A$	
CMAQ Call for Project Funding			
Approximate amounts per FFY			nounts per FFY
Program	IC Funding Target %	FFY 2026/2027	FFY 2027/2028
CMAQ	0.6%	\$1,876,597.82	\$1,913,902.88

**Table B** below summarizes the STBG funds anticipated to be available for programming for the two-year period FFY 2026/2027- 2027/2028:

Table B			
STBG Call for Project Funding			
	Approximate amounts per FFY		
Program	IC Funding Target %	FFY 2026/2027	FFY 2027/2028
STBG	1.2%	\$3,765,915.59	\$3,851,531.39

Applicants will need to adhere to SCAG's approved CMAQ & STBG Program guidelines. The formal adoption of the guidelines by SCAG is near finalization and is anticipated to be adopted by SCAG Regional Council on March 6, 2025. All applicants will apply via the SCAG online application portal. Each applicant will need to sign up for an account to access the application. Attached is the application template as a reference for applicant consideration. The application portal website information will be shared with all eligible applicants in addition to being posted on ICTC's website to facilitate access. It is important to keep the available funding target in mind and consider that both programs have a minimum of 11.47% non-federal match requirement.

Eligible applicants include all cities, the County of Imperial, transit agencies, county transportation commissions, and federally recognized Tribal governments. Though an existing federal-aid master agreement is not required to apply, implementing agencies awarded funding must be eligible for and have a federal-aid master agreement in place with the California Department of Transportation (Caltrans) prior to having awarded funds programmed in the FTIP.

The staff report attachments include a copy of the *Project Prioritization Framework*, a copy of the application template and the final Draft of the CMAQ & STBG Program Guidelines that summarize the eligibility criteria, the selection criteria and backup requirements. It should be noted that STBG and CMAQ are separate programs and different backup documentation may be required, please refer to the attached guidelines for details.

All applicants are required to adhere to the proposed schedule detailed in **Table C** of this report. If an applicant does not adhere to the call for project schedule, their project will be deemed ineligible.

The 2025 CMAQ and STBG Call for Projects will be open to all local agencies- starting March 31, 2025. Below is the proposed Call for Projects implementation schedule for CMAQ and STBG.

(2)

Exhibit 3: 2025 STBG/CMAQ Call for Projects Schedule			
January 23, 2025 (Thursday)	ICTC Technical Advisory Committee (TAC) reviews preliminary draft 2025 SCAG CMAQ & STBG Guidelines.		
February 27, 2025 (Thursday)	TAC reviews and approves the 2025 CMAQ & STBG Call for Projects Schedule and Project Prioritization Framework.		
March 12, 2025 (Wednesday)	SCAG-hosted Workshop- TIME TBD		
March 12, 2025 (Wednesday)	Management Committee reviews and approves the <b>ICTC</b> 2025 CMAQ & STBG Call for Projects Schedule and Project Prioritization Framework.		
March 18, 2025 (Tuesday)	SCAG-hosted Workshop- TIME TBD		
March 26, 2025 (Wednesday)	ICTC Board reviews and approves the <b>ICTC 2025</b> CMAQ & STBG Call for Projects Schedule and Project Prioritization Framework.		
March 31, 2025 (Monday)	<b>SCAG</b> Call for Projects Nomination period begins. The Approved 2025 Project Prioritization Framework and CMAQ & STBG Guidelines application document are posted on the ICTC website. (each local agency will need to sign up for an account to access the application on the SCAG portal)		
May 16, 2025 (Friday) SCAG Call for Projects Nomination ends. Project applications deadline is 5:00 pm. (Local agencies submit via the SCAG online application portal)			
May 19, 2025 (Monday)Project selection evaluation process begins based on the ICTC I Prioritization Framework.			
June 19, 2025 (Thursday)	ICTC <b>Project Prioritization Framework</b> Scoring and Ranking Documentation Due to ICTC.		
June 26, 2025 (Thursday)	ICTC Project <b>Prioritization</b> process ends (ICTC staff generates list of projects <b>designated as Highly Recommended</b> , <b>Recommended</b> , <b>Contingency List</b> , <b>or Not Recommended</b> for funding based on eligible applicant evaluation and ranking). Eligible Applicants will meet to complete the ranking process.		
July 9, 2025 (Wednesday)	Management Committee reviews and approves project <b>prioritized list</b> recommendations.		
July 9, 2025 (Wednesday)	Applicant Executed Resolutions (for match commitment) due to ICTC.		
July 23, 2025 (Wednesday)	ICTC Board reviews and approves project <b>prioritized list</b> recommendations.		
August 1, 2025 (Friday)	ICTC submits Project Prioritized List to SCAG.		

ICTC Technical Advisory Committee (4)

**Imperial County local agencies must submit their project nominations no later than 5:00pm on May 16, 2025**. Late applications will be deemed ineligible. Due to the time constraints of this Call for Project Nominations, ICTC must adhere to a strict call for projects schedule. The approach is to provide Imperial County local agencies with as much possible time to begin their project nomination development.

ICTC staff forwards this item to the Technical Advisory Committee for discussion and recommendation to submit to the ICTC Management Committee and Commission after public comments, if any:

- 1. Approve 2025 Congestion Mitigation Air Quality (CMAQ) and Surface Transportation Block Grant (STBG) Call for Projects Nominations Schedule;
- 2. Approve the Project Prioritization Framework for the 2025 Congestion Mitigation Air Quality (CMAQ) and Surface Transportation Block Grant (STBG) Call for Project Nominations;
- 3. Direct staff to convene an evaluation committee to score and rank the projects; and,
- 4. Direct staff to return with a list of recommended projects for approval by the Commission.

Sincerely,

DAVID AGUIRRE Executive Director

DA/mf Attachment

#### PROJECT PRIORITIZATION FRAMEWORK FOR IMPERIAL COUNTY

SCAG STBG/CMAQ PROGRAM



#### **Project Prioritization Framework**

- A. Supplemental questions (regional criteria) will be included as part of the SCAG STBG/CMAQ nomination application to prioritize projects from Imperial County.<sup>1</sup> The regional criteria and scoring rubrics are provided in Exhibit 1, and the schedule is presented in Exhibit 3. Projects will be prioritized based on project scores. Eligible projects can achieve up to 100 points. Project scores will be converted into recommendation categories: Highly Recommended, Recommended, Contingency List, and Not Recommended. To achieve an overall Highly Recommended determination, projects must achieve a score of at least 85 points. To achieve an overall Recommended determination, projects must achieve a score of at least 85 points. To achieve a score of at least 65 points. To be considered for the Contingency List, projects must achieve a score of at least 65 points. Projects that achieve a score of less than 65 or are ineligible will be determined to be Not Recommended.
- B. The Project Prioritization Framework including regional criteria and scoring rubrics will be presented to the ICTC Technical Advisory Committee (TAC) and policy board for review, comment, and approval.
- C. The recommended project prioritization list will be presented to the ICTC Technical Advisory Committee (TAC) and policy board for review, comment, and approval.
- D. The approved ICTC project prioritization list will be forwarded to SCAG.

	Exhibit 1: ICTC Regional Criteria and Scoring Rubrics	
	Criteria	Possible points
1.	<b>Eligibility</b> : Project meets federal and regional eligibility requirements. Ineligible projects will not be recommended.	0
2.	<b>County Priorities:</b> Project is consistent with local and county-wide planning documents and/or studies. Project is included in an approved planning or programming document. Projects recommended in approved planning and/or programming documents will receive higher scores.	0 to 25
3.	<b>Community/Stakeholder Engagement:</b> Project demonstrates community support from priority populations defined as being located within federally designated Areas of Persistent Poverty and Historically Disadvantaged	0 to 20

<sup>&</sup>lt;sup>1</sup> Consistent with Attachment A "CTC Project Prioritization Framework" of the SCAG STBG/CMAQ Program Guidelines, March 6, 2025, p 11.

	TOTAL		100
6.	sources. Ec continued significant	<b>g / Continuity / Other Factors:</b> Project leverages other funding arlier project phases were funded in prior cycles and should receive I support. STBG/CMAQ funds are needed to fully fund a regionally project. Other factors of overriding concern.	0 to 15
5.	-	<b>Priorities:</b> Project is a Tier 1 Regional Priority based on the SCAG AQ Program Guidelines. No = 0 points; Yes = 10 points.	0 or 10
4.	programm technical fully identi Engineerin appropria activities t	<b>lity and Readiness:</b> Project demonstrates readiness within the ning period. Implementing agency has sufficient capacity and expertise to meet deadlines. Projects with milestone dates that are fied in the application for all project phases including Preliminary ng (PA&ED and PS&E) ROW acquisition and Construction as te for the project will score higher. A description of proposed o ensure and/or accelerate completion of the project as proposed in ules should be provided to increase the score.	0 to 30
		Projects that demonstrate community support through a variety of means will receive higher scores.	
	b.	Endorsement by a community-based organization representing Priority Equity Communities.	
	a.	Responses to public outreach, including comments received at public meetings or hearings, feedback from community workshops, survey responses, plan development etc.; and/or	
		ties. Community support may be determined through a variety of cluding (but not limited to):	

After completing the Project Prioritization, the total score achieved with the ICTC Regional Criteria and Scoring Rubric, the score will be converted into recommendation categories. ICTC will submit project nominations based on **Highly Recommended**, **Recommended**, **Contingency List**, and **Not Recommended**. (see Appendix E of the SCAG CMAQ/STBG guidelines).

CTC Prioritization	
Prioritized in the CTC list as Highly Recommended	50 Points
Prioritized in the CTC list as Recommended	40 Points
Prioritized in the CTC Contingency List	20 Points
Not recommended	

Exhibit 2: ICTC STBP/CMAQ Program Schedule <sup>2</sup>		
	Start	Finish
ICTC Project Prioritization Framework (Due to SCAG; includes Board approval)	January 2025	March 28, 2025
SCAG Call for Projects / ICTC Project Prioritization Process (Process uses ICTC Regional Criteria and Scoring Rubrics; applications submitted directly via the online SCAG application portal)	March 31, 2025	August 1, 2025
ICTC Project Prioritization Process (Process uses SCAG application process; applications submitted to SCAG through online portal; ICTC Project Priority List due to SCAG on August 1, 2025)	May 19, 2025	August 1, 2025

Exhibit 3: 2025 STBG/CMAQ Call for Projects Schedule		
January 23, 2025 (Thursday)	ICTC Technical Advisory Committee (TAC) reviews preliminary draft 2025 SCAG CMAQ & STBG Guidelines.	
February 27, 2025 (Thursday)	TAC reviews and approves the 2025 CMAQ & STBG Call for Projects Schedule and Project Prioritization Framework (PPF).	
March 12, 2025 (Wednesday)	SCAG-hosted Workshop- TIME TBD	
March 12, 2025 (Wednesday)	Management Committee reviews and approves the <b>ICTC</b> 2025 CMAQ & STBG Call for Projects Schedule and Project Prioritization Framework.	
March 18, 2025 (Tuesday)	SCAG-hosted Workshop- TIME TBD	
March 26, 2025 (Wednesday)	ICTC Board reviews and approves the <b>ICTC 2025</b> CMAQ & STBG Call for Projects Schedule and Project Prioritization Framework.	
March 31, 2025 (Monday)	SCAG Call for Projects Nomination period begins including the ICTC PPF process. The Approved 2025 ICTC PPF and SCAG CMAQ & STBG Guidelines and link to the online application will be posted on the ICTC website. (each local agency will need to sign up for an account to access the application on the SCAG portal)	
May 16, 2025 (Friday)	<b>SCAG</b> Call for Projects Nomination ends. Project applications deadline is 5:00 pm. (Applications are submitted to SCAG online portal)	
May 19, 2025 (Monday)	Project selection evaluation process begins <b>based on the ICTC Project</b> <b>Prioritization Framework.</b>	
June 19, 2025 (Thursday)	ICTC <b>Project Prioritization Framework</b> Scoring and Ranking Documentation Due to ICTC.	

<sup>&</sup>lt;sup>2</sup> Based on the updated schedule included in the February 5, 2025, SCAG PowerPoint Presentation

\_\_\_\_

June 26, 2025 (Thursday)	ICTC Project <b>Prioritization</b> process ends (ICTC staff generates list of projects <b>designated as Highly Recommended</b> , <b>Recommended</b> , <b>Contingency List, or Not Recommended</b> for funding based on eligible applicant evaluation and ranking). Eligible Applicants will meet to complete the ranking process.
July 9, 2025 (Wednesday)	Management Committee reviews and approves project <b>prioritized list</b> recommendations.
July 9, 2025 (Wednesday)	Applicant Executed Resolutions (for match commitment) due to ICTC.
July 23, 2025 (Wednesday)	ICTC Board reviews and approves project <b>prioritized list</b> recommendations.
August 1, 2025 (Friday)	ICTC submits <b>Project Prioritized List</b> to SCAG.

#### Southern California Association of Governments 2027-28 CMAQ-STBG Application Solicitation for Project Nominations

•	plete Application Checklist tachment files should be clearly named prior to upload.			
✓	Application Narrative Responses			
	Section 1: General Information			
	Section 2: Project Type, Scope, and Location			
	Section 3: Project Funding Request, Cost Estimate and Match			
	Section 4: Project Schedule and Readiness			
	Section 5: Scored Criteria			
	Section 5A: CTC Prioritization			
	Section 5B: Federal Performance Management Areas			
	Section 5C: Equity			
	Section 5D: Air Quality Improvements and Cost Effectiveness (CMAQ Eligible Projects Only)			
	Section 6: County Transportation Commission Supplemental Questions			
	Attachment – Clear and High-Quality Project Map			
	Attachment – GIS Compatible file of project location (kmz, shp, etc.)			
	Attachment – Project Programming Detail and Match Sheet			
	Attachment – Federal Performance Management Areas Supporting Documentation			
	Attachment – Equity Project Location Supporting Documentation			
	Attachment - Documentation for community engagement, public participation, and outreach			
	Attachment – Air Quality Improvement Quantification and Cost Effectiveness Analysis			
	Attachment – CTC Supplemental Questions			
	Attachment – One page project fact sheet (optional)			

#### <u>Overview</u>

Projects selected for nomination **must** be submitted through the online application to be considered by the Southern California Association of Governments (SCAG) for Congestion Mitigation and Air Quality Improvement Program, and/or Surface Transportation Block Grant Program funding.

The program guidelines are available here - <u>https://scag.ca.gov/surface-transportation-block-grant-program-congestion-mitigation-and-air-quality-improvement-program</u>

Submissions are due through the online application by **5pm on May 16, 2025.** 

Required fields are indicated with an asterisk (\*).

#### Section 1: General Information

Please select the County Transportation Commission that your project would pertain to\*:

Imperial County Transportation Commission (ICTC)

- □ Los Angeles County Metropolitan Transportation Authority (LA Metro)
- □ Orange County Transportation Authority (OCTA)
- □ Riverside County Transportation Commission (RCTC)
- □ San Bernardino County Transportation Authority (SBCTA)
- □ Ventura County Transportation Commission (VCTC)

Project Title*	
Nominating/Implementing Agency*	
Implementing Agency Mailing Address	
Primary Contact Name*	
Primary Contact Title*	
Primary Contact Email*	
Primary Contact Phone Number*	
Alternate Contact Name	
Alternate Contact Title	
Alternate Contact Email	
Alternate Contact Phone Number	
Phase(s) of Work that request would support (PA&ED, PS&E, ROW, CON)*	
Total Funding Request*	
Implementing Agency Caltrans Master Agreement	

Number (N/A If no master agreement is currently in place)*		
PA&ED – Project Approval and ROW – Right of Way		&E- Plans, Specifications and Estimates DN - Construction
Section 2: Project Type, Scope, a	nd Location	
Existing RTP ID (if applicable)		
Existing FTIP ID (if applicable)		

Please indicate the program category that the proposed project belongs to.\*

Clean Transportation	
Transit and Multimodal Integration	
Transportation Demand Management	
Transportation System Management and Goods Movement	
Climate Resilience and Natural Lands Preservation	
System Preservation and Resilience	
Complete Streets	

Please refer to the CMAQ/STBG guidelines for examples of project types within these categories:

#### CMAQ federal guidance for project eligibility:

https://www.fhwa.dot.gov/environment/air quality/cmaq/policy and guidance/cmaq-program-interimguidance-revised-infrastructure-investment-jobs-act.pdf

STBG federal guidance for project eligibility:

https://www.fhwa.dot.gov/specialfunding/stp/bil\_stbg\_implementation\_guidance-05\_25\_22.pdf

Please describe the existing conditions, purpose and need of the project and concise scope of work. Please include the location of the proposed project including project limits, cross-streets, or other indicators of location.\*

Type response here.

#### **<u>ATTACHMENT</u>**: For all projects please **ATTACH**:

- a clear and high-quality project map
- a GIS compatible file of the project location (kmz, shp, etc.)
- one page project fact sheet (optional)

Please provide the following additional location indicators:

County/Counties*	
City Council District (if applicable)	
Subregion or Council of Governments	
Air Basin*	
State Assembly District(s)*	
State Senate District(s)*	
U.S. Congressional District*	

Functional Classification of Roadway (not applicable for transit projects)*	
Reference: <u>California Road System -</u> <u>Functional Classification</u>	

#### Section 3: Project Funding Request, Cost Estimate, and Match\*

**ATTACHMENT** - Please complete the **Project Programming Detail and Match** spreadsheet and upload file. Please escalate cost to year of expenditure.

*Please summarize funding information from completed Project Programming Detail and Match spreadsheet into the table below.* 

Phase of work applying for:	Fund Type Requested (CMAQ/STBG)	Federal Funding Request	Match <sup>1</sup>	Other Funds <sup>2</sup>	Total Project Cost
		(1	In dollars, \$000's	5)	
Preliminary Engineering (PE) – PA&ED					
PE - PS&E or Final Design					
ROW					
CON					
TOTAL					

1 – All federal funds (STBG/CMAQ) must include a minimum of 11.47% match in non-federal funds. Due to limited availability of toll credits, project applicants should be prepared to provide a local match source in the event toll credits are not available for STBG and CMAQ funds. Tolling projects require 20% local match.

2 - Programming additional local funding over the required match is recommended for items that are not federally eligible.

#### **Ineligible Costs**

Final eligibility determinations are subject to review and approval by Caltrans and the Federal Highways Administration or the Federal Transit Administration. SCAG intends to recommend some projects be funded with a combination of CMAQ and STBG funds in an effort to address this issue. However, applicants should also consider exceeding the local match or local funding contingency in order to fully fund the project, where components may be deemed ineligible. Additional information and resources on eligible activities can be found in the program guidelines. Please indicate below if there are known STBG or CMAQ ineligible costs included in the scope of work for the proposed project.

Fund Source	Ineligible Costs Descriptions	Total Ineligible Costs
-------------	-------------------------------	------------------------

STBG- ineligible	
CMAQ - ineligible	

Please provide any supplemental information as needed (For example, if CMAQ ineligible costs are still STBG eligible, any ineligible components that are not included in the funding request, etc.):

Type Response here.

#### Cost Increases

Describe the project sponsor's ability to address any cost increases outside of this program.\*

Type Response here.

#### Section 4: Project Schedule and Readiness\*

*Please complete the following draft schedule for the proposed project.* 

Milestone	Start Date/Date	Completion Date
Preliminary Engineering (PE) PA&ED phase		
PE, PA&ED- Request for Authorization (RFA) / Submittal of E76 to Caltrans District, if applicable.		
Preliminary Engineering PS&E or Final Design Phase		
Final Design - RFA / Submittal of E76 to Caltrans District, if applicable		
ROW Phase		
ROW RFA / Submittal of E76 to Caltrans District, if applicable		
Row Certification – date and type		
CON Phase		
CON - RFA / Submittal of E76 to Caltrans District, if applicable <sup>1</sup>		
CON Contract Award <sup>2</sup>		
CON (Contract Acceptance)		
CON Close Out		

are considered obligated for the project phase.

2 – Construction contract award may not proceed using federal funds if E76 was not approved before advertisement for work.

#### **Environmental Document Detail**

Environmental Document type*:	
Environmental Document	
completion date (actual or expected)*:	

#### **Project Readiness and Deliverability\***

*Is the project already federalized? If yes, please provide the existing federal project number.* 

Type Response here.

Has the project been environmentally cleared?

Type Response here.

Does the project have a valid right-of-way certification?

#### Type Response here.

Identify any known risks to the project schedule and how the project sponsor will mitigate and respond to those risks. Examples of schedule risks include complicated utility relocations, land acquisition needs, and rail company coordination.

Type Response here.

How is the project being coordinated with impacted or stakeholder agencies (Caltrans, Transit Operators, utilities, railroads, adjacent cities, other state and federal agencies, etc.)?

Type Response here.

#### Section 5: Scored Criteria

#### Section 5A: County Transportation Commission (CTC) Prioritization

SCAG will consider CTC Prioritization based on the comprehensive list of all project applications submitted from each county. Only applications included on the applicable CTC Prioritization list will receive a score for CTC Prioritization.

Please select prioritization\*: (To be determined by CTC)

- □ Highly Recommended
- □ Recommended
- □ Contingency List
- □ Not Recommended
- □ Initial Submittal for CTC Review

#### Section 5B: Federal Performance Management Areas\*

Please select all that apply:

PM1 – Transportation System Safety
PM2 – National Highway System (NHS) Pavement and Bridge Condition
PM3 – NHS Performance
PM3 – Freight Movement
PM3 – CMAQ Program
Transit Asset Management
Transit System Safety

FPM Areas Supplemental Information

PM1 – Transportation System Safety				
Please indicate projects level of impact to the FPM area:	(High, Medium, Low, N/A)			
• High: Projects that have a primary objective to improve safety.				
• <i>Medium: Projects that have a secondary objective to improve safety.</i>				
<ul> <li>Low or N/A: Project with no specific elements designed to improve safety.</li> </ul>				
General Responses				
Does the proposed project implement one or more of the proven FHWA Sa	fety Countermeasure?			
Resource: https://highways.dot.gov/safety/proven-safety-countermeasure	<u>25</u>			
Type Response here.				
Project Specific Responses				
How many fatalities or serious injuries have occurred in the project area in or parallel comparable facility if applicable)? Please describe how collisi development of the proposed project.				
Resource: Transportation Injury Mapping System - <u>https://tims.berkeley.edu/</u>				
Quantitative Data Response:				
<b>ATTACHMENT</b> – Optional for supporting documentation.				

#### PM2 – National Highway System Pavement and Bridge Condition

Please indicate projects level of impact to the FPM area:	(High, Medium, Low, N/A)
• High: projects whose primary purpose is to improve highway pavement or bridge condition.	
• Medium: projects that include a pavement or bridge improvement element within its scope of work but is not its primary focus.	
• Low or N/A: projects that have no pavement or bridge improvement element within its scope of work.	

#### **General Responses**

*For projects that include pavement improvements,* what is the average Pavement Condition Index (PCI) of the County that the project is located in?

#### **RESOURCE**

2022 Statewide Local Streets and Roads Needs Assessment Report https://savecaliforniastreets.org/wp-content/uploads/2023/05/Statewide-Needs-2022-FINAL.pdf

Enter value 0-100.

*For projects that include pavement improvements,* what is the average PCI category of the City that the project is located in?

#### **RESOURCES**

2022 Statewide Local Streets and Roads Needs Assessment Report https://savecaliforniastreets.org/wp-content/uploads/2023/05/Statewide-Needs-2022-FINAL.pdf

PCI Maps by County

https://savecaliforniastreets.org/executive-summary/pci-maps-by-county/

Select one of the following:

Excellent (86-100)

Good (71-85)

At Risk (50-70)

Poor (0-49)

*For projects that include bridge rehabilitation,* what is the percent of "poor" bridges in the *county* that the project is located in?

#### **RESOURCE**

2020 Local Bridge Needs Assessment Report - Figure 3.2

https://www.savecaliforniastreets.org/wp-content/uploads/2021/09/California-Local-Bridge-Needs-Assessment-Report-2020-Final-090121.pdf

Select one of the following:

Less than 4%

4% to 14.9%

15% or more

**Project Specific Responses** 

*For projects that include bridge rehabilitation,* what is the current bridge condition of bridge proposed for improvement?

#### **RESOURCE**

USDOT - FHWA InfoBridge - <u>https://infobridge.fhwa.dot.gov/Home</u>

Select one of the following:

Good (7-9 and N/A)

Fair (5-6)

Poor (0-4)

**For projects that include pavement improvements,** what is expected change in the Pavement Condition Index (PCI) or International Roughness Index (IRI) score of pavement in project area as a result of the proposed improvement?

Type Response here.

*For projects that include bridge rehabilitation,* what is the expected change in bridge condition as a result of the proposed project?

Type Response here.

For all PM2 projects, what is the estimated useful life or lifespan of the proposed improvement?

#### Type Response here.

*For all PM2 projects,* If the project is on the highway system, does the project need to be identified in the statewide Transportation Asset Management Plan or approved SHOPP?

**ATTACHMENT** – Optional for supporting documentation.

PM3 – National Highway System (NHS) Performance						
Please indicate projects level of impact to the FPM area: (High, Medium, Low, N/A)						
High: projects that are designed specifically for the purpose of     improving travel times or reduce congestion						
<ul> <li>Medium: projects that include enhancements in travel times or congestion reduction as part of its scope of work but is not the primary focus of the project.</li> </ul>						
<ul> <li>Low or N/A: project with no specific elements designed to improve performance in roadway travel time</li> </ul>						
General Responses						
Is the proposed project identified in a Comprehensive Multimodal Corridor Plan? Or a Congestion Management Plan?						
Type Response here.						
Would the proposed project provide relief to one of the Top 100 Bottlenecks identified in the Connect SoCal Congestion Management Technical Report? If yes, identify rank number. <b>RESOURCE</b>						
Connect SoCal – Congestion Management Technical Report						
https://scag.ca.gov/sites/main/files/file-attachments/23-2987-tr-connect-socal-2024-congestion-						
management-draft-110223.pdf?1698263162						
Type Response here.						
Project Specific Responses						
What is expected change in the person hours of travel time saved as a result of the proposed project?						
Type Response here.						
What is current average peak period travel time reliability index through the project area?						
RESOURCE						
Caltrans ArcGIS WebApplication – Travel Time Metrics						
https://caltrans.maps.arcgis.com/apps/webappviewer/index.html?id=0f811efc3ff344408d2c8fc36c922a89						
Type Response here.						

**ATTACHMENT** – Optional for supporting documentation.

Please indicate projects level of impact to the FPM area:	(High, Medium, Low, N/A)
<ul> <li>High: projects that are designed specifically for the purpose of</li> </ul>	
improving freight travel times	
• Medium: projects that include enhancements in freight travel times as	
part of its scope of work but is not the primary focus of the project.	
• Low or N/A: project with no specific elements designed to improve	
freight travel time	
General Responses	
Would the proposed project provide relief to one of the bottlenecks in the S	CAG Region identified in the
Connect SoCal Goods Movement Technical Report?	
RESOURCE	
Connect SoCal Goods Movement Technical Report	
Table 8	
https://scag.ca.gov/sites/main/files/file-attachments/23-2987-tr-goods-me	ovement-final-
040424.pdf?1712261912	
Type Response here.	
Is the proposed project identified in a project list of the Connect SoCal Good	ls Movement Technical Report?
Is the proposed project identified in a project list of the Connect SoCal Good	ls Movement Technical Report?
RESOURCE	ls Movement Technical Report?
RESOURCE Connect SoCal Goods Movement Technical Report	
RESOURCE	
<u>RESOURCE</u> Connect SoCal Goods Movement Technical Report <u>https://scag.ca.gov/sites/main/files/file-attachments/23-2987-tr-goods-main/files/file-attachments/file-attachments/files/file-attachments/file-attachments/file-attachments/file-attachments/file-attachments/file-attachments/file-attachments/file-attachments/file-attachments/file-attachments/file-attachments/file-attachments/file-attachments/file-attachments/file-attachments/file-attachments/file-attachments/file-attachments/file-attachments/file-attachme</u>	
RESOURCE Connect SoCal Goods Movement Technical Report https://scag.ca.gov/sites/main/files/file-attachments/23-2987-tr-goods-mo 040424.pdf?1712261912 Table 11 – Seaport Projects	
RESOURCE Connect SoCal Goods Movement Technical Report https://scag.ca.gov/sites/main/files/file-attachments/23-2987-tr-goods-mo 040424.pdf?1712261912 Table 11 – Seaport Projects Table 12 – Rail Projects	
RESOURCE Connect SoCal Goods Movement Technical Report https://scag.ca.gov/sites/main/files/file-attachments/23-2987-tr-goods-me	
RESOURCE Connect SoCal Goods Movement Technical Report https://scag.ca.gov/sites/main/files/file-attachments/23-2987-tr-goods-mo 040424.pdf?1712261912 Table 11 – Seaport Projects Table 12 – Rail Projects Table 13 – Highway Projects Type Response here.	
RESOURCE Connect SoCal Goods Movement Technical Report <u>https://scag.ca.gov/sites/main/files/file-attachments/23-2987-tr-goods-me 040424.pdf?1712261912</u> Table 11 – Seaport Projects Table 12 – Rail Projects Table 13 – Highway Projects	<u>ovement-final-</u>
RESOURCE         Connect SoCal Goods Movement Technical Report         https://scag.ca.gov/sites/main/files/file-attachments/23-2987-tr-goods-me         040424.pdf?1712261912         Table 11 – Seaport Projects         Table 12 – Rail Projects         Table 13 – Highway Projects         Type Response here.         Project Specific Responses         What is expected change as a result of the proposed project in one of the formation of the formatica of	<u>ovement-final-</u>
RESOURCE Connect SoCal Goods Movement Technical Report https://scag.ca.gov/sites/main/files/file-attachments/23-2987-tr-goods-mi 040424.pdf?1712261912 Table 11 – Seaport Projects Table 12 – Rail Projects Table 13 – Highway Projects Type Response here. Project Specific Responses	<u>ovement-final-</u>
RESOURCE         Connect SoCal Goods Movement Technical Report         https://scag.ca.gov/sites/main/files/file-attachments/23-2987-tr-goods-me         040424.pdf?1712261912         Table 11 – Seaport Projects         Table 12 – Rail Projects         Table 13 – Highway Projects         Type Response here.         Project Specific Responses         What is expected change as a result of the proposed project in one of the formation of the formatica for	ovement-final-

PM3 - CMAQ Program

Please indicate projects level of impact to the FPM area:	(High, Medium, Low, N/A)
• High: projects that are designed specifically for the purpose of improving air quality.	
• Medium: projects that include air quality improvements as part of its scope of work but is not the primary focus of the project.	
• Low or N/A: project with no specific elements designed to improve regional air quality.	
General Responses	
Please describe the air quality benefit provided by the proposed project.	
Type Response here.	
Project Specific Responses:	
To fulfill requirements of PM3, please refer to and complete the <b>Air Effectiveness</b> section of the application.	Quality Improvements and Cost
Transit Asset Management	
Please indicate projects level of impact to the FPM area:	(High, Medium, Low, N/A)
• High: projects specifically intended to improve transit asset condition	

- Medium: projects that include improvements to transit assets as part of its scope of work but is not the primary focus of the project.
- Low or N/A: project with no specific elements designed to improve transit asset conditions

**General Responses** 

Is the proposed project identified in the respective area's Transit Asset Management Plan?

Type Response here.

#### **Project Specific Responses**

How many new transit assets are being added? What is the useful life of the new transit assets?

#### **RESOURCE:**

FTA Useful Life Benchmark

https://www.transit.dot.gov/sites/fta.dot.gov/files/2021-11/TAM-ULB-CheatSheet.pdf

#### Type Response here.

For replacement projects, please indicate the number of assets being replaced and the current age of transit asset proposed for replacement compared to the useful life.

#### **RESOURCE:**

FTA Useful Life Benchmark

https://www.transit.dot.gov/sites/fta.dot.gov/files/2021-11/TAM-ULB-CheatSheet.pdf

11

26

Type Response here.

For all transit assets included in the proposed project, in reference to the following table, please estimate how the proposed project will improve the condition of these transit assets.

TERM Rating	Condition	Description
Excellent	4.8 - 5.0	No visible defects; new or near new condition; may still be under warranty if applicable
Good	4.0 - 4.7	Good condition, but no longer new; may be slightly defective or deteriorated, but is overall functional
Adequate	3.0 - 3.9	Moderately deteriorated or defective, but has not exceeded useful life
Marginal	2.0 - 2.9	Defective or deteriorated; in need of replacement; exceeded useful life
Poor	1.0 - 1.9	Critically damaged or in need of immediate repair; well past useful life

#### ۷P coh

**ATTACHMENT** – Optional for supporting documentation.

Transit System Safety				
Please indicate projects level of impact to the FPM area:	(High, Medium, Low, N/A)			
High: projects that have a primary objective to improve safety.				
• Medium: projects that have a secondary objective to improve safety.				
<ul> <li>Low or N/A: project with no specific elements designed to improve safety.</li> </ul>				
General Responses				
Is the proposed project identified in the respective areas Transit Agency Safet	y Plan?			
Type Response here.				
Project Specific Responses				
Please describe how the proposed project will reduce transit-related fatalities	s or injuries.			
Type Response here.				
If applicable, please describe how the project will reduce operator assaults (v	erbal and physical).			
Type Response here.				
Please describe how the proposed project will improve transit system reliabili mechanical system failures).	ty (reduce or prevent major			

27

Type Response here.

**ATTACHMENT** – Optional for supporting documentation.

#### Section 5C: Equity Project Location

Please s	elect the priority populations definition that has been selected to identify geographies that relate to
the prop	posed project.
	None
	SCAG Priority Equity Communities
	Caltrans Transportation Equity Index
	Climate and Economic Justice Screening Tool (Justice40)
	USDOT Equitable Transportation Community Explorer
	Native American Tribal Lands
	Other (Explain)
If "othe	r" definition was used, please identify and explain:
Type re	sponse here.
ATTACH	IMENT- Optional for supporting documentation.

Please select one option that applies to the proposed project				
Project is a plan that will consider impacts to disadvantaged communities and populations as part of				
development.				
The proposed project is located in an identified priority populations geography.				
The proposed project is adjacent to an identified priority populations geography				
The proposed project is not recommended to be located in any of the identified priority population geographies (explain below).				
Type response here.				

#### **Project Benefits**

As part of	As part of the SoCal Connect 2024 Equity Analysis Technical Report, the following strategies have been				
determine	determined to contribute to advancing equitable transportation in the SCAG region. Please identify all that				
apply to th	he proposed project scope.				
TI	he proposed project will improve access to everyday destinations for priority populations (jobs,				
re	etail, parks, school, health care).				
TI	he proposed project will improve mobility options for priority populations.				
TI	he proposed project would improve walking and biking conditions for priority populations and/or				
01	n the SCAG High Injury Network.				

28

The proposed project includes improvements to noise or air quality for residential areas adjacent to railroads and railyards.
The proposed project includes a grade separation that would improve safety for priority populations.
 The proposed project includes transit improvements.
The proposed project includes adaptation or resilience improvements for populations living in climate risk areas, including flood hazard zones, sea level rise, wildfire risk, landslide hazard areas, extreme heat, drought, and earthquake hazard zones.
The proposed project would improve air quality for priority populations, while minimizing impacts outside of the immediate project area.
The proposed project would reduce noise impacts from transportation for priority populations, while minimizing impacts outside of the immediate project area.
The proposed project would reduce heavy- and/or medium-duty truck volumes through a community with identified priority populations.

#### Project Benefits Supplemental Narrative

Please describe how the project supports the benefits identified above.

Type Response here.

#### Section 5D: Air Quality Improvements and Cost Effectiveness (CMAQ Eligible Projects Only)

Please provide all data in kg/day. CO<sub>2</sub> is requested in both kg/day and MT/day. Air quality improvements may be divided by project component at applicants' discretion. Please attach screenshots of input sheets. **Required** - FHWA CMAQ Emissions Toolkit -

https://www.fhwa.dot.gov/environment/air guality/cmag/toolkit/

*If available FHWA CMAQ Emissions Toolkit does not capture the proposed project type, other methodologies will be accepted. Please attach documentation of methodology.* 

- Caltrans B/C Tool Suite <u>https://dot.ca.gov/programs/transportation-planning/division-of-</u> <u>transportation-planning/state-planning/transportation-economics</u>
- CARB Automated Cost-effectiveness Calculation Tool –
   <u>https://ww2.arb.ca.gov/resources/documents/congestion-mitigation-and-air-guality-improvement-cmag-program</u>

Project Component	VOC (kg/day)	CO (kg/day)	NO <sub>x</sub> (kg/day)	PM10 (kg/day)	PM2.5 (kg/day)	TOTAL
Component						
Description						
TOTAL						

#### CO2 Co-Benefits (optional)

CO <sub>2</sub> (MT/day)	
CO <sub>2</sub> (kg/day)	

#### Cost Effectiveness

Please calculate cost effectiveness of the proposed project using the general equation provided below. Please include ALL estimated project costs in the calculation for cost-effectiveness (rather than just the CMAQ-funded share).

Equation	Response
General Equation - Please provide output in (\$/kg)	
FHWA Calculation:	
Cost-effectiveness=(Total Project Cost)/[(Annual Air	
Quality Improvements)(Project Lifetime in Years)]	
Total project cost: cost for all phases of the project	
Annual air quality improvements = VOC + CO + NOx +	
PM10 + PM2.5 annually	
Project lifetime in years: expected project lifetime,	
see table below	
Table 6. Examples of Project Life Periods for Project Evaluation.	
Category Project Life Expectancy (Years)	
Traffic Flow Improvements 10-20	
Shared Ride Programs – Operational 1-2	
Shared Ride Programs – Infrastructure 12	
Travel Demand Management 1-2	
Bicycle/Pedestrian Facilities 15	
Transit Improvements – Operational/Amenities 1-2	
Transit Improvements – Infrastructure 10-30	
Technology Improvements (New Transit Vehicles) 4	
Dust Mitigation 5 – 20	
Intermodal Freight Facilities and Programs 20	
Engine Retrofits Varies by classification	

**<u>ATTACHMENT</u>** – If applicable, please provide supporting documentation of air quality improvements and cost effectiveness reported.

#### Section 6: County Transportation Commission Supplemental Questions

#### Please refer to the supplemental questions from the respective CTC:

- Imperial County Transportation Commission (ICTC)
- Los Angeles County Metropolitan Transportation Authority (LA Metro)
- Orange County Transportation Authority (OCTA)
- Riverside County Transportation Commission (RCTC)
- San Bernardino County Transportation Authority (SBCTA)
- Ventura County Transportation Commission (VCTC)

#### **ATTACHMENT** - File Upload for CTC Supplemental Questions.

# 4. Caltrans Updates/Announcements Presented by Caltrans Staff

#### DISTRICT 11 LOCAL ASSISTANCE ENGINEER (DLAE) UPDATES

#### **Inactive Projects**

Projects must be billed within the specified and agreed-upon timeframe to avoid de-obligation of funds.

Complete list of Inactive Projects – <u>https://dot.ca.gov/programs/local-assistance/projects/inactive-projects</u>

Please notify Caltrans with any anticipated submittal date for a forthcoming inactive project invoice. FHWA now requires status updates quarterly. Invoice or provide a justification before March 6, 2025. Send an email the Local Assistance Program Support Analyst, Alma Sanchez, at <u>Alma.Sanchez@dot.ca.gov</u>

#### Note from the Caltrans Office of the Federal Liaison

Caltrans has received many inquiries from transportation partners regarding recent national news, actions and Executive Orders from the President's Administration. This present situation is extremely fluid. As soon as Caltrans hears from our federal partners (e.g., Federal Highway Administration), every effort will be made to keep you informed. Caltrans will provide updates whenever more definitive federal guidance is available.

#### February 28, 2025 – DEADLINE for Federal Fiscal Year (FFY) 24/25 Requests for Authorization!

Funding Requests for Authorization (RFA) during this federal fiscal year will be late on March 3, 2025.

Any agency missing this deadline must immediately contact the assigned Caltrans Imperial Area Engineer, Alejandro Lopez-Rangel (858-229-1721) or Frank Safaie (619-985-2444), to further coordinate any pending RFA submittal. Send any RFA packages as soon as possible to prevent delivery failures.

Note the Obligation Authority (OA) funds for redistribution are dwindling faster than in prior years. Also make sure that funds have been programmed appropriately.

#### March 14, 2025 – Deadline for California Transportation Commission (CTC) Requests

Please see link below to review the schedule of deadlines and prepare requests for California Transportation Commission (CTC) approval during the May 15-16, 2025, CTC meeting –

https://dot.ca.gov/-/media/dot-media/programs/financialprogramming/documents/2025\_external\_preparation\_schedule.pdf

When possible, do not wait to submit requests, Caltrans District 11 must receive all documents <u>at</u> <u>least two months prior to</u> the desired CTC meeting date.

Friday, March 14, 2025, is the final deadline (for that May 15-16, 2025, CTC meeting).

For assistance, please contact the assigned Caltrans Local Area Engineer: Frank Safaie 619-985-2444 or Alejandro Lopez-Rangel 858-229-1721.

#### **Projects with Lapsing Project End Dates (PED)**

Project phases must be complete or approved for time extensions during the specified and agreed-upon timeframe to avoid de-obligation of funds. The list of active project end dates (PED) is updated monthly.

A complete PED list – <u>https://dot.ca.gov/programs/local-assistance/projects/projects-with-expiring-end-dates</u>

To initiate an extension or for further assistance, please call either one of the Caltrans Imperial Area Engineers: Frank Safaie 619-985-2444 or Alejandro Lopez-Rangel 858-229-1721.

#### **Quality Assurance Program (QAP) – Renewal!**

As a reminder, Quality Assurance Program (QAP) approval expires in 2025 for <u>ICTC</u> and these two cities: <u>Calexico and El Centro</u>. Updated QAP packages must be submitted to the assigned Local Area Engineer. Otherwise no <u>Construction</u> federal funding authorization requests will be processed.

For assistance, please contact the assigned Caltrans Local Area Engineer: Frank Safaie 619-985-2444.



Home Topics V DLA Quarterly Webinars DLA Training Programs A&E Training Local Civil Compliance

SB 1 Workshop Tribal Resources

#### Caltrans Local Assistance



Local Assistance Equipment Loan Program



### View all Upcoming Events

# Navigating Discretionary Grant Programs Webinar – March 6th

January 15, 2025 **by** Caltrans Division of Local Assistance



March 6, 2025 8:30 am – 12:00 pm PT

Caltrans Division of Local Assistance (DLA) and Federal Highway Administration (FHWA) California Division are providing a free webinar on the implementation of Discretionary Grant Programs. Gain crucial insights into the processes and procedures with a spotlight on programs managed by the Caltrans DLA Office of Federal Programs (OFP).

Federal Highway

Administration

During the free webinar, OFP and FHWA subject matter experts will cover key topics:



Local Assistance Weekly Email Announcemen ts • Discretionary Program Process

• Getting Started with Discretionary Grant Awarded Project

- The Direct Recipient Option versus the Caltrans Passthrough Option
- Required Project Agreements
- Project Obligation and Expenditure Deadlines
- Grant Kickoff Meeting

This event is open to California Tribes and local public agencies, regional transportation planning agencies, metropolitan planning organization, and other Discretionary Grant program awardees in California. FHWA and Caltrans employees who are involved in projects are welcome to join.

#### Register for the informative webinar!

For assistance with key topics, contact Caltrans DLA Office of Federal Program's Seng Lo. Assistance for registration, contact California Local Technical Assistance Program (CALTAP).

Webinar/Workshop

< Resident Engineer Academy – Apply Today!

> Inactive Local Projects Greater than 24 Months Requires Immediate Action

#### DISTRICT 11 LOCAL ASSISTANCE ENGINEER (DLAE) UPDATES

#### **Bridge Investment Program (BIP)**

The Bridge Investment Program is a competitive, discretionary program that focuses on existing bridges to reduce the overall number of bridges in poor condition, or in fair condition at risk of falling into poor condition.

Fiscal Year BIP Funding	Planning Application Deadline	Bridge Project Application Deadline
<del>FY 2025</del>	October 1, 2024	November 1, 2024
FY 2026	October 1, 2025	November 1, 2025

The deadline for Large Bridge Project Grant Applications to be uploaded to *Grants.gov* is August 1, 2025, for consideration of FY 2026 funds.

Further details are available at this link – *BIP* - *Funding Programs* - *Management and Preservation* - *Bridges* & *Structures* - *Federal Highway Administration (dot.gov)* 

#### U.S. Department of Transportation (USDOT) Grant Opportunities

The USDOT website provides a DOT Discretionary Grants Dashboard, which is a great tool that your local agency can use to find grant opportunities in various areas such as: Strengthening Mobility and Revolutionizing Transportation (SMART), Rural Opportunities to Use Transportation for Economic Success (ROUTES), and Federal Transit Administration (FTA) grant programs, just to name a few. In the link provided below, you can filter for your agency specifics to narrow down grant opportunities. Directions, deadlines, and links to apply are here – <u>https://www.transportation.gov/grants</u>

#### Key Notices of Funding Opportunity (NOFO)

To provide stakeholders with more visibility on upcoming funding opportunities, DOT is publishing a list of anticipated dates for upcoming Notices of Funding Opportunity (NOFO) for key programs. This list is not comprehensive and will be updated periodically with additional programs and revised dates as appropriate.

#### Some key programs and their deadlines:

- \* Rebuilding American Infrastructure with Sustainability and Equity (RAISE)
  - 1) FY 2025: 1/30/2025
  - 2) FY 2026: 1/13/2026
- \* Rural and Tribal Assistance Pilot Program April 3, 2025 Rural and Tribal Assistance Pilot Program | Build America
- \* Rebuilding PROTECT Discretionary February 24, 2025 Discretionary - PROTECT - Environment - FHWA
- \* Safe Streets & Roads for All (SS4A) next NOFO expected before April 2025

Further details are available at this link – Key Notices of Funding Opportunity | US Department of Transportation

#### **Title VI Nondiscrimination Program**

Local agencies must comply with all Title VI requirements (*LAPM* Section 9.2). Title VI compliance is subject to review at any time.

https://dot.ca.gov/programs/local-assistance/local-civil-compliance/title-vi

Caltrans Local Assistance Blog (LAB) has additional resources and updates – LocalAssistanceBlog.com



**Caltrans Local Assistance** 

## **Office of Environmental Compliance & Outreach**

## Virtual Office Hours

## 10:00 am - 11:00 am PT

### Every 2<sup>nd</sup> Wednesday of every other month.

- February 12<sup>th</sup>
- April 9<sup>th</sup>
- June 11<sup>th</sup>
- August 13th
- October 8<sup>th</sup>
- December 10<sup>th</sup>

**Office Hours are open** for local public agencies, consultants, California Tribes and Caltrans employees.

Ask an Environmental Compliance & Outreach (ECO) Expert how to complete the Preliminary Environmental Study (PES) for transportation projects, and other PES related questions.

Access the Microsoft Teams link to join the ECO Office Hours on day of event.

Contact <u>ECO Team</u> with comments or questions regarding the OECO Virtual Office Hours.

Division of Local Assistance enriching our communities by empowering partners to deliver diverse mobility projects.

# 5. SCAG Updates/Announcements Presented by SCAG Staff



SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS 900 Wilshire Blvd., Ste. 1700, Los Angeles, CA 90017 T: (213) 236-1800 www.scag.ca.gov

## Memorandum

Re:	Southern California Association of Government's (SCAG) Report
From:	David Salgado, Government Affairs Officer (GAO)
To:	ICTC Committee and Management Meeting
Date:	February 5, 2025

The following is a summary of the SCAG Executive Director's Report and/or Federal and State Legislature Staff Report for the Imperial County Transportation Commission (ICTC) Management Committee and Regular Commission meeting for the month of FEBRUARY 2025.

### 1. 2025 SCAG Scholarship Program Now Open—Apply Today!!

The 2025 SCAG Scholarship Program is now open. The program, in partnership with the California Transportation Foundation, provides nine \$4,000 scholarship awards for high school or community college students from the SCAG region. Students of any field of study are invited to apply; however, preference is given to applications that demonstrate a commitment to community planning, regional planning, urban planning, civil engineering, political science, public administration, sustainable development, or other related fields.

To apply for the SCAG Scholarship Program or for more information, visit the SCAG Scholarship Program website. To read about the 2024 SCAG Scholarship Program winners, visit SCAG News. **Applications are due electronically by Friday, March 21.** If you have questions about the program, please contact Rachel Wagner at <u>wagner@scag.ca.gov</u>.

#### 2. 2025 Federal Transportation Improvement Program Receives Federal Approval

SCAG is pleased to announce that the 2025 Federal Transportation Improvement Program (FTIP) has received official federal approval from the Federal Highway Administration and the Federal Transit Administration. This approval marks a significant step forward for transportation projects across the SCAG region.

The 2025 FTIP, a crucial component of the 2025 Federal Statewide Transportation Improvement Program, outlines more than 1,100 regionally significant projects totaling over \$38.8 billion in transportation investments over the next six years. These projects include vital highway, transit, rail, bus, and active transportation improvements.

Key highlights of the 2025 FTIP include:



- Highway and Transit Improvements: Investments in expanding and maintaining the region's transportation infrastructure, including new high occupancy vehicle lanes, toll lanes, and more transit services, will help reduce congestion and improve mobility.
- Environmental Sustainability: Many projects prioritize air quality improvements by reducing greenhouse gas emissions, with investments in alternative fuel vehicles, bike lanes, sidewalks, and other environmentally friendly initiatives.
- Economic Benefits: The 2025 FTIP is expected to create 120,921 direct jobs annually, supporting the region's economy and providing opportunities for residents.
- Active Transportation: \$1.51 billion is allocated to active transportation projects, including bicycle and pedestrian infrastructure improvements.

The projects included in the FTIP align with the goals of the Connect SoCal 2024 Regional Transportation Plan/Sustainable Communities Strategy, which focuses on enhancing mobility, creating livable communities, supporting a sustainable economy, and improving environmental quality.

This approval ensures that the SCAG region is on track to address transportation needs and meet longterm goals. SCAG looks forward to continuing to work with local, state, and federal partners to deliver these critical investments for Southern California's communities.

To learn more about the projects, SCAG created an <u>FTIP Interactive Project Search (eFTIP)</u> tool that allows users to search and view details for transportation projects programmed in a current FTIP as well as use an interactive map to access a project's location details.

## 3. 2025 Regional Conference & General Assembly

## May 1-2, 2025 - JW Marriott Desert Springs Resort & Spa, Palm Desert, Ca

SCAG will host the 60th annual Regional Conference and General Assembly on May 1-2, 2025, at the JW Marriott Desert Springs Resort & Spa in Palm Desert. Celebrating its diamond anniversary, the 2025 conference is a unique opportunity to gather with other local and regional leaders to collaborate on fundamental issues such as mobility, housing and communities, the environment, and the economy. Subscribe to updates from SCAG for information about registration as we get closer to the event. Please be on the look out for notices regarding selecting your cities representative to the 2025 Regional Conference and General Assembly and contact SCAG GAO David Salgado with any questions.

#### 4. SCAG to Participate in Transportation Access Pilot Program

SCAG is one of several regional and state agencies selected to participate in the Federal Highway Agency's (FHWA) new <u>Transportation Access Pilot Program</u> (APP), funded by the Infrastructure Investment and Jobs Act, for state departments of transportation, metropolitan planning organizations, and regional transportation planning organizations to improve accessibility measures and data, including modeling and analysis. The APP cohort will receive technical assistance, engage in peer reviews and



critiques, publish and promote methodologies and results through the FHWA, and inform future data and analysis practices.

Through APP, SCAG will explore improvements to accessibility metrics in a testing environment with input from practitioners familiar with the barriers to this work. The scope of SCAG's APP project includes expanding accessibility measures in the equity analysis for the <u>Connect SoCal</u> Regional Transportation Plan/Sustainable Communities Strategy to include access to healthy and fresh foods. SCAG will also develop methods to assess project-level impacts of transportation investments on access to everyday destinations for the Federal Transportation Improvement Program.

## 5. 2024 Sustainable Communities Program – Active Transportation and Safety Award List Approved

On Dec. 5, the Regional Council approved the 2024 Sustainable Communities Program (SCP) – Active Transportation and Safety Project List and Contingency Project List. The 2024 SCP – Active Transportation and Safety awards include active transportation-related plans and quick-build projects that support the implementation of mobility policies included in the Connect SoCal 2024 Regional Transportation Plan/Sustainable Communities Strategy. Projects will be funded through the state's Active

Transportation Program (ATP) Cycle 7 regional funds, a federal Safe Streets and Roads for All grant, and SCAG matching state funds (to address the ATP Cycle 7 budget cuts). A total of 40 applications were evaluated, with 13 projects selected for funding. Unfortunately, no project applications were submitted for Imperial County. SCAG Staff held numerous presentations and met directly with potential applicants in Imperial County. More information about the 2024 SCP – Active Transportation and Safety Project List and Contingency Project List can be found on SCAG News.

## 6. SCAG Announces HELPR 3.0: A Next-Generation Tool for Housing, Land Use, and Sustainability

The <u>Housing, Environment, and Land Use Parcel Tool (HELPR) 3.0</u>, the latest version of SCAG's HELPR interactive mapping tool, is now available online. Designed to empower local jurisdictions and stakeholders, HELPR 3.0 is a site-specific online interactive mapping tool to support data-driven decision-making in land use, environmental planning, and sustainable development.

## 7. SCAG 2025 Student Showcase

The Student Showcase challenges students to create posters or StoryMaps that innovatively tell a story, provide insight, showcase plans and projects, engage stakeholders, and illustrate the possibilities of open data at the regional level. Winners of the Student Showcase competition receive cash prizes.



Competition finalists will be invited to attend SCAG's <u>Regional Conference and General Assembly</u> as conference fellows and will receive complimentary event registration, hotel accommodation, and admission to the conference. At the Regional Conference and General Assembly, conference fellows will present their posters and StoryMaps to elected officials and industry leaders from across Southern California.

A panel of judges will select one poster and one StoryMap for the "Best in Show" award. Conference attendees will vote for their favorite poster and StoryMap to be recognized with an "Audience Award." All four awards, each worth \$1,500, will be announced at the end of the conference.

# 6. ICTC Updates/Announcements Presentation by ICTC Staff



1503 N IMPERIAL AVE SUITE 104 EL CENTRO, CA 92243-2875 PHONE: (760) 592-4494 FAX: (760) 592-4410

## Memorandum

Date:February 5, 2025To:ICTC Commission MeetingFrom:David Aguirre, Executive DirectorRe:Executive Director's Report

The following is a summary of the Executive Director's Report for the ICTC Commission meeting on February 26, 2025.

- 1) Unmet Transit Needs Survey and hearing/meeting information: Section 99401.5 of the Public Utilities Code states that: "The Transportation Planning Agency shall hold at least one public hearing pursuant to 99238.5, for the purpose of soliciting comments on the Unmet Transit Needs that may exist within the jurisdiction." Unmet Transit Needs that are determined to be "Reasonable to Meet" by ICTC may be established by providing transit services directly, by contracting for new transit services, or the expansion of existing services. In recent years, the public hearings have been held in the March to May time frame at the ICTC Offices in El Centro, at approximately 3:00 p.m. ICTC is required to select the Hearing Panel from the elected official members of the Commission. Additionally, staff is collecting the public's feedback by completing a survey on the ICTC website at <a href="https://www.surveymonkey.com/r/UTN25-26">https://www.surveymonkey.com/r/UTN25-26</a> by 5 p.m. on March 17, 2025. The feedback collected will be stated on the record at the hearing date and time established by the Commission. Flyers for the survey are attached to the report. The proposed public hearing is anticipated to take place on April 7 or April 14, 2025 and the findings meeting is proposed to take place on April 29, 2025.
- 2) CMAQ and STBG Call for Projects: ICTC in accordance with SCAG guidelines will be implementing a call for projects for the Congestion Mitigation Air Quality (CMAQ) and Surface Transportation Block Grant (STBG). SCAG is anticipated to approve its CMAQ and STBG at its February 2025 Regional Council Meeting. The funding years associated with this call for projects is FFY 2026-27 and FFY 2027-28. ICTC will be updating its program guidelines to incorporate SCAG guideline provisions and is anticipating beginning its call for projects in March 2025. ICTC is anticipating adopting its scoring framework at the March 2025 Commission Meeting. SCAG's is anticipated to open its call for project nominations on March 31, 2025 and its project submittal deadline is May 16, 2025. SCAG is anticipating adoption of the CMAQ/STBG Guidelines at its March 6, 2025, Regional Council Meeting. This item will be on the ICTC TAC agenda in February, and on the Management Committee and Commission agendas respectively in March 2025.
- 3) Calexico Intermodal Transportation Center (ITC): A new Intermodal Transportation Center in the City of Calexico has been part of ICTC's long range transit planning. The new Calexico ITC will serve as a regional mobility hub that will accommodate bus bays for Imperial Valley Transit in addition to private bus companies, taxis and farm labor buses. ICTC previously received a Congestion Mitigation and Air Quality federal program fund to complete the environmental and design plans of the new Calexico ITC. The environmental and design phase has been completed. Right of Way Acquisition for the project has been completed. ICTC was awarded multiple grants to complete the required construction efforts for the project. ICTC received grant awards from the Regional Early Action Planning (REAP) 2.0, Active Transportation Program (ATP) and Rebuilding American

Infrastructure with Sustainability and Equity (RAISE) Grant and Community Project Funding/Congressionally Directed Spending Programs. ICTC recently completed the construction procurement efforts, and a contract award was issued to Hazard Construction.

It is anticipated that the project will start construction in early March 2025. The project is anticipated to take a year to complete. A groundbreaking ceremony is scheduled to take place on February 28, 2025, at 11 a.m. at the project site. Several of our partners will be present to give remarks about the project including Congressman Raul Ruiz, MD.

- 4) New Border Express Route starting February 10, 2025: Staff have coordinated the implementation of a demonstration route that will operate Monday through Friday at select times between the 3<sup>rd</sup> and Paulin Bus Stop to the Calexico East POE. This is being demonstrated in anticipation of a larger scale route associated with the upcoming transit facility that is anticipated to begin when the new East POE facility is completed. There is also an additional IVC Express Trip embedded in the new service which will help alleviate some of the congestion we see on some of our IVC Express trips. Staff will be providing updates as it pertains to the development of the service. A flyer is attached to this report.
- 5) **2<sup>nd</sup> Street/Anza Road Bridge Rehabilitation Project:** ICTC is working with Caltrans to develop an approach towards proceeding with the development of the required environmental and engineering phases for the rehabilitation 2<sup>nd</sup> Street/Anza Road Bridge Project. More information is anticipated to be shared in the coming months.
- 6) Imperial Valley Resource Management Agency receives a Household Hazardous Waste (HHW) program award: The HHW program provides Imperial Valley residents with the opportunity to dispose of HHW properly and free of charge. The IVRMA was notified in December that it was awarded the HHW grant for FY 2025/2026 and FY 2026/2027 in the amount of \$100,000. This is the first time that IVRMA has secured this grant. The award will allow IVRMA to continue to provide HHW services to its residents. More information regarding the HHW program, including residential drop-off locations, can be found on the website at https://www.ivrma.org/programs/household-hazardous-waste-program.
- 7) Calexico East Port of Entry Intermodal Transportation Center: ICTC was recently awarded \$12.6 million by the California State Transportation Agency (CalSTA) through its Transit Intercity Rail Capital Program (TIRCP) to acquire, design and construct a transit facility at the Calexico East Port of Entry (POE). The goal of the Calexico East POE Intermodal Transportation Center is to create a transformative transportation hub that integrates various modes of transportation including public transit buses. The facility is anticipated to offer amenities such as shade, seating, bicycle parking, signage, and travel guidance, addressing the current lack of amenities and transportation options for pedestrians crossing the border at the Calexico East POE. Additionally, this project will bring four new zero emission vehicles to provide public transit services to the area. The project will have several phases with an estimated completion date in 2030. ICTC is working with Caltrans Staff on project award document completion. More information to come in the coming months.
- 8) Imperial Mexicali Binational Alliance (IMBA): The IMBA Strategic Planning and regular meetings were held on January 9, 2025, in the City of Mexicali at the CDEM Offices. The rotation of Chair and Vice-Chair was done during the Strategic Planning Meeting. IMBA's 2025 Chair is Abel Graciano representing the Mexicali Region and Vice-Chair is David Aguirre from ICTC representing the Imperial County Region. The next IMBA is scheduled to be held in Imperial County on March 13, 2025.
- 9) Electronic Fare Payments: ICTC is currently pursuing the implementation of an electronic fare payment system to its fixed route transit services. The system would allow all of its fixed route buses to take card payments in addition to its existing cash payment system. ICTC is working on securing the grant funds to implement this project. More information to come in the coming months.
- 10) Reap 2.0 Subregional Partnership Program: ICTC was awarded a total of \$274,133 in funding from the Reap 2.0 Subregional Partnership Program to provide technical support to our local agencies with housing planning and to facilitate housing production. ICTC has notified each of our member agencies about the funding availability. Several cities have expressed interest in the funding and staff is working with each of the agencies to further evaluate their

proposed projects. Final projects have been identified and awarded by the commission. ICTC is working on next steps with the proposed agencies and SCAG. A project kickoff meeting was held with SCAG and the funding awardees.

- 11) Calexico Microtransit Service Calexico On Demand: ICTC submitted a grant application for the Clean Mobility Options (CMO) program in October of 2020. The grant application was submitted to provide a clean energy microtransit service in the city of Calexico. In early 2021, ICTC was notified of its grant award of \$1 Million to fund the pilot microtransit service. The microtransit service currently operates as an on-demand service available to provide trips to the general public within the boundaries of the city of Calexico. The award required that ICTC fund and operate the service for a minimum of 4 years. ICTC partnered with Via Transportation, an experienced transportation operator to operate the service. ICTC and Via began the development of the project including service criteria, marketing information, and operational criteria. ICTC obtained approval from the CMO program to commence the service. ICTC kicked off the service on January 9<sup>th</sup>, 2023. Further information about the service can be viewed on the website: <a href="https://city.ridewithvia.com/calexico-ondemand">https://city.ridewithvia.com/calexico-ondemand.</a> ICTC was awarded an additional \$500,000 to be utilized for operations of the service and additional service hours through the CMO program in late 2023. *ICTC was recently awarded a grant from the Low Carbon Transit Operations Program in the amount of \$520k to continue funding operations for the service. ICTC also received an additional funding commitment to further continue the service beyond the current grant funding received.*
- 12) Active Transportation Program, Cycle 7: The California Transportation Commission (CTC) has released the Active Transportation Program (ATP) guidelines as of March 22, 2024. Approximately \$568 Million funding will be available for fiscal years 2025/26 through 2028/29 statewide. Applications were due to CTC by June 17, 2024. Imperial County applicants were asked to submit a copy of their applications to the Imperial County Transportation Program Guidelines directly at: <a href="https://dot.ca.gov/programs/local-assistance/fed-and-state-programs/active-transportation-program/cycle7">https://dot.ca.gov/programs/local-assistance/fed-and-state-programs/active-transportation-program/cycle7</a>.

In addition, only applicants that submit applications to the statewide ATP will be eligible for Regional ATP funds. Imperial County anticipates approximately \$1.1 million in ATP Cycle 7 Regional Funds will be available for all applicants that are not successful in the statewide call. There might also be additional funding available for quick build type projects. ICTC staff have developed an ATP factsheet for reference to both funding opportunities. Also, the Regional Active Transportation Plan adopted by ICTC is a valuable resource for agencies seeking funding through ATP Cycle 7. The document outlines priorities for each jurisdiction within Imperial County and was developed with significant input from the public. This input likely reflects the needs and preferences of the local community, making it a valuable tool for agencies seeking to align their grant proposals with the region's priorities. The ATP document is on the ICTC website at <a href="https://www.imperialcc.org/assets/documents/transportation-plans-and-studies/ICTC-ATP Final-Document\_2022.02.28 Reduced-Size.pdf">https://www.imperialcc.org/assets/documents/transportation-plans-and-studies/ICTC-ATP Final-Document\_2022.02.28 Reduced-Size.pdf</a>

ICTC received correspondence indicating five (5) applications for the Imperial County Region. Applications were submitted by the City of El Centro, Imperial County Office of Education, Heber Public Utility District, City of Calipatria and City of Holtville.

As a result of the State of California's budget deficit the ATP program overall funding was reduced significantly. Funding was anticipated to be \$568 Million overall but was ultimately reduced to approximately \$168 Million. Also, because of the budget deficit and associated cuts, the anticipated Imperial County Regional Share was reduced to approximately \$300k. The CTC has released the scoring for all submitted projects. The Imperial County Region was not awarded a statewide award; however, statewide applications will be eligible for regional share consideration. Of the five Imperial County projects, the highest scoring project was submitted by the Imperial County Office of Education. The recommendation for the award will be presented to all ICTC committees in February 2025.

13) **2024 Local Partnership Program, Cycle 5:** The Road Repair and Accountability Act of 2017 (Senate Bill 1) created the Local Partnership Program (LPP) as a program to reward and incentivize local or regional transportation agencies that have sought and received voter approval of taxes or that have imposed fees, which taxes or fees are dedicated solely for transportation improvements. The program is implemented by the California Transportation Commission

(CTC). The CTC adopted the 2024 LPP Program Cycle 5 Guidelines on August 15-16, 2024. As a result of the adoption of the Cycle 5 Guidelines the Call for Projects has opened. The LPP Grant funds require a one-to-one match. The Imperial County Region's estimated allocation amount for FY 2025/26 is \$524million and \$520 million for FY2026/27 for a total of \$1,044 million. There is also a competitive program that is administered by the CTC. Guidelines for the program can be found at <a href="https://catc.ca.gov/-/media/ctc-media/documents/programs/senate-bill-1/2-bi-4-12-draft-2024-lpp-competitive-guidelines-red-line-v8.pdf">https://catc.ca.gov/-/media/ctc-media/documents/programs/senate-bill-1/2-bi-4-12-draft-2024-lpp-competitive-guidelines-red-line-v8.pdf</a>

In the past call for projects, ICTC staff proposed options to TAC members for the distribution of the LPP funds. The distribution calculations proposed were Option 1- Population and Maintained Mileage Based Distribution and Option 2- Using a Flat Distribution in addition to Population and Maintained Mileage Distributions. The proposed distribution is similar to the Local Transportation Authority (LTA) formula distribution.

On August 22, 2024, the TAC committee members reviewed and ultimately recommend Option 2 to be forwarded to the Commission for approval and to authorize ICTC to open the Call for Projects for the Local Partnership Formulaic Program Cycle 5. On August 28, 2024, the Commission approved TACs recommendation. *The Competitive Call for Projects for the CTC opened on August 16, 2024, with a deadline of November 20, 2024, for submittal to the CTC. All agencies with the exception of the city of Westmorland were able to submit a project to the CTC for consideration. Most agency projects were approved by the CTC during the January 2025 meeting. The city of Imperial and Brawley have submitted their packages to the CTC for consideration at the March 2025 meeting. Project Allocations will take place in the coming months as needed by the cities/county.* 

- 14) **Bus Stop Improvement Project:** Staff are working on developing a bus stop improvement project across multiple cities throughout the county. The project consists of installing various bus shelters and potentially other amenities. ICTC will be coordinating with the various cities to complete the development. ICTC released the Request for Proposals for design services for the project. ICTC is looking to begin design services soon and have construction take place within FY23-24/FY24-25. The contract was awarded at the April Commission meeting. ICTC has already participated in a kickoff meeting with the consultant and all of the effected agencies. The project design is ongoing and is anticipated to be completed in the next few months. ICTC obtained additional funding to incorporate additional bus stop locations. The new location designs are being incorporated into the overall project design. The 65% percent improvement plans have been completed and were distributed to participating agencies. ICTC has received agency comments, and the comments have been forwarded to the consultant for incorporation into the project improvement plans. The improvement plans are being finalized to obtain 90% completion level.
- 15) Imperial County EV Charging Infrastructure Feasibility Study: ICTC recently submitted a grant application under the Carbon Reduction Program (CRP) to prepare a Countywide EV Charging Infrastructure Feasibility Study. The project will aim to identify strategic locations within the county for EV Charging Infrastructure. Caltrans is currently developing a similar project for locations along State facilities. Staff is currently working on the development of the Scope of Work for the project to proceed to the issuance of a Request for Proposals. Staff reviewed the proposed SOW with the ICTC TAC to obtain additional feedback. Staff is anticipating releasing the RFP in the coming weeks.
- 16) **ICTC/IVT Operations and Maintenance Facility**: ICTC staff has engaged with the proposed property owner's representative about ICTC's interest in the property. ICTC has also communicated with the city of El Centro regarding action items that would need to take place to facilitate the goal of the project. ICTC has also communicated with grant agencies and our Zero Emission Bus Plan engineering consultant to develop a preliminary site plan of the proposed improvements. Next steps include executing a Letter of Intent with the property owner, continuing coordination with the city of El Centro, and to begin conducting the required environmental studies like a Phase 1 Site Assessment. ICTC will also continue to work on grant opportunities to fund the acquisition of the property. *A preliminary site plan has been prepared and was shared with the commission. ICTC was recently informed that it had received a funding commitment for the completion of the design/environmental phases of the project. ICTC is working towards completing a phase 1 site assessment for the proposed site. ICTC has obtained NEPA clearance from the FTA for the acquisition of the project. Further processes will be required to obtain clearance from the FTA prior to acquisition.*

46

- 17) **Community Project Funding/Congressionally Directed Spending (CPFCDS):** ICTC recently received an award of 4.1 million dollars to be utilized towards the Calexico Intermodal Transportation Center Project. The project has already received awards from the RAISE, ATP and REAP 2.0 programs. We would like to thank our local, State and Federal Partners and Congressman Raul Ruiz for their continued support of the project, ICTC and the Imperial County. ICTC would also like to congratulate the cities of Imperial and El Centro, the County of Imperial and the Imperial Irrigation District on their awards. ICTC will continue to work with all the awardees to ensure that their projects are programmed to enable the use of the project funding. IID has completed its project with the assistance of the city of Holtville.
- 18) Surface Transportation Block Grant Program (STBG), Carbon Reduction Program (CRP) and Congestion Mitigation and Air Quality Program (CMAQ) 2024 Call for Projects – FFY 2023-2024 to FFY 2025/2026: The STBG, CRP and CMAQ Call for Projects began on November 9, 2023. Applications were due on Friday, January 26, 2024, at the ICTC office. All agencies were provided with guideline documentation and were encouraged to submit potential projects.

Program	Applicants	TotalValueRequestedbyAllApplicants
CMAQ	City of Imperial	\$388,000
STBG	City of Imperial, City of Brawley and City of El Centro	\$2,416,000
CRP	ICTC – City of Imperial	\$1,083,000

Due to the number of projects submitted, ICTC was able to evaluate all projects internally without utilizing the normal process which involves all cities participating in the scoring and ranking process. ICTC recommended projects to SCAG as part of the final submittal process. SCAG recently approved the list of projects anticipated to receiving funding. The project list is as follows:

Program	Applicants	TotalValueRequestedbyApplicants
CMAQ	City of Imperial – Aten Blvd Sidewalk Installation Phases 1 through 3	\$388,000
STBG	City of Imperial – P Street Rehab	\$519,000
STBG	City of El Centro – S. Imperial Avenue Utility Relocations	\$520,000
STBG	City of Brawley – Western Avenue Improvements	\$599,000
CRP	ICTC – EV Charger Study	\$150,000
CRP	City of Imperial – EV Charger Installation Phases 1 and 2	\$622,000

ICTC staff will be working with local agency staff and programming all approved projects in the Federal Transportation Improvement Program (FTIP). Several projects have already started development for use of the grant funds.

19) Calexico East Port of Entry Bridge Widening Project: The Project proposes to widen the bridge over the All-American Canal at the U.S./Mexico border approximately 0.7 miles south of State Route (SR) 7. The project proposes widening the existing structure by adding four lanes: Two New Northbound Auto Lanes and Two New Northbound Commercial Vehicle Lanes. In May 2018, Caltrans and ICTC received \$3,000,000 from the California Transportation Commission and the Trade Corridor Enhancement Program (TCEP) to complete the Project Approval and Environmental Document (PA/ED) for the project. In June 2018, Caltrans completed a Project Initiation Document (PID). In Fall of 2018, the PA/ED phase was initiated by Caltrans, technical studies for the National Environment Policy Act (NEPA) document under Caltrans as the NEPA lead are in progress and is scheduled for completion in May 2020. In December 2018, ICTC was awarded \$20 million under the U.S. Department of Transportation's BUILD discretionary grant program to complete the Design-Build construction phase. ICTC subsequently received TCEP in the amount of \$7.4 Million for construction efforts. The design portion of the project is complete. The project construction is underway, and construction was anticipated to be completed at the beginning of 2023 but suffered delays due to the issuance of the presidential permit. Approximately 87% of construction efforts have been completed. The project was temporarily placed on hold for 6 months due to the issuance of the presidential permit to relocate the border fence. The Presidential Permit was received on July 7, 2023. On November 15, 2023, GSA, ICTC, and regional partners celebrated the completion of Stage 1 of the project with a Ribbon Cutting celebration. ICTC Executive Director David Aguirre led the ceremony. Speakers included ICTC Chair Mike Goodsell, CBP Calexico Port Director Roque Caza, GSA Pacific Rim Region Public Buildings Service Deputy Regional Commissioner Amanda Sweeney, FHWA Senior Project Engineer Tay Dam, Caltrans District 11's South County and Trade Corridor Director Nikki Tiongco, CTC Commissioner Clarissa Reyes Falcon, and Head Counsel of the Mexican Consulate in Calexico Tarcisio Montes de Oca. The event concluded with the anticipated Ribbon Cutting followed by media opportunities. For additional information regarding this project visit the ICTC website at: https://www.imperialctc.org/projects/calexico-eastport-of-entry-bridge-expansion. Stage 3 of the project, which consisted of the completion of improvements to the passenger vehicle lanes, is now complete. Stage 4 of the project is now complete, which consisted of retrofitting activities and roadway striping. The final project improvements, which consisted of the reinstallation of new bolts under the existing bridge section was completed in early August 2024. The project construction efforts are now complete, and the project is now in closeout phase.

- 20) IVT Ride Potential Service Modifications: IVT Ride is a dial-a-ride service that is available to seniors (55 years of age or older) and persons with disabilities in the communities of Calexico, Heber, El Centro, Imperial and Brawley. The service primarily operates in an intracity capacity with the exception of the communities of El Centro, Imperial and Heber and the Westshores service which travels to the city of Brawley or the Coachella Valley. The Westshores service is also available to the general public. Due to continuing declining ridership on all IVT Ride services, staff are exploring the possibility of modifying the service to provide trips to the general public but still provide priority to the senior population. The possible modification would enable the service to capture additional passengers and implement a microtransit-like service in various communities. The possible modification would also require financial investment in technology and the development of a passenger web and mobile application. Staff anticipate bringing the further evaluated concept to the Management Committee and Commission in the coming months. Staff are also pursuing funding opportunities to facilitate the possible transition of the service. Staff provided the Commission with a presentation on August 28, 2024, with further details. There was consensus to proceed with the software development and hardware acquisition. This item received approval to proceed to further development by the commission. ICTC has received state funding to complete the software and hardware upgrades for the project. ICTC Staff are currently working on developing a plan to conduct outreach (including in-person presentations and surveys) to the public about possible service modifications. ICTC is working on redeveloping the service logo, in addition to building the mobile software for anticipated use.
- 21) **Transit Comprehensive Operational Analysis:** Staff was able to secure grant funding to complete a Transit Comprehensive Operational Analysis (COA). The COA is a comprehensive evaluation of ICTC's existing transit services while also presenting evaluation findings and recommendations to further improvement of ICTC's existing public transit system. ICTC intends to evaluate all ICTC operated services in addition to incorporating an assessment of the feasibility of intercity passenger rail. Staff recently released the Request for Proposals to the public issued a contract award in October 2024. The analysis is anticipated to take a year to complete. The project has kicked off and outreach efforts are anticipated to begin in the coming months.
- 22) **EV Charger Installation Project:** Staff are working on developing an EV charger installation project across multiple cities throughout the county. ICTC will be coordinating with the various cities to complete the development. *It is anticipated that the project will be completed within FY24-25/25-26.*
- 23) Forrester Road Project Study Report (PSR): Caltrans District 11 has been working on a project report on behalf of ICTC. The PSR will analyze safety and operation improvements along Forrester Road between I-8 and SR86/SR78. Other improvements include the Westmorland bypass. A meeting to discuss the draft PSR took place at the ICTC offices on Wednesday, March 29, 2023, at 9 a.m. Further updates to the PSR are anticipated along

with additional meetings to discuss the updated PSR. The updated PSR was recently completed, and the PSR was presented to the management committee and commission in September 2024.

24) State Route 86 (Northbound) Border Patrol Checkpoint: State Route 86 (Northbound) Border Patrol Checkpoint: In August 2017 following a year of coordination, Caltrans, the County of Imperial and ICTC met with CBP management and operations staff achieved consensus for a new conceptual alternative prepared by Caltrans. The LTA Board met on September 27, 2017; staff presented the Board with a fund request for \$1.3 million from the 5% Regional Highway Set-Aside from the Measure D allocations. A Consultant Agreement with AECOM for design and construction engineering was approved by the LTA on February 28, 2018. Following our ICTC Board meeting in late September 2020, ICTC has initiated a traffic study as required by Caltrans. Design work has been delayed due to Border Patrol's concern related to their ability to provide additional funding necessary to meet their operational requirements. On Wednesday, March 17, 2021, ICTC received confirmation from Border Patrol Headquarters in Washington D.C. that they wish to proceed with the original Canopy Design that is similar to Interstate 8 Pine Valley Checkpoint.

As discussed, and confirmed with Border Patrol, ICTC will only provide the remaining funds we had available (February 2021) of approximately \$1.3 million to complete the traffic study, 100% design plans, construction of the canopy, lighting related to the canopy, and traffic related improvements required by Caltrans. Border Patrol is committed to paying for all other construction-related costs and Border Patrol will lead the construction contract. Border Patrol, Caltrans and ICTC are having weekly meetings toward completing design plans. CBP will be working with Caltrans to obtain environmental clearance once funding for construction is obtained. The improvement plans have been prepared in the final draft form and have been submitted to Caltrans for review. Caltrans has provided review comments on the project improvement plans. ICTC will work with the design engineer to complete the required updates. Environmental studies and Caltrans submittal are pending submittal by CBP. ICTC's consultant will be finalizing the project improvement plans in the month of February 2025. CBP will proceed with developing environmental documents and pursue funding for the construction of the facility.

25) **Regional Active Transportation Program**: ICTC staff has been working with staff from the Southern California Association of Governments (SCAG) in the development of the Active Transportation Program (ATP) guidelines. The ATP is funded from various federal and state funds including the federal Transportation Alternatives Program (TAP), the Highway Safety Improvement Program (HSIP), State Highway Account, and Safe Routes to Schools (SR2S). The approved California Transportation Commission 2023 ATP (Cycle 6) program guidelines divide the funds into state and regional shares. State funds are available through a competitive application process. Applicants that are unsuccessful at the state level are considered for regional funds. Regional ATP funds are administered by the Metropolitan Planning Organizations (MPO). SCAG is Imperial County's MPO. Per SCAG's 2023 ATP Regional Guidelines, county transportation commissions may assign up to 20 points to each statewide project application deemed consistent and meeting eligibility requirements. ICTC staff has completed the adoption process of the scoring methodology. ICTC staff received state scoring of ATP applications from Imperial County and presented staff recommendations to TAC members on December 15, 2022. Projects are underway at various stages by the agencies. Staff recommendations were approved at the January Commission meeting. See the table below for further information.

Regional ATP Projects			
Agency	Project Name	Total ATP Funds Requested	
City of Calipatria	Bonita Place Pedestrian Safety Project	\$997,000	
City of El Centro	Pedestrian Improvement Project – various locations on Main Street	\$1,200,000	
ICTC	Pedestrian Improvements for the Calexico Intermodal Transportation Center	\$1,073,000	
	\$3,270,000		

26) Orchard Road & SR115 Traffic Concept Report: During the Commission meeting of September 2022, the Commission asked ICTC staff to follow up on the SR 115 Transportation Concept Report (TCR). ICTC staff has conducted meetings with Caltrans and County Public Works staff during the week of October 17<sup>th</sup>. ICTC staff,

in partnership with County and Caltrans staff, are continuing discussions for short term options to deter trucks from using Orchard Road. The parties are also expected to discuss long-term options as well. More information will be shared as discussions continue.

- 27) San Diego & Imperial Counties Sustainable Freight Strategy: San Diego Association of Governments (SANDAG) and ICTC received a Caltrans Sustainable Transportation Planning Grant for a Sustainable Freight Implementation Strategy for both counties. The goal with the strategy is to help transition the freight sector in San Diego and Imperial Counties to sustainable technologies, operations, infrastructure over the next 30 years. The strategy will systematically implement multimodal freight projects and policies, seek to pilot innovation technologies, create a workforce development toolkit, and identify potential funding sources for implementation. The area of study includes communities adjacent to major freight infrastructure in San Diego and Imperial Counties. Environmental justice areas, as defined by AB617, will be a particular focus and include the Portside Environmental Justice Communities, the International Border Community, and Calexico-El Centro-Heber corridor. This plan kicked off in February 2022 and was completed in February 2024. Public engagement was instrumental in the creation of this strategy. Participants of Imperial County included County Public Works department, Work Force Development, Comité Civico del Valle, Imperial Valley Economic Development Corporation, among others. Strategy outcomes were presented to SANDAG and ICTC groups as well as community organizations such as IMBA and AB617. The study is posted to the ICTC website at: https://www.imperialctc.org/assets/san-diego-imperial-counties-sustainable-freight-implementation-strategyfinal-report-2024-02-01.pdf
- 28) **State and Federal Local funding Obligations:** Projects programmed in programmed in Federal Fiscal Year (FFY) 2019/2020 were fully obligated according to Caltrans Local Assistance. Beginning October 1, 2020, agencies can move forward with request for authorization (RFA) for Congestion Mitigation Air Quality (CMAQ), Surface Transportation Block Grant program (STBG) programmed in FFY 2020/2021. Other state funding also included in the Federal Transportation Improvement Program (FTIP) include the Active Transportation Program (ATP).
- 29) State Legislation for Transportation Funding SB 1 Road Maintenance and Rehabilitation Account (RMRA): According to the California League of Cities, overall local streets and roads allocations to cities and counties from the Highway Users Tax Account (HUTA) and the Road Maintenance and Rehabilitation Account (RMRA) are projected to climb 14.8% in the current fiscal year, 2021-22, above last year, reflecting a rebound from peak impacts of the pandemic in 2020. For the budget year 2022-23, allocations are projected to grow 10.8% over the current year. This presumes that if the scheduled July 1 cost-of-living fuel tax increase is suspended, the Legislature will backfill any revenue impacts to local governments as leaders have pledged. The estimates are based on new statewide tax revenue estimates released by the California Department of Finance with the Governor's 2022-23 Proposed Budget. The county estimates were prepared in collaboration with the California State Association of Counties.

For RMRA remittance advice by cities visit: <u>https://www.sco.ca.gov/ard\_payments\_rmra\_cities.html</u> For RMRA remittance advice by counties visit: <u>https://www.sco.ca.gov/ard\_payments\_rmra\_counties.html</u>

#### 30) Funding Opportunities:

- LPP Cycle 5 Call-for-Projects: LPP Cycle 5 is expected to include about \$72M/per year made up of Federal and State funding. The funding/programming years include the 25/26 and 26/27 fiscal years.
  - Schedule and major milestones can be found at: <u>https://catc.ca.gov/-/media/ctc-media/documents/programs/senate-bill-1/2-bi-4-12-draft-2024-lpp-competitive-guidelines-red-line-v8.pdf</u>
- For a complete list of California specific grant opportunities go to <u>https://www.grants.ca.gov/</u>.
  - Fiscal Year (FY) 2023 through FY 2026 Bridge Investment Program, Planning and Bridge Project Grants
- For a complete list of federal transportation grant opportunities go to https://www.transportation.gov/bipartisan-infrastructure-law/key-notices-funding-opportunity.

#### 31) Meetings/trainings attended on behalf of ICTC Executive Director and staff:

Various project specific meetings are held throughout the month.

50

- January 23, 2025 ICTC TAC Meeting at the ICTC offices
- January 23, 2025 IVRMA TAC Meeting at the ICTC Offices
- January 24, 2025 ICTC Staff Meeting
- January 27-28, 2025 FTA Workshop in San Francisco, CA (attended by David Aguirre, Gustavo Gomez, Michelle Bastidas)
- January 30, 2025 Construction Oversight Program Training at the ICTC offices
- February 5, 2025 ICTC SSTAC Meeting at the ICTC offices
- February 6, 2025 SCAG Joint Policy Committee and Regional Council Meetings
- February 6, 2025 IVEDC Annual Dinner in Holtville
- February 6-7, 2025 CalCOG CARL Session #5 in San Franscico (attended by Gustavo Gomez)
- February 10-12, 2025 Mobility 21 Sacramento Legislative trip
- February 13, 2025- New Border Express Route flyers (completed by Priscilla Baca)
- February 14, 2025- ICTC Audit Meeting (attended by Michelle Bastidas)
- February 18, 2025- ICTC Staff Meeting
- February 19, 2025- UTN survey handout (completed by Priscilla Baca)
- February 19, 2025- Calexico ITC Pre-Construction Conference
- February 20, 2025- UTN Survey at IVC (completed by Priscilla Baca)
- February 21, 2025 SANDAG Joint Committees Meeting
- February 24, 2025- PARMA annual conference (attended by Michelle Bastidas)
- February 25, 2025- Meeting with Yuma Transit Provider
- February 26, 2025- Meeting with Caltrans (TIRCP Grant Calexico East POE Facility Project)

## FFY24/25 Federal Funded Project Obligation List

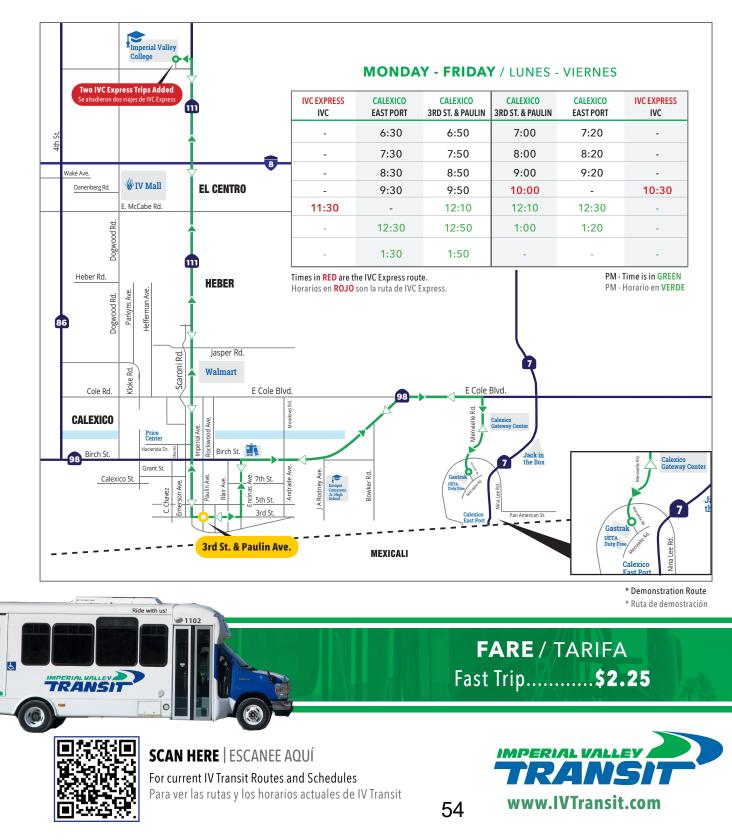
Updated on 1/13/2025

Agency	Project ID	Project Title	Funding Type	Programming Phase	Federal Amount in FY 2024/25 (in 000's)	Obligation Status/ Notes
Brawley	IMP220608	B Street from Eastern Avenue to Palm Avenue	STBG	CON	\$456	
Brawley	IMP230701	Main Street & 8th street Improvements	HSIP	CON	\$208	
Brawley	IMP230702	Dogwood Rd & Mead Rd. Roadway Improvements	HSIP	CON	\$692	
Brawley	IMP240703	Western Avenue Improvement Project (HWY 86 to Main Street)	STBG	CON	\$599	
Calipatria	IMP220603	South Brown Avenue Roadway and Pedestrian Facilities Improvement Project between Main Street/SR115 to Church Street.	CMAQ	CON	\$1,649	EPSP
Calipatria	IMP220610	Main Street Roadway Improvements Project between Lake Avenue and International Boulevard.	STBG	CON	\$298	EPSP
Calipatria	IMP230703	City of Calipatria - Bonita Place Pedestrian Safety Project	ATP MPO	CON	\$909	
El Centro	IMP220604	Imperial Ave. Traffic Signal Synchronization Project from Ocotillo Dr. to Main St.	CMAQ	CON	\$570	Design phase
El Centro	IMP220611	S. Imperial Avenue Extension Phase III from Danenberg Dr. to Manuel Ortiz Ave.	STBG	CON	\$2,195	
El Centro	IMP230704	City El Centro Pedestrian Improvement Project	ATP MPO	CON	\$1,200	
Holtville	IMP220612	West 9th Street Bicycle and Pedestrian Improvements Project Between Melon Road and Olive Avenue	CPFCDS 52	R/W	\$871	

Holtville	IMP220612	West 9th Street Bicycle and Pedestrian Improvements Project Between Melon Road and Olive Avenue	STBG	CON	\$587	EPSP
Imperial City	IMP240701	Aten Boulevard Sidewalk Installation Project Phase II, Between Myrtle Road and Old SR- 86	CMAQ	CON	\$112	Ending professional improvement plan
Imperial City	IMP240702	EV Chargin Station of EV Purchase, Phase II	CRP	CON	\$311	Ending professional improvement plan by the end of February
Imperial County	IMP220607	Main Street Improvements from SR 111 to Memphis Ave. (South Side) and Isis Avenue Improvements from Main St. to Third St. in the Community of Niland	CMAQ	CON	\$1,163	
Imperial County	IMP220614	Bowker Road Rehabilitation from McCabe Rd. to Ross Rd.	STBG	CON	\$1,666	EPSP
Imperial County	IMPL507	Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program (projects are consistent with 40CFR part 93.126 exempt tables 2 categories - widening narrow pavements or reconstructing bridges (no additional travel lanes) - Toll Credits used	HBP	CON	\$5,279	
ICTC	IMP230401	Installation of EV Charging Stations at various locations in Imperial Valley	CRP	CON	\$403	It is anticipated that the project will be completed within FY 24- 25/25-26.
ICTC	IMP240603	Imperial County Region Electric Vehicle (EV) Charging Station Feasibility Study	CRP	CON	\$150	Staff is anticipating releasing the RFP in the coming weeks.
					\$19,318	

CON- Construction	
PE- Design	-
R/W- Right of Way	
RFA- Request for Authorization	
CMAQ- Congestion Mitigation Air Quality	1
STBG- Surface Transportation Block Grant	T

# **NEW BORDER EXPRESS ROUTE** — NUEVA RUTA GARITA EXPRESS —



0





# 

# Imperial County Public Transportation

# 2025-26 Unmet Transit Needs Survey

The Imperial County Transportation Commission is collecting public feedback on public transportation needs. This involves funding for various public transit services. You are invited to provide your feedback by completing our survey before 5:00 PM on March 14, 2025.

Survey links are available on all ICTC-affiliated service websites/ social media & the QR code below;

Imperialctc.org IVTransit.com IVTAccess.com IVTRide.com IVTMedTrans.com



Do you have trouble getting from one place to another? Are the transit facilities accessible? Any transit needs within Imperial County or your city? Share your opinion with us! Please let us know your feedback through the survey or call our office to share your comments.

Your feedback is essential to ICTC's transportation planning approaches toward addressing any potential needs. We thank you in advance for your contributions!



If you have any questions or comments please contact; Priscilla Baca

ICTC, Regional Mobility Coordinator (760) 592-4494

55



2025-26 Encuesta sobre las Necesidades de Transporte Público

La Comisión de Transporte del Condado de Imperial esta colectando opiniones del público sobre las necesidades de transporte. Esto implica la financiación de varios servicios de transporte público. Sus opiniones son bienvenidas al completar el cuestionario a mas tardar el 14 de Marzo del 2025, antes de las 5:00 PM. Los enlaces de la encuesta están disponibles en todos los sitios web/redes sociales de servicios afiliados de ICTC y en el código QR de abajo;

Imperialctc.org IVTransit.com IVTAccess.com IVTRide.com IVTMedTrans.com



¿Tiene problemas para ir de un lugar a otro? ¿Las instalaciones de transporte son accesibles? ¿Alguna necesidad de tránsito dentro del Condado de Imperial? ¿Hay algunos lugares a donde el transporte publico no llega? ¡Comparte tu opinión con nosotros! Háganos saber sus comentarios a través de nuestra encuesta o llame a nuestra oficina.

Sus opiniones son esenciales para ICTC y sus planes a futuro sobre alguna necesidad de tránsito. Agradecemos de antemano su ayuda!

> En caso de preguntas o comentarios por favor de contactar a: 56 Priscilla Baca ICTC, Regional (760) 592-4494

Priscilla Baca ICTC, Regional <u>Mobility</u> Coordinator (760) 592-4494