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MANAGEMENT COMMITTEE AGENDA

**ICTC OFFICES
1503 N. Imperial Ave., Suite 104
El Centro, CA 92243**

**Wednesday, May 8, 2024
10:30 A.M.**

CHAIR: DENNIS MORITA

VICE CHAIR: CEDRIC CESEÑA

In compliance with the Brown Act and Government Code Section 54957.5, agenda materials distributed 72 hours prior to the meeting, which are public records relating to open session agenda items, will be available for inspection by members of the public prior to the meeting on the Commission's website: www.imperialctc.org.

In compliance with the Americans with Disabilities Act, Government Code Section 54954.2, and the Federal Transit Administration Title VI, please contact the Secretary to the Commission at (760) 592-4494 if special assistance is needed to participate in a Management Committee meeting, including accessibility and translation services. Assistance is provided free of charge. Notification of at least 48 hours prior to the meeting time will assist staff in assuring reasonable arrangements can be made to provide assistance at the meeting.

To Join Zoom Meeting click on the following link:

<https://us06web.zoom.us/j/83242123794?pwd=Y0cMDyutLVpkxEA5fiPtj4oOwe0PCR.1>

To Join by phone by dialing 669-444-9171

Meeting ID: 832 4212 3794

Passcode: 437646

I. CALL TO ORDER AND ROLL CALL

II. EMERGENCY ITEMS

- A. Discussion/Action of emergency items, if necessary.

III. PUBLIC COMMENTS

This is an opportunity for members of the public to address the Management Committee on any subject matter within their jurisdiction, but not an item on the agenda. Any action taken because of public comment shall be limited to direction to staff. Each speaker should contact the Secretary to the Commission at (760) 592-4494 or by email to cristilerna@imperialctc.org. When addressing the Committee, state your name for the record prior to providing your comments. Please address the Committee as a whole, through the Chairperson. Individuals will be given three (3) minutes to address the Committee; groups or topics will be given a maximum of fifteen (15) minutes. Public comments will be limited to a maximum of 30 minutes. If additional time is required for public comments, they will be heard at the end of the meeting. Please remember to follow the Public Comment Code of Conduct.

**CITIES OF BRAWLEY, CALEXICO, CALIPATRIA, EL CENTRO, HOLTVILLE, IMPERIAL, WESTMORLAND,
IMPERIAL IRRIGATION DISTRICT AND COUNTY OF IMPERIAL**

IV. CONSENT CALENDAR

- A. Approval of Management Committee Draft Minutes: April 10, 2024 Pages 5-17
- B. Receive and File:
 - 1. ICTC Commission Minutes: April 24, 2024
 - 2. ICTC TAC Minutes: March 28, 2024
 - 3. ICTC SSTAC Minutes: April 03, 2024

V. ACTION CALENDAR

- A. Unmet Transit Needs Public Hearing Process - Fiscal Year 2024-2025 Page 19

It is requested that the ICTC Management Committee forward this item to the Commission for their review and approval after public comment, if any:

- 1. Adopt the FY 2024-25 “Findings” and the prioritized 2024 ICTC Unmet Transit Needs List as presented or amended.
- 2. Authorize the Chairman to sign the attached resolution.
- 3. Direct staff to forward the FY 2024-25 “Findings”, and all other public hearing documentation and resolution to the State Department of Transportation.
- 4. Adopt the definition of “Unmet Transit Needs” and “Reasonable to Meet” as published and utilized by the Executive Committee of the Southern California Association of Governments (SCAG) in 1981, Imperial Valley Association of Governments (IVAG) in 1992 and ICTC in 2017.

- B. Calexico Intermodal Transportation Center – Award of Contract for Resident Engineering/
Construction Management Services Page 26

It is requested that the ICTC Management Committee forward this item to the Commission for their review and approval after public comment, if any:

- 1. Approve the award of the Agreement for the Calexico Intermodal Transportation Center Project – Construction Management/Resident Engineering Services to *Jacobs* in the amount of \$1,968,942.61.
- 2. Authorize the Chairperson to sign the agreement.

- C. Team Services Junk Removal - Three Year Agreement Page 29

It is requested that the ICTC Management Committee forward this item to the IVRMA Board for their review and approval after public comment, if any:

- 1. Authorize the Chairperson to execute the Team Services Junk Removal three-year agreement, for FY 2024-25, FY 2025-26, and FY 2026-27.

- D. Secure E-Waste Solutions (SES) Agreement – Sixth Modification Page 33

It is requested that the ICTC Management Committee forward this item to the IVRMA Board for their review and approval after public comment, if any:

- 1. Authorize the Chairperson to sign the Sixth Modification of the Secure E-Waste Solutions (SES) Agreement from July 1, 2024, through June 30, 2029.

- E. Hunter Employment, LLC Agreement- Fifth Modification Page 38

It is requested that the ICTC Management Committee forward this item to the IVRMA Board for their review and approval after public comment, if any:

- 1. Authorize the Chairperson to execute the Fifth Modification of the Hunter Employment, LLC Agreement for July 1, 2024, to June 30, 2025.

- F. Clean Earth Environmental Services Inc. Eighth Modification Page 46

It is requested that the ICTC Management Committee forward this item to the IVRMA Board for their review and approval after public comment, if any:

1. Authorize the Chairperson to execute the Eighth Modification of the Clean Earth Environmental Services, Inc. Agreement for July 1, 2024, to June 30, 2025.

VI. REPORTS

- A. ICTC / LTA / IVRMA Executive Director
 - ICTC Executive Director Report Page 58
- B. Southern California Association of Governments
 - See attached report Page 65
- C. California Department of Transportation – District 11
 - See attached report Page 68
- B. Committee Member Reports

VII. NEXT MEETING DATE AND PLACE

- A. The next Management Committee Meeting is scheduled for Wednesday, June 12, 2024, at 10:30 a.m. in the City of Imperial.

VIII. ADJOURNMENT

IV. CONSENT CALENDAR

IV. CONSENT CALENDAR

- A. Approval of Management Committee Draft Minutes:
April 10, 2024

- B. Receive and File:
 - 1. ICTC Commission Minutes: April 24, 2024

 - 2. ICTC TAC Minutes: March 28, 2024

 - 3. ICTC SSTAC Minutes: April 03, 2024

**IMPERIAL COUNTY TRANSPORTATION COMMISSION
MANAGEMENT COMMITTEE
MINUTES OF April 10, 2024
10:30 a.m.**

VOTING MEMBERS PRESENT:

City of Brawley	Tyler Salcido
City of Calexico	Esperanza Colio-Warren
City of Calipatria	Laura Gutierrez
City of El Centro	Absent
City of Holtville	Nick Wells
City of Imperial	Absent
County of Imperial	Miguel Figueroa
County of Imperial	Absent
Imperial Irrigation District	Manuel Ortiz
City of Westmorland	Absent
ICTC	David Aguirre

STAFF PRESENT: Cristi Lerma, Katie Luna, Maricela Galarza, Angela Delgadillo

OTHERS PRESENT: Alejandro Lopez, Bryan Ott, Nick Ventrilla, Karen Islas: Caltrans, David Salgado: SCAG

The following minutes are listed as they were acted upon by the Imperial County Transportation Commission Management Committee and as listed on the agenda for the meeting held Wednesday, April 10, 2024, together with staff reports and related documents attached thereto and incorporated therein by reference.

I. CALL TO ORDER AND ROLL CALL

Chair Wells called the meeting to order at 10:33 a.m., roll call was taken, and a quorum was not present. The meeting began with reports and continued as usual when a quorum was met at 10:42 a.m.

II. EMERGENCY ITEMS

There were none.

III. PUBLIC COMMENTS

There were none.

IV. CONSENT ITEMS

- A. Approval of Management Committee Draft Minutes: March 13, 2024
- B. Received and Filed:
 - 1. ICTC Commission Minutes: March 27, 2024
 - 2. ICTC TAC Minutes: February 22, 2024
 - 3. ICTC SSTAC Minutes: March 06, 2024
- C. Low Carbon Transit Operations Program (LCTOP) Application for FY 2023-24 Funds

It was requested that the ICTC Management Committee forward this item to the Commission for their review and approval after public comment, if any:

1. Authorized the ICTC Chairperson to sign the attached resolution.
2. Authorization for the Execution of the LCTOP Project application: Calexico on Demand for eligible transit operations.

D. IVRMA-Local Government Waste Tire Clean Up Grant Resolution Cycle 20

It was requested that the ICTC Management Committee forward this item to the IVRMA Board for their review and approval after public comment, if any:

1. Authorized the Chairperson to sign the attached resolution.
2. Directed staff to forward the grant documentation to CalRecycle.

A motion was made by [Salcido](#) seconded by [Colio-Warren](#) to approve the consent calendar as presented; Roll call was taken:

Agency	Roll Call
City of Brawley	Yes
City of Calipatria	Yes
City of Calexico	Yes
City of El Centro	Absent
City of Holtville	Yes
City of Imperial	Absent
County of Imperial Figueroa	Yes
County of Imperial Terrazas-Baxter	Absent
City of Westmorland	Absent
Imperial Irrigation District	Yes

Motion carried.

V. ACTION CALENDAR

A. Various Bus Stop Improvement Project – Design Services

It was requested that the ICTC Management Committee forward this item to the Commission for their review and approval after public comment, if any:

1. Approved the award of contract for the completion of the Various Bus Stop Improvement Project to Nicklaus Engineering, Inc. in the amount of \$71,227.00.
2. Authorized the Chairperson to sign the agreement.

A motion was made by [Colio-Warren](#) seconded by [Ortiz](#) to approve Action A. Roll call was taken:

Agency	Roll Call
City of Brawley	Yes
City of Calipatria	Yes
City of Calexico	Yes
City of El Centro	Absent
City of Holtville	Yes
City of Imperial	Absent
County of Imperial Figueroa	Yes
County of Imperial Terrazas-Baxter	Absent
City of Westmorland	Absent
Imperial Irrigation District	Yes

Motion carried.

VI. REPORTS

A. ICTC Executive Director

- Mr. Aguirre had the following updates:
 - Community Project Funding/Congressionally Directed Spending (CPFCDs): ICTC recently received an award of 4.1 million dollars to be utilized towards the Calexico Intermodal Transportation Center Project. ICTC would also like to congratulate the cities of Imperial and El Centro, the County of Imperial and the Imperial Irrigation District on their awards.
 - Active Transportation Program, Cycle 7: Imperial County anticipates approximately \$1.2 million in ATP Cycle 7 Regional Funds will be available for all applicants that are not successful in the statewide call. The ATP document is on the ICTC website at https://www.imperialctc.org/assets/documents/transportation-plans-and-studies/ICTC-ATP_Final-Document_2022.02.28_Reduced-Size.pdf
 - Imperial Valley Transit and Associated Services Operations and Maintenance Request for Proposals: ICTC's existing agreement with its current operator (Transdev) is coming to a conclusion. As required by federal law, ICTC has issued a Request for Proposals (RFP) to qualified transit operations and maintenance operators. The proposed new agreement will be for a 5-year fixed period with two additional single-year options. More information to come.
 - All ICTC Executive Directors updates can be found on page 34.

B. Southern California Association of Governments (SCAG)

- Mr. Salgado had the following updates:
 - Regional Early Action Planning Grant Program 2021 (REAP 2.0) Advocacy Update: Governor Gavin Newsom's proposed budget announced on Jan. 16 includes \$300 million in cuts to the Regional Early Action Planning Program of 2021 (REAP 2.0) that will result in approximately \$123 million in cuts from SCAG's \$246 million REAP 2.0 program.
 - SCAG 2024 SAVE THE DATE! 2024 REGIONAL CONFERENCE & GENERAL ASSEMBLY: SCAG will host the 59th annual Regional Conference & General Assembly on May 2-3, 2024, at the JW Marriott Desert Springs Resort & Spa in Palm Desert.
 - SCAG Go Human is available. Please let Mr. Salgado know if interested.
 - SCAG is partnering with Cal Poly Pomona to provide GIS Training to all the member agencies. This will be a three-day comprehensive training. More information to come.
 - Active Transportation Program, Cycle 7: This is a competitive call and all local agencies have been given information from CTC, ICTC, and SCAG. At the last ICTC TAC meeting, SCAG provided a presentation on Quick Builds.
 - SCAG updates can be found on page 43.

C. Caltrans Department of Transportation – District 11

- All Caltrans updates can be found on page 46.

VII. The next meeting is scheduled for **May 8, 2024, at 10:30 a.m.** at the ICTC Office and via Zoom Meeting for non-voting members and the public.

VIII. ADJOURNMENT

The meeting was adjourned at 11:12 a.m.

IMPERIAL COUNTY TRANSPORTATION COMMISSION
MINUTES FOR April 24, 2024
6:00 p.m.

VOTING MEMBERS PRESENT:

City of Brawley	Absent
City of Calipatria	Maria Nava-Froelich
City of Calexico	Absent
City of El Centro	Martha Cardenas-Singh
City of Imperial	Robert Amparano
City of Holtville	Absent
City of Westmorland	Absent
County of Imperial	Luis Plancarte
County of Imperial	John Hawk
Imperial Irrigation District	Karin Eugenio

STAFF PRESENT:	David Aguirre, Michelle Bastidas, Katie Luna, Maricela Galarza, Angela Delgadillo
OTHERS PRESENT:	Eric Havens: Counsel; John Garcia, Roy Abboud, Everett Townsend; Caltrans David Salgado: SCAG
PUBLIC:	Kenny Robertson

The following action minutes are listed as they were acted upon by the Imperial County Transportation Commission and as listed on the agenda for the meeting held Wednesday, April 24, 2024, together with staff reports and related documents attached thereto and incorporated therein by reference.

I. CALL TO ORDER AND ROLL CALL

[Vice-Chair Amparano](#) called the Commission meeting to order at 6:02 p.m. Roll call was taken, and a quorum was not present. The meeting began with reports and continued as usual when a quorum was met at 6:51 p.m.

II. EMERGENCY ITEMS

There were none.

III. PUBLIC COMMENTS

There were none.

IV. CONSENT CALENDAR

- A. ICTC Commission Minutes: March 27, 2024
- B. Received and filed:
 - 1. ICTC Management Committee Minutes: March 13, 2024
 - 2. ICTC TAC Minutes: March 28, 2024
 - 3. ICTC SSTAC Minutes: March 06, 2024
- C. Low Carbon Transit Operations Program (LCTOP) Application for FY 2023-24 Funds
 - 1. Authorized the ICTC Chairperson to sign the attached resolution.
 - 2. Authorization for the Execution of the LCTOP Project application: Calexico on Demand for eligible transit operations.

A motion was made by [Amparano](#) and seconded by [Nava-Froelich](#) to approve the consent calendar as presented, roll call:

Agency	Roll Call
City of Brawley	Absent
City of Calipatria	Yes
City of Calexico	Absent
City of El Centro	Yes
City of Holtville	Absent
City of Imperial	Yes
County of Imperial Plancarte	Yes
County of Imperial Hawk	Yes
City of Westmorland	Absent
Imperial Irrigation District	Yes

Motion Carried.

V. ACTION CALENDAR

A. Various Bus Stop Improvement Project – Design Services

The ICTC Management Committee met on April 10, 2024, forwarded this item to the Commission for their review and approval after public comment, if any:

1. Approved the award of contract for the completion of the Various Bus Stop Improvement Project to Nicklaus Engineering, Inc. in the amount of \$71,227.00.
2. Authorized the Chairperson to sign the agreement.

A motion was made by [Nava-Froelich](#) and seconded by [Amparano](#) to approve the Action A as presented, roll call:

Agency	Roll Call
City of Brawley	Absent
City of Calipatria	Yes
City of Calexico	Absent
City of El Centro	Yes
City of Holtville	Absent
City of Imperial	Yes
County of Imperial Plancarte	Yes
County of Imperial Hawk	Yes
City of Westmorland	Absent
Imperial Irrigation District	Yes

Motion Carried.

VI. REPORTS

A. ICTC Executive Director

- Community Project Funding/Congressionally Directed Spending (CPFCDs): ICTC recently received an award of 4.1 million dollars to be utilized towards the Calexico Intermodal Transportation Center Project. ICTC would also like to congratulate the cities of Imperial and El Centro, the County of Imperial, and the Imperial Irrigation District on their awards.
- Active Transportation Program, Cycle 7: Imperial County anticipates approximately \$1.2 million in ATP Cycle 7 Regional Funds will be available for all applicants who are not successful in the statewide call. The ATP document is on the ICTC website at https://www.imperialctc.org/assets/documents/transportation-plans-and-studies/ICTC-ATP_Final-Document_2022.02.28_Reduced-Size.pdf

- Surface Transportation Block Grant Program (STBG), Carbon Reduction Program (CRP) and Congestion Mitigation and Air Quality Program (CMAQ) 2024 Call for Projects – FFY 2023-2024 to FFY 2025/2026: The list of projects was approved by the commission in February. The proposed project applications were submitted to SCAG for consideration of approval.
 - Imperial Valley Transit and Associated Services Operations and Maintenance Request for Proposals: ICTC’s existing agreement with its current operator (Transdev) is coming to a conclusion. As required by federal law, ICTC has issued a Request for Proposals (RFP) to qualified transit operations and maintenance operators. The proposed new agreement will be for a 5-year fixed period with two additional single-year options. More information to come. ICTC received multiple responses to its RFP and is currently evaluating the responses. Staff will attempt to award the contract in the month of May or June 2024.
 - Calexico East Port of Entry Bridge Widening Project: The project is estimated to be completed in June 2024.
 - Calexico Intermodal Transportation Center (ITC): The project construction management RFP has been released and is available for bidding by qualified engineering firms. ICTC is working to attempt to award the contract in April 2024. Due to the selection process and associated timing, the item may be taken to the commission directly for consideration and approval.
 - Transit Comprehensive Operational Analysis: Staff are currently working on the development of the Request for Proposals (RFP) and it is anticipated that the RFP will be released in the coming months.
 - ICTC’s Unmet Transit Needs (UTN) Second Meeting (Findings) is scheduled for Monday, April 29, 2024, at 3:00 PM at the ICTC Offices.
 - All other updates are on the Executive Director report on page 46 of the agenda.
- B. Southern California Association of Governments (SCAG)
- SCAG 2024 SAVE THE DATE! 2024 REGIONAL CONFERENCE & GENERAL ASSEMBLY: SCAG will host the 59th annual Regional Conference & General Assembly on May 2-3, 2024, at the JW Marriott Desert Springs Resort & Spa in Palm Desert.
 - SCAG 2024 General Assembly Delegate and Alternate Selection: SCAG sends an email to all cities asking for respective councils to take action to appoint a specific General Assembly Delegate and an Alternate. Elected Officials and City Managers are comped on registrations.
 - SCAG is partnering with Cal Poly Pomona to provide GIS Training to all the member agencies. This will be a three-day comprehensive training. More information to come.
 - Active Transportation Program, Cycle 7: This is a competitive call and all local agencies have been given information from CTC, ICTC, and SCAG. At the last ICTC TAC meeting, SCAG provided a presentation on Quick Builds.
 - ATP Cycle 7 Applications Due by June 17, 2024.
 - All other updates are on the SCAG report on page 54 of the agenda.
- C. California Department of Transportation (Caltrans)- District 11
- I-8, SR-78 Bridge Rehab at Various Locations: The expected completion date is the end of May.
 - Clean California Projects: Bus shelters have been installed. The construction of the curb ramp has been completed in the southwest quadrant of S. Rio Vista Ave. Below are complete pictures of all the work consisting of the Bus Shelter, curb ramps, loop detectors, camera installation, and striping.
 - The Median Island improvement consisting of curb improvement, installation of gravel mulch, desert worth foliage, and irrigation have been completed.

- SR-111 Roadside Improvements: Construction started in February 2024, to be completed in Fall 2024.
- SR-86/Customs & Border Protection (CBP) Checkpoint Expansion: The environmental studies are being prepared by ICTC/CBP and will soon be sent for review. Caltrans will assist ICTC in coordinating upcoming meetings.
- Project Study Report: Forrester Road Improvements: The draft PSR (PDS) document is being reviewed by ICTC and is anticipated to be completed by early spring of 2024.
- Feasibility Studies: District 11 Truck Parking and Medium/Heavy Duty ZEV Charging Station Site Assessment: The overall study completion is estimated for summer 2024.
- Calexico East Land Port of Entry Joint Operations Systems: The study completion is estimated for summer 2024.
- Friday, April 26, 2024, is the final deadline (for the June 27-28, 2024, CTC meeting).
- 2025 Active Transportation Program (Cycle 7): ATP Cycle 7 Applications Due by June 17, 2024.
- Highway Safety Improvement Program (HSIP) – Cycle 12: It is expected that HSIP Cycle 12 Call-for-Projects be announced around late April or early May 2024
- All other updates are on the Caltrans report on page 57 of the agenda.

D. Commission Member Reports

- Updates were provided by various commissioners.

VII. The next meeting will be on May 22, 2024, at 6:00 p.m. at the ICTC Offices, 1503 N. Imperial Ave., Suite 104, El Centro, CA 92243, and via Zoom Meeting for the public.

VIII. ADJOURNMENT

A. Meeting Adjourned at 7:11 p.m.



1503 N. IMPERIAL AVE., SUITE 104
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PHONE: (760) 592-4494
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TECHNICAL ADVISORY COMMITTEE MINUTES

March 28, 2024

Present:

Alan Molina	City of Calipatria
Francisco Barba	City of Calexico
Felix De Leon	City of El Centro
Jesus Villegas	City of Imperial
Melany Amarillas	City of Holtville
Ramiro Barajas	City of Westmorland
Veronica Atondo	County of Imperial
Manuel Ortiz	IID

Others:

David Aguirre	ICTC
Katie Luna	ICTC
Marlene Flores	ICTC
Angela Delgadillo	ICTC
Andrea Montano	City of El Centro
Abraham Campos	City of El Centro
Lily Falomir	City of Calexico
Fernando L. Williams	City of Imperial
Joel Hamby	City of Westmorland
Adolfo Garcia	County of Imperial
Ismael Garcia	County of Imperial
Alejandro Lopez Rangel	Caltrans
Bryan Ott	Caltrans
Nick Ventrilla	Caltrans
M'lynn Martin	Caltrans
Micheala Howard	Caltrans
Kevin Hovey	Caltrans
David Salgado	SCAG
Rachel Om	SCAG
Patricia Ramirez	The Holt Group

The meeting was called to order at 10:03 a.m. A quorum was present, and introductions were made. There were no public comments made.

1. A *motion* was made to adopt the minutes for February 22, 2024 ([Montaño/Villegas](#)) **Motion Carried.**

2. Active Transportation Program Cycle 7:

- ICTC staff presented a factsheet on the ATP cycle 7.
- Applications are due to CTC by June 17, 2024.
- [Caltrans Website](#) with information for ATP Cycle 7

3. Quick Build Projects and Funding Opportunities:

(Presented by Rachel Om, SCAG)

- Rachel Om provided a brief presentation on Quick build projects and funding opportunities.
- For more information, please visit: <https://scag.ca.gov/active-transportation> & <https://scag.ca.gov/sustainable-communities-program>
- For any questions, please contact please reach out to Rachel Om, om@scag.ca.gov

4. ICTC Updates / Announcements

(Presented by ICTC Staff)

a. Transit Planning Updates

- Community Project Funding/Congressionally Directed Spending (CPFCDS): ICTC recently received an award of 4.1 million dollars to be utilized towards the Calexico Intermodal Transportation Center Project. The project has already received awards from the RAISE, ATP and REAP 2.0 programs. We would like to thank our local, State and Federal Partners and Congressman Raul Ruiz for their continued support of the project, ICTC and the Imperial County. ICTC would also like to congratulate the cities of Imperial and El Centro, the County of Imperial and the Imperial Irrigation District on their awards.
- Imperial Valley Transit and Associated Services Operations and Maintenance Request for Proposals: ICTC's existing agreement with its current operator (Transdev) is coming to a conclusion. ICTC's goal is to complete the procurement process and award a contract to a qualified firm by the end of the fiscal year. The proposed new agreement will be for a 5-year fixed period with two additional single-year options. More information to come.
- Calexico East Port of Entry Bridge Widening Project: The project is estimated to be completed in June 2024.
- Imperial Valley Transit (IVT) Free fares Program: Fares will be reinstated on July 1, 2024.
- Bus Stop Improvement Project: ICTC released the Request for Proposals for design services for the project. ICTC is looking to begin design services soon and have construction take place within FY23-24/FY24-25.

b. Transportation Planning Updates

CMAQ/STBG & CRP Call for Projects:

- April 1st- SCAG Project Selection Process Review
- June/July- Regional Council Approval
- Resolutions are due March 29th

FFY 22/23 & FFY 23/24 Federal & State Funded Project Obligation List:

- Each jurisdiction gave its update.

5. Caltrans Updates / Announcements:

(Presented by: Alejandro Lopez, Caltrans)

- Friday, March 15, 2024, is the final deadline (for that May 16-17, 2024, CTC meeting).
- Unique Entity Identifier (UEI) Renewals Due: Expiring soon: El Centro (March 22, 2024)
- 2025 Active Transportation Program (Cycle 7): Upcoming ATP Webinar: An overview of Submittable: The New ATP Cycle 7 Application Tool Wednesday, March 27, 2024 9:30am – 11:30am

- Further details are available at this link – <https://catc.ca.gov/programs/active-transportation-program>
- Highway Safety Improvement Program (HSIP) – Cycle 12: <https://dot.ca.gov/programs/local-assistance/fed-and-state-programs/highway-safety-improvement-program/calls-for-projects-hsip-ssarp>
- U.S. Department of Transportation Grant Opportunities: <https://www.transportation.gov/grants>
- November 21, 2024 – Environmental and Climate Justice Community Change Grants

6. SCAG Updates / Announcements:

(Presented by: David Salgado, SCAG)

- REAP 2021 Advocacy Updates: SCAG issued a hold on sub-allocation projects while working to assess impacts of the proposed cuts. Given the delays and impact caused by the proposed budget, adjustments will need to be made to SCAG’s REAP 2.0 program. Staff plans to bring an informational item to the Executive Administration Committee in April to discuss priorities and processes for reshaping the program.
- GO HUMAN project applications are going to open up. Please contact David Salgado for more information.

7. Cities and County Planning / Public Works Updates:

- Each jurisdiction gave its update.

8. General Discussion / New Business

No new business was discussed.

Next TAC meeting will be on February 22, 2024 at 10:00 a.m., via Zoom for the public and in person at the ICTC offices.

Meeting adjourned at 11:27 a.m.



1503 N. IMPERIAL AVE., SUITE 104
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SOCIAL SERVICES TRANSPORTATION ADVISORY COUNCIL

MINUTES April 03, 2024

Present

Voting Attendees:

Mike Hack	Consumer
Raul Cordova	WTC
Karina Leon	Access to Independence
Kathleen Lang	Community Health Plan
Camilo Garcia	Imperial County Workforce Department
James Dalke	Imperial Valley College
Cristina Leal	ARC- Imperial Valley
Gustavo Gomez	CTSA-ICTC

Non-Voting Attendees:

Helio Sanchez	IVT
Jose Guillen	IVT Medtrans
Karla Pacheco	IVT Access
Karla Aguilar	IVT Ride
Esperanza Avila	ICTC
Priscilla Baca	ICTC
Katie Luna	ICTC
Camilo Garcia	IC Workforce Department

1. Mr. Hack called the meeting to order at 10:02 a.m. **A quorum was present.**
2. Introductions were made.
 - Hybrid meeting.
3. Minutes were adopted for March 06, 2024 (Hack, Cordova) **Motion Carried.**
4. CTSA Reports:

Mr. Gomez had the following updates:

 - March 7, 2024, assisted seniors with transportation to El Centro at the Imperial Valley Fairgrounds.
 - March 19, 2024, attended the resource fair in Calexico at the senior apartments. Provided outreach for all services.
 - March 20, 2024, attended the 21st annual children’s fair in Niland.

- March 22, 2024, attended the IVC Transitions Fair. More than 600 students attended. We provided all the information for each service.
- April 2, 2024, presented at the community center in El Centro for the congregate site.
- April 4, 2024, Senior resource fair in Imperial at the seniors' apartments.
- The UTN Public Hearing Meeting is April 8, 2024 at the ICTC office. Comments were received from all cities within the Imperial County.
- In the early phases of hiring a design firm for the Bus stop improvements project, which will include the public library stop.
- Request for Proposals for Transit Services is scheduled for April 12, 2024. Aiming for a 7 year contract.
- Free fares end June 30, 2024.
- IVT Ride/Access are continuing to help Alegria with transportation.
- Free fares are being provided by Area Agency on Aging for senior citizens.
- Continuing to assist in sign-ups for IVT Ride and Access via phone and In-person.
- Staff are available for any questions or concerns regarding any of the services.
- Staff is also available to provide brochures and information to any agency that requests it,
- A future project coming up, Comprehensive Operation Analysis, which digs deep into the services and adjustments for bus stops.

5. Transit Operator FY 2023-24 Reports:

Imperial Valley Transit.

- Mr. Helio presented the report on the service.
- Continuing outreach about services.
- Free Fares are still ongoing until July 2024

IVT Access

- Ms. Pacheco presented the report on the service.
- Working with Alegria patients.
- Passenger demands are improving.

IVT Ride

- Ms. Aguilar presented the report on all IVT Ride services.
- Attending more outreach.
- AAA covering IVT Ride charges.

IVT MedTrans

- Mr. Guillen presented the report on the service.
- Services were higher.
- Free Fares until July 2024.

6. General Discussion

- Dr. Lang asked about the UTN.

7. Adjournment

- The meeting adjourned at 10:32 a.m. **(Hack) Motion Carried.**
- The next meeting will be held on Wednesday, May 01, 2024, at the Imperial County Transportation Commission Office, 1503 N. Imperial Ave., Suite 104, El Centro, CA 92243.

V. ACTION CALENDAR

- A. Unmet Transit Needs Public Hearing Process - Fiscal Year 2024-2025
 - 1. Adopt the FY 2024-25 “Findings” and the prioritized 2024 ICTC Unmet Transit Needs List as presented or amended.
 - 2. Authorize the Chairman to sign the attached resolution.
 - 3. Direct staff to forward the FY 2024-25 “Findings”, and all other public hearing documentation and resolution to the State Department of Transportation.
 - 4. Adopt the definition of “Unmet Transit Needs” and “Reasonable to Meet” as published and utilized by the Executive Committee of the Southern California Association of Governments (SCAG) in 1981, Imperial Valley Association of Governments (IVAG) in 1992 and ICTC in 2017.



1503 N. IMPERIAL AVE., SUITE 104
EL CENTRO, CA 92243-2875
PHONE: (760) 592-4494
FAX: (760) 592-4410

May 2, 2024

ICTC Management Committee
Imperial County Transportation Commission
1503 N. Imperial Ave. Suite 104
El Centro, CA 92243

SUBJECT: Unmet Transit Needs Public Hearing Process - Fiscal Year 2024-2025

Dear Committee Members:

Section 99401.5 of the Public Utilities Code states:

“...The Transportation Planning Agency (TPA) shall hold at least one public hearing pursuant to Section 99238.5, for the purpose of soliciting comments on the Unmet Transit Needs that may exist within the jurisdiction...”

Unmet Needs that are determined to be reasonable to meet may be established by offering services directly, contracting for new services or the expansion of existing services.

On April 8, 2024, the Unmet Transit Needs Hearing Panel conducted the required local Public Hearing. The Hearing Panel reconvened on April 29, 2024, to consider the verbal and written testimony, and staff recommendations. After discussion of the analysis portion, the Panel developed the “Findings” regarding public transit services for FY 2024-25. These “Findings” assist in the allocation of resources and determination of the service levels to be provided. The process consequently guides the FY 2024-25 Transit Financing Plan and work program activities.

After review of the staff prepared analysis, the Panel accepted five requests as “Reasonable to Meet”. ICTC’s primary focus will be to recover ridership lost as a result of the pandemic, the items considered as “Reasonable to Meet” and further items that are considered goals have been placed on the official 2024 ICTC Unmet Transit Needs List in prioritized order, which is an attachment to the “Findings” document. Should funding be identified, this list is used to advance new services and routes and facilitate building additional transit infrastructure. ICTC will also continue to coordinate with Imperial Valley College regarding possible service changes to accommodate changing class schedules, in addition to the continued evaluation of all services and routes.

After adoption of the “Findings”, staff will develop the budget for the ICTC Transit Financing Plan for FY 2024-25 and anticipates submittal in the June 2024 time frame.

**CITIES OF BRAWLEY, CALEXICO, CALIPATRIA, EL CENTRO, HOLTVILLE, IMPERIAL, WESTMORLAND,
IMPERIAL IRRIGATION DISTRICT AND COUNTY OF IMPERIAL**

The Unmet Transit Needs Panel of Commissioners forwards this item to the ICTC Management Committee, and Commission, for their review and approval after public comment, if any:

1. Adopt the FY 2024-25 “Findings” and the prioritized 2024 ICTC Unmet Transit Needs List as presented or amended.
2. Authorize the Chairman to sign the attached resolution.
3. Direct staff to forward the FY 2024-25 “Findings”, and all other public hearing documentation and resolution to the State Department of Transportation.
4. Adopt the definition of “Unmet Transit Needs” and “Reasonable to Meet” as published and utilized by the Executive Committee of the Southern California Association of Governments (SCAG) in 1981, Imperial Valley Association of Governments (IVAG) in 1992 and ICTC in 2017.

Sincerely,



DAVID AGUIRRE
Executive Director

attachment



1503 N. IMPERIAL AVE. SUITE 104
EL CENTRO, CA 92243-2875
PHONE: (760) 592-4494
FAX: (760) 592-4410

April 29, 2024

**UNMET TRANSIT NEEDS FINDINGS
FISCAL YEAR 2024-25**

The Imperial County Unmet Transit Needs Public Hearing was conducted at 3:00 p.m., on April 8, 2024, at Imperial County Transportation Commission offices and via zoom. After review and consideration of the testimony received at the hearing, this Panel reconvened on April 29, 2024 to make the following “Findings”:

The following “Findings” are unmet transit needs or transit needs which are reasonable to meet. The ICTC Transit Financing Plan and TDA claims for Fiscal Year 2024-25 shall be approved consistent with these stated “Findings”.

- I. Existing transit services should be continued:
 - A. IVT RIDE – Brawley, Calexico, El Centro, Heber, Imperial and Westshores
 - B. County-Wide Transit System- Imperial Valley Transit
 - C. ADA Paratransit Services – IVT Access
 - D. IVT MedTrans
 - E. Calexico On Demand

- II. Continue coordination between existing transit services, including paratransit services provided by both public and social service agencies. ICTC staff shall provide recommendations and technical assistance when requested by social service and public agencies.

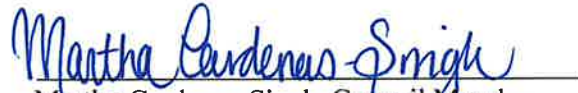
- III. All transit services shall comply with the American's with Disabilities Act of 1990; provisions specific to respective services offered.

**CITIES OF BRAWLEY, CALEXICO, CALIPATRIA, EL CENTRO, HOLTVILLE, IMPERIAL, WESTMORLAND,
IMPERIAL IRRIGATION DISTRICT AND COUNTY OF IMPERIAL**

- IV. All transit services shall comply with the Federal Transit Administration (FTA) and/or Federal Highway Administration (FHWA) Drug and Alcohol Testing rules; provisions specific to respective services offered.
- V. Staff will continue to pursue resources for the implementation of the proposed IVT Red Line in Imperial.
- VI. Staff will continue to provide technical assistance to the City of Calexico for the development of the City's transfer terminal project.
- VII. Staff will continue to pursue resources for the implementation of service changes in accordance with the priorities in the FY 2024-25 Unmet Needs List (attachment).

All other services and issues as presented by written or verbal testimony are hereby declared as not reasonable to meet, at this time.


Luis Plancarte, Chairman
County of Imperial


Martha Cardenas-Singh, Council Member
City of El Centro

Ana Beltran, Council Member
City of Westmorland

STAFF:


David Aguirre
Executive Director



1503 N. IMPERIAL AVE., SUITE 104
EL CENTRO, CA 92243-2875
PHONE: (760) 592-4494
FAX: (760) 592-4410

APRIL 25, 2024

UNMET TRANSIT NEEDS LIST FISCAL YEAR 2024-25

Priority order

1. Add mobile ticketing fare option (e.g, passengers, third parties), per action taken by ICTC XX-XX-24
2. Provide bus stop improvement (e.g., seating and shade) along the new El Centro Public Library on Imperial Avenue, *per action taken by ICTC XX-XX-24*
3. Explore and analyze transportation needs at Northern cities within the Imperial County, *per action taken by ICTC XX-XX-24*
4. Add an IVC Express Route from Calexico to IVC and from IVC to Calexico in the evening after 5:30PM, from Monday thru Friday (SRTP, 2018) *Per action taken by ICTC XX-XX-24*
5. Implement a bus stop closer to the Imperial Valley Mall near Burlington Store, *per action taken by ICTC XX-XX-24*
6. Add better signage for schedules at bus stops, *per action taken by ICTC XX-XX-24*

DEFINITION: UNMET TRANSIT NEEDS

Unmet Transit needs are at a minimum, those public transportation or specialized transportation services that are identified in the Regional Short Range Transit Plan, Regional Transportation Plan or similar Mobility Plan, that have not been implemented or funded.

DEFINITION: REASONABLE TO MEET

Reasonable to Meet shall include all of the following factors:

Community Acceptance: Whether or not the community will allow buses or a facsimile in their area.

Timing: Whether or not the social, economic or political environment is amiable to project implementation.

Equity: The fair availability of the service to all affected persons.

Economy: The project can be implemented at reasonable cost.

Cost Effectiveness: The ratio of the service cost to product shall be at or below the standards of evaluation criteria, or minimum farebox ratio (10%).

Adopted: ICTC December 13, 2017

V. ACTION CALENDAR

- B. Calexico Intermodal Transportation Center – Award of Contract for Resident Engineering/Construction Management Services
1. Approve the award of the Agreement for the Calexico Intermodal Transportation Center Project – Construction Management/Resident Engineering Services to *Jacobs* in the amount of \$1,968,942.61.
 2. Authorize the Chairperson to sign the agreement.



1503 N. IMPERIAL AVE., SUITE 104
EL CENTRO, CA 92243-2875
PHONE: (760) 592-4494
FAX: (760) 592-4410

May 2, 2024

ICTC Management Committee
Imperial County Transportation Commission
1503 N. Imperial Ave Suite 104
El Centro, CA 92243

SUBJECT: Calexico Intermodal Transportation Center – Award of Contract for Resident Engineering/Construction Management Services

Dear Committee Members:

ICTC has been working towards the development of a new Internodal Transportation Center (ITC) in the city of Calexico since 2014. The Calexico Intermodal Transportation Center has been a priority of ICTC’s long range transportation planning efforts. ICTC has been incrementally completing various elements associated with the project like the project feasibility study, design and environmental studies. The project design and environmental clearance were completed in 2021. Since the completion of the design and environmental phases, ICTC has been working towards acquiring the necessary funding to complete the right of way acquisition, construction management and construction efforts for the project.

In 2023, ICTC was able to secure multiple grants (Active Transportation Program - ATP, Regional Early Action Planning Program – REAP 2.0 and Rebuilding American Infrastructure with Sustainability and Equity – RAISE and Community Project Funding/Congressionally Directed Spending - CFPCDS) to complete the right of way acquisition, construction management and construction efforts for the project.

Total Funding for the project is as follows:

ATP -	\$1,073,000
Reap 2.0 -	\$1,000,000
RAISE -	\$12,887,507
CPFCDS -	\$4,116,279
Local -	\$100,000
Total -	\$19,176,786

ICTC implemented a formal procurement process for the acquisition of Resident Engineering/Construction Management services. The procurement process consisted of a single phased Request for Proposals (RFP) approach. The RFP was released February 20, 2024. Four (4) firms responded to the RFP. An evaluation team

**CITIES OF BRAWLEY, CALEXICO, CALIPATRIA, EL CENTRO, HOLTVILLE, IMPERIAL, WESTMORLAND,
IMPERIAL IRRIGATION DISTRICT AND COUNTY OF IMPERIAL**

comprised from representatives from city of Calexico, Southern California Association of Government (SCAG), and ICTC participated in the evaluation of the proposals. A qualification-based evaluation approach was utilized for the evaluation of the proposals. The evaluation team unanimously ranked Jacobs as the highest-ranking firm.

Jacobs has extensive experience working with similar types of transit center improvement projects. The Jacobs team is well qualified and will be able to assist ICTC with the various construction management/resident engineering tasks. Jacobs will utilize the services of a number of DBE's including one located in the Imperial Valley area to assist with various required services.

Funding for the construction management/resident engineering services was identified and approved in the ICTC FY 2023-24 OWP and budget. The funding source will be a combination of the awarded federal (RAISE), and CPFCDs funds. Current funding allocated for the services is \$1,517,675. Approval of the final award is contingent upon ICTC being able to allocate additional federal funds to the Resident Engineering/Construction Management Scope of Work.

The original procurement documents; RFP and consultant response proposals; and all contract exhibits referenced in the contract document are available for review at the ICTC administrative offices on request.

It is requested that the ICTC Management Committee forward this item to the Commission for their review and approval after public comment, if any:

1. Approve the award of the Agreement for the Calexico Intermodal Transportation Center Project – Construction Management/Resident Engineering Services to *Jacobs* in the amount of \$1,968,942.61.
2. Authorize the Chairperson to sign the agreement.

Sincerely,



DAVID AGUIRRE
Executive Director

V. ACTION CALENDAR

C. Team Services Junk Removal - Three Year Agreement

1. Authorize the Chairperson to execute the Team Services Junk Removal three-year agreement, for FY 2024-25, FY 2025-26, and FY 2026-27.



300 S. IMPERIAL AVE., SUITE 6
EL CENTRO, CA 92243-2875
PHONE: (760) 337-4537
FAX: (760) 337-3184

May 3, 2024

IVRMA Management Committee
Imperial Valley Resource Management Agency
300 S. Imperial Ave. Suite 6
El Centro, CA 92243

SUBJECT: Team Services Junk Removal - Three Year Agreement

Dear Committee Members:

IVRMA has developed a three-year service agreement between IVRMA and Team Services Junk Removal for the proper recycling/disposal of waste tires as part of the operations of two of IVRMA's waste tire grants (e.g., Waste Tire Grant and Tire Amnesty Grant). IVRMA currently implements two waste tire programs as follows:

- Waste Tire Grant is associated with the collection of illegally dumped tires around the Imperial County region. IVRMA staff collects tires that have been unlawfully abandoned across the County of Imperial. IVRMA works municipalities, public works departments, law enforcement agencies, and the IID to provide tire-collecting services and recover tires that have been unlawfully disposed of within their respective localities.
- The Tire Amnesty Grant is associated with the waste tires that are collected from residents for free in Imperial County by virtue of community clean-up events. IVRMA participates in community clean-up events coordinated by local trash haulers, in addition, IVRMA coordinates its own events to increase the collection of waste tires from Imperial County residents to reduce the illegal dumping of tires.

The collected waste tires are required to be properly disposed of/recycled. Fees associated with this contract are as follows, \$4.00 per tire for disposal/recycling services. The cost of services is covered by the Waste Tire Grant and Tire Amnesty Grant. Therefore, the costs associated with the services under this agreement will have no impact on the membership budget. A letter of intent is attached for your review.

IVRMA only pays Team Services Junk Removal when services are requested and provided. The agreement is essential for the continued operations of the State Waste Tire Grants.

**SERVING THE CITIES OF BRAWLEY, CALEXICO, CALIPATRIA, EL CENTRO, HOLTVILLE,
IMPERIAL, WESTMORLAND, AND IMPERIAL COUNTY**

It is requested that the IVRMA Management Committee forward this item to the IVRMA Board for their review and approval after public comment, if any:

1. Authorize the Chairperson to execute the Team Services Junk Removal three-year agreement, for FY 2024-25, FY 2025-26, and FY 2026-27.

Sincerely,

A handwritten signature in blue ink, appearing to read 'D. Aguirre', with a stylized flourish at the end.

David Aguirre
Executive Director

Attachment



Team Services Junk Removal

2321 W. Holt ave. El centro. Ca. 92243

1010 S. 1st. El centro. Ca. 92243

ambriz_23@hotmail.com

(760)336-1467

Letter of Intent

This is a Letter of Intent to provide collection, transportation, and waste tire disposal to Imperial Valley Resource Management Agency (IVRMA) for a period of 3 years to which the starting date is June 1, 2024 and ending June 30, 2027. The tire disposal fee will be \$4.00 per tire.

The price is subject to change, which the Customer will be given a written notification 60 days before any changes in pricing occurs.

Thank you,

A handwritten signature in black ink, appearing to be "Carlos Ambriz", written in a cursive style.

Carlos Ambriz (owner)

V. ACTION CALENDAR

D. Secure E-Waste Solutions (SES) Agreement – Sixth Modification

1. Authorize the Chairperson to sign the Sixth Modification of the Secure E-Waste Solutions (SES) Agreement from July 1, 2024, through June 30, 2029.



300 S. IMPERIAL AVE., SUITE 6
EL CENTRO, CA 92243-2875
PHONE: (760) 337-4537
FAX: (760) 337-3184

May 3, 2024

IVRMA Management Committee
Imperial Valley Resource Management Agency
300 S. Imperial Ave. Suite 6
El Centro, CA 92243

SUBJECT: Secure E-Waste Solutions (SES) Agreement – Sixth Modification

Dear Committee Members:

IVRMA would like to extend the service agreement between IVRMA and Secure E-Waste Solutions (SES) from July 1, 2024, through June 30, 2029. Both parties have agreed to continue in a 5-year agreement to continue disposal/recycling services to IVRMA. SES is not requesting any financial modifications from the previous agreement; a letter of intent is attached for your review.

IVRMA utilizes SES for the removal and recycling of E-Waste, White Goods, and Universal Waste collected through IVRMA programs and community clean-up events. SES pays IVRMA a portion of the recycling funds that SES generates from the collection of E-Waste hauling and processing operations. Any funds received for this purpose are revenues that IVRMA utilizes to pay for SES's services and the Household Hazardous Waste (HHW) program operations.

SES also provides White Goods and Universal Waste recycling/disposal services for IVRMA at no additional cost. IVRMA continues to generate revenue from the services provided by SES. The cost of services provided by SES is paid for by recycling revenues and HHW operations revenue. Therefore, the costs associated with the services under this agreement will have no additional impact on the membership budget.

It is requested that the IVRMA Management Committee forward this item to the IVRMA Board for their review and approval after public comment, if any:

1. Authorize the Chairperson to sign the Sixth Modification of the Secure E-Waste Solutions (SES) Agreement from July 1, 2024, through June 30, 2029.

Sincerely,

David Aguirre
Executive Director

Attachment

**SERVING THE CITIES OF BRAWLEY, CALEXICO, CALIPATRIA, EL CENTRO, HOLTVILLE,
IMPERIAL, WESTMORLAND, AND IMPERIAL COUNTY**

1 **MODIFICATION #6 TO AGREEMENT FOR SERVICES**

2 **SES / Secure E-Waste Solutions**

3 THIS SIXTH MODIFICATION OF AGREEMENT FOR SERVICES (“Modification #6”), made
4 and entered into effective the _____ day of _____, 2024, by and between the **Imperial Valley**
5 **Resource Management Agency**, a regional agency under California Public Resources Code Section 40970
6 et al., (“IVRMA”) and **SES / Secure E-Waste Solutions**, an active California corporation
7 (“CONTRACTOR”) (individually, “Party;” collectively, “Parties”) shall be as follows:

8 **RECITALS**

9 **WHEREAS**, on June 27, 2018 through IVRMA Resolution No. 18-06, IVRMA and
10 CONTRACTOR entered into an Agreement for Services (“Agreement”) for compliant recycling and
11 disposition of E-Waste collected by IVRMA and delivered to CONTRACTOR by IVRMA or its designated
12 and properly permitted independent hauler (“Project”), attached hereto as **Exhibit “1,”**; and

13 **WHEREAS**, the term of the Agreement was first extended on May 22, 2019 through IVRMA
14 Resolution No. 19-04 to June 1, 2019, to May 31, 2020, to May 31, 2021, to May 31, 2022, to June 30, 2023
15 and again to June 30, 2024; and

16 **WHEREAS**, the term of the Agreement is set to expire on June 30, 2024; and

17 **WHEREAS**, the Agreement permits the Parties to modify the terms of the Agreement by a written
18 amendment; and

19 **WHEREAS**, the Parties desire to extend the term of the Agreement for an additional five (5) years,
20 subject to the terms and conditions provided for herein.

21 **NOW, THEREFORE**, in consideration of their mutual covenants, IVRMA and CONTRACTOR
22 agree to the following:

- 23 **A.** The first sentence of the “Term of Agreement” section shall be amended to read as follows:
24 “The term of the Agreement shall be five (5) years commencing on the date hereinabove written
25 through June 30, 2029.”
- 26 **B.** All other terms and conditions of the Agreement are ratified and remain in full force and effect.
27 There are no other modifications, express or implied except as herein provided.

28 ///

1 **IN WITNESS WHEREOF**, the Parties have executed this Modification #6 on the day and year
2 first above written.

3 **IMPERIAL VALLEY RESOURCE**
4 **MANAGEMENT AGENCY**

SES / SECURE E-WASTE SOLUTIONS

5
6
7 By: _____
8 **LUIS A. PLANCARTE**
9 Chair of the Board of Directors

By: _____
LARRY KURSCHNER
Chief Executive Officer

9 **ATTEST:**

10
11
12 _____
13 By: **CRISTI LERMA**
14 Secretary to IVRMA

14 **APPROVED AS TO FORM:**

15
16
17 By: _____
18 Eric Havens
19 IVRMA Counsel

Imperial Valley Resource Management Agency
Maricela Galarza; Project Manger
300 S Imperial Ave, Suite #6
El Centro, CA Zip 92243



April 23, 2024

RE: Letter of Intent to Enter a 5-year agreement

I will then have a 5-year agreement developed and unless there are required changes we can modify if needed between the 5 years.

To whom it may concern:

This letter shall serve as an intent to continue E-Waste services via agreement to, by and between both parties. SES Secure E-Waste Solutions will not be soliciting any changes to the agreement.

Please note, this letter of intent is not binding by either party and is not intended to be a final, executed contract. Rather, this letter of intent shall be a formal expression of interest in continuing the service. The terms are detailed in the original agreement.

Sincerely,

A handwritten signature in blue ink, appearing to read 'Kendra Mckee'.

Kendra Mckee
Office Manager
W. 858-909-0802
Kendra@sesrecycling.com
www.sesrecycling.com

V. ACTION CALENDAR

E. Hunter Employment, LLC Agreement- Fifth Modification

1. Authorize the Chairperson to execute the Fifth Modification of the Hunter Employment, LLC Agreement for July 1, 2024, to June 30, 2025.



300 S. IMPERIAL AVE., SUITE 6
EL CENTRO, CA 92243-2875
PHONE: (760) 337-4537
FAX: (760) 337-3184

May 3, 2024

IVRMA Management Committee
Imperial Valley Resource Management Agency
300 S. Imperial Ave. Suite 6
El Centro, CA 92243

SUBJECT: Hunter Employment, LLC Agreement- Fifth Modification

Dear Committee Members:

IVRMA would like to extend the service agreement between IVRMA and Hunter Employment, LLC. from July 1, 2024, through June 30, 2025. Hunter Employment, LLC currently provides all staffing for IVRMA except for the Project Manager position.

Hunter Employment agrees to continue providing as needed staffing support for the following positions: (1) Administrative Assistant, (1) Accounting Assistant, (1) Waste Management Coordinator I, (1) Waste Management Coordinator II, (1) Waste Management Technician, (2) Recycling Outreach Coordinators and (1) Grade Crew Labor I when requested. Should any of the above-mentioned positions not be utilized, IVRMA will not incur any costs for the positions. The cost of services is covered partially by Membership funds, and partially divided between all the grants that IVRMA receives (e.g., Waste Tire Grant, Tire Amnesty Grant,

City/County Payment Program, Used Oil Payment Program). A letter of intent and contract agreement is attached for your review.

It is requested that the IVRMA Management Committee forward this item to the IVRMA Board for their review and approval after public comment, if any:

1. Authorize the Chairperson to execute the Fifth Modification of the Hunter Employment, LLC Agreement for July 1, 2024, to June 30, 2025.

Sincerely,

David Aguirre
Executive Director

Attachment

**SERVING THE CITIES OF BRAWLEY, CALEXICO, CALIPATRIA, EL CENTRO, HOLTVILLE,
IMPERIAL, WESTMORLAND, AND IMPERIAL COUNTY**

STAFFING AGREEMENT

IT IS HEREBY AGREED between **Hunter Employment, LLC** (hereinafter referred to as HE) and **Imperial Valley Resource Management Agency** (hereinafter referred to as Client) that,

WHEREAS, HE is engaged in the business of assigning employees to perform services for clients as well as providing related management and human resource services; and

WHEREAS, Client desires to engage HE to provide such services;

NOW, THEREFORE, in consideration of the promises and covenants hereinafter set forth, and intending to be legally bound hereby, the parties agree as follows for a duration of 12 months (which may be automatically extended) from date of signature below:

1. HE shall provide to Client the services of Assigned Employees as requested by Client. When Client wishes to use the services of HE as a provider of employees for one or more of the job titles set forth below in paragraph 11, HE shall provide services in accordance with the provisions of this Agreement.
2. HE agrees to assume full responsibility for paying, withholding, and transmitting payroll taxes; making unemployment contributions; and handling unemployment and workers' compensation claims involving Assigned Employees with respect to compensation that HE has agreed to pay. Unless accepted by Client's initialing in paragraph 11.b, assigned Employees shall not be entitled to holidays, vacations, disability insurance, pension or retirement plans, or any other pay or benefits offered or provided by Client to its direct-hire employees. Paragraph 11.b below can be enhanced by negotiation with Client and put into writing.
3. HE shall designate and provide at no charge to Client a Staffing Coordinator to serve as liaison with the Client in overseeing the implementation of this Agreement.
4. HE shall recruit, interview, test, screen, and ensure compliance with legally required pre-employment obligations for all Employees to be assigned to Client.
5. HE agrees, at no additional cost to Client, to perform background searches and administer drug tests to all Assigned Employees. Upon specific request by a Client, HE shall conduct random drug testing with Assigned Employees.
6. HE will assign employees who are qualified to fill the job functions specified. HE shall consult with Client in filling job positions but HE shall not be obligated to hire Client's former employees. Client may reject an employee furnished for unsatisfactory performance and, upon notification of such rejection, a replacement will be provided by HE as soon as possible.
7. **Payment for Services**
Client agrees to pay for services rendered within 30 days or less of each invoice date*. Payment will take the form of (check one or more choices as appropriate): Pay in Advance**; Pay Weekly***; Pay by Cash; Pay by Check; **Invoice Weekly and Pay Each Invoice Within 30 days.** Payments can be cash, or check. Client's signature on HE timesheets certifies that the hours shown are correct and that the work was performed to Client's satisfaction. Payments not made in advance shall be made out directly to and sent to the HE funder at Bridgeport Capital Funding, Hunter Employment, PO Box 101004, Atlanta, GA 30392-1004.
*Default. If payment for services becomes 90 days past due, Client shall be subject to damages of triple the amount owed.
**Any payment in advance shall be made the week prior to the Assigned Employee beginning work at the Client's facility. Client will receive an invoice for the period Assigned Employee worked and that amount will be deducted from the prepayment. Any amount remaining can be reimbursed or rolled over to the upcoming week. Any amount owed will be due immediately. If a check is received for prepayment, staffing will not occur until check clears HE's bank.
***If Pay Weekly is checked, good funds must be received in the HE office prior to release of payroll each Thursday.
8. **Conversion Fees**
HE shall waive its right or claim to any placement fee, conversion fee, or liquidated damages in the event Client hires directly onto its own payroll or engages as an independent contractor any Assigned Employee at any time after such Assigned Employee has worked at Client's facility for at least 520 hours in any one calendar year, provided that Client has paid to HE all invoiced amounts for such Assigned Employee. Should Client wish to directly hire any Assigned Employee prior to the 520 hours, at the discretion of HE a conversation fee may be negotiated. In the event that Client hires or engages as an independent contractor any Assigned Employee prior to such 520 hour period without a prior negotiated conversation fee in place, Client shall pay to HE an amount equal to what Client would have paid HE had such Assigned Employee worked at Client's facility through HE for the 520 hours at stated HE rates.
9. **Insurance**

a. Each party hereby waives any claim against the other party by way of subrogation or otherwise which arises during the initial or extended term of this Agreement for any and all loss or damage to any of its property which loss or damage is covered by policies of insurance. To the maximum extent permitted by general liability insurance policies owned by HE and Client, for the benefit of each other, each party shall waive any and all rights of subrogation which might otherwise exist.

b. If any HE employee is to drive a vehicle of any kind for Client, Client shall furnish liability insurance. The policy shall insure against public liability for bodily injury and property damage with a minimum combined single limit of \$1,000,000 and uninsured motorist insurance with a minimum combined single limit of \$100,000. Client shall cause its insurance carrier to issue a certificate of insurance naming HE as additional insured, allowing not less than 30 days notice in the event of cancellation of coverage.

c. HE shall, at all times during the term of the Agreement, maintain and keep in full force and effect, the following policies of insurance with minimum limits as indicated below and insured by insurers with A.M. Best ratings of no less than A-:VI.

- Commercial general liability at least as broad as ISO CG 0001:
 - (Per occurrence) \$1,000,000.00
 - (General aggregate) \$2,000,000.00
- Errors and omissions liability (per claim and aggregate): \$1,000,000.00
- Workers' Compensation: Statutory

d. All insurance required by this section shall apply on a primary basis. HE agrees that it will not cancel or reduce said insurance coverage. HE agrees that if it does not keep the aforesaid insurance in full force and effect, Client may either immediately terminate this Agreement or, if insurance is available at a reasonable cost, Client may take out the necessary insurance and pay, at HE expense, the premium thereon.

e. At any time during the term of this Agreement, HE shall maintain on file with Client a certificate of insurance, in a form acceptable to Client, showing that the aforesaid policies are in effect in the required amounts. The general liability policy shall contain or be endorsed to contain a provision including Clients as an additional insured. HE shall promptly file with Client such certificate or certificates and endorsements if applicable. Coverage for the additional insured shall apply to the fullest extent permitted by law.

f. No policy required by this section shall prohibit HE from waiving any right of recovery prior to loss. All insurance coverage and limits provided by HE and available to this Agreement are intended to apply to the full extent of the policies. Nothing contained in this Agreement limits the application of such insurance coverage.

10. Supervision and Safety

Client agrees to direct and supervise all Assigned Employees. Because Client controls the facilities in which Assigned Employees work, it is agreed that Client will be primarily responsible for compliance with the Occupational Safety and Health Act and comparable state laws to the extent those laws apply to Assigned Employees.

All work-related injuries, no matter how slight, must be reported to HE immediately at 800-501-2794. Client herewith agrees to comply with the HE Injury and Illness Prevention Program, a copy of which is available at www.hunteremployment.com.

11. Fees and Paid Time off

a. Client shall pay HE fees as initially specified in this Agreement and as may subsequently be modified in writing. The fees are specified as a designated percentage above base pay rate and are all-inclusive of taxes, impounds, administration, payroll costs, recruiting, and workers comp premiums. Base pay rate may change from time to time to reflect changing conditions and will vary in accordance with the classification of Assigned Employee. The fees for the classifications of Assigned Employees specified below are as follows:

<u>Job Classification</u>	<u>Salary Rate</u>	<u>Mark-up</u>
Administrative Assistant	\$17.33	60%
Accounting Assistant	\$19.43	60%
(1)Recycling Outreach Coord.	\$19.43	60%
(2)Recycling Outreach Coord.	\$17.85	60%
Waste Management Coord.	\$21.26	73%
Waste Management Coord.	\$17.00	73%
Waste Management Technician	\$18.75	73%
Grade Crew Labor	\$16.00	73%

b. HE will assist with management of Paid Time off (PTO) and Holiday pay, if any, as required by Client. An additional percentage fee will be added to the Service Rate that includes administration fee and PTO costs accrued by employees. PTO and holiday pay shall be administered in accordance with the policy set forth in exhibit "A" attached hereto and incorporated by this reference. If an employee leaves the payroll and has accrued vacation days, these day shall be payable to the employee at the same time they receive their final paycheck. ACCEPTED _____

12. Governing Law/Attorney's Fees

This Agreement shall be governed by the laws of the State of Arizona without regard to any conflict of laws doctrine. The parties hereto agree that any dispute shall first be attempted to be resolved by mediation or arbitration prior to proceeding to litigation. If action is brought by either party to enforce the terms of this Agreement, the prevailing party in such action shall receive reasonable attorney's fees and costs in addition to such other relief as the party may be entitled.

CLIENT

HUNTER EMPLOYMENT, LLC

Authorized Signature



Authorized Signature

Print Name

Sara K Villalobos

Print Name

Title

Vice President

Title

Date

3/27/2024

Date

EXHIBIT "A"

Vacation Policy Hunter Employment, LLC for Employees Assigned to Imperial Valley Resource Management Agency

EMPLOYEE HOLIDAY PAY AND PAID TIME OFF BENEFITS

Holiday Pay

The following assigned employee positions are eligible for Holiday Pay, as long as they have worked an average of thirty(30) hours or more per week over the last ninety days:

Administrative Assistant
Accounting Assistant
(1) Recycling Outreach Coord.
(2) Recycling Outreach Coord.
Waste Management Coord.
Waste Management Coord.
Waste Management Technician
Grade Crew Labor

The aforementioned assigned employee positions shall be compensated for the following Holidays:

1. January 1, New Year's Day;
2. The third (3rd) Monday in January, Martin Luther King, Jr. Day;
3. The (3rd) Monday in February, President's Day;
4. One-half (.5) day on the afternoon of the Friday before Easter, Good Friday;
5. The last Monday in May, Memorial Day
6. Juneteenth, June 19;
7. July 4, Independence Day;
8. The first (1st) Monday in September, Labor Day;
9. November 11, Veteran's Day;
10. The fourth (4th) Thursday in November , Thanksgiving Day;
11. The Friday after Thanksgiving Day;
12. One-half (.5) day on December 24th;
13. December 25, Christmas day; and
14. One-half (.5) day on December 31st.

Holiday Falling on Weekends:

Any holiday falling on Sunday shall be observed on the following Monday. Holidays falling on Saturday shall be observed on the preceding Friday.

Paid Time Off Leave

Paid Time Off leave should be eligible to the following employees:

Administrative Assistant
Accounting Assistant
(1) Recycling Outreach Coord.
(2) Recycling Outreach Coord.
Waste Management Coord.
Waste Management Coord.
Waste Management Technician
Grade Crew Labor

Employees can use no more than 40 hours of PTO (5 days) in the 12-month period.

Employees cannot accrue more than 40 hours of PTO in the 12 month period. Unused and accrued hours will be paid off by June 30th prior to the start of the new fiscal year.

New Hires need to work 90 calendar days prior to accruing and using paid time off.

Current employees that have already worked a minimum of 90 consecutive days, can start accruing paid time off immediately as of 7/1/2024.

Employees accrue 1.50 hours of Paid Time off per week, when working at least 32 hours during the work week.

The PTO year shall mean twelve (12) month period from July 1st to June 30th, to coincide with the fiscal year.

Approval of Use of PTO Leave

No leave may be taken at any time without approval of the employee's supervisor from City of El Centro Lead Administrator and Hunter Employment LLC. The times during a fiscal year at which employees may take their leave shall be determined by their supervisor with due regard for the wishes of the employee and particular regard for the needs of the Imperial Valley Resource Management Agency.

Employees who request more than three (3) consecutive days of time off should do so with at least a two (2) week advance notice. Depending on workload and circumstances, management may or may not grant the request time off.

Paid Sick Leave

Administrative Assistant
Accounting Assistant
(1) Recycling Outreach Coord.
(2) Recycling Outreach Coord.
Waste Management Coord.
Waste Management Coord.
Waste Management Technician
Grade Crew Labor

Unless exempt, the employee identified above is entitled to minimum requirements for paid sick leave under state law which provides that an employee:

- a. May accrued paid sick leave and may request and use up to 5 days or 40 hours of accrued paid sick leave per year:
- b. May not be terminated or retaliated against for using or requesting the use of accrued paid sick leave;



March 27, 2024

**Imperial Valley Resource Management Agency
300 S. Imperial Ave, Suite 11
El Centro, CA 92243**

IVRMA Board,

Hunter Employment LLC intends to extend the excellent relationship and business arrangements that we have established with the IVRMA since 2013.

It will be our pleasure to continue working with IVRMA and a privilege to continue providing services for the 2024-2025 Fiscal Year.

Below are titles, pay rates, and billing rates proposed for the fiscal year from July 1, 2024, to June 30, 2025.

	<u>Salary Rate</u>	<u>Billing Rate</u>	<u>Mark-up%</u>
Administrative Assistant (Angelica Gerardo)	\$17.33	\$27.73	60%
Accounting Assistant (Sandra Velasquez)	\$19.43	\$31.08	60%
(1) Recycling Outreach Coord. (Clarissa Delgadillo)	\$19.43	\$31.08	60%
(2) Recycling Outreach Coord. (Atenea Leal)	\$17.85	\$28.56	60%
Waste Management Coord. (Sergio A. Castro)	\$21.26	\$36.78	73%
Waste Management Coord. (Cesar Lopez Silva)	\$17.00	\$29.75	73%
Waste Management Technician (Erick D. Lozano)	\$18.75	\$32.81	73%
Grade Crew Labor (Jorge Alvarez Cota)	\$16.00	\$27.68	73%

Bridgeport Capital Funding continues to operate as our accounts receivable funding agency, and their requirements, including payment terms, remain the same.

We look forward to a continuing mutually beneficial relationship with IVRMA and we thank you for your business.

Respectfully,

Sara K. Villalobos
Vice President
Hunter Employment, LLC

Yuma Office

P.O.Box 4699 | Yuma, Arizona 85366-4699 | Phone: (928) 341-4664 | Fax: (928) 726-4138

El Centro Office

P.O. Box 2768 | El Centro, California 92244 | Phone: (760) 679-5180 | Fax: (760) 312-9600

V. ACTION CALENDAR

F. Clean Earth Environmental Services Inc. Eighth Modification

1. Authorize the Chairperson to execute the Eighth Modification of the Clean Earth Environmental Services, Inc. Agreement for July 1, 2024, to June 30, 2025.



300 S. IMPERIAL AVE., SUITE 6
EL CENTRO, CA 92243-2875
PHONE: (760) 337-4537
FAX: (760) 337-3184

May 3, 2024

IVRMA Management Committee
Imperial Valley Resource Management Agency
300 S. Imperial Ave. Suite 6
El Centro, CA 92243

SUBJECT: Clean Earth Environmental Services Inc. Eighth Modification

Dear Committee Members:

IVRMA would like to extend the service agreement between IVRMA and Clean Earth Environmental Services Inc. from July 1, 2024, through June 30, 2025, for hazardous waste transportation and disposal services. The proposed extension for the agreement is for a one-year period. Clean Earth transports the household hazardous waste collected from all three-household hazardous waste (HHW) facilities for proper recycling or disposal. Fees associated with this contract include as needed Transportation and Disposal Costs. The cost of services provided under this agreement are funded by the HHW facilities revenue that IVRMA collects for services provided and partially covered by Membership funding. An updated list of itemized disposal fees is attached for your review.

To reduce costs associated with vendor IVRMA has trained and certified on-site facility staff to complete the scope of work previously completed by Clean Earth in the past such as receiving and handling hazardous waste for all three HHW facility locations during their weekend operations. IVRMA will ensure the provision of necessary resources to on-site personnel in order to sustain internal facility operations. In addition, IVRMA will continue to search for and pursue available grants to potentially fund these services. IVRMA continues to look for other takeback programs or vendors to minimize the waste currently transported and disposed of with Clean Earth, thus waste that can be disposed elsewhere with reduced costs (e.g., Non-Hazardous Material).

IVRMA only pays for Clean Earth when services are requested and provided. The agreement is essential for the continued operations of the HHW Collection Facilities.

It is requested that the IVRMA Management Committee forward this item to the IVRMA Board for their review and approval after public comment, if any:

1. Authorize the Chairperson to execute the Eighth Modification of the Clean Earth Environmental Services, Inc. Agreement for July 1, 2024, to June 30, 2025.

**SERVING THE CITIES OF BRAWLEY, CALEXICO, CALIPATRIA, EL CENTRO, HOLTVILLE,
IMPERIAL, WESTMORLAND, AND IMPERIAL COUNTY**

IVRMA Management Committee
Imperial Valley Resource Management Agency

(2)

May 3, 2024

Sincerely,

A handwritten signature in blue ink, appearing to read 'D. Aguirre', with a stylized flourish at the end.

David Aguirre
Executive Director

Attachment

1 **EIGHTH AMENDMENT**

2 **Clean Earth Environmental Solutions, Inc.**

3 THIS EIGHTH AMENDMENT (“Amendment”) is entered into as of _____,
4 2024 between **CLEAN EARTH ENVIRONMENTAL SOLUTIONS, INC.**, (formerly known as
5 Stericycle Environmental Solutions, Inc.), a Delaware corporation licensed to do business in California
6 (“CLEAN EARTH”) on behalf of itself and its affiliates; and the **IMPERIAL VALLEY RESOURCE**
7 **MANAGEMENT AGENCY** (“IVRMA”). Collectively, CLEAN EARTH and IVRMA are referred to
8 as “the Parties.”

9 **RECITALS**

10 **WHEREAS**, CLEAN EARTH and IVRMA entered into that certain Management and Operations
11 Services First Amended Agreement for Three (3) Certified Oil Collection Centers / Household Hazardous
12 Waste Collection Facilities, dated June 24, 2015, as amended by a First Amendment on June 22, 2016, a
13 Second Amendment on June 28, 2017, a Third Amendment on September 25, 2019, an Assignment and
14 Fourth Amendment on May 27, 2020, a Fifth Amendment on June 23, 2021, a Sixth Amendment on June
15 22, 2022, and a Seventh Amendment on June 28, 2023 (as amended, the “Agreement”); and

16 **WHEREAS**, the Agreement is set to expire on June 30, 2024; and

17 **WHEREAS**, the Parties wish to extend the Agreement for an additional fiscal year FY 2024-2025.

18 **NOW, THEREFORE**, in consideration of their mutual covenants, the Parties agree to the
19 following:

20 **A. DURATION OF AGREEMENT**

21 IVRMA and CLEAN EARTH agree to a contract extension for a period of one (1) year, subject to
22 annual renewal thereafter upon the mutual consent of both parties. The one (1) year extension period begins
23 on July 1, 2024 and ends on June 30, 2025.

24 **B. COMPENSATION**

25 IVRMA and CLEAN EARTH have agreed to a price increase for the services specified in the Letter
26 of Intent dated April 1, 2024, sent by CLEAN EARTH to IVRMA, and the terms, conditions, and
27 considerations stated therein are hereby incorporated by reference into this Agreement as “**Exhibit A**”, and
28 is appended hereto.

1 **C. SAME TERMS AND CONDITIONS.**

2 All other terms and conditions of the Agreement not in conflict with this Amendment shall remain
3 in full force and effect.

4 **IN WITNESS WHEREOF**, the Parties have executed this Amendment on the day and year first
5 above written.

6 **IMPERIAL VALLEY RESOURCE**
7 **MANAGEMENT AGENCY**

CLEAN EARTH ENVIRONMENTAL
SOLUTIONS, INC.

8
9
10 By: _____
11 LUIS A. PLANCARTE
Chair of the Board of Directors

By: _____
LARRY SEARS
Regional Sales Director

12 **ATTEST:**

13
14 By: _____
15 CRISTI LERMA
Secretary to IVRMA

16 **APPROVED AS TO FORM:**

17
18 By: _____
19 ERIC HAVENS
IVRMA Counsel

April 1, 2024

Imperial Valley Resource Management Agency
300 South Imperial Ave., Suite 6
El Centro, CA 92243

Subject: Letter of Intent for FY 2024/2025 for IVRMA Certified Oil Collection Centers / Household Hazardous Waste Collection Facilities and Other Associated Activities

Clean Earth Environmental Solutions, Inc. is pleased to submit this letter of intent for transportation and disposal of three Certified Oil Collection Centers / Household Hazardous Waste Collection Facilities and other associated services for the Fiscal Year 2024/2025. Clean Earth has the expertise and experience in operating and managing certified oil collection centers/HHW collection facilities. We are confident that you will continue to be pleased with our high quality, responsive, and concise approaches in our hazardous waste performance. For this renewal, Clean Earth is requesting a rate adjustment based on the recent year's **CPI increase of 3.2%**.

Please see attached pricing Exhibit A for the new proposed rates that would take effect as of 7/1/2024 if extension is agreed to by both parties.

Clean Earth appreciates the opportunity to provide continued services to the IVRMA. If you have any questions, please feel free to contact me anytime.

Warmly,



HHW Regional Sales Manager
Clean Earth Environmental Services, Inc.

EXHIBIT A

Services	Rate
-----------------	-------------

Transportation Stop Fee (Stop Fee includes 1 hour of drivers time on site. Anything in addition to 1 hour will be quoted case by case.)

\$1,548.00/per stop

On-site Training (Includes 4 hours of on site training with Clean Earth Chemist.)

\$770.90/per training

Services	Rate
-----------------	-------------

Labor, Disposal, Supplies, Fees and Surcharges

Please see attached spreadsheet for rates. Additional items not included on spreadsheet will be quoted case by case.

PROCESS CODE	DESCRIPTION	UNIT OF MEASURE	CURRENT RATE	NEW RATE AS OF 7/1/2024
ADMCAN	Cancellation Fee	E	\$160.00	\$165.12
ADMMAN	Manifest Discrepancy/Paperwork Error	E	\$80.00	\$82.56
ADMOVPK	Overpack Handling Fee	E	\$53.00	\$54.70
ADMPRORU	24 hour rush profile fee	E	\$160.00	\$165.12
ADMREJECT	Rejection Fee	E	\$80.00	\$82.56
ADMREPK	Repacking/Overpacking fee	E	\$160.00	\$165.12
ADMSTOR	Off Spec/ Discrepant - Storage Fee	D	\$27.00	\$27.86
ADTECHRVW	Technical Lab Pack Review	E	\$186.00	\$191.95
AF01	Alternate fuel, <1" Sludge, (<3% halogens), BTU > 5000	DM05	\$55.00	\$56.76
AF01	Alternate fuel, <1" Sludge, (<3% halogens), BTU > 5000	DM15	\$62.00	\$63.98
AF01	Alternate fuel, <1" Sludge, (<3% halogens), BTU > 5000	DM30	\$87.00	\$89.78
AF01	Alternate fuel, <1" Sludge, (<3% halogens), BTU > 5000	DM55	\$117.00	\$120.74
AF02	Alternate fuel, 0-25% sludge, (<3% halogens), BTU > 5000	DM05	\$69.00	\$71.21
AF02	Alternate fuel, 0-25% sludge, (<3% halogens), BTU > 5000	DM15	\$95.00	\$98.04
AF02	Alternate fuel, 0-25% sludge, (<3% halogens), BTU > 5000	DM30	\$143.00	\$147.58
AF02	Alternate fuel, 0-25% sludge, (<3% halogens), BTU > 5000	DM55	\$189.00	\$195.05
AF03	Alternate fuel, 25-50% sludge, (< 3% halogens), BTU > 8000	DM05	\$74.00	\$76.37
AF03	Alternate fuel, 25-50% sludge, (< 3% halogens), BTU > 8000	DM15	\$106.00	\$109.39
AF03	Alternate fuel, 25-50% sludge, (< 3% halogens), BTU > 8000	DM30	\$160.00	\$165.12
AF03	Alternate fuel, 25-50% sludge, (< 3% halogens), BTU > 8000	DM55	\$213.00	\$219.82
AF04	Alternate fuel, >50% sludge, (<3% halogens), BTU >10,000	DM05	\$78.00	\$80.50
AF04	Alternate fuel, >50% sludge, (<3% halogens), BTU >10,000	DM15	\$112.00	\$115.58
AF04	Alternate fuel, >50% sludge, (<3% halogens), BTU >10,000	DM30	\$168.00	\$173.38
AF04	Alternate fuel, >50% sludge, (<3% halogens), BTU >10,000	DM55	\$227.00	\$234.26
AF06	LOOSEPACK PAINT, FUEL, PROCESSABLE, FOR THERMAL TREATMENT	DM05	\$91.70	\$94.63
AF06	LOOSEPACK PAINT, FUEL, PROCESSABLE, FOR THERMAL TREATMENT	DM15	\$131.00	\$135.19
AF06	LOOSEPACK PAINT, FUEL, PROCESSABLE, FOR THERMAL TREATMENT	DM30	\$196.50	\$202.79
AF06	LOOSEPACK PAINT, FUEL, PROCESSABLE, FOR THERMAL TREATMENT	DM55	\$262.00	\$270.38
AF08	Aerosols, cans of paints, solvents, for depressurization and fuel blending	BX	\$936.00	\$965.95
AF08	Aerosols, cans of paints, solvents, for depressurization and fuel blending	DM05	\$82.00	\$84.62
AF08	Aerosols, cans of paints, solvents, for depressurization and fuel blending	DM15	\$117.00	\$120.74
AF08	Aerosols, cans of paints, solvents, for depressurization and fuel blending	DM30	\$176.00	\$181.63
AF08	Aerosols, cans of paints, solvents, for depressurization and fuel blending	DM55	\$234.00	\$241.49
AF08	Aerosols, cans of paints, solvents, for depressurization and fuel blending	DM85	\$351.00	\$362.23

INC09	Liquids- waters (Lean), < 5% chlorinated solvents , <2500 btu	DM05	\$89.00	\$91.85
INC09	Liquids- waters (Lean), < 5% chlorinated solvents , <2500 btu	DM15	\$138.00	\$142.42
INC09	Liquids- waters (Lean), < 5% chlorinated solvents , <2500 btu	DM30	\$190.00	\$196.08
INC09	Liquids- waters (Lean), < 5% chlorinated solvents , <2500 btu	DM55	\$351.00	\$362.23
INC14-F	Lab Pack, Incineration, Pesticides	DM05	\$164.15	\$169.40
INC14-F	Lab Pack, Incineration, Pesticides	DM15	\$234.50	\$242.00
INC14-F	Lab Pack, Incineration, Pesticides	DM30	\$351.75	\$363.01
INC14-F	Lab Pack, Incineration, Pesticides	DM55	\$469.00	\$484.01
INC15-D1	Lab Pack, Incineration, Flammable Solids (DOT 4.1)	P	\$6,379.00	\$6,583.13
INC29-X	RCRA Pharmaceuticals/Debris with Sharps for RCRA incineration	DM05	\$168.00	\$173.38
INC29-X	RCRA Pharmaceuticals/Debris with Sharps for RCRA incineration	DM15	\$232.00	\$239.42
INC29-X	RCRA Pharmaceuticals/Debris with Sharps for RCRA incineration	DM30	\$348.00	\$359.14
INC29-X	RCRA Pharmaceuticals/Debris with Sharps for RCRA incineration	DM55	\$462.00	\$476.78
LBENVTOT	Environmental Technician, Overtime,	H	\$87.00	\$89.78
LBENVTST	Environmental Technician, Straight Time 4 hr min portal to portal	H	\$59.00	\$60.89
LBSPECST	Training Fee (4 Hr on site training)	H	\$747.00	\$770.90
LF07	Landfill ready, regulated, meets treatment standards	DM15	\$87.00	\$89.78
LF07	Landfill ready, regulated, meets treatment standards	DM30	\$104.00	\$107.33
LF07	Landfill ready, regulated, meets treatment standards	DM55	\$149.00	\$153.77
REC05	Lead acid batteries	MN05	\$11.00	\$11.35
REC05	Lead acid batteries	MN15	\$11.00	\$11.35
REC05	Lead acid batteries	MN30	\$11.00	\$11.35
REC05	Lead acid batteries	MN55	\$11.00	\$11.35
REC05	Lead acid batteries	P	\$0.56	\$0.58
REC08	Antifreeze (ethylene glycol)	DM15	\$54.00	\$55.73
REC08	Antifreeze (ethylene glycol)	DM30	\$67.00	\$69.14
REC08	Antifreeze (ethylene glycol)	DM55	\$83.00	\$85.66
REC09	Lithium batteries, Non-regulated, Universal Waste	MN05	\$53.00	\$54.70
REC09	Lithium batteries, Non-regulated, Universal Waste	MN15	\$53.00	\$54.70
REC09	Lithium batteries, Non-regulated, Universal Waste	MN30	\$53.00	\$54.70
REC09	Lithium batteries, Non-regulated, Universal Waste	MN55	\$53.00	\$54.70
REC09	Lithium batteries, Non-regulated, Universal Waste	P	\$6.87	\$7.09
REC09-1	Lithium-Ion Batteries, Universal Waste, for Recycle	MN05	\$53.00	\$54.70
REC09-1	Lithium-Ion Batteries, Universal Waste, for Recycle	MN15	\$53.00	\$54.70
REC09-1	Lithium-Ion Batteries, Universal Waste, for Recycle	MN30	\$53.00	\$54.70

REC09-1	Lithium-Ion Batteries, Universal Waste, for Recycle	MN55	\$53.00	\$54.70
REC09-1	Lithium-Ion Batteries, Universal Waste, for Recycle	P	\$0.72	\$0.74
REC11	Nicad batteries, Non-regulated, Universal Waste	MN05	\$27.00	\$27.86
REC11	Nicad batteries, Non-regulated, Universal Waste	MN15	\$27.00	\$27.86
REC11	Nicad batteries, Non-regulated, Universal Waste	MN30	\$27.00	\$27.86
REC11	Nicad batteries, Non-regulated, Universal Waste	MN55	\$27.00	\$27.86
REC11	Nicad batteries, Non-regulated, Universal Waste	P	\$1.46	\$1.51
REC13	Metallic mercury, pourable	MN05	\$100.00	\$103.20
REC13	Metallic mercury, pourable	MN15	\$100.00	\$103.20
REC13	Metallic mercury, pourable	MN30	\$100.00	\$103.20
REC13	Metallic mercury, pourable	MN55	\$100.00	\$103.20
REC13	Metallic mercury, pourable	P	\$70.00	\$72.24
REC24	Zinc alkaline batteries, for recycle	MN05	\$25.00	\$25.80
REC24	Zinc alkaline batteries, for recycle	MN15	\$25.00	\$25.80
REC24	Zinc alkaline batteries, for recycle	MN30	\$25.00	\$25.80
REC24	Zinc alkaline batteries, for recycle	MN55	\$25.00	\$25.80
REC24	Zinc alkaline batteries, for recycle	P	\$1.52	\$1.57
REC60	Fire extinguishers for recycle	E	\$40.00	\$41.28
REC61	Propane Cylinders, for recycle	E	\$24.00	\$24.77
SPBXCYP	Yard box w/Pallet	E	\$104.00	\$107.33
SPBXKIT	Low Pro w/Pallet	E	\$104.00	\$107.33
SPDM55UC	Drum, Metal, 55 gallon,Used, Closed Top	E	\$80.00	\$82.56
SPDP55UO	Drum, Poly, 55 gallon,Used, Open Top	E	\$85.00	\$87.72
STAB06-6	Treatable oxidizer, Labpack	DM05	\$134.00	\$138.29
STAB06-6	Treatable oxidizer, Labpack	DM15	\$221.00	\$228.07
STAB06-6	Treatable oxidizer, Labpack	DM30	\$332.00	\$342.62
STAB06-6	Treatable oxidizer, Labpack	DM55	\$443.00	\$457.18
TRADMDEM	Demurrage, one hour free	H	\$130.00	\$134.16
TRADMTR	Stop fee	E	\$1,500.00	\$1,548.00
WAT16-B	Lab Pack, Treatment, Inorganic Bases	DM05	\$113.05	\$116.67
WAT16-B	Lab Pack, Treatment, Inorganic Bases	DM15	\$161.50	\$166.67
WAT16-B	Lab Pack, Treatment, Inorganic Bases	DM30	\$242.25	\$250.00
WAT16-B	Lab Pack, Treatment, Inorganic Bases	DM55	\$323.00	\$333.34

Assumptions and Conditions:

1. This section and the terms and conditions apply to this quote.
2. The disposal pricing as listed above is based on the information provided and will be confirmed following receipt of a completed waste profile. All pricing is pending profile approval and/or waste sample analysis. Clean Earth further reserves the right to adjust, without prior notification, the fees or rates herein to account for operational changes implemented to comply with changes in law, rules, regulations, permits, licenses or approvals, or to cover increases in the cost of fuel, insurance, residue disposal, record keeping or to otherwise address cost escalation.
3. For a complete list of process code specifications, visit:
<https://www.cleanearthinc.com/sites/default/files/Process-Specifications.pdf>
4. A minimum charge of \$350 applies to the invoice.
5. Transportation, ~~labor~~ and equipment is portal to portal, and requires a four-hour minimum unless otherwise specified.
6. Unless otherwise specified, transportation rates include one hour of loading at the customer facility. Demurrage rates will apply after one hour and will be billed in 15-minute increments.
7. All invoices are subject to applicable Federal, State, and local taxes & fees as well as an Energy & Insurance recovery charge tied to the National monthly average price for diesel fuel as published by the Department of Energy. <https://www.cleanearthinc.com/energy-and-insurance-fees/>

Non-Specified Container Conversions		Conversion Table Notes
Container Size	Conversion	
1-5 gallon	35%	<ul style="list-style-type: none"> These conversions will apply to all disposal and transportation items <u>priced per container</u> unless quoted separately Numbers are expressed as a factor of a 55-gallon drum (e.g., 55-gallon price x 35% = sell price) The greater of the conversion factor or location container minimum of \$40 will be applied unless quoted a different rate. Some waste may have a different, typically lower, minimum which is reflected on the Non-Standard Minimum table below.
6-15 gallon	50%	
16-30 gallon	75%	
31-55 gallon	1x	
85 gallon	1.5x	
Cubic Yard Boxes	4x	
250/275-gallon totes	5x	
330/350-gallon totes	6x	

Per Pound Standard Minimums			
	Common Containers ¹	Lab Pack Containers ²	Light Weight Containers ³
Container (Gal)	Minimums		
5 or less	50 lbs	25 lbs	30 lbs
6 - 15	125 lbs	50 lbs	75 lbs
16 - 30	175 lbs	110 lbs	100 lbs
31 - 55	250 lbs	250 lbs	150 lbs
56 - 85	400 lbs	300 lbs	275 lbs
Cubic box	525 lbs	550 lbs	500 lbs
Tote (<300 gal)	1950 lbs	--	--

1. Excludes Lab Pack and Light Weight items
 2. Includes: LF06, STAB06-6, series of codes for INC14, INC15 & WAT16
 3. Includes: AF17, INC01, INC02, INC16
 4. All other container sizes are case by case (CBC)

Non-Standard Minimums	
Container Min.	Process Code
\$25	REC51-3
\$5	REC60, REC61, REC62, REC63, REC64, REC65
\$10	REC02-xx series and REC05
\$15	LF04, REC06, REC27
\$25	REC11, REC11-1, REC12, REC16, REC19, REC24, REC42, REC44, REC50, REC55
\$50	REC09, REC09-1

Please Note: The greater of the disposal minimum or \$40 per container will be charged unless quoted otherwise.

Ancillary Charges	Item Code	UOM	Price
Profiling Fees			
<24 Hour URGENT Profile Fee	ADMPRORU	Each	\$155
Off Spec & Discrepancy Fees			
Rejection Fee	ADMREJECT	Each	\$77
Manifest Discrepancy/Paperwork Error	ADMMAN	Each	\$77
Off Spec/Discrepant – Storage Fee	ADMSTOR	Day	\$26
Transportation, Labor, and Other Fees			
e-Manifest Administration Fee (per manifest)	ADMMANFEE	Each	\$25
Minimum Invoice Amount	---	Per Invoice	\$350.00
Demurrage, after 1-hour loading	TRADMDEM	Hour	\$127
Scheduled Pickup Cancellation	ADMCAN	Each	\$155
Repacking/Overpacking Fee	ADMREPK	Each	\$155
Overpack Handling Fee	ADMOVPK	Each	\$52

VI. REPORTS

- A. ICTC/LTA/IVRMA EXECUTIVE DIRECTOR REPORT
- B. SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS REPORT
- C. CALIFORNIA DEPARTMENT OF TRANSPORTATION-DISTRICT 11
- D. COMMITTEE MEMBER REPORTS



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Memorandum

Date: May 1, 2024
To: ICTC Management Committee Members
From: David Aguirre, Executive Director
Re: Executive Director's Report

The following is a summary of the Executive Director's Report for the ICTC Management Committee meeting on May 8, 2024.

- 1) **FY 2024/2025 Budget Workshop:** *Please save the date for May 22, 2024, at 5 p.m. for the FY 2024/2025 Budget Workshop. Light refreshments will be provided.*
- 2) **Community Project Funding/Congressionally Directed Spending (CPFCDS):** ICTC recently received an award of 4.1 million dollars to be utilized towards the Calexico Intermodal Transportation Center Project. The project has already received awards from the RAISE, ATP and REAP 2.0 programs. We would like to thank our local, State and Federal Partners and Congressman Raul Ruiz for their continued support of the project, ICTC and the Imperial County. ICTC would also like to congratulate the cities of Imperial and El Centro, the County of Imperial and the Imperial Irrigation District on their awards.
- 3) **Active Transportation Program, Cycle 7:** *The California Transportation Commission (CTC) has released the Active Transportation Program (ATP) guidelines as of March 22, 2024. Approximately \$568 Million funding will be available for fiscal years 2025/26 through 2028/29 statewide. Applications will be due to the CTC by June 17, 2024. Imperial County applicants must also submit a copy of their applications to the Imperial County Transportation Commission (ICTC). For a copy of the adopted ATP guidelines please refer to Active Transportation Program Guidelines directly at: <https://dot.ca.gov/programs/local-assistance/fed-and-state-programs/active-transportation-program/cycle7>.*

In addition, only applicants that submit applications to the statewide ATP will be eligible for Regional ATP funds. Imperial County anticipates approximately \$1.2 million in ATP Cycle 7 Regional Funds will be available for all applicants that are not successful in the statewide call. There might also be additional funding available for quick build type projects. ICTC staff have developed an ATP factsheet for reference to both funding opportunities. Also, the Regional Active Transportation Plan adopted by ICTC is a valuable resource for agencies seeking funding through ATP Cycle 7. The document outlines priorities for each jurisdiction within Imperial County and was developed with significant input from the public. This input likely reflects the needs and preferences of the local community, making it a valuable tool for agencies seeking to align their grant proposals with the region's priorities. The ATP document is on the ICTC website at https://www.imperialctc.org/assets/documents/transportation-plans-and-studies/ICTC-ATP_Final-Document_2022.02.28_Reduced-Size.pdf

- 4) **Surface Transportation Block Grant Program (STBG), Carbon Reduction Program (CRP) and Congestion Mitigation and Air Quality Program (CMAQ) 2024 Call for Projects – FFY 2023-2024 to FFY 2025/2026:** The STBG, CRP and CMAQ Call for Projects began on November 9, 2023. Applications were due on Friday, January

26, 2024, at the ICTC office. All agencies were provided guideline documentation were encouraged to submit potential projects.

Program	Applicants	Total Value Requested by All Applicants
CMAQ	City of Imperial	\$388,000
STBG	City of Imperial, City of Brawley and City of El Centro	\$2,416,000
CRP	ICTC – City of Imperial	\$1,083,000

Due to the number of projects submitted, ICTC was able to evaluate all projects internally without utilizing the normal process which involves all cities participating in the scoring and ranking process. ICTC will be recommending projects to SCAG as part of the final submittal process. ICTC staff will be working with local agency staff and programming all approved projects in the Federal Transportation Improvement Program (FTIP) upon award notification. *The list of projects was approved by the commission in February. The proposed project applications were submitted to SCAG for consideration of approval.*

- 5) **Imperial Valley Transit and Associated Services Operations and Maintenance Request for Proposals:** *ICTC’s existing agreement with its current operator (Transdev) is coming to a conclusion. As required by federal law, ICTC has issued a Request for Proposals (RFP) to qualified transit operations and maintenance operators. The RFP was issued on February 16th, 2024. ICTC’s goal is to complete the procurement process and award a contract to a qualified firm by the end of the fiscal year. The proposed new agreement will be for a 5-year fixed period with two additional single-year options. More information to come. ICTC received multiple responses to its RFP and is currently evaluating the responses. Staff will attempt to award the contract in the month of May or June 2024.*
- 6) **Imperial County EV Charging Infrastructure Feasibility Study** – ICTC recently submitted a grant application under the Carbon Reduction Program (CRP) to prepare a Countywide EV Charging Infrastructure Feasibility Study. The project will aim to identify strategic locations within the county for EV Charging Infrastructure. Caltrans is currently developing a similar project for locations along State facilities.
- 7) **Calexico East Port of Entry Bridge Widening Project:** The Project proposes to widen the bridge over the All-American Canal at the U.S./Mexico border approximately 0.7 miles south of State Route (SR) 7. The project proposes to widen the existing structure by adding four lanes: Two New Northbound Auto Lanes and Two New Northbound Commercial Vehicle Lanes. In May 2018, Caltrans and ICTC received \$3,000,000 from the California Transportation Commission and the Trade Corridor Enhancement Program (TCEP) to complete the Project Approval and Environmental Document (PA/ED) for the project. In June 2018, Caltrans completed a Project Initiation Document (PID). In Fall of 2018, the PA/ED phase was initiated by Caltrans, technical studies for the National Environment Policy Act (NEPA) document under Caltrans as the NEPA lead are in progress and is scheduled for completion in May 2020. In December 2018, ICTC was awarded \$20 million under the U.S. Department of Transportation’s BUILD discretionary grant program to complete the Design-Build construction phase. ICTC subsequently received TCEP in the amount of \$7.4 Million for construction efforts. The design portion of the project is complete. The project construction is underway, and construction was anticipated to be completed at the beginning of 2023 but suffered delays due to the issuance of the presidential permit. Approximately 87% of construction efforts have been completed. The project was temporarily placed on hold for 6 months due to the issuance of the presidential permit to relocate the border fence. The Presidential Permit was received on July 7, 2023. On November 15, 2023, GSA, ICTC, and regional partners celebrated the completion of Stage 1 of the project with a Ribbon Cutting celebration. ICTC Executive Director David Aguirre led the ceremony. Speakers included ICTC Chair Mike Goodsell, CBP Calexico Port Director Roque Caza, GSA Pacific Rim Region Public Buildings Service Deputy Regional Commissioner Amanda Sweeney, FHWA Senior Project Engineer Tay Dam, Caltrans District 11’s South County and Trade Corridor Director Nikki Tiongco, CTC Commissioner Clarissa Reyes Falcon, and Head Counsel of the Mexican Consulate in Calexico Tarcisio Montes de Oca. The event concluded with the anticipated Ribbon Cutting followed by media opportunities. For additional

information regarding this project visit the ICTC website at: <https://www.imperialctc.org/projects/calexico-east-port-of-entry-bridge-expansion>. *The project is estimated to be completed in June 2024.*

- 8) **Imperial Mexicali Binational Alliance (IMBA):** *An IMBA meeting and strategic planning session was held in the City of Mexicali's Preparatoria y Universidad 16 de Septiembre, on January 16, 2024. At the strategic planning meeting, the committee developed the schedule for the year. ICTC hosted the March 14th, 2024, meeting at ICTC offices. The following dates are tentatively scheduled for IMBA in 2024.*
- *May 9th – Mexicali*
 - *July 11th – Imperial County*
 - *September 12th – Mexicali*
 - *November 14th (Strategic Planning and IMBA meetings) – Imperial County*
- 9) **Imperial Valley Transit (IVT) FREE FARES PROGRAM:** *On August 7, 2020, the Imperial County Transportation Commission (ICTC) announced the implementation of a **Free Fares Program** for various Imperial Valley Transit (IVT) services. Eligible services include IVT Fixed Route, IVT Circulators (Blue, Green and Gold Lines), IVT ACCESS and IVT RIDE (EL Centro, Imperial, Heber, Brawley, Calexico, Westshores). All passengers are eligible to benefit from the Free Fares Program. The fares are subsidized by a State of California grant and fare contributions to IVT RIDE passengers by the County of Imperial's Area Agency for the Aging (AAA). *ICTC was able to secure a new grant to provide free fares for all its transit programs. Due to the previous labor issues, ICTC implemented free fares for all services to assist with the inconvenience to the public. The labor issues have since been resolved but ICTC will continue to offer free fares to the public until further notice. ICTC was also able to secure a second grant to provide free fares for all services with the exception of the Calexico On Demand service. **The free fares program will end in June 2024 with existing fares being re-implemented on July 1, 2024. A formal public hearing was held on March 27, 2024, prior to the Commission Meeting.****
- 10) **IVT Ride Potential Service Modifications:** *IVT Ride is a dial-a-ride service that is available to seniors (55 years of age or older) and persons with disabilities in the communities of Calexico, Heber, El Centro, Imperial and Brawley. The service primarily operates in an intracity capacity with the exception of the communities of El Centro, Imperial and Heber and the Westshores service which travels to the city of Brawley or the Coachella Valley. The Westshores service is also available to the general public. Due to continuing declining ridership on all IVT Ride services, staff are exploring the possibility of modifying the service to provide trips to the general public but still provide priority to the senior population. The possible modification would enable the service to capture additional passengers and implement a microtransit like service in various communities. The possible modification would also require financial investment in technology and the development of a passenger web and mobile application. Staff anticipates bringing the further evaluated concept to the Management Committee and Commission in the coming months. Staff are also pursuing funding opportunities to facilitate the possible transition of the service.*
- 11) **Calexico Intermodal Transportation Center (ITC):** *A new Intermodal Transportation Center in the City of Calexico has been part of ICTC's long range transit planning. The new Calexico ITC will serve as a regional mobility hub that will accommodate bus bays for Imperial Valley Transit in addition to private bus companies, taxis and farm labor buses. ICTC previously received a Congestion Mitigation and Air Quality federal program fund to complete the environmental and design plans of the new Calexico ITC. The environmental and design phase has been completed. *Right of Way Acquisition is underway. ICTC has already acquired 2 of the required 3 properties for the project. The City of Calexico Council approved the commencement of the eminent domain process for two of the required properties. ICTC was recently awarded multiple grants to complete the required construction efforts for the project. ICTC received grant awards from the Regional Early Action Planning (REAP) 2.0, Active Transportation Program (ATP) and Rebuilding American Infrastructure with Sustainability and Equity (RAISE) Grant Programs. Due to the anticipated State budget deficit, REAP 2.0 funding may be impacted. SCAG is working to ensure that the REAP 2.0 funding is not negatively impacted. ICTC is working with SCAG to identify possible alternative funding sources in the interim. It is anticipated that the project will start construction in July 2024. **The project construction management RFP ended on March 22, 2024. The action item for the proposed award of contract for construction management services is included in the May 2024 agenda.****

- 12) **Bus Stop Improvement Project:** Staff are working on developing a bus stop improvement project across multiple cities throughout the county. The project consists of installing various bus shelters and potentially other amenities. ICTC will be coordinating with the various cities to complete the development. *ICTC released the Request for Proposals for design services for the project. ICTC is looking to begin design services soon and have construction take place within FY23-24/FY24-25. The contract was awarded at the April Commission meeting.*
- 13) **Transit Comprehensive Operational Analysis –** Staff was able to secure grant funding to complete a Transit Comprehensive Operational Analysis (COA). The COA is a comprehensive evaluation of ICTC’s existing transit services while also presenting evaluation findings and recommendations to further improvement of ICTC’s existing public transit system. ICTC intends to evaluate all ICTC operated services in addition to incorporating an assessment of the feasibility of intercity passenger rail. Staff is currently working on the development of the Request for Proposals (RFP) and it is anticipated that the RFP will be released in the coming months.
- 14) **EV Charger Installation Project:** Staff are working on developing an EV charger installation project across multiple cities throughout the county. ICTC will be coordinating with the various cities to complete the development. *It is anticipated that the project will be completed within FY23-24/FY24-25.*
- 15) **2022 Long Range Transportation Plan:** The ICTC in its capacity as the Regional Transportation Planning Agency is responsible for leading the Long Range Transportation Plan (LRTP) in Imperial County. The last update to the LRTP was conducted in 2013. ICTC staff completed a Request for Proposal (RFP) to prepare a full update of the Imperial County LRTP. Michael Baker International was the selected consultant. The process took around 18 months to complete, and included various outreach activities including several pop-up events, technical and stakeholder meetings. The final LRTP document adoption took place in the month of February 2024. The completed document and project listings are posted on the ICTC website for review and download, at <https://www.imperialctc.org/publications-and-reports/transportation-plans-and-studies>.
- 16) **Forrester Road Project Study Report (PSR):** Caltrans District 11 has been working on a project report on behalf of ICTC. The PSR will analyze safety and operation improvements along Forrester Road between I-8 and SR86/SR78. Other improvements include the Westmorland bypass. A meeting to discuss the draft PSR took place at the ICTC offices on Wednesday, March 29, 2023, at 9 a.m. Further updates to the PSR are anticipated along with additional meetings to discuss the updated PSR. *The updated PSR was recently received, and staff will be reviewing the updated document.*
- 17) **Calexico Microtransit Service – Calexico On Demand:** ICTC submitted a grant application for the Clean Mobility Options (CMO) program in October of 2020. The grant application was submitted to provide a clean energy microtransit service in the city of Calexico. In early 2021, ICTC was notified of its grant award of \$1 Million to fund the pilot microtransit service. The microtransit service will operate as an on-demand service available to provide trips to the general public within the boundaries of the city of Calexico. The award required that ICTC fund and operate the service for a minimum of 4 years. ICTC partnered with Via Transportation, an experienced transportation operator to operate the service. ICTC and Via began the development of the project including service criteria, marketing information, and operational criteria. ICTC obtained approval from the CMO program to commence the service. ICTC kicked off the service on January 9th, 2023, and intends to have a formal event to celebrate the kickoff of the service as soon as approval is received by the CMO. The service was free for all passengers until February 9th, 2023. Further information about the service can be viewed on the website: <https://city.ridewithvia.com/calexico-ondemand>. *The service has averaged 180 passengers per day since the removal of the free fares and has been well received. ICTC has been working with CMO to obtain additional funding for the project. ICTC was awarded an additional \$500,000 to be utilized for operations of the service and additional service hours. The contract amendment with the operator was approved at the June 23, 2024 meeting. ICTC is pursuing additional grant opportunities to continue to fund the project.*
- 18) **State Route 86 (Northbound) Border Patrol Checkpoint:** State Route 86 (Northbound) Border Patrol Checkpoint: In August 2017 following a year of coordination, Caltrans, the County of Imperial and ICTC met with CBP management and operations staff achieved consensus for a new conceptual alternative prepared by Caltrans. The LTA Board met on September 27, 2017; staff presented the Board with a fund request for \$1.3

million from the 5% Regional Highway Set-Aside from the Measure D allocations. A Consultant Agreement with AECOM for design and construction engineering was approved by the LTA on February 28, 2018. Following our ICTC Board meeting in late September 2020, ICTC has initiated a traffic study as required by Caltrans. Design work has been delayed due to Border Patrol's concern related to their ability to provide additional funding necessary to meet their operational requirements. On Wednesday, March 17, 2021, ICTC received confirmation from Border Patrol Headquarters in Washington D.C. that they wish to proceed with the original Canopy Design that is similar to Interstate 8 Pine Valley Checkpoint.

As discussed, and confirmed with Border Patrol, ICTC will only provide the remaining funds we had available (February 2021) of approximately \$1.3 million to complete the traffic study, 100% design plans, and construction of the canopy, lighting related to the canopy, and traffic related improvements required by Caltrans. Border Patrol is committed to paying for all other construction-related costs and Border Patrol will lead the construction contract. Border Patrol, Caltrans and ICTC are having weekly meetings toward completing design plans. CBP will be working with Caltrans to obtain environmental clearance once funding for construction is obtained. The improvement plans have been prepared in final draft form and have been submitted to Caltrans for review. Caltrans has provided review comments to the project improvement plans. ICTC will work with the design engineer to complete the required updates. Environmental submittal is pending submittal by CBP.

- 19) **Bus Stop along Cole Road west of Highway 111 in the City of Calexico:** *ICTC received a request through its Unmet Transit Needs Public Hearing Process asking for the installation of bus stop improvements along Cole Road west of Highway 111 in the City of Calexico. ICTC and the City of Calexico were able to work together to have the bus shelter and associated infrastructure improvements installed. The bus stop is now open for public use.*
- 20) **Clean California Bus Stop Improvement Project:** Through Clean California Round 1 Funding, Caltrans was able to secure funding to complete bus stop and shelter improvements in the communities of Niland, Calipatria, Brawley and Holtville along various state routes. Caltrans, ICTC and the communities worked together to identify locations, in addition to reviewing possible secondary amenities such as trash enclosures. Construction activities for the new bus stop improvements began on March 13, 2023. The project bus stop improvements were completed in November/December 2023. The final set of bus stop improvements were completed in the city of Brawley in late March/early April 2024.
- 21) **Funding for Phase II of the Calexico West Port of Entry:** As previously noted, Congress authorized \$98 million for Phase 1. The U.S. General Services Administration (GSA) began construction for Phase 1 in December 2015 with completion now scheduled for July 2018. Phase 2A was awarded in the amount of \$191million and will include six additional northbound privately-owned vehicle (POV) inspection lanes, permanent southbound POV inspection, expanded secondary inspection and adding a pre-primary canopy, new administration building, and employee parking structure. *Funding for phase 2B was awarded in the amount of \$103.4 million. Work for phase 2B will include demolition of the old port building and construction of the new pedestrian building. The total estimated investment for the Calexico West POE improvements are \$416.2 million. Construction efforts for the West Port of Entry are anticipated to begin on September 26, 2022. Noticing information pertaining to lane closures and closure times, adjustments to the East Port of Entry passenger vehicle operating hours and other items have been distributed and shared via multiple media outlets including ICTC's website at [Canopy construction at the Calexico West Port of Entry to impact vehicle traffic | Imperial County Transportation Commission \(imperialctc.org\)](https://www.imperialctc.org)*
- 22) **Regional Active Transportation Program:** ICTC staff has been working with staff from the Southern California Association of Governments (SCAG) in the development of the Active Transportation Program (ATP) guidelines. The ATP is funded from various federal and state funds including the federal Transportation Alternatives Program (TAP), the Highway Safety Improvement Program (HSIP), State Highway Account, and Safe Routes to Schools (SR2S). The approved California Transportation Commission 2023 ATP (Cycle 6) program guidelines divide the funds into state and regional shares. State funds are available through a competitive application process. Applicants that are unsuccessful at the state level are considered for regional funds. Regional ATP funds are administered by the Metropolitan Planning Organizations (MPO). SCAG is Imperial County's MPO. Per SCAG's 2023 ATP Regional Guidelines, county transportation commissions may assign up to 20 points to each statewide project application

deemed consistent and meeting eligibility requirements. ICTC staff has completed the adoption process of the scoring methodology. ICTC staff received state scoring of ATP applications from Imperial County and presented staff recommendations to TAC members on December 15, 2022. Projects are underway at various stages by the agencies. Staff recommendations were approved at the January Commission meeting. See the table below for further information.

Regional ATP Projects		
Agency	Project Name	Total ATP Funds Requested
City of Calipatria	Bonita Place Pedestrian Safety Project	\$997,000
City of El Centro	Pedestrian Improvement Project – various locations on Main Street	\$1,200,000
ICTC	Pedestrian Improvements for the Calexico Intermodal Transportation Center	\$1,073,000
TOTAL Regional ATP funds		\$3,270,000

- 23) **Orchard Road & SR115 Traffic Concept Report:** During the Commission meeting of September 2022, the Commission asked ICTC staff to follow up on the SR 115 Transportation Concept Report (TCR). ICTC staff has conducted meetings with Caltrans and County Public Works staff during the week of October 17th. ICTC staff in partnership with County and Caltrans staff are continuing discussions for short term options to deter trucks from using Orchard Road. The parties are also expected to discuss long term options as well. More information will be shared as discussions continue.
- 24) **San Diego & Imperial Counties Sustainable Freight Strategy:** San Diego Association of Governments (SANDAG) and ICTC received a Caltrans Sustainable Transportation Planning Grant for a Sustainable Freight Implementation Strategy for both counties. The goal with the strategy is to help transition the freight sector in San Diego and Imperial Counties to sustainable technologies, operations, infrastructure over the next 30 years. The strategy will systematically implement multimodal freight projects and policies, seek to pilot innovation technologies, create a workforce development toolkit, and identify potential funding sources for implementation. The area of study includes communities adjacent to major freight infrastructure in San Diego and Imperial Counties. Environmental justice areas, as defined by AB617, will be a particular focus and include the Portside Environmental Justice Communities, the International Border Community, and Calexico-El Centro-Heber corridor. This plan kicked off in February 2022 and is expected to be completed March 2024. Public engagement has been instrumental in the creation of this strategy, participants of Imperial County have included County Public Works department, Work Force Development, Comité Civico del Valle, Imperial Valley Economic Development Corporation, among others. Strategy outcomes are scheduled to be presented to SANDAG and ICTC groups as well as community organizations such as IMBA and AB617 meetings starting in June in Imperial County.
- 25) **State Route 98 Widening from Ollie to Rockwood:** As part of the Calexico West POE Expansion project, SR-98 and Cesar Chavez Boulevard were widened and improved to serve the expansion to the west. Caltrans' SR-98 work between VV Williams and Ollie Avenue was completed in March 2018, and the Cesar Chavez Blvd. Widening was completed in October 2019. Caltrans has completed the design and right of way phase for SR-98 Widening between Rockwood Avenue and Ollie Avenue. On June 24, 2020, CTC authorized construction funding. The total project cost is estimated at \$7 million using a combination of 2016 Earmark Repurposing, Demonstration, Traffic Congestion Relief, ICTC and local funds. The construction start date was delayed to due to environmental impacts and other utility projects in progress within the project area. Construction of the project began on August 6, 2021. The existing contractor of the project has been removed. Caltrans has secured a new temporary contractor to complete the project improvements from Ollie Avenue to Highway 111. Caltrans completed Phase 1 in late November. *Phase 2 of the project commenced on January 9th, 2023. The portion of the project that consisted of the north side of Highway 98 between Highway 111 and Ollie Avenue has been completed. Caltrans is now working on completing the southeast side of Highway 98 between Highway 111 and Rockwood Avenue.*
- 26) **State and Federal Local funding Obligations:** Projects programmed in programmed in Federal Fiscal Year (FFY) 2019/2020 were fully obligated according to Caltrans Local Assistance. Beginning October 1, 2020,

agencies can move forward with request for authorization (RFA) for Congestion Mitigation Air Quality (CMAQ), Surface Transportation Block Grant program (STBG) programmed in FFY 2020/2021. Other state funding also included in the Federal Transportation Improvement Program (FTIP) include the Active Transportation Program (ATP).

27) **State Legislation for Transportation Funding – SB 1 Road Maintenance and Rehabilitation Account (RMRA):** *According to the California League of Cities, overall local streets and roads allocations to cities and counties from the Highway Users Tax Account (HUTA) and the Road Maintenance and Rehabilitation Account (RMRA) are projected to climb 14.8% in the current fiscal year, 2021-22, above last year, reflecting a rebound from peak impacts of the pandemic in 2020. For the budget year 2022-23, allocations are projected to grow 10.8% over the current year. This presumes that if the scheduled July 1 cost-of-living fuel tax increase is suspended, the Legislature will backfill any revenue impacts to local governments as leaders have pledged. The estimates are based on new statewide tax revenue estimates released by the California Department of Finance with the Governor’s 2022-23 Proposed Budget. The county estimates were prepared in collaboration with the California State Association of Counties.*

For RMRA remittance advice by cities visit: https://www.sco.ca.gov/ard_payments_rmra_cities.html

For RMRA remittance advice by counties visit: https://www.sco.ca.gov/ard_payments_rmra_counties.html

28) **Funding Opportunities:**

- **ATP Cycle 7 Call-for-Projects:** *ATP Cycle 7 is expected to include about \$568M made up of Federal, State SB1, and State Highway Account (SHA) funding. The funding/programming years include the 25/26, 26/27, 27/28, and 28/29 fiscal years.*
 - *Schedule and major milestones can be found at: <https://dot.ca.gov/programs/local-assistance/fed-and-state-programs/active-transportation-program/cycle7>*
- *For a complete list of California specific grant opportunities go to <https://www.grants.ca.gov/>.*
 - *[Fiscal Year \(FY\) 2023 through FY 2026 Bridge Investment Program, Planning and Bridge Project Grants](#)*
- *For a complete list of federal transportation grant opportunities go to <https://www.transportation.gov/bipartisan-infrastructure-law/key-notice-funding-opportunity>.*

29) **Meetings/trainings attended on behalf of ICTC:**

- Various Weekly Reoccurring Calexico East POE Bridge Widening Project Meetings
- Various Weekly Project Specific Meetings
- April 8, 2024 – Unmet Transit Hearing at the ICTC offices and via zoom meeting
- April 10, 2024 – ICTC Management Meeting at the City of Holtville and via zoom meeting
- April 15-18, 2024 – 2024 California Association for Coordinated Transportation (CALACT) Annual Spring Conference (attended by Gustavo Gomez, Priscilla Baca, and Angela Delgadillo)
- April 19, 2024 – CTC CEOs/SCAG Meeting via Teams Meeting
- April 23, 2024 – Ventanilla de Salud Outreach Event at the Mexican Consulate in Calexico (attended by mobility staff)
- April 24, 2024 – ICTC Commission meeting at the ICTC offices and via zoom meeting
- April 25, 2024 – ICTC TAC Meeting at the ICTC offices and via zoom meeting
- April 25, 2024 – IVRMA TAC Meeting at the ICTC offices and via zoom meeting
- April 26, 2024 – Arbor Day event at SDSU Imperial Valley
- April 29, 2024 – Unmet Transit Needs second meeting at the ICTC offices and via zoom meeting
- April 29, 2024 – Intermediate Governmental Accounting Session II via zoom meeting (attended by Michelle Bastidas)
- April 30, 2024 – Meeting with Alegria at the ICTC offices
- May 1, 2024 – ICTC SSTAC meeting at the ICTC offices and via zoom meeting
- May 1-2, 2024 – Funding and Programming Transportation Projects Training in Ontario, CA (attended by Marlene Flores and Katie Luna)
- May 1-3, 2024 – SCAG Regional Conference and General Assembly in Palm Desert, CA
- May 2, 2024 – Health Resource Fair in Calexico (attended by mobility staff)



Memorandum

Date: May 8th, 2024
To: ICTC Committee and Management Meeting
From: David Salgado, Government Affairs Officer (GAO)
Re: **Southern California Association of Government’s (SCAG) Report**

The following is a summary of the SCAG Executive Director’s Report and/or Federal and State Legislature Staff Report for the Imperial County Transportation Commission Management Committee and Regular Commission meeting for the month of May 2024.

1. REAP 2.0 UPDATE: PROGRAM DEVELOPMENT FRAMEWORK INFORMATION SESSIONS

As previously reported, Governor Gavin Newsom’s proposed draft fiscal year 2025 state budget would reduce SCAG’s \$246 million REAP 2.0 allocation by 50 percent. SCAG has worked expeditiously to develop the REAP 2.0 program for the region and has already suballocated \$192 million of this award via formula-based and competitive programs. We continue to urge Gov. Newsom to reconsider these cuts. To stabilize the REAP 2.0 program amid budget uncertainty, SCAG staff is preparing a phased expenditure plan to prioritize available funding. Funding priority will be based on the program’s core objectives and guiding principles, as defined in an updated version of the REAP 2.0 Framework.

SCAG staff will host two information sessions. Register online for a session on Tuesday, May 14 at 10 a.m. or Wednesday, May 15 at 1 p.m. REAP 2.0 awardees are invited to attend the information sessions and provide input. With Regional Council approval, the phased expenditure plan could allow some work to restart this summer while efforts continue to restore the full budget.

2. SCAG GIS TRAINING PROGRAM: GETTING STARTED WITH GIS FOR REGIONAL AND LOCAL PLANNING

SCAG’s Local Information Services Team (LIST), in partnership with Cal Poly Pomona’s Department of Urban and Regional Planning, is excited to announce the upcoming GIS training program tailored for planning professionals, GIS technicians, engineers, management analysts and other related professionals within the SCAG region. Developed from feedback from SCAG’s Regional Data and Services Experience Survey, this two-and-a-half-day course equips attendees with essential GIS skills, focusing on real-world planning challenges. Trainees will gain hands-on experience with ArcGIS Pro software, learning data capture, analysis and visualization techniques.

3. GENERAL ASSEMBLY ELECTS 2024-25 BOARD OF OFFICERS

The General Assembly approved the nominations for the SCAG 2024-25 Board Officers as recommended by the Regional Council: Hon. Curt Hagman (County of San Bernardino) will serve as 2024-25 Regional Council president; Hon. Cindy Allen (City of Long Beach) will serve as Regional Council first vice president; and Hon. Ray Marquez (City of Chino Hills) will serve as Regional Council second vice president. Leadership also recognized Hon. Art Brown (City of Buena Park), who served as president for 2023-24 and will continue as a board officer in the role of immediate past president, and Hon. Carmen Ramirez, as Regional Council president in memorium for the past year.

4. SCAG BUDGET FOR FISCAL YEAR 2024-25 APPROVED

The General Assembly adopted the General Fund Budget and Membership Assessment Schedule for Fiscal Year 2024-25. The General Fund is the designated financial resource for the operating budget of the Regional Council and supports SCAG activities not funded by, or are not allowable charges to, federal or state grant funds. The FY 2024-25 General Fund budget is \$3,089,698, nearly the same similar figure as the FY 2023-24 General Fund budget of \$3,089,747.

5. 12 SCHOLARSHIPS AWARDED TO SOUTHERN CALIFORNIA STUDENTS

SCAG announced the awardees of its 14th annual scholarship program, helping to inspire and support the next generation of public servants. SCAG received a record total of 115 applications from throughout the SCAG region.

The Scholarship Committee of 13 Regional Council members and two representatives from academia, recommended that the Regional Council award nine students with a 2024 SCAG Scholarship Program Award. The California Transportation Foundation, in generous partnership with SCAG, provided funding for three additional scholarship awards. An additional scholarship was made possible by generous donations from Randall Lewis, the Building Industry Association, the City of Santa Fe Springs and incoming Regional Council Second Vice President Ray Marquez. The list of scholarship award winners is in the [Scholarship Committee report](#) in the May Regional Council agenda packet.

6. CONNECT SOCAL 2024 POST-ADOPTION UPDATE

After SCAG's Regional Council adopted the Connect SoCal 2024 Regional Transportation Plan/Sustainable Communities Strategy (RTP/SCS) on April 4, SCAG staff submitted Connect SoCal 2024 and its adopted transportation conformity determination to the Federal Highway Administration and Federal Transit Administration, which, in consultation with the U.S. Environmental Protection Agency, will make a final transportation conformity determination by June 5.



SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS
900 Wilshire Blvd., Ste. 1700, Los Angeles, CA 90017
T: (213) 236-1800 www.scag.ca.gov

Later this summer, SCAG will submit Connect SoCal 2024 to the California Air Resources Board to review SCAG’s determination that the SCS would, if implemented, achieve the established greenhouse gas emission reduction targets.

Meanwhile, SCAG staff are working to advance the Implementation Strategies included in Connect SoCal 2024. In June, SCAG will launch the Sustainable Communities Program Active Transportation and Safety call for projects to fund implementation efforts in local communities across the region. SCAG is also leading work to advance regional solutions, like with the “Highways to Boulevards Study,” the Last Mile Freight Program and the Smart Cities Strategic Plan.

California Department of Transportation



To: ICTC Management Committee

Date: May 2024

From: EVERETT TOWNSEND (Acting)
Caltrans District 11 Director

Subject: **DISTRICT DIRECTOR'S REPORT**

CONSTRUCTION

- 1. SR-98 Widening Project:** As part of the Calexico West POE Expansion project, SR-98 and Cesar Chavez Blvd were widened and improved to serve the expansion to the west. SR-98 work between VV Williams and Ollie Avenue was completed in March 2018, and the Cesar Chavez Blvd widening was completed in October 2019 by the City of Calexico. Construction for stage 1 of the SR-98 eastbound widening between Rockwood Avenue and Ollie Avenue was completed in November 2022. The construction of Stage 2 (westbound SR-98 from SR-111 to Ollie Ave) has been completed. Stage 3 has been completed in January 2024. Completion of Stage 4 is estimated for end of May 2024. The total project cost is estimated at \$8.2 million.
- 2. I-8, SR-78 Bridge Rehab at Various Locations:** The project includes 4 bridge locations on I-8 at Brock Research Center Rd, All American Canal (left/right) Bridges and at Winterhaven Dr/4th Ave. The 2 locations on SR-78 are at Palo Verde Drain and Palo Verde Outfall bridges near Palo Verde. Work has begun at the I-8 location over the All-American Canal, bridge deck work is complete. Painting at the All- American Canal is complete. Work at Brock Research Center Rd is complete with exception of overlay on the overcrossing. Target start for the 4th Ave bridge is mid-May 2024. Total estimated cost is \$8 million. The Palo Verde locations have started. These bridge repairs will install a long-term automated traffic control signal at both locations for reversible 1 way traffic throughout the duration of construction.

3. **I-8 Roadside Safety Improvements:** This project is implementing various safety improvements at various locations on I-8 between Silsbee Rd and Anderholt Rd. The scope includes slope paving, gore paving and rumble strip installations. Construction activities are underway and estimated completion is end of May 2024. The total project cost is estimated at \$4.6 million.
4. **Clean California Projects:** District 11 has been working on several Clean CA Projects in Imperial County. County of Imperial, in the City of El Centro and City of Brawley respectively have been completed. They include bus shelter improvements in Niland(SR111), and bus shelter installations in Calipatria(SR111) and Holtville (SR115). Construction on these Clean CA bus shelter projects have been completed. Median island improvements in El Centro(SR86) and a gateway beautification project at SR-7/Nina Lee Rd just north of the Calexico Port of Entry are also included as part of this effort. The gateway project is complete along with three (3) of the median island improvements.

Clean CA - Bus Shelter 11-IMP-86-PM 21.0 Located in the City of Brawley on S. Rio Vista Ave.

The Bus shelters have been installed. The construction of the curb ramp has been completed on the southwest quadrant of S. Rio Vista Ave. Below are completed pictures of all the work consisting of Bus Shelter, curb ramps, loop detectors, camera installation and striping.





Clean CA – Median Island 11-IMP-86-PM L7.4/L7.61 Located in the City of El Centro.

The Median Island improvement consisting of curb improvement, installation of gravel mulch, desert worth foliage, and irrigation have been completed. Below are pictures of the completed median island on SR-86 in the City of El Centro.





5. **SR-111 Roadside Improvements:** This project will be implementing improvements at various locations on SR-111 between Heber Rd and Niland. The scope includes upgrading guardrail, ADA curb ramps and rumble strip installations. The project cost is estimated at \$11 million and was advertised in August and awarded in October. Construction started February 2024, to be completed in Fall 2024.

PROJECT DELIVERY

1. **SR-186 All-American Canal Bridge:** This project proposes to construct a new bridge over the All-American Canal (AAC). The new bridge will improve safety and better facilitate international and interregional movement of people, goods and services. A 2019 feasibility study proposed 8 alternatives including a no-build option. The following stakeholders have been identified, Fort Yuma Quechan Indian Tribe, US BIA, US BOR, IID, International Boundary and Water Commission, County of Imperial, Union Pacific Railroad and US GSA. Preliminary Design of the bridge is underway, as well as environmental studies. Project Milestones: Project Approval/Environmental Clearance 12/2024.

MAINTENANCE AND TRAFFIC OPERATIONS

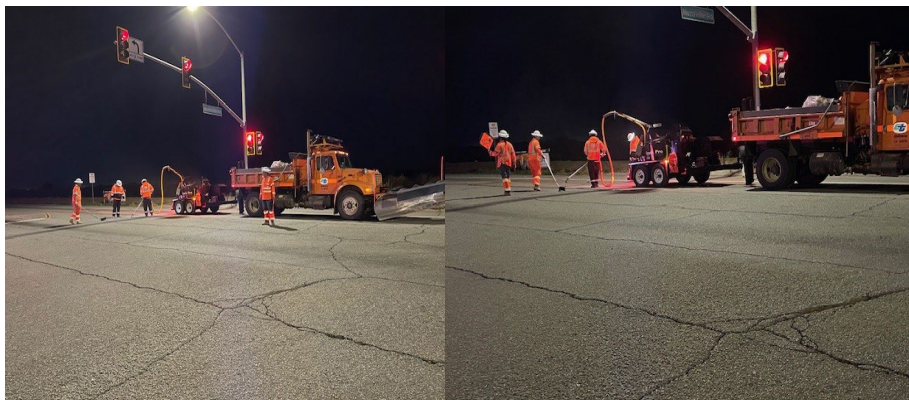
1. El Centro Traveled Way Crew – Fence repair: I-8/SR-111, Sealing intersections: SR-86, Storm damage repair/drain cleaning: I-8



2. El Centro Functional/Marking Crew – Sign/Landscape maintenance, Refresh pavement markings-SR-7/Carr Road.



3. Midway Traveled Way Crew – Crack sealing SR98/SR-7 (Night work).



4. Brawley Traveled Way Crew – Sweeping/brush control

Crack sealing-SR-111/Rutherford Road, Dig outs-paving: SR-86/Salton City area.



5. El Centro Clean CA Crew – Litter control/landscaping activities I-8/4th ,
Graffiti abatement: I-8/Dogwood Road.



6. **SR-86/Customs & Border Protection (CBP) Checkpoint Expansion:** AECOM has submitted a revised concept plan with a standard acceleration lane from the secondary inspection facility and it has been approved. The environmental studies are being prepared by ICTC/CBP and will soon be sent for review. Caltrans will assist ICTC in coordinating upcoming meetings.

Caltrans has received all required documents from AECOM except the QMP, SIQMP, and the environmental document. Caltrans will proceed with the 0 phase. A series of permits will be required for existing traffic control at the checkpoint, for the inspection operations and equipment within the facility, and for a temporary checkpoint while the project is in construction. A new Freeway Maintenance Agreement will be required for the portion of the existing canopy that is within Caltrans ROW.

7. **11-2N164 at IMP-8-PM R3.7/48:** HM-1 Pave Preservation Ramp Project. D11 Construction is completing the final punch list. The baseline CCA was on 4/5/2024 the actual milestone will be at the end of this month
8. **FY 23/24 Major HM Projects** that are currently advertised and scheduled to start construction around July 2024, mostly JOC's:
- 11-2N178: IMP-8-PM 0/10: HM-1/part of JOC 11JOC23241: Pavement Preservation - Microsurfacing. Start of construction after July 2024.
 - 11-2N176: IMP-8-PM R50.3/R96.7: HM-1/part of JOC 11JOC23241: Pavement Preservation of Various Ramps. Start of construction after July 2024.
 - 11-2N197: IMP-111-PM 23.5/32.1: HM-1/part of JOC 11JOC23241: Pavement Preservation at Various Locations. Start of construction after July 2024.

(Non-JOC)

- 11-2N194: IMP-8-PM R74.5/R83.2: HM-1 Pavement Preservation – Cold Plane and Overlay with HMA. Start of construction around July 2024.
- 11-2N167: IMP-86-PM 50.46/52.43: HM-3 Bridge Preservation. Start of construction around July 2024.
- 11-2N204: IMP-8-PM R36.4/R39.5 and SD-8-PM 2.9/11.7: HM4 Safety Project – Rumble Strips. Start of construction around July 2024.

9. FY 24/25 Major HM projects:

- 11-2N230: IMP-86-PM 4.5/8.5 and 20.4/21.39. HM-1 Pavement Preservation – Microsurfacing. In design phase, RTL @ December 2024, in construction @ July 2025.
- 11-2N147: IMP-111-PM 50.56/52.43. HM-3 Bridge Preservation. In design phase, RTL in September 2024, in construction in March 2025.
- 11-2N226: IMP-98 PM 0/57: HM4 Safety – Rumble Strips. In design phase, RTL in December 2024, in construction @ July 2025.
- 11-2N225: IMP-78-PM 0/34 and SD-78 PM 16/95. HM4- Safety – Rumble Strips. In design phase, RTL in December 2024, in construction @ July 2025.

10. 11-2N228: IMP-78-PM 0/13. HM-1 Pavement Preservation. In design phase, RTL in December 2024, in construction @ July 2025.

PLANNING AND LOCAL ASSISTANCE

1. **Project Study Report: Forrester Road Improvements** - This study is developing various improvements for Forrester Road (I-8 to SR 78/86). It is being prepared as Project Study Report – Project Development Support (PSR-PDS) and identifies improvements that can proceed to the Project Approval/ Environmental Document (PA/ED) phase of the project development

process. The project creates a truck bypass to the City of Westmorland using local roads, proposes passing lanes in the New River area, and makes improvements to the Forrester Road intersections at Ross Road and Evan Hewes Highway. The draft PSR (PDS) document is being reviewed by ICTC and is anticipated to be completed by early spring of 2024.

2. **Feasibility Studies: District 11 Truck Parking and Medium/Heavy Duty ZEV Charging Station Site Assessment** – The purpose of this study is to identify potential sites, assess site feasibility, and develop conceptual planning plans for four future truck parking facilities and Medium Duty/Heavy Duty (MD/HD) Zero Emission (ZEV) charging and fueling stations in San Diego and Imperial counties primarily along corridors identified by the Senate Bill (SB) 671 Clean Freight Corridor Efficiency Assessment. The study will also support regional and local efforts to advance MD/HD ZEV including the San Diego and Imperial County Sustainable Freight Implementation Strategy. On 2/21/2024 the Policy Advisory Committee (PAC) of the California-Border Master Plan (BMP) kicked off efforts to develop a "Tri-State Zero Emissions approach." The proposed concept will develop a ZEV strategy for the states of California, Baja California, and Baja California Sur. The proposed strategy will be considered for adoption by the BMP PAC on June 2024. The overall study completion is estimated for summer 2024.
Calexico East Land Port of Entry Joint Operations Systems- This study will develop a concept for a joint operation system for the Calexico East Port of Entry (POE), which will also debut the first land POE appointment system for commercial vehicles and potentially passenger vehicles. Using current border conditions, the system will allow commercial vehicle border users to pay for a designated appointment window to cross the border. This first-in-the-nation application will be piloted initially for commercial vehicles and could be expanded to passenger vehicles. If successful, this pilot has the potential to be scalable by expanding to other POE and could be utilized at other POEs along the northern and southern borders in the United States. The study completion is estimated for summer 2024.

3. **Calexico Travel Corridor Improvements (11-43220):** Calexico West POE – Mobility, Operational Improvements, Complete Streets, and Traffic Signals. More information to be provided.

Imperial County MMBN Projects

California Department of Technology's (CDT) Middle Mile Broadband Network has multiple routes going through Imperial County and they are being delivered by multiple methods. Two are being provided by a third party (Lumen). One of these, the one that follows the Union Pacific North/South Rail line north from the City of El Centro through Brawley, Calipatria, Niland, and up to the Imperial/Riverside County line (this follows roughly Route 86 to Brawley and Route 111 north of Brawley). This route is being provided as a leased route by Lumen. Lumen is also building a joint build route along former US 80 from the San Diego/Imperial County line to the Arizona State Line. It deviates from this routing to follow the rail line near El Centro, and south to Route 98 east of Calexico. Neither of these two projects will be designed or constructed by Caltrans.

In addition, Caltrans is tasked with designing and overseeing construction of two projects following Routes 86 and 78. It will begin at the Riverside/Imperial County Line along Route 86 (4B018) and travel south to the Route 78/86 Interchange (the South Junction where the Brawley Bypass begins northwest of Brawley). On a different project (4B015) the routing will follow Route 78 along the Brawley Bypass and conventional highway all the way to the Riverside/Imperial County Line.

A total of 6 hubs will be placed in Imperial County. One will be a backbone hub (Hub 181 in El Centro) and 5 will be lateral hubs. Hub 169 (Glamis along Route 78) and Hub 182 (near the 8/186 Interchange near Winterhaven and Fort Yuma) are considered off-system and will be designed by CDT's partner GSN (Golden State Network). Caltrans will most likely oversee the construction of these two hubs. The remaining hubs will be located at the 78/111 freeway Interchange, along Route 111 south of Bombay Beach, and along Route 86 near Salton City.

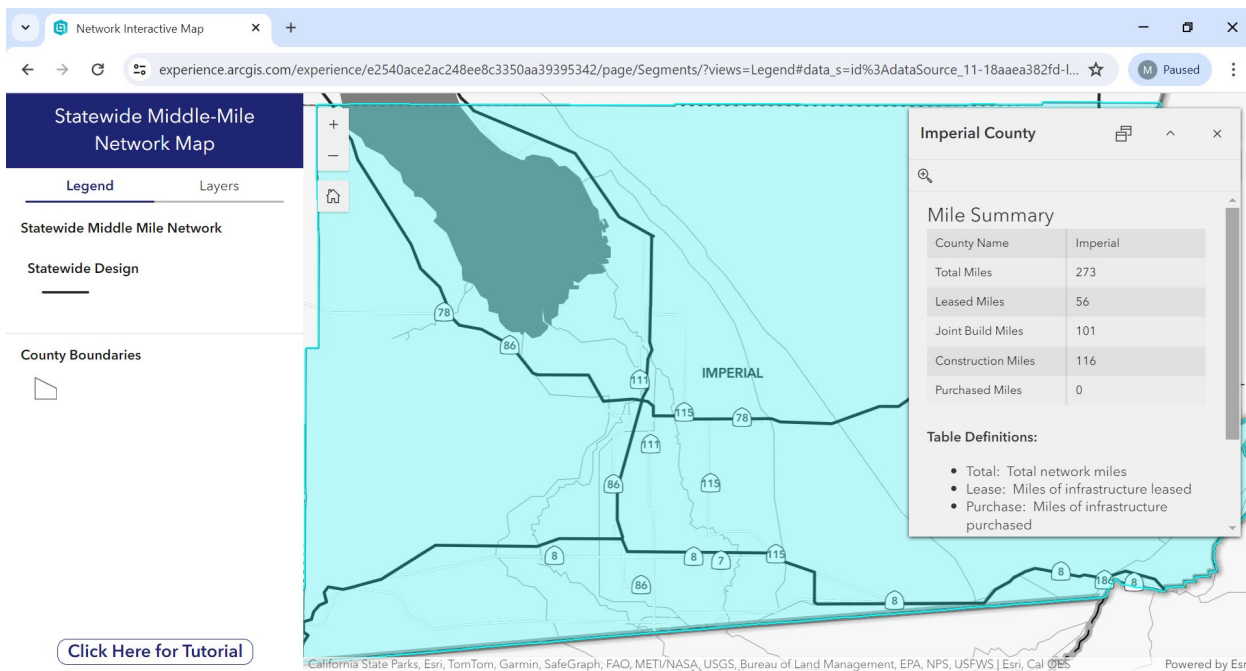
CDT may make changes to this and have made changes before.

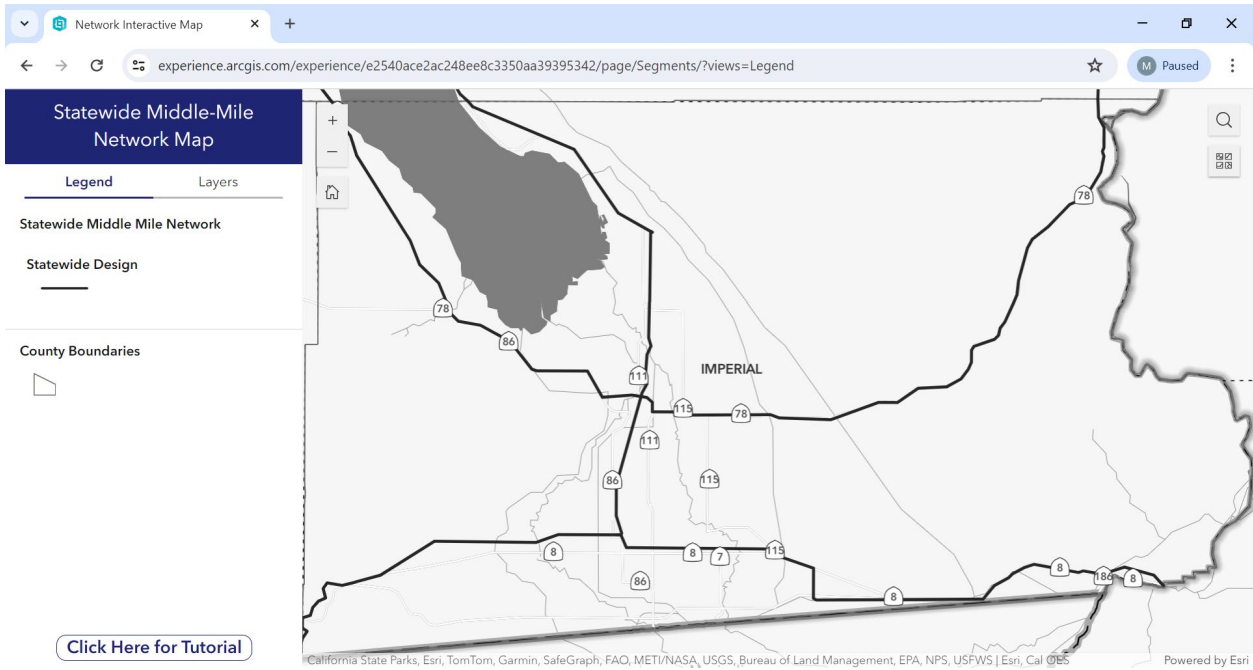
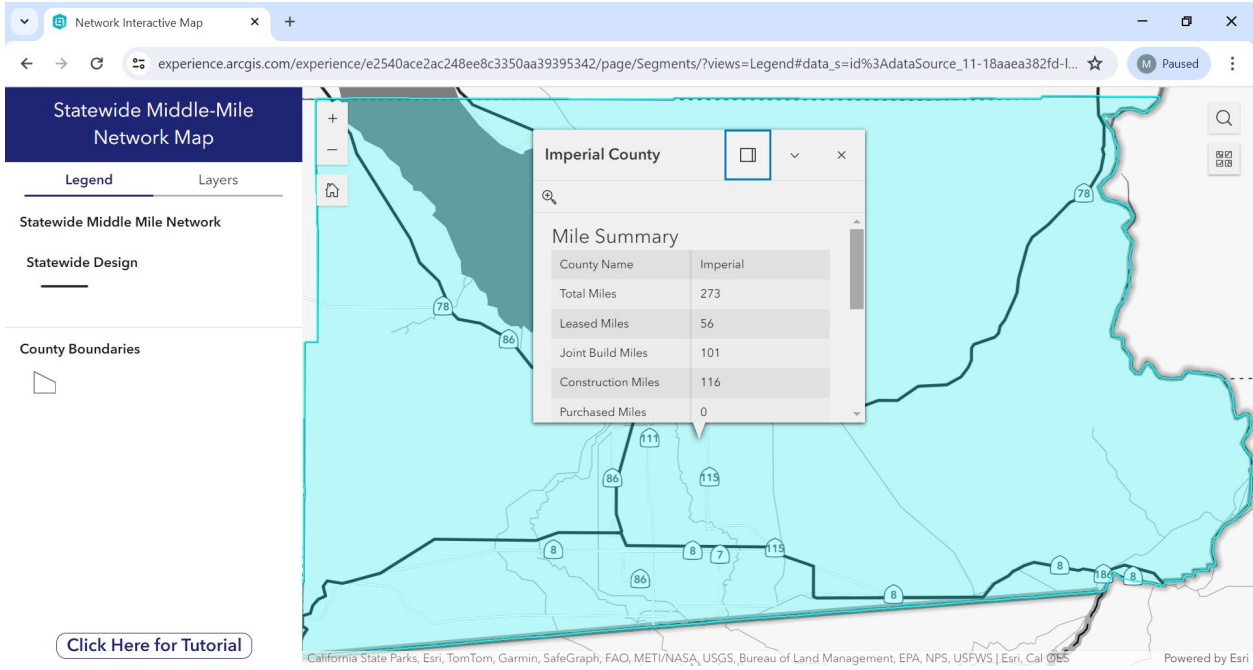
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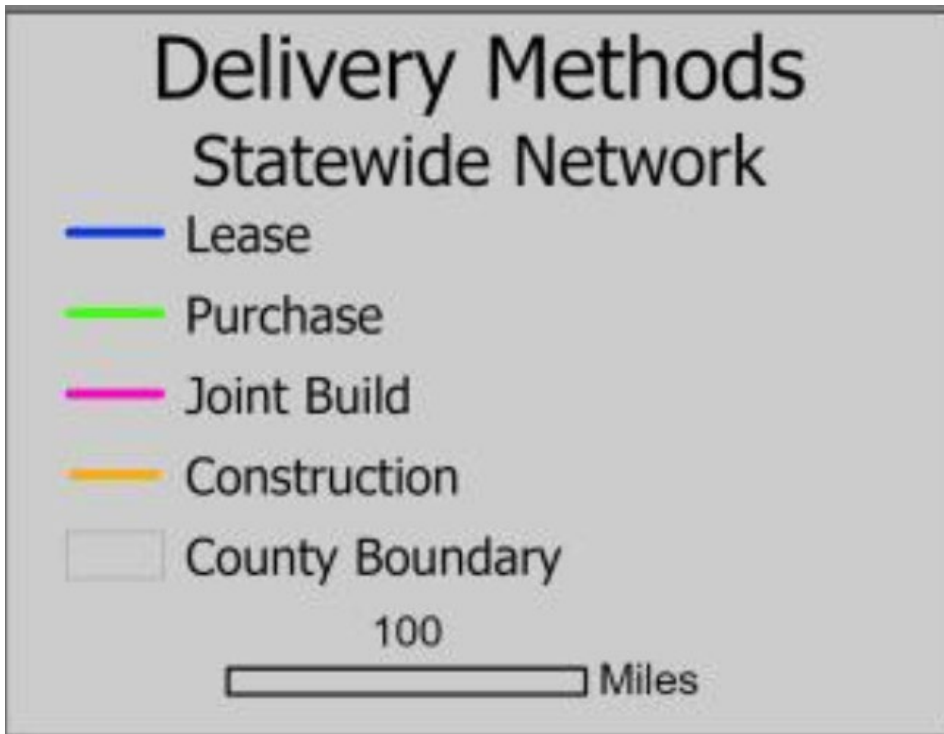
Fiber Projects (CT Build)

- 4B010: Now Lumen Route
- 4B015: Route 78 from 86/78 South Jct (Brawley Bypass Start) to RIV/IMP Co Ln (72.7 mi)
- First half working towards 60%
- Second half working towards 30%
- 4B017: Now Lumen Route
- 4B018: Route 86 from 86/78 South Jct (Brawley Bypass Start) to RIV/IMP Co Ln (43.63 mi)
- First half working towards 60%
- Second half working towards 30%

- Lumen Fiber Routes (Distance based on actual distance from CDT maps)
- 4B010/ Route 8 Replacement: 101 mi (Lumen will build as a joint-build)
- 4B017/ Route 111 Replacement: 56 mi (Lumen will lease existing route to CDT)
- ON-System Hubs (CT Design)
- Hub 183 (Bombay Beach) (4B017)
- Hub Submitted to CT HQ DES
- Hub 79 (Brawley) (4B015)
- Hub Submitted to CT HQ DES
- Hub 181 (El Centro) (4B010)
- Hub Design by District in progress, will submit soon to CT HQ DES
- Hub 80 (Salton City) (4B018)
- Hub Submitted to CT HQ DES
- OFF-System Hubs (GSN Design)
- Hub 169 (Glamis) (4B015?)
- Hub 182 (Winterhaven/Ft. Yuma Reservation) (4B010?)







Screenshots are cropped and resized; not to scale

Caltrans District 11 held its first Annual Imperial Valley Procurement and Resource Fair at the MLK Sports Pavilion in El Centro on Thursday, March 21, 2024.

The Small Business Development Center and APEX Accelerators provided a presentation on How to do Business with Public Agencies and Networking 101 prior to the exhibiting portion of the event.

There was a total of 31 Agencies, Organizations, Companies, and District Programs, Divisions, and Units pre-registered to be represented at the fair. Of the 31 registered, 20 were external public agencies and organizations:

- APEX Accelerators
- California Department of Parks and Recreation
- California Department of General Services
- California Department of Insurance
- California Department of Tax & Fee Administration
- Caltrans District 11 Local Small Business Council
- Caltrans Office of Civil Rights
- City of Calipatria
- County of Imperial
- Employment Development Department
- Gafcon
- Imperial County Transportation Commission
- Imperial County Workforce & Economic Development
- Imperial Valley Business Resource Center
- Imperial Valley Food Bank
- Imperial Valley Resource Management Agency
- Imperial Valley Small Business Development Center
- Kleinfelder
- Parsons
- San Diego Unified School District

Additionally, there were 11 different Caltrans Divisions, Units, and Programs registered to be represented:

- Brawley-Midway Maintenance Yards
- Business Services
- Descanso Maintenance Yard
- Division of Equipment
- El Centro Maintenance Yard
- Equity Committee
- Facilities
- Innovation Committee
- Land Surveys

- Public Information Office
- Small Business Team

2024 Imperial Valley Procurement Fair Stats – Exhibiting Tables		
	Registered	Attended
Exhibiting Tables Organizations/Agencies (External)	20	21
Exhibiting Caltrans Tables (Internal)	11	10
Totals	31	31

Notes:

- Two external exhibitors were pre-registered but did not attend.
 - Gafcon
 - City of Calipatria
- Three public agency partners attended the event with out registering. We were able to accommodate a table of each of them.
 - California Department of Rehabilitation
 - City of El Centro
 - Accessity
- The registered Caltrans employee to represent Land Surveys and the Innovation Committee could not attend, so Diana Espina volunteered to cover the table.
- The registered Caltrans employee to represent the Public Information Office attended the event but did not exhibit.

2024 Imperial Valley Procurement Fair Stats – Individual Participants		
	Registered	Attended
External Exhibitors	31	37
Caltrans Exhibitors	13	13
Caltrans Volunteers	10	10
Totals	54	60

Notes:

- There were ten (10) Caltrans staff and one (1) maintenance crew, aside from the Small Business Team, that volunteered to assist with the set-up and breakdown of the event, many of whom also exhibited at a table throughout the event. The Small Business Team is most grateful for their timely contribution and hard work at this event.
 - Alexandra Mercado, Admin Business Services
 - Asako Suzuki, Admin Safety
 - Christina Frankfurth, Admin Facilities
 - Esther Miller, Admin Motor Pool

- Kila Johnson, Admin Safety
- Deborah Bullock, Retired Annuitant
- Diana Espina, Admin Space Planning
- Michelle Gongora, Admin Safety District Services
- Sinan Karouma, Admin Safety
- Steven Walker, Admin Safety
- El Centro Maintenance Crew

2024 Imperial Valley Procurement Fair Stats – Number of Attendees	
Pre-Registered	296
Registered Day-Of	40
Attended	115
Total Registered	336
Total Attended	115

Note:

- The raw registration number was 301 pre-registered attendees, but once duplicates, volunteers, and exhibitors were removed, there was a total of 296 pre-registered. With 40 additional attendees who registered at the door and 115 total attendees, this event had 34% attendance rate.

External Affairs documented the event by taking photos. The team plans to send out the post-event survey to all attendees who did not have the opportunity to scan the post-event QR code at the fair. A separate survey will also be sent to exhibitors for their input and insight. All results will be shared in the upcoming weeks once they have been received and sorted.

3. Local Assistance:

April 26, 2024 – Deadline for California Transportation Commission (CTC) Requests

Please see link below to review the schedule of deadlines and prepare requests for California Transportation Commission (CTC) approval during the June 27-28, 2024, CTC meeting –

dot.ca.gov/-/media/dot-media/programs/financial-programming/documents/proposed-2024-draft-prep-external-063024.pdf

When possible, do not wait to submit requests. Caltrans District 11 must receive all documents at least two months prior to the desired CTC meeting date.

Friday, **April 26**, 2024, is the final deadline (for the June 27-28, 2024, CTC meeting).

Unique Entity Identifier (UEI) Renewals

For every Local Agency, the Unique Entity Identifier (UEI) expires annually and on different dates.

An Agency must reverify on the [SAM.gov](https://sam.gov) website 4-6 weeks before a UEI expires. No Requests for Authorization will be processed if a UEI is flagged as invalid. (If Caltrans cannot verify a UEI, the Local Agency might have opted-out of public view; if so, please send Caltrans a snapshot of the UEI from [SAM.gov](https://sam.gov) as verification.)

To confirm a UEI, click the UEI SmartSheet link [HERE](#), and enter information in the yellow columns –

No agency UEI is expiring at the moment, but please see table below for expiration dates:

AGENCY	UEI Expiration Date
Brawley	10/02/2024
Calexico	02/07/2025
Calipatria	11/19/2024
El Centro	03/15/2025
Holtville	01/24/2025
City of Imperial	08/06/2024
County of Imperial	09/20/2024
ICTC	09/06/2024
Westmorland	10/31/2024

For assistance, please contact the Caltrans Imperial Area Engineer, Alejandro Lopez-Rangel: 858-229-1721.

2025 Active Transportation Program (Cycle 7)

ATP Cycle 7 Applications Due by June 17, 2024.

Further details are available at this ATP link –

<https://catc.ca.gov/programs/active-transportation-program>

AND

<https://dot.ca.gov/programs/local-assistance/fed-and-state-programs/active-transportation-program/cycle7>

Highway Safety Improvement Program (HSIP) – Cycle 12

It is expected that HSIP Cycle 12 Call-for-Projects be announced around late April or early May 2024.

Further details are available at this link –

<https://dot.ca.gov/programs/local-assistance/fed-and-state-programs/highway-safety-improvement-program/calls-for-projects-hsip-ssarp>

Bridge Investment Program (BIP)

The Bridge Investment Program is a competitive, discretionary program that focuses on existing bridges to reduce the overall number of bridges in poor condition, or in fair condition at risk of falling into poor condition.

- The deadlines for applications to be submitted via [Grants.gov](https://www.grants.gov) are:

Fiscal Year BIP Funding	Planning Application Deadline	Bridge Project Application Deadline
FY 2025	October 1, 2024	November 1, 2024
FY 2026	October 1, 2025	November 1, 2025

The deadlines for **Large Bridge Project Grant Applications** to be submitted via [Grants.gov](https://www.grants.gov) are:

- August 1, 2024, for consideration of FY 2025 funds.
- August 1, 2025, for consideration of FY 2026 funds.

Further details are available at this link –

[BIP - Funding Programs - Management and Preservation - Bridges & Structures - Federal Highway Administration \(dot.gov\)](#)

U.S. Department of Transportation Grant Opportunities

The USDOT website provides a DOT Discretionary Grants Dashboard, which is a great tool that your local agency can use to find grant opportunities in various areas such as, Strengthening Mobility and Revolutionizing Transportation grants program (SMART), Rural Opportunities to Use Transportation for Economic Success (ROUTES), and Federal Transit Administration Grant Programs (FTA), just to name a few. In the link, provided below, you can filter for your agency specifics to narrow down grant opportunities. Directions, deadlines, and links to apply are also provided.

Further details are available at this link –

<https://www.transportation.gov/grants>

Key Notices of Funding Opportunity (NOFO)

In order to provide stakeholders with more visibility into upcoming funding opportunities, DOT is publishing a list of anticipated dates for upcoming Notices of Funding Opportunity (NOFO) for key programs. This list is not comprehensive and will be updated periodically with additional programs and revised dates as appropriate.

A few of the key programs and their deadlines:

- * Buses and Bus Facilities Program – 4/25/2024
- * Low- or No-Emissions Program – 4/25/2024
- * Rebuilding American Infrastructure with Sustainability and Equity (RAISE)
 - 1) FY 2025: 1/13/2025
 - 2) FY 2026: 1/13/2026

Further details are available at this link –

[Key Notices of Funding Opportunity | US Department of Transportation](#)

Safe Streets and Roads for All (SS4A) FY 24: Caltrans Call for Letters of Support (LOS)

The purpose of SS4A grants is to improve roadway safety by significantly reducing or eliminating roadway fatalities and serious injuries through safety action plan development and refinement and implementation focused on all users, including pedestrians, bicyclists, public transportation users, motorists, personal conveyance and micromobility users, and commercial vehicle operators. The program provides funding to develop the tools to help strengthen a community's approach to roadway safety and save lives and is designed to meet the needs of diverse local, Tribal, and regional communities that differ dramatically in size, location, and experience administering Federal funding.

Eligible SS4A Projects Include:

- Develop a comprehensive safety action plan (Action Plan).
- Conduct supplemental safety planning to enhance an Action Plan.
- Carry out demonstration activities to inform the development of, or an update to, an Action Plan.
- Perform planning, design, and development activities for projects and strategies identified in an Action Plan.
- Implement projects and strategies identified in an Action Plan that address roadway safety problems.

SS4A makes available up to \$1.2 billion for FY 2024. Of the funding made available, up to \$580 million is available to implement projects and strategies. \$656 million must be awarded for developing Action Plans; conducting supplemental planning to update existing Action Plans; or carrying out demonstration activities to inform the development of, or updates to, Action Plans.

Planning and Demonstration Grant applicants have two deadlines:

- Thursday, May 16, 2024, 5:00 PM (ET)
- Thursday, August 29, 2024, 5:00 PM (ET)

Implementation Grant applications must be submitted by 5:00 PM (ET) on Thursday, May 16, 2024.

If you would like a Letter Of Support (LOS) for a SS4A Project signed by a Caltrans District Director, you will need to coordinate with your Caltrans District Representative to submit your request. The Caltrans District 11 Representative is:

Brian Miller
(619) 985-5288
brian.miller@dot.ca.gov

For LOS, please email Brian Miller by **Friday April 19**, 2024. All Requests must include additional information related to total project cost, requested amount, and a short project description.

Visit the *[Office of Strategic Investment Planning](#)* website for complete resources. Copies of all LOS that were or were not signed by the District Director must be provided to OSIP for record keeping. Please include justifications.

Please click [HERE](#) for additional resources on Safe Streets and Roads for All (SS4A).

Multimodal Projects Discretionary Grant Program (MPDG)

* Funding is currently available from the INFRA, MEGA, and RURAL programs through the [USDOT MPDG](#). Applications are due to USDOT on **Monday, May 5, 2024.**

- * \$1.7 billion for the National Infrastructure Project Assistance (Mega) program.
- * \$2.7 billion for the Infrastructure for Rebuilding America (INFRA) program.
- * \$780 million for the Rural Surface Transportation Grant (Rural) program.

November 21, 2024 – Environmental and Climate Justice Community Change Grants

The U.S. Environmental Protection Agency (EPA) has a new Environmental and Climate Justice Community Change Grants program (Community Change Grants), announced via a Notice of Funding Opportunity (NOFO), for approximately \$2 billion dollars in Inflation Reduction Act (IRA) funds in environmental and climate justice activities to benefit disadvantaged communities through projects that reduce pollution, increase community climate resilience, and build community capacity to address environmental and climate justice challenges. These place-based investments will be focused on community-driven initiatives to be responsive to community and stakeholder input. They are designed to deliver on the transformative potential of the IRA for communities most adversely and disproportionately impacted by climate change, legacy pollution, and historic disinvestments.

Applications are now open, which the EPA is accepting on a rolling basis. Final deadline to apply is November 21, 2024.

EPA is offering grant technical assistance to applicants, including requirements for community engagement and governance plans, community strength plans, and readiness approach.

Program NOFO:

<https://www.epa.gov/inflation-reduction-act/inflation-reduction-act-community-change-grants-program>

Federal Grants 101 Webinar Series

Caltrans is hosting a Federal Grants 101 Webinar Series to assist local and regional transportation partners in applying for Competitive Federal Grant Applications under the infrastructure Investment and Jobs Act (IIJA, also called Bipartisan Infrastructure Law). Register to learn how to connect with Caltrans and hear from successful California grant applicants on their grant development process, best practices, and how they formed meaningful cross-agency partnerships.

Sessions 1: How to create competitive Federal Grant Applications

* May 9, 2024, from 10:00am – 11:30am.

Please click [HERE](#) for the Federal Grants 101 Series – Session 1, Webex

Title VI Nondiscrimination Program

Local agencies must comply with all Title VI requirements (*LAPM* Section 9.2).

Title VI compliance is subject to review at any time.

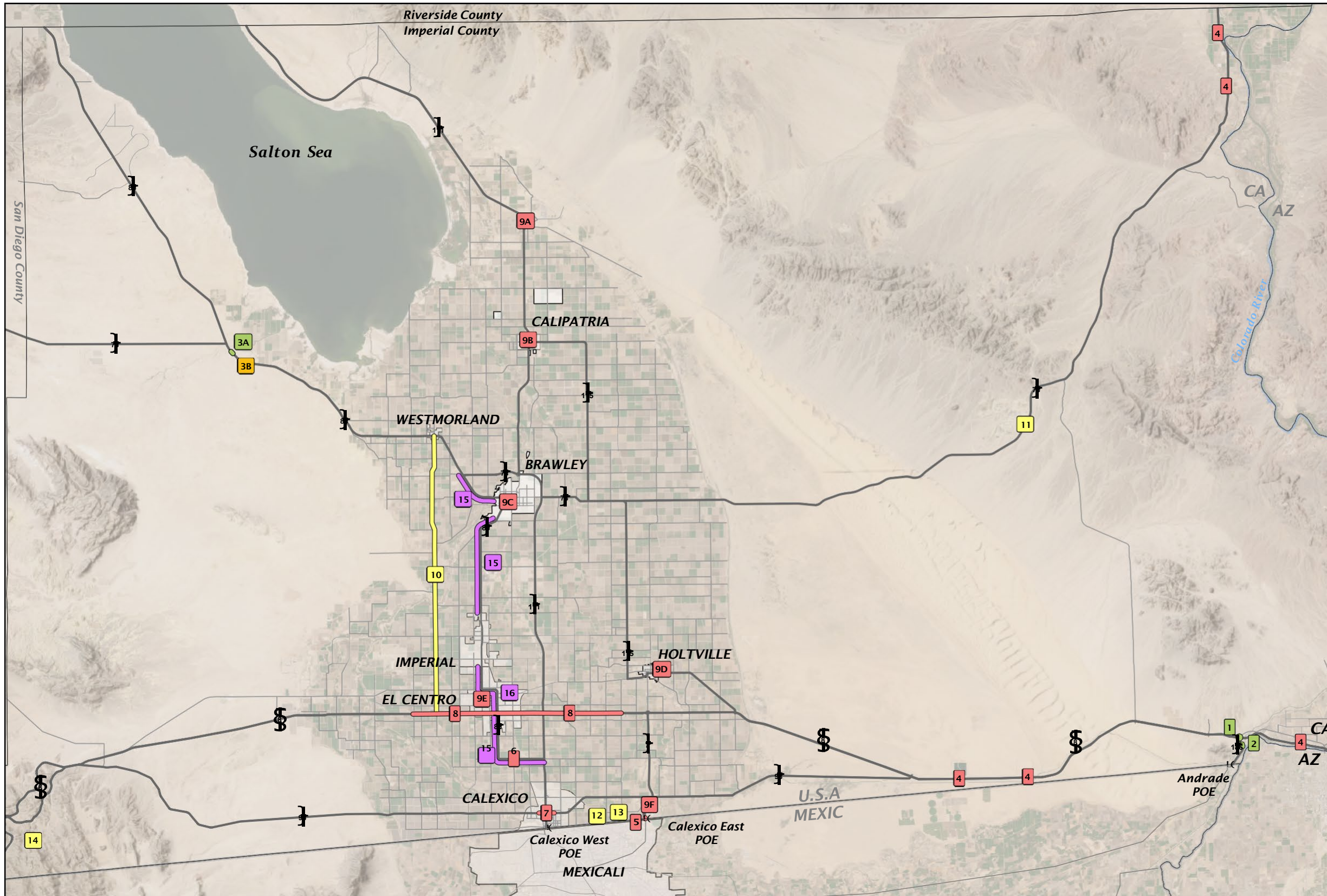
<https://dot.ca.gov/programs/local-assistance/local-civil-compliance/title-vi>



RELINQUISHMENTS

1. SR-86 from SR-111 to Countryside Dr, West Ralph Rd to Calle Estrella, and just east of Brandt Rd to SR-78. Relinquishment to County of Imperial, County did not provide any input, planning to close project. County of Imperial needs to provide information whether still interested (#15 on Status Map) (EA 11-43098).
2. SR-86 from Countryside Dr to Treshill Rd. Relinquishment to City of El Centro, City provided comments and Caltrans responses. Currently waiting for City of El Centro to review proposed estimate (#16 on Status Map) (EA 11-43099).

FEDERAL FUNDING

1. \$850,000 for City of El Centro Imperial Avenue Extension Project Phase 4
2. \$1,000,000 for County of Imperial Gentry Road Bridge Rehabilitation Project
3. \$1,000,000 for County of Imperial Sinclair Road Bridge Rehabilitation Project
4. \$1,050,000 for County of Imperial- Eddins Road Bridge Rehabilitation
5. \$3,000,000 for City of Imperial-Imperial Corridor Safety Improvement Project
6. \$4,116,279 for Imperial County Transportation Commission
7. \$871,280 for Imperial Irrigation District- Ninth Street Pipeline Project

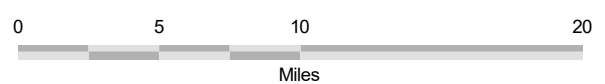



- ENVIRONMENTAL**
- 1. SR-186/I-8 Quechan Interchange Improvements*
Complete Dec 2023
- 2. SR-186 All-American Canal Bridge
Complete Dec 2024
- 3A. SR-86 USBP Checkpoint Canopy*
Complete Fall 2023
- DESIGN**
- 3B. SR-86 USBP Checkpoint Canopy*
Complete Fall 2023
- CONSTRUCTION**
- 4. Bridge Rehab Projects on I-8 and SR-78
Begin Construction March 2023, Complete Spring 2024 
- 5. Calexico East POE Bridge Widening
Design/Build Begin Mar 2021, Complete June 2023
- 6. SR-86/Dogwood Road Intersection Improvements County Permit*
- 7. SR-98 Widening Phase 1C Ollie Ave to Rockwood Ave
Complete Winter 2023 
- 8. I-8 Roadside safety improvements
Begin construction June 2023, Complete Spring 2024
- 9 A-F. Clean CA Projects - Bus Shelters, Median, Welcome Sign
- PLANNING**
- 10. Forrester Road Improvements PSR
- 11. SR-78/Mesquite Mine
- 12. Feasibility Study - Truck Parking & Med/Heavy Duty ZEV Charging Station Site Assessment
- 13. Feasibility Study - Calexico East Land Port of Entry Joint Operations Systems
- 14. Feasibility Study - Desert Line
- RELINQUISHMENT**
- 15. SR-86 Relinquishment to County of Imperial
Date Estimate 2026
- 16. SR-86 Relinquishment to City of El Centro
Date Estimate 2026

* The California Department of Transportation (Caltrans) is a partner in this study/projects, although not the lead agency.



- Environmental
- Design
- Construction
- Planning
- Relinquishment



 :Project funded by Senate Bill 1

Abbreviations:
GSA: General Services Administration

POE: Port of Entry

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Date:10/18/2023

