



**1503 N. IMPERIAL AVENUE, SUITE 104
EL CENTRO, CA 92243-2875
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TRANSPORTATION COMMISSION AGENDA

**LARGE CONFERENCE ROOM
1503 N. IMPERIAL AVE., SUITE 104
EL CENTRO, CA 92243**

**WEDNESDAY, FEBRUARY 26, 2025
6:00 PM**

CHAIR: ROBERT AMPARANO

VICE CHAIR: KARIN EUGENIO

In compliance with the Brown Act and Government Code Section 54957.5, agenda materials distributed 72 hours prior to the meeting, which are public records relating to open session agenda items, will be available for inspection by members of the public prior to the meeting on the Commission's website: www.imperialctc.org.

In compliance with the Americans with Disabilities Act, Government Code Section 54954.2 and the Federal Transit Administration Title VI, please contact the Secretary to the Commission at (760) 592-4494 if special assistance is needed to participate in a Commission meeting, including accessibility and translation services. Assistance is provided free of charge. Notification of at least 48 hours prior to the meeting time will assist staff in assuring reasonable arrangements can be made to provide assistance at the meeting.

To Join Zoom Meeting click on the following link:

<https://us06web.zoom.us/j/81654831655?pwd=yd8ZPM5IlbvPLSiolxb0msOaaQJ8gL.1>

To Join by phone dial (669) 444-9171

Meeting ID: 816 5483 1655

Passcode: 817448

I. CALL TO ORDER AND ROLL CALL

II. EMERGENCY ITEMS

A. Discussion / Action of emergency items, if necessary.

III. PUBLIC COMMENTS

This is an opportunity for members of the public to address the Commission on any subject matter within the Commission's jurisdiction, but not an item on the agenda. Any action taken because of public comment shall be limited to direction to staff. Each speaker should contact the Secretary to the Commission at (760) 592-4494 or by email to cristilerna@imperialctc.org. When addressing the Commission, state your name for the record prior to providing your comments. Please address the Commission as a whole, through the Chairperson. Individuals will be given three (3) minutes to address the Commission; groups or topics will be given a maximum of fifteen (15) minutes. Public comments will be limited to a maximum of 30 minutes. If additional time is required for public comments, they will be heard at the end of the meeting. Please remember to follow the Public Comment Code of Conduct: No profanity or obscenity, yelling or screaming, no slander or defamatory statements, no personal threats, or attacks, no hateful or demeaning language based on hate of a person's race, religion, sexual orientation, ethnicity, gender, or disability, respect all people that are present or watching, obey the direction of the Chair and Secretary to the Commission.

**CITIES OF BRAWLEY, CALEXICO, CALIPATRIA, EL CENTRO, HOLTVILLE, IMPERIAL, WESTMORLAND,
IMPERIAL IRRIGATION DISTRICT AND COUNTY OF IMPERIAL**

IV. CONSENT CALENDAR

- A. ICTC Commission Minutes: January 22, 2025 Pages 5-21
- B. Receive and file:
 - 1. ICTC Management Committee Minutes: January 08, 2025
 - 2. ICTC TAC Minutes: December 19, 2024
 - 3. ICTC SSTAC Minutes: December 04, 2025

V. REPORTS (Up to 5 minutes per staff report)

- A. ICTC Executive Director Page 23
 - Executive Director Report
- B. Southern California Association of Governments Page 35
 - See attached report
- C. California Department of Transportation – District 11 Page 40
 - See attached report
- D. Commission / Committee Member Reports (if any)

VI. ACTION CALENDAR

- A. Active Transportation Program Award Page 57
 The Technical Advisory Committee met on January 23, 2025, and the ICTC Management Committee met on February 12, 2025, and forward this item to the Commission for review and approval after public comments, if any:
 - 1. Approve the Project Nomination List for the year 2025 Active Transportation Program (ATP).
 - 2. Approve the recommendation of funding for the project listed in Table 2 in the amount of \$338,000.
 - 3. Direct staff to submit a Formal Nomination List to SCAG and proceed with the State/ Federal programming and documentation.
- B. Appointment(s) to ICTC delegated SCAG Policy Committees Page 72
 It is recommended that the ICTC Commission take the following actions after public comment, if any:
 - 1. Appoint two ICTC Commission Members or other nominated elected officials to the SCAG Policy Committees of Community, Economy and Housing Development Committee (CEHD) and Transportation Committee (TC).
- C. Approval of Reimbursement Agreement between the Imperial County Transportation Commission (ICTC) and the County of Imperial – Imperial County Transportation Model (ICTM) Updates – Lithium Valley Programmatic Environmental Impact Report (PEIR) Page 75
 The item was introduced after the completion of the Management Committee meeting in the month of February 2025. Therefore, ICTC Staff forwards this item to the Commission for their review and approval after any public comment, if any:
 - 1. Authorize the Chairman to sign the Reimbursement Agreement between the County of Imperial and ICTC to reimburse ICTC for any cost associated with the completion of the required transportation modeling services. Said services are to be completed by Caltrans.

- D. Passenger Statistical Summary Project for FY 2025-26 for Imperial Valley Transit (IVT) Page 87
Given the project's timing constraints, staff are bringing this item to the commission for their review and approval after public comment, if any:
1. Authorize the Chairman to sign the Passenger Statistical Sampling Project Agreement with the firm of *Rea and Parker Research Inc.* for the not to exceed fee of \$139,000 for FY 2025-26.
 2. Direct staff to include this project budget in the FY 2025-26 ICTC OWP Budget and Transit Finance Plan.

VII. CLOSED SESSION CALENDAR

- A. Motion to Adjourn to Closed Session
- B. CONFERENCE WITH REAL PROPERTY, Government Code §54956.8
Property: 2204-2208 La Brucherie Rd., El Centro, CA, Assessor's Parcel Number #064-450-076.
Agency negotiator: David Aguirre. Negotiating parties: Sandra Joy Hoskins et al.
Instructions to negotiators will concern price and terms of payment.
- C. Announcement of Closed Session Action(s)

VIII. MEETING DATE AND PLACE

- A. The next meeting of the **Imperial County Transportation Commission** is scheduled for **Wednesday, March 26, 2025, at 6:00 p.m.**, at the ICTC Offices located at 1503 N. Imperial Ave., Suite 104, El Centro, CA 92243 and remotely via Zoom Meeting for the public and non-voting members.

IX. ADJOURNMENT

IV. CONSENT CALENDAR

IV. CONSENT CALENDAR

- A. ICTC Commission Minutes: January 22, 2025

- B. Receive and file:
 - ICTC Management Committee Minutes: January 08, 2025
 - ICTC TAC Minutes: December 19, 2024
 - ICTC SSTAC Minutes: December 04, 2025

IMPERIAL COUNTY TRANSPORTATION COMMISSION
MINUTES FOR January 22, 2025
6:00 p.m.

VOTING MEMBERS PRESENT:

City of Brawley	Gil Rebollar
City of Calipatria	Javier Amezcua
City of Calexico	Lisa Tylenda
City of El Centro	Tomas Oliva via zoom
City of Imperial	Robert Amparano
City of Holtville	Mike Goodsell
City of Westmorland	Absent
County of Imperial	John Hawk
County of Imperial	Martha Cardenas-Singh
Imperial Irrigation District	Karin Eugenio

STAFF PRESENT: David Aguirre, Cristi Lerma, Marlene Flores, Esperanza Avila
OTHERS PRESENT: Eric Havens: Counsel; Davis Salgado: SCAG; John Garcia: Caltrans, Sonia Carter: City of Imperial
PUBLIC: None.

The following action minutes are listed as they were acted upon by the Imperial County Transportation Commission and as listed on the agenda for the meeting held Wednesday, January 22, 2025, together with staff reports and related documents attached thereto and incorporated therein by reference.

I. CALL TO ORDER AND ROLL CALL

[Chair Amparano](#) called the Commission meeting to order at 6:00 p.m. Roll call was taken, and a quorum was present.

II. EMERGENCY ITEMS

A motion was made by [Rebollar](#) and seconded by [Amezcua](#) to allow Mr. Tomas Oliva to join as a voting member Via Zoom using “just cause” under AB 2449. **Motion carried** with unanimous approval.

III. PUBLIC COMMENTS

There were none.

IV. CONSENT CALENDAR

- A. ICTC Commission Minutes: November 13, 2024
- B. Received and filed:
 - 1. ICTC TAC Minutes: November 21, 2024
 - 2. ICTC SSTAC Minutes: December 04, 2024

A motion was made by [Rebollar](#) and seconded by [Eugenio](#) to approve the consent calendar as presented, roll call:

Agency	Roll Call
City of Brawley	Yes
City of Calipatria	Yes
City of Calexico	Yes
City of El Centro	Yes

City of Holtville	Yes
City of Imperial	Yes
County of Imperial Hawk	Yes
County of Imperial Singh	Yes
City of Westmorland	Absent
Imperial Irrigation District	Yes

C. Proposed increase to Compensatory Stipend to Commissioners

1. Authorized the Chairman to sign an amended Resolution of the Imperial County Transportation Commission increasing the Compensatory Stipend for Commissioners to \$100 per meeting.

A motion was made by [Rebollar](#) and seconded by [Eugenio](#) to approve the consent calendar as presented, roll call:

Agency	Roll Call
City of Brawley	Yes
City of Calipatria	Yes
City of Calexico	Yes
City of El Centro	Yes
City of Holtville	Yes
City of Imperial	Yes
County of Imperial Hawk	Yes
County of Imperial Singh	Yes
City of Westmorland	Absent
Imperial Irrigation District	Yes

Motion Carried.

V. REPORTS

ICTC Executive Director

Mr. Aguirre had the following updates:

- ICTC in accordance with SCAG guidelines will be implementing a call for projects for the Congestion Mitigation Air Quality (CMAQ) and Surface Transportation Block Grant (STBG). SCAG is anticipated to approve its CMAQ and STBG at its February 2025 Regional Council Meeting. The funding years associated with this call for projects is FFY 2026-27 and FFY 2027-28. ICTC will be updating its program guidelines to incorporate SCAG guideline provisions and is anticipating beginning its call for projects in March 2025. SCAG’s anticipated project submittal deadline is May 16, 2025. More information will be shared with all committees and formal guidelines will be adopted by the Commission.
- The Imperial Valley Resource Management Agency received a Household Hazardous Waste (HHW) program award. The HHW program provides Imperial Valley residents with the opportunity to dispose of HHW properly and free of charge. The IVRMA was notified in December that it was awarded the HHW grant for FY 2025/2026 and FY 2026/2027 in the amount of \$100,000. This is the first time that IVRMA has secured this grant. The award will allow IVRMA to continue to provide HHW services to its residents
- The Calexico Intermodal Transit Center project will begin construction in the February/March 2025 timeframe. The contract was awarded at this time.
- ICTC is currently pursuing the implementation of an electronic fare payment system to its fixed route transit services. The system would allow all of its fixed route buses to take card payments in addition to its existing cash payment system. ICTC is working on securing the grant funds to implement this project.
- All ICTC Executive Directors’ updates can be found on page 24

- A. Southern California Association of Governments (SCAG)
Mr. Salgado had the following updates:
 - The 2025 Regional Conference & General Assembly will be held on May 1-2, 2025, at JW Marriott Desert Springs Resort & Spa, Palm Desert, CA. Mr. Salgado thanked cities for selecting their delegates and alternates. For more information, please contact SCAG Regional Affairs Officer David Salgado
 - All other updates can be found on the SCAG report on page 32 of the agenda.

- B. California Department of Transportation (Caltrans)- District 11
Mr. Garcia had the following updates:
 - SR-111 Roadside improvements will be done at the end of February.
 - A list of completed projects is listed in the report on page 37.
 - Stakeholder engagements are listed in the report on pages 38-39.
 - Caltrans will be having an Imperial Valley Procurement & Resource Fair on April 2, 2025, at the Imperial Valley Fairgrounds. Flyers are also attached to this email and may be distributed. Please reach out to Caltrans District 11 Small Business Team, (619) 688-3151, d11.smallbusiness@dot.ca.gov for more information. Staff will be in Imperial Valley on February 12, 2025, to conduct further engagement to the ICTC Management Committee.
 - All other updates can be found on page 36.

- C. Commission Member Reports
 - Updates were provided by various commissioners.

VI. ACTION CALENDAR

A. Rotation of the Chair and Vice-Chair positions

It was requested that the Commission take appropriate action in consideration of the rotation and assignment of the two positions.

A motion was made by [Rebollar](#) seconded by [Cardenas-Singh](#) to nominate Mr. Robert Amparano from the City of Imperial as the Chairperson.

Agency	Roll Call
City of Brawley	Yes
City of Calipatria	Yes
City of Calexico	Yes
City of El Centro	Yes
City of Holtville	Yes
City of Imperial	Yes
County of Imperial Hawk	Yes
County of Imperial Singh	Yes
City of Westmorland	Absent
Imperial Irrigation District	Yes

Motion Carried.

A motion was made by [Rebollar](#) and seconded by [Oliva](#) to nominate Ms. Martha Cardenas-Singh from the County of Imperial as the Vice-Chairperson of the ICTC Commission for 2025. Roll call was taken:

Agency	Roll Call
City of Brawley	Yes
City of Calipatria	Yes
City of Calexico	Yes

City of El Centro	Yes
City of Holtville	No
City of Imperial	No
County of Imperial Hawk	No
County of Imperial Singh	No
City of Westmorland	Absent
Imperial Irrigation District	No

Motion Failed.

A motion was made by [Hawk](#) and seconded by [Goodsell](#) to nominate Ms. Karin Eugenio from the Imperial Irrigation District as the Vice-Chairperson of the ICTC Commission for 2025. Roll call was taken:

Agency	Roll Call
City of Brawley	No
City of Calipatria	Yes
City of Calexico	Yes
City of El Centro	Yes
City of Holtville	Yes
City of Imperial	Yes
County of Imperial Hawk	Yes
County of Imperial Singh	Yes
City of Westmorland	Absent
Imperial Irrigation District	Yes

Motion Carried.

B. Calexico Intermodal Transportation Center Project (Calexico ITC) – Construction Contract Award

The ICTC Management Committee forwards this item to the Commission for their review and approval after any public comment, if any:

1. Authorized the Executive Director to sign the Agreement for Construction Services between ICTC and Hazard Construction Engineering, LLC. for the Contract Price of \$12,443,593.10 effective January 22, 2025.
2. Issuance of Notice to Proceed to Hazard Construction Engineering, LLC. upon receipt and verification of required documentation.

A motion was made by [Oliva](#) and seconded by [Rebollar](#) to approve Action B as presented, roll call:

Agency	Roll Call
City of Brawley	Yes
City of Calipatria	Yes
City of Calexico	Yes
City of El Centro	Yes
City of Holtville	Yes
City of Imperial	Yes
County of Imperial Hawk	Yes
County of Imperial Singh	Yes
City of Westmorland	Absent
Imperial Irrigation District	Yes

Motion Carried.

- C. Allocation of funding from the SCAG REAP 2.0 Subregional Partnership Program (SRP) to the Cities of Calexico, Imperial and Westmorland

The ICTC Management Committee forwarded this item to the Commission for their review and approval after any public comment, if any:

1. Approved the recommendation to award the cities of Calexico, Imperial and Westmorland ICTC’s REAP 2.0 SRP funding allocation in accordance with Table 2 as noted above.

A motion was made by [Oliva](#) and seconded by [Cardenas-Singh](#) to approve Action C as presented, roll call:

Agency	Roll Call
City of Brawley	Yes
City of Calipatria	Yes
City of Calexico	Yes
City of El Centro	Yes
City of Holtville	Yes
City of Imperial	Yes
County of Imperial Hawk	Yes
County of Imperial Singh	Yes
City of Westmorland	Absent
Imperial Irrigation District	Yes

Motion Carried.

VII. CLOSED SESSION CALENDAR

- A. Motioned to Adjourn to Closed Session
- B. CONFERENCE WITH REAL PROPERTY, Government Code §54956.8
Property: 2204-2208 La Brucherie Rd., El Centro, CA, Assessor’s Parcel Number #064-450-076.
Agency negotiator: David Aguirre. Negotiating parties: Sandra Joy Hoskins et al.
Instructions to negotiators will concern price and terms of payment.
- C. Announcement of Closed Session Action(s)
Mr. Havens stated that the commission met in closed session to discuss the following:

CONFERENCE WITH REAL PROPERTY, Government Code §54956.8 Property: 2204-2208 La Brucherie Rd., El Centro, CA, Assessor’s Parcel Number #064-450-076.
Agency negotiator: David Aguirre. Negotiating parties: Sandra Joy Hoskins et al.
- *Mr. Havens reported out from closed session by stating that, “Direction was given, and no reportable action was taken.”*

VIII. MEETING DATE AND PLACE

- A. The next meeting will be on February 26, 2025, at 6:00 p.m. at the ICTC Offices, 1503 N. Imperial Ave., Suite 104, El Centro, CA 92243, and via Zoom Meeting for the public.

IX. ADJOURNMENT

- A. Meeting Adjourned at 7:30 p.m.

**IMPERIAL COUNTY TRANSPORTATION COMMISSION
MANAGEMENT COMMITTEE
MINUTES OF JANUARY 08, 2025
10:30 a.m.**

VOTING MEMBERS PRESENT:

City of Brawley	Denise Garcia
City of Calexico	Juan Contreras
City of Calipatria	Laura Gutierrez
City of El Centro	Daniel Paramo
City of Holtville	Nick Wells
City of Imperial	Dennis Morita
County of Imperial	Miguel Figueroa
County of Imperial	Rebecca Terrazas-Baxter
Imperial Irrigation District	Manuel Ortiz
City of Westmorland	Laura Fischer
ICTC	David Aguirre

STAFF PRESENT: David Aguirre, Cristi Lerma, Marlene Flores, Esperanza Avila

OTHERS PRESENT: Alejandro Lopez-Rangel, Rebecca Villarino: Caltrans, David Salgado: SCAG

The following minutes are listed as they were acted upon by the Imperial County Transportation Commission Management Committee and as listed on the agenda for the meeting held Wednesday, January 8, 2025 together with staff reports and related documents attached thereto and incorporated therein by reference.

I. CALL TO ORDER AND ROLL CALL

Chair Dennis Morita called the meeting to order at 10:30 a.m., roll call was taken, and a quorum was present.

II. EMERGENCY ITEMS

There were none.

III. PUBLIC COMMENTS

There were none.

IV. CONSENT ITEMS

A. Approval of Management Committee Draft Minutes: October 09, 2024

B. Received and Filed:

1. ICTC Commission Minutes: October 23, 2024 and November 13, 2024
2. ICTC TAC Minutes November 21, 2024
3. ICTC SSTAC Minutes November 06, 2024

C Proposed increase to Compensatory Stipend to Commissioners

1. Authorized the Chairman to sign an amended Resolution of the Imperial County Transportation Commission increasing the Compensatory Stipend for Commissioners to \$100 per meeting.

A motion was made by [Fischer](#) seconded by [Contreras](#) to approve the consent calendar as presented; Roll call was taken:

Agency	Roll Call
City of Brawley	Yes
City of Calipatria	Yes
City of Calexico	Yes
City of El Centro	Yes
City of Holtville	Yes
City of Imperial	Yes
County of Imperial Figueroa	Yes
County of Imperial Terrazas-Baxter	Yes
City of Westmorland	Yes
Imperial Irrigation District	Yes

Motion carried.

V. REPORTS

A. ICTC Executive Director

Mr. Aguirre had the following updates:

- The Imperial Valley Resource Management Agency received a Household Hazardous Waste (HHW) program award. The HHW program provides Imperial Valley residents with the opportunity to dispose of HHW properly and free of charge. The IVRMA was notified in December that it was awarded the HHW grant for FY 2025/2026 and FY 2026/2027 in the amount of \$100,000. This is the first time that IVRMA has secured this grant. The award will allow IVRMA to continue to provide HHW services to its residents.
- The Calexico Intermodal Transit Center project will begin construction in late January / early February 2025. The contract award is on the January agenda.
- The IMBA Strategic Planning and regular meetings are scheduled for January 9, 2025, in the City of Mexicali at the CDEM Offices. A Zoom option will only be included for the IMBA meeting beginning at 9:30 a.m. For more information, please contact Marlene Flores at the ICTC offices at 760-592-4494.
- ICTC is currently pursuing the implementation of an electronic fare payment system for its fixed route transit services. The system would allow all of its fixed-route buses to take card payments in addition to its existing cash payment system. ICTC is working on securing the grant funds to implement this project.
- The Calexico Intermodal Transit Center project will begin construction in late January / early February 2025.
- An action item for the Active Transportation Program, Cycle 7 will be on the agenda in February.
- More information to come on the 2024 Local Partnership Program, Cycle 5.
- Staff are working on the development of the Scope of Work for the Imperial County EV Charging Infrastructure Feasibility Study to proceed to the issuance of a Request for Proposals. It is anticipated that ICTC will release the RFP in the coming weeks.
- ICTC has secured funding for design and environmental phases for a new ICTC/IVT Operations and Maintenance facility. Most recently the EPA

provided NEPA clearance which is a big milestone. The next steps will be attaining an appraisal and acquiring the property.

- The Transit Comprehensive Operational Analysis (COA) is a comprehensive evaluation of ICTC's existing transit services while also presenting evaluation findings and recommendations for further improvement of ICTC's existing public transit system. ICTC intends to evaluate all ICTC-operated services in addition to incorporating an assessment of the feasibility of intercity passenger rail. Staff were awarded the contract in October. The next steps include extensive outreach in the coming months. The analysis is anticipated to take a year to complete.
- A new call for projects is anticipated in early 2025 for the CMAQ, CRP & STBG programs.
- All ICTC Executive Directors' updates can be found on page 30.

B. Southern California Association of Governments (SCAG)

Mr. Salgado had the following updates:

- The SCAG December meeting included a '2024 Southern California Update. More information is on the SCAG website with continued discussions during the implementation of Connect SoCal 2024 and at the SCAG GA.
- SCAG will be Toolbox Tuesday: January 14, 2025 - 1:00pm - 2:30pm
- The 2025 Regional Conference & General Assembly will be held on May 1-2, 2025, at JW Marriott Desert Springs Resort & Spa, Palm Desert, CA. Cities were urged to select their delegates and alternates. For more information, please contact SCAG Regional Affairs Officer David Salgado.
- SCAG updates can be found on page 38

C. Caltrans Department of Transportation – District 11

Mr. Garcia had the following updates:

- John Garcia, PIO for Imperial County region, will be setting up one-on-one meetings with cities and the county with District Director Ann Fox.
- Alejandro Lopez-Rangel, D11 Local Assistance, urged agencies to renew their Unique Entity Identifier (UEI) before they expire. Agencies confirming a UEI, Friday, January 17, 2025, is the final deadline (for the March 20-22, 2025, CTC meeting). For assistance, please contact the assigned Caltrans Local Area Engineer: Frank Safie 619-985-2444 or Alejandro Lopez-Rangel 858-229-1721.
- Rebecca Villarino, D11 Small Business Team, announced that Caltrans will be having an Imperial Valley Procurement & Resource Fair on April 2, 2025, at the Imperial Valley Fairgrounds.
- Caltrans updates can be found on page 42.

D. There were no committee member reports.

VI. ACTION CALENDAR

A. Rotation of the Chair and Vice-Chair positions

A motion was made by [Wells](#) seconded by [Contreras](#) to nominate Mr. Miguel Figueroa from the County of Imperial as the Chairperson. A second motion was made by [Fisher](#) and

seconded by [Paramo](#) to nominate Ms. Laura Gutierrez from the City of Calipatria as the Vice-Chairperson of the ICTC Management Committee for 2025. Roll call was taken:

Agency	Roll Call
City of Brawley	Yes
City of Calipatria	yes
City of Calexico	Yes
City of El Centro	Yes
City of Holtville	Yes
City of Imperial	Yes
County of Imperial Figueroa	Yes
County of Imperial Terrazas-Baxter	Yes
City of Westmorland	Yes
Imperial Irrigation District	Yes

Motion carried.

B. Calexico Intermodal Transportation Center Project (Calexico ITC) – Construction Contract Award

1. Authorized the Executive Director to sign the Agreement for Construction Services between ICTC and Hazard Construction Engineering, LLC. for the Contract Price of \$12,443,593.10 effective January 22, 2025.
2. Issuance of Notice to Proceed to Hazard Construction Engineering, LLC. upon receipt and verification of required documentation

A motion was made by [Figueroa](#) seconded by [Gutierrez](#) to approve Action B. Roll call was taken:

Agency	Roll Call
City of Brawley	Yes
City of Calipatria	yes
City of Calexico	Yes
City of El Centro	Yes
City of Holtville	Yes
City of Imperial	Yes
County of Imperial Figueroa	Yes
County of Imperial Terrazas-Baxter	Yes
City of Westmorland	Yes
Imperial Irrigation District	Yes

Motion carried.

C. Allocation of funding from the SCAG REAP 2.0 Subregional Partnership Program (SRP) to the Cities of Calexico, Imperial and Westmorland

1. Approved the recommendation to award the cities of Calexico, Imperial and Westmorland ICTC's REAP 2.0 SRP funding allocation in accordance with Table 2 as noted above.

A motion was made by [Fisher](#) seconded by [Ortiz](#) to approve Action B. Roll call was taken:

Agency	Roll Call
City of Brawley	Yes

City of Calipatria	yes
City of Calexico	Yes
City of El Centro	Yes
City of Holtville	Yes
City of Imperial	Yes
County of Imperial Figueroa	Yes
County of Imperial Terrazas-Baxter	Yes
City of Westmorland	Yes
Imperial Irrigation District	Yes

Motion carried.

VII. The next meeting is scheduled for **February 12, 2025, at 10:30 a.m.** at the City of Westmorland, CA.

VIII. ADJOURNMENT

The meeting was adjourned at 11:25 a.m.



1503 N. IMPERIAL AVE., SUITE 104
EL CENTRO, CA 92243-2875
PHONE: (760) 592-4494
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TECHNICAL ADVISORY COMMITTEE MINUTES

December 19, 2024

Present:

Lily Falomir	City of Calexico
Felix De León	City of El Centro
Jesus Villegas	City of Imperial
Fernando L. Williams	City of Imperial
Ramiro Barajas	City of Westmorland
Veronica Atondo	County of Imperial
Adolfo Garcia	County of Imperial
Manuel Ortiz	IID

Others:

David Aguirre	ICTC
Marlene Flores	ICTC
Cesar Beltran	ICTC
Frank Safaie	Caltrans
Rob Owen	Caltrans
Alejandro Rangel	Caltrans
Rebecca Villarino	Caltrans

The meeting was called to order at 10:02 a.m. A quorum was present, and introductions were made. There were no public comments made.

1. A *motion* was made to adopt the minutes for November 21, 2024 ([Ortiz/Villegas](#)), **Motion Carried.**
2. **REAP 2.0**

ICTC staff forwarded this item to the Technical Advisory Committee for their review and recommendation to submit to the ICTC Management Committee and Commission after public comments, if any:

Approved the recommendation to award the cities of Calexico, Imperial and Westmorland ICTC's REAP 2.0 SRP funding allocation in accordance with Table 2 as noted above.

A motion was made to approve the Action for the Reap 2.0 ([Falomir/Atondo](#)).

3. Caltrans Updates/ Announcements

(Presented by Mr. Safaie, Caltrans)

- Holtville and Calexico Unique Entity Identifier (UEI) registration are due to expire. Holtville on January 24th and Calexico on February 11th.
- January 17, 2025 – Deadline for California Transportation Commission (CTC) Requests.
- The deadline for **Large Bridge Project Grant Applications** to be uploaded to Grants.gov is August 1, 2025.
- U. S. Department of Transportation Grant Opportunities complete information in the link below:
<https://www.transportation.gov/grants>
- Few Key Notices and Deadlines of Funding Opportunity (NOFO) listed below:
Rebuilding American Infrastructure with Sustainability and Equity (RAISE)
1) FY 2025: 1/13/2025
2) FY 2026: 1/13/2026
<https://www.transportation.gov/bipartisan-infrastructure-law/key-notices-funding-opportunity>
- Sustainable Transportation Planning Grant call for applications are due January 22nd, 2025.
- Local agencies must comply with all Title VI requirements. For more information visit the link below:
<https://dot.ca.gov/programs/local-assistance/local-civil-compliance/title-vi>
- All local agencies using Construction Contract Standards (CCS), must use the 2024 Standards for projects receiving approval, allocation, obligation, and authorization for the construction phase on or after October 31, 2024.
- The Imperial Valley Procurement and Resource Fair will be on Wednesday April 2nd, 2025. At Imperial Valley Fairgrounds. From 2:00PM to 5:00PM.

4. SCAG Updates/ Announcements

No updates were given.

5. ICTC Updates / Announcements

Presented by ICTC Staff

1. Transit Updates
 2. Transportation Planning Updates
 - State/Federal Funded Project Obligation Updates 24/25
- Mr. Aguirre stated that he received a package from the County to pursue an opportunity through the Sustainable Transportation Planning Grant.
 - Electronic Fare Payments: ICTC is currently pursuing the implementation of an electronic fare payment system to its fixed route transit services. The system would allow all of its fixed route buses to take card payments in addition to its existing cash payment system. ICTC is working on securing the grant funds to implement this project. **More information to come in the coming months.**
 - Calexico Microtransit Service - ICTC was recently awarded a grant from the Low Carbon Transit Operations Program in the amount of \$520k to continue funding operations for the service. ICTC was also able to secure an additional grant through the CMO program to continue funding the service. ICTC also received an additional funding commitment to further continue the service beyond the current grant funding received.
 - Mr. Aguirre stated that ICTC will be presenting an item associated with the Active Transportation Program in January's TAC meeting.
 - ICTC received correspondence indicating five (5) applications for the Imperial County Region. Applications were submitted by the City of El Centro, Imperial County Office of Education, Heber Public Utility District, City of Calipatria and City of Holtville. As a result of the State of California's budget deficit the ATP program overall funding was reduced significantly. Funding was anticipated to be \$568 Million overall but was ultimately reduced to approximately \$168 Million. Also, because of the budget deficit and associated cuts, the anticipated Imperial County Regional Share was reduced to approximately \$300k. The CTC has released the scoring for all submitted projects. The Imperial

County Region was not awarded a statewide award; however, statewide applications will be eligible for regional share consideration. Of the five Imperial County projects, the highest scoring projects were submitted by the Imperial County Office of Education and the City of Holtville. More information to come pertaining to possible regional share award(s).

- Imperial County EV Charging Infrastructure Feasibility Study: Staff is currently working on the development of the Scope of Work for the project to proceed to the issuance of a Request for Proposals. Staff reviewed the proposed SOW with the ICTC TAC to obtain additional feedback. Staff is anticipating releasing the RFP in the coming weeks.
- Transit Comprehensive Operational Analysis: The analysis is anticipated to take a year to complete.
- Calexico Intermodal Transportation Center (ITC): It is anticipated that the project will start construction in February 2025. The project is currently in the construction bidding phase and bids are anticipated to be received in the month of December 2024. ICTC's goal is to award a construction contract in the month of January 2025.
- Agencies shared their Federal Funded Project Obligations List Updates.
- Ms. Falomir asked for any link or website to learn about future available funding and calculation training for STBG and CMAC. Mr. Aguirre stated that he will be asking SCAG staff to share this information with the agencies.

6. Cities and County Planning / Public Works Updates:

Updates were given by the agencies.

7. General Discussion / New Business

No new business was discussed.

The next TAC meeting will be on January 23, 2025, at 10:00 a.m., via Zoom for the public and in person at the ICTC offices.

The meeting adjourned at 10:59 a.m.



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SOCIAL SERVICES TRANSPORTATION ADVISORY COUNCIL

MINUTES December 04, 2024

Present

Voting Attendees:

Cristina Leal	ARC- Imperial Valley
Gustavo Gomez	CTSA-ICTC
Kathleen Lang	Health Net
Raul Cordova	IC Work Training Center
Mike Hack	IC Consumer Senior Citizen
Camilo Garcia	Workforce & Economic Development

Non-Voting Attendees:

Cesar Sanchez	IVT
Helio Sanchez	IVT
Jose Guillen	IVT Medtrans
Karla Pacheco	IVT Access
Esperanza Avila	ICTC
Priscilla Baca	ICTC
Sarah M. Enz	Imperial County Area Agency on Aging (ZOOM)

1. Dr. Lang called the meeting to order at 10:01 a.m. **A quorum was present.**
2. Introductions were made.
 - Hybrid meeting.
3. Minutes were adopted for November 6, 2024 ([Cordova](#), [Hack](#)), **Motion Carried.**
4. CTSA Reports
Mr. Gomez had the following information
 - We have received the 65% design plans for the countywide bus stop improvements and are awaiting feedback from El Centro, Calipatria, and Westmorland cities. Once we receive their comments, the design team will incorporate them into the 90% plans, which will eventually be finalized into the 100% plans.
 - We have awarded the contract for the Comprehensive Operations Analysis to a consulting firm. The kickoff meeting will take place in the next couple of weeks, and we see this project as a significant opportunity for outreach. In the first few months, we will focus on reaching out to passengers through both in-person engagement and online surveys.

Additionally, we will connect with stakeholders to gather their input as we move forward with the project. We believe that SSTAC will play a key role in the development of the Comprehensive Operations Analysis, and we will ensure that many important items are included in this meeting.

- The RFP for the construction of the Calexico ITC project is currently out for bid. We held a mandatory pre-bid meeting that included a walk-through of the project site. Several companies, mostly local companies, have shown interest in the project. We hope to award the contract by January or February of next year, and we would like to start the project as soon as possible, aiming for the ITC to be ready by 2026.
- We are currently working on a contract for contactless payment. Our team is finalizing the project scope and once completed, we will collaborate with Cal ITP. Cal ITP is doing a joint procurement for several agencies in California to partner with them to integrate contactless payments into their system. We plan to integrate contactless payments to the fixed routes as well as our paratransit and potentially our IVT MedTrans system. This system will consist of a pad that allows users to pay with their credit cards, Apple Pay, or other tap options, eliminating the need to purchase a separate card for payments. Our goal is to implement this payment system within the next year. There will still be cash payments.
- We are currently working with a software company to transition the IVT Ride system into a microtransit service. This includes acquiring the necessary software, as well as tablets or phones. Once this process is complete, we will conduct extensive outreach and presentations at nutrition sites, senior centers, and Day Out centers to inform them about the new IVT Ride system and gather their feedback.
- We will specifically reach out to seniors to introduce the new system we are implementing. With the new system passengers will have the ability to make reservations directly through the app, while also being able to keep making reservations through the phone
- We will be participating in the El Centro Parade and the Imperial Light Parade. Transdev will be taking some buses, as we will be decorating them for the parade.
- We recently completed the Stuff a Bus promotion, where participants could bring canned goods or non-perishable items onto the bus and ride for free. We were able to collect over 1,600 pounds of donated food, which we delivered to the Imperial Valley Food Bank. Thank you to all the riders for your generous donations and for helping the community!

Ms. Baca the following information

- Jose, Karla, and I participated in a few events together. It was a slow month, but we attended the IVC Fair and the Access to Independence resource fair at the mall. Additionally, I went out to drop off the Riders Guide at IVC and various doctors' offices.
- Jose and I are scheduling a meeting with the case manager in San Diego County to promote IVT MedTrans.
- As Gustavo mentioned, we are participating in the El Centro Parade and Imperial Light Parade. I will be helping Transdev decorate the buses.

5. UTN Letter to the Hearing Panel Reviews

Presented Mr. Gomez

- We wanted to bring up the Unmet Transit Needs (UTN) process, which is fast approaching. This process occurs every year, when we ask the public for feedback regarding any transit needs in their community or county as a whole. The Social Services Transportation Advisory Council (SSTAC) plays a key role in the UTN process. Currently, the master needs list we have is from last year, and we are open to any comments or changes regarding

this list. We believe there were no changes made to the master needs list from the previous year. This master needs list is essential for the SSTAC's input for the county. While we don't have any changes to propose at this time, we wanted to highlight this for your attention. If you need to discuss this further with your peers, we would appreciate having this item resolved by next month's meeting. We also aim to complete the list and have the necessary letter prepared, in accordance with our priority order for the fiscal year 2025-2026.

- As you can see, we had a lot of projects last year, and there were requests to update some of our processes and the status of these projects. The list includes comments that indicate where each project currently stands. Some projects have been implemented, while others, like the Transit Mobility Summit, are still pending funding. We need to update item number 9 to reflect the implementation of the Express route in the evenings from Calexico to IVC. We can modify this item accordingly. Additionally, item number 11 was implemented in 2021; it was incorporated into the Blue Line circulator in the city of El Centro.
- We can speak more about the UTN changes in our upcoming meeting in January.
- We plan to launch our survey at the beginning of January to provide the public with more opportunities to share their comments. Each comment will be considered, as we have already received over 120 comments. Once the survey is live, we will distribute it through our SSTAC email list.

6. Transit Operator FY 2024-25 Reports:

Imperial Valley Transit.

Mr. Sanchez presented the report on the service:

- The average ridership for Imperial Valley Transit during the first quarter was 160,000 passengers, translating to approximately 1,897 passengers per hour. Additionally, there were over 720 wheelchair users, and more than 2,300 bikes utilized. Our on-time performance was measured at 96.34%. It's important to note that these figures can fluctuate. We experienced delays in Brawley due to ongoing construction on Main Street, which has been in progress for over a year.
- The Blue Line circulates in El Centro, covering the east and west ends. It serves 753 passengers with an average of 1.77 passengers per hour, accommodates 3 wheelchairs, 7 bikes, and maintains an on-time performance of 100%.
- Green Line serves the north, east, and west areas of El Centro. We have 903 passengers, averaging 2.5 passengers per hour, 4 wheelchairs, 1 bike, and an on-time performance of 100%.
- Gold Line is our circulatory line in Brawley, covering the entire city. There are 1,715 total passengers, averaging 3 passengers per hour, with 4 wheelchairs and 23 bikes. The on-time performance (OTP) is 99.43%.
- As Mr. Gomez mentioned, we held the Stuff a Bus event in November. Additionally, from November 1st to 11th, veterans could present their military ID to the driver for free fare on that day. The food bank was pleased, and our community appreciated the support.

IVT Access

Ms. Pacheco presented the report on the service:

- IVT Access reported data for the first quarter of July, August, and September: OTP was 96%, passenger per hour was 1.55, with a total passenger count of 4,538. During weekdays, there were 4,365 passengers, while Saturdays had 93 and Sundays had 80. The number of passengers using wheelchairs was 1,276, with 234 no-shows, 6 late cancellations, and 100 non-ADA county passengers.

- As mentioned in the last meeting, we did not participate in Stuff a Bus because we did not have any veterans.

IVT Ride

Mr. Guillen presented the report on all IVT Ride services:

- IVT Ride Brawley has an OTP of 97%. We have a passenger count of 431, with a total passenger count of 1,111, including 471 wheelchairs. There were 35 no-shows and 0 late cancellations.
- IVT Ride Calexico has an OTP of 98%, with a passenger count of 4,713 and an average of 2.8 passengers per hour. There are 4,463 wheelchairs available, and 173 non-shows.
- IVT Ride El Centro: OTP 96%, Passengers per hour 1.9, Total passenger count 3,428, Wheelchair count 664, and No-shows 146.
- IVT Ride Heber - Total Passengers: 755, Wheelchairs: 226, No Shows: 37. The City of Heber has opened their nutrition center, and our El Centro buses help transport Heber passengers.
- IVT Ride Imperial, total passengers 888, wheelchairs 154 and no-shows 39, with this route we also transport passengers from El Centro as well
- IVT Westmorland had a total passenger count of 155. There were no wheelchairs in the Westshores area, and there was a total of 5 no-shows.
- Ms. Enz stated that Mr. Guillen made a great transition in taking over the ride. Thank you, Mr. Guillen. Mr. Guillen also thank Ms. Galvan for helping with the transition.

IVT MedTrans:

Mr. Guillen presented the report on the service:

- MedTrans numbers increased in August, with a total of 16 wheelchairs provided. There were 5 no-shows, and the total days of service were 48, resulting in a performance rate of 96%, which is good.
- We have been traveling to San Diego every day without any issues with passengers. We are anticipating the upcoming snow days in January and February. Last year, we didn't miss any days, and we hope to maintain that schedule this year as well. Dr. Lang suggested that we can measure passengers per trip instead of per hour. Mr. Guillen said this can be arranged.

7. General Discussion

-Mr. Hack thanked everyone for electing him as the vice chair of SSTAC.

- Mr. Gomez reminded the members that the next SSTAC Meeting falls on a holiday and asked if they would like to reschedule it. They made a motion to move it to January 02, 2025.

(Leal, Hack)

8. Adjournment

- The meeting adjourned at 10: 38 a.m. (Cordova, Hack)
- The next meeting will be held on Thursday, January 02, 2025, at the Imperial County Transportation Commission Office, 1503 N. Imperial Ave., Suite 104, El Centro, CA 92243.

V. REPORTS

REPORTS

- A. ICTC/LTA/IVRMA EXECUTIVE DIRECTOR REPORT
- B. SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS REPORT
- C. CALIFORNIA DEPARTMENT OF TRANSPORTATION-DISTRICT 11
- D. COMMITTEE MEMBER REPORTS



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Memorandum

Date: February 5, 2025
To: ICTC Commission Meeting
From: David Aguirre, Executive Director
Re: Executive Director's Report

The following is a summary of the Executive Director's Report for the ICTC Commission meeting on February 26, 2025.

- 1) **Unmet Transit Needs Survey and hearing/meeting information:** Section 99401.5 of the Public Utilities Code states that: "The Transportation Planning Agency shall hold at least one public hearing pursuant to 99238.5, for the purpose of soliciting comments on the Unmet Transit Needs that may exist within the jurisdiction." Unmet Transit Needs that are determined to be "Reasonable to Meet" by ICTC may be established by providing transit services directly, by contracting for new transit services, or the expansion of existing services. In recent years, the public hearings have been held in the March to May time frame at the ICTC Offices in El Centro, at approximately 3:00 p.m. **ICTC is required to select the Hearing Panel from the elected official members of the Commission.** Additionally, staff is collecting the public's feedback by completing a survey on the ICTC website at <https://www.surveymonkey.com/r/UTN25-26> by 5 p.m. on March 17, 2025. The feedback collected will be stated on the record at the hearing date and time established by the Commission. **Flyers for the survey are attached to the report. The proposed public hearing is anticipated to take place on April 7 or April 14, 2025 and the findings meeting is proposed to take place on April 29, 2025.**
- 2) **CMAQ and STBG Call for Projects:** ICTC in accordance with SCAG guidelines will be implementing a call for projects for the Congestion Mitigation Air Quality (CMAQ) and Surface Transportation Block Grant (STBG). SCAG is anticipated to approve its CMAQ and STBG at its February 2025 Regional Council Meeting. The funding years associated with this call for projects is FFY 2026-27 and FFY 2027-28. ICTC will be updating its program guidelines to incorporate SCAG guideline provisions and is anticipating beginning its call for projects in March 2025. ICTC is anticipating adopting its scoring framework at the March 2025 Commission Meeting. SCAG's is anticipated to open its call for project nominations on March 31, 2025 and its project submittal deadline is May 16, 2025. SCAG is anticipating adoption of the CMAQ/STBG Guidelines at its March 6, 2025, Regional Council Meeting. **This item will be on the ICTC TAC agenda in February, and on the Management Committee and Commission agendas respectively in March 2025.**
- 3) **Calexico Intermodal Transportation Center (ITC):** A new Intermodal Transportation Center in the City of Calexico has been part of ICTC's long range transit planning. The new Calexico ITC will serve as a regional mobility hub that will accommodate bus bays for Imperial Valley Transit in addition to private bus companies, taxis and farm labor buses. ICTC previously received a Congestion Mitigation and Air Quality federal program fund to complete the environmental and design plans of the new Calexico ITC. The environmental and design phase has been completed. Right of Way Acquisition for the project has been completed. ICTC was awarded multiple grants to complete the required construction efforts for the project. ICTC received grant awards from the Regional Early Action Planning (REAP) 2.0, Active Transportation Program (ATP) and Rebuilding American

Infrastructure with Sustainability and Equity (RAISE) Grant and Community Project Funding/Congressionally Directed Spending Programs. ICTC recently completed the construction procurement efforts, and a contract award was issued to Hazard Construction.

It is anticipated that the project will start construction in early March 2025. The project is anticipated to take a year to complete. A groundbreaking ceremony is scheduled to take place on February 28, 2025, at 11 a.m. at the project site. Several of our partners will be present to give remarks about the project including Congressman Raul Ruiz, MD.

- 4) **New Border Express Route starting February 10, 2025:** Staff have coordinated the implementation of a demonstration route that will operate Monday through Friday at select times between the 3rd and Paulin Bus Stop to the Calexico East POE. This is being demonstrated in anticipation of a larger scale route associated with the upcoming transit facility that is anticipated to begin when the new East POE facility is completed. There is also an additional IVC Express Trip embedded in the new service which will help alleviate some of the congestion we see on some of our IVC Express trips. Staff will be providing updates as it pertains to the development of the service. **A flyer is attached to this report.**
- 5) **2nd Street/Anza Road Bridge Rehabilitation Project:** ICTC is working with Caltrans to develop an approach towards proceeding with the development of the required environmental and engineering phases for the rehabilitation 2nd Street/Anza Road Bridge Project. More information is anticipated to be shared in the coming months.
- 6) **Imperial Valley Resource Management Agency receives a Household Hazardous Waste (HHW) program award:** The HHW program provides Imperial Valley residents with the opportunity to dispose of HHW properly and free of charge. The IVRMA was notified in December that it was awarded the HHW grant for FY 2025/2026 and FY 2026/2027 in the amount of \$100,000. This is the first time that IVRMA has secured this grant. The award will allow IVRMA to continue to provide HHW services to its residents. More information regarding the HHW program, including residential drop-off locations, can be found on the website at <https://www.ivrma.org/programs/household-hazardous-waste-program>.
- 7) **Calexico East Port of Entry Intermodal Transportation Center:** ICTC was recently awarded \$12.6 million by the California State Transportation Agency (CalSTA) through its Transit Intercity Rail Capital Program (TIRCP) to acquire, design and construct a transit facility at the Calexico East Port of Entry (POE). The goal of the Calexico East POE Intermodal Transportation Center is to create a transformative transportation hub that integrates various modes of transportation including public transit buses. The facility is anticipated to offer amenities such as shade, seating, bicycle parking, signage, and travel guidance, addressing the current lack of amenities and transportation options for pedestrians crossing the border at the Calexico East POE. Additionally, this project will bring four new zero emission vehicles to provide public transit services to the area. The project will have several phases with an estimated completion date in 2030. ICTC is working with Caltrans Staff on project award document completion. More information to come in the coming months.
- 8) **Imperial Mexicali Binational Alliance (IMBA):** *The IMBA Strategic Planning and regular meetings were held on January 9, 2025, in the City of Mexicali at the CDEM Offices. The rotation of Chair and Vice-Chair was done during the Strategic Planning Meeting. IMBA's 2025 Chair is Abel Graciano representing the Mexicali Region and Vice-Chair is David Aguirre from ICTC representing the Imperial County Region. The next IMBA is scheduled to be held in Imperial County on March 13, 2025.*
- 9) **Electronic Fare Payments:** ICTC is currently pursuing the implementation of an electronic fare payment system to its fixed route transit services. The system would allow all of its fixed route buses to take card payments in addition to its existing cash payment system. ICTC is working on securing the grant funds to implement this project. **More information to come in the coming months.**
- 10) **Reap 2.0 – Subregional Partnership Program:** ICTC was awarded a total of \$274,133 in funding from the Reap 2.0 Subregional Partnership Program to provide technical support to our local agencies with housing planning and to facilitate housing production. ICTC has notified each of our member agencies about the funding availability. Several cities have expressed interest in the funding and staff is working with each of the agencies to further evaluate their

proposed projects. *Final projects have been identified and awarded by the commission. ICTC is working on next steps with the proposed agencies and SCAG. A project kickoff meeting was held with SCAG and the funding awardees.*

- 11) **Calexico Microtransit Service – Calexico On Demand:** ICTC submitted a grant application for the Clean Mobility Options (CMO) program in October of 2020. The grant application was submitted to provide a clean energy microtransit service in the city of Calexico. In early 2021, ICTC was notified of its grant award of \$1 Million to fund the pilot microtransit service. The microtransit service currently operates as an on-demand service available to provide trips to the general public within the boundaries of the city of Calexico. The award required that ICTC fund and operate the service for a minimum of 4 years. ICTC partnered with Via Transportation, an experienced transportation operator to operate the service. ICTC and Via began the development of the project including service criteria, marketing information, and operational criteria. ICTC obtained approval from the CMO program to commence the service. ICTC kicked off the service on January 9th, 2023. Further information about the service can be viewed on the website: <https://city.ridewithvia.com/calexico-ondemand>. ICTC was awarded an additional \$500,000 to be utilized for operations of the service and additional service hours through the CMO program in late 2023. *ICTC was recently awarded a grant from the Low Carbon Transit Operations Program in the amount of \$520k to continue funding operations for the service. ICTC was also able to secure an additional grant through the CMO program to continue funding the service. ICTC also received an additional funding commitment to further continue the service beyond the current grant funding received.*

- 12) **Active Transportation Program, Cycle 7:** The California Transportation Commission (CTC) has released the Active Transportation Program (ATP) guidelines as of March 22, 2024. Approximately \$568 Million funding will be available for fiscal years 2025/26 through 2028/29 statewide. Applications were due to CTC by June 17, 2024. Imperial County applicants were asked to submit a copy of their applications to the Imperial County Transportation Commission (ICTC). For a copy of the adopted ATP guidelines please refer to Active Transportation Program Guidelines directly at: <https://dot.ca.gov/programs/local-assistance/fed-and-state-programs/active-transportation-program/cycle7>.

In addition, only applicants that submit applications to the statewide ATP will be eligible for Regional ATP funds. Imperial County anticipates approximately \$1.1 million in ATP Cycle 7 Regional Funds will be available for all applicants that are not successful in the statewide call. There might also be additional funding available for quick build type projects. ICTC staff have developed an ATP factsheet for reference to both funding opportunities. Also, the Regional Active Transportation Plan adopted by ICTC is a valuable resource for agencies seeking funding through ATP Cycle 7. The document outlines priorities for each jurisdiction within Imperial County and was developed with significant input from the public. This input likely reflects the needs and preferences of the local community, making it a valuable tool for agencies seeking to align their grant proposals with the region's priorities. The ATP document is on the ICTC website at https://www.imperialctc.org/assets/documents/transportation-plans-and-studies/ICTC-ATP_Final-Document_2022.02.28_Reduced-Size.pdf

ICTC received correspondence indicating five (5) applications for the Imperial County Region. Applications were submitted by the City of El Centro, Imperial County Office of Education, Heber Public Utility District, City of Calipatria and City of Holtville.

As a result of the State of California's budget deficit the ATP program overall funding was reduced significantly. Funding was anticipated to be \$568 Million overall but was ultimately reduced to approximately \$168 Million. Also, because of the budget deficit and associated cuts, the anticipated Imperial County Regional Share was reduced to approximately \$300k. The CTC has released the scoring for all submitted projects. The Imperial County Region was not awarded a statewide award; however, statewide applications will be eligible for regional share consideration. Of the five Imperial County projects, the highest scoring project was submitted by the Imperial County Office of Education. The recommendation for the award will be presented to all ICTC committees in February 2025.

- 13) **2024 Local Partnership Program, Cycle 5:** The Road Repair and Accountability Act of 2017 (Senate Bill 1) created the Local Partnership Program (LPP) as a program to reward and incentivize local or regional transportation agencies that have sought and received voter approval of taxes or that have imposed fees, which taxes or fees are dedicated solely for transportation improvements. The program is implemented by the California Transportation Commission

(CTC). The CTC adopted the 2024 LPP Program Cycle 5 Guidelines on August 15-16, 2024. As a result of the adoption of the Cycle 5 Guidelines the Call for Projects has opened. The LPP Grant funds require a one-to-one match. The Imperial County Region's estimated allocation amount for FY 2025/26 is \$524million and \$520 million for FY2026/27 for a total of \$1,044 million. There is also a competitive program that is administered by the CTC. Guidelines for the program can be found at <https://catc.ca.gov/-/media/ctc-media/documents/programs/senate-bill-1/2-bi-4-12-draft-2024-lpp-competitive-guidelines-red-line-v8.pdf>

In the past call for projects, ICTC staff proposed options to TAC members for the distribution of the LPP funds. The distribution calculations proposed were Option 1- Population and Maintained Mileage Based Distribution and Option 2- Using a Flat Distribution in addition to Population and Maintained Mileage Distributions. The proposed distribution is similar to the Local Transportation Authority (LTA) formula distribution.

On August 22, 2024, the TAC committee members reviewed and ultimately recommend Option 2 to be forwarded to the Commission for approval and to authorize ICTC to open the Call for Projects for the Local Partnership Formulaic Program Cycle 5. On August 28, 2024, the Commission approved TACs recommendation. *The Competitive Call for Projects for the CTC opened on August 16, 2024, with a deadline of November 20, 2024, for submittal to the CTC. All agencies with the exception of the city of Westmorland were able to submit a project to the CTC for consideration. Most agency projects were approved by the CTC during the January 2025 meeting. The city of Imperial and Brawley have submitted their packages to the CTC for consideration at the March 2025 meeting. Project Allocations will take place in the coming months as needed by the cities/county.*

- 14) **Bus Stop Improvement Project:** Staff are working on developing a bus stop improvement project across multiple cities throughout the county. The project consists of installing various bus shelters and potentially other amenities. ICTC will be coordinating with the various cities to complete the development. ICTC released the Request for Proposals for design services for the project. ICTC is looking to begin design services soon and have construction take place within FY23-24/FY24-25. The contract was awarded at the April Commission meeting. ICTC has already participated in a kickoff meeting with the consultant and all of the effected agencies. The project design is ongoing and is anticipated to be completed in the next few months. ICTC obtained additional funding to incorporate additional bus stop locations. The new location designs are being incorporated into the overall project design. **The 65% percent improvement plans have been completed and were distributed to participating agencies. ICTC has received agency comments, and the comments have been forwarded to the consultant for incorporation into the project improvement plans. The improvement plans are being finalized to obtain 90% completion level.**
- 15) **Imperial County EV Charging Infrastructure Feasibility Study:** ICTC recently submitted a grant application under the Carbon Reduction Program (CRP) to prepare a Countywide EV Charging Infrastructure Feasibility Study. The project will aim to identify strategic locations within the county for EV Charging Infrastructure. Caltrans is currently developing a similar project for locations along State facilities. **Staff is currently working on the development of the Scope of Work for the project to proceed to the issuance of a Request for Proposals. Staff reviewed the proposed SOW with the ICTC TAC to obtain additional feedback. Staff is anticipating releasing the RFP in the coming weeks.**
- 16) **ICTC/IVT Operations and Maintenance Facility:** ICTC staff has engaged with the proposed property owner's representative about ICTC's interest in the property. ICTC has also communicated with the city of El Centro regarding action items that would need to take place to facilitate the goal of the project. ICTC has also communicated with grant agencies and our Zero Emission Bus Plan engineering consultant to develop a preliminary site plan of the proposed improvements. Next steps include executing a Letter of Intent with the property owner, continuing coordination with the city of El Centro, and to begin conducting the required environmental studies like a Phase 1 Site Assessment. ICTC will also continue to work on grant opportunities to fund the acquisition of the property. *A preliminary site plan has been prepared and was shared with the commission. ICTC was recently informed that it had received a funding commitment for the completion of the design/environmental phases of the project. ICTC is working towards completing a phase 1 site assessment for the proposed site. ICTC has obtained NEPA clearance from the FTA for the acquisition of the project. Further processes will be required to obtain clearance from the FTA prior to acquisition.*

- 17) **Community Project Funding/Congressionally Directed Spending (CPFCDS):** ICTC recently received an award of 4.1 million dollars to be utilized towards the Calexico Intermodal Transportation Center Project. The project has already received awards from the RAISE, ATP and REAP 2.0 programs. We would like to thank our local, State and Federal Partners and Congressman Raul Ruiz for their continued support of the project, ICTC and the Imperial County. ICTC would also like to congratulate the cities of Imperial and El Centro, the County of Imperial and the Imperial Irrigation District on their awards. ICTC will continue to work with all the awardees to ensure that their projects are programmed to enable the use of the project funding. IID has completed its project with the assistance of the city of Holtville.
- 18) **Surface Transportation Block Grant Program (STBG), Carbon Reduction Program (CRP) and Congestion Mitigation and Air Quality Program (CMAQ) 2024 Call for Projects – FFY 2023-2024 to FFY 2025/2026:** The STBG, CRP and CMAQ Call for Projects began on November 9, 2023. Applications were due on Friday, January 26, 2024, at the ICTC office. All agencies were provided with guideline documentation and were encouraged to submit potential projects.

Program	Applicants	Total Value Requested by All Applicants
CMAQ	City of Imperial	\$388,000
STBG	City of Imperial, City of Brawley and City of El Centro	\$2,416,000
CRP	ICTC – City of Imperial	\$1,083,000

Due to the number of projects submitted, ICTC was able to evaluate all projects internally without utilizing the normal process which involves all cities participating in the scoring and ranking process. ICTC recommended projects to SCAG as part of the final submittal process. SCAG recently approved the list of projects anticipated to receiving funding. The project list is as follows:

Program	Applicants	Total Value Requested by All Applicants
CMAQ	City of Imperial – Aten Blvd Sidewalk Installation Phases 1 through 3	\$388,000
STBG	City of Imperial – P Street Rehab	\$519,000
STBG	City of El Centro – S. Imperial Avenue Utility Relocations	\$520,000
STBG	City of Brawley – Western Avenue Improvements	\$599,000
CRP	ICTC – EV Charger Study	\$150,000
CRP	City of Imperial – EV Charger Installation Phases 1 and 2	\$622,000

ICTC staff will be working with local agency staff and programming all approved projects in the Federal Transportation Improvement Program (FTIP). **Several projects have already started development for use of the grant funds.**

- 19) **Calexico East Port of Entry Bridge Widening Project:** The Project proposes to widen the bridge over the All-American Canal at the U.S./Mexico border approximately 0.7 miles south of State Route (SR) 7. The project proposes widening the existing structure by adding four lanes: Two New Northbound Auto Lanes and Two New Northbound Commercial Vehicle Lanes. In May 2018, Caltrans and ICTC received \$3,000,000 from the California Transportation Commission and the Trade Corridor Enhancement Program (TCEP) to complete the Project Approval and Environmental Document (PA/ED) for the project. In June 2018, Caltrans completed a Project Initiation Document (PID). In Fall of 2018, the PA/ED phase was initiated by Caltrans, technical studies for the National Environment Policy Act (NEPA) document under Caltrans as the NEPA lead are in progress and is scheduled for completion in May 2020. In December 2018, ICTC was awarded \$20 million under the U.S.

Department of Transportation's BUILD discretionary grant program to complete the Design-Build construction phase. ICTC subsequently received TCEP in the amount of \$7.4 Million for construction efforts. The design portion of the project is complete. The project construction is underway, and construction was anticipated to be completed at the beginning of 2023 but suffered delays due to the issuance of the presidential permit. Approximately 87% of construction efforts have been completed. The project was temporarily placed on hold for 6 months due to the issuance of the presidential permit to relocate the border fence. The Presidential Permit was received on July 7, 2023. On November 15, 2023, GSA, ICTC, and regional partners celebrated the completion of Stage 1 of the project with a Ribbon Cutting celebration. ICTC Executive Director David Aguirre led the ceremony. Speakers included ICTC Chair Mike Goodsell, CBP Calexico Port Director Roque Caza, GSA Pacific Rim Region Public Buildings Service Deputy Regional Commissioner Amanda Sweeney, FHWA Senior Project Engineer Tay Dam, Caltrans District 11's South County and Trade Corridor Director Nikki Tiongco, CTC Commissioner Clarissa Reyes Falcon, and Head Counsel of the Mexican Consulate in Calexico Tarcisio Montes de Oca. The event concluded with the anticipated Ribbon Cutting followed by media opportunities. For additional information regarding this project visit the ICTC website at: <https://www.imperialctc.org/projects/calexico-east-port-of-entry-bridge-expansion>. Stage 3 of the project, which consisted of the completion of improvements to the passenger vehicle lanes, is now complete. Stage 4 of the project is now complete, which consisted of retrofitting activities and roadway striping. The final project improvements, which consisted of the reinstallation of new bolts under the existing bridge section was completed in early August 2024. *The project construction efforts are now complete, and the project is now in closeout phase.*

- 20) **IVT Ride Potential Service Modifications:** IVT Ride is a dial-a-ride service that is available to seniors (55 years of age or older) and persons with disabilities in the communities of Calexico, Heber, El Centro, Imperial and Brawley. The service primarily operates in an intracity capacity with the exception of the communities of El Centro, Imperial and Heber and the Westshores service which travels to the city of Brawley or the Coachella Valley. The Westshores service is also available to the general public. Due to continuing declining ridership on all IVT Ride services, staff are exploring the possibility of modifying the service to provide trips to the general public but still provide priority to the senior population. The possible modification would enable the service to capture additional passengers and implement a microtransit-like service in various communities. The possible modification would also require financial investment in technology and the development of a passenger web and mobile application. Staff anticipate bringing the further evaluated concept to the Management Committee and Commission in the coming months. Staff are also pursuing funding opportunities to facilitate the possible transition of the service. Staff provided the Commission with a presentation on August 28, 2024, with further details. There was consensus to proceed with the software development and hardware acquisition. This item received approval to proceed to further development by the commission. ICTC has received state funding to complete the software and hardware upgrades for the project. ICTC Staff are currently working on developing a plan to conduct outreach (including in-person presentations and surveys) to the public about possible service modifications. *ICTC is working on redeveloping the service logo, in addition to building the mobile software for anticipated use.*
- 21) **Transit Comprehensive Operational Analysis:** Staff was able to secure grant funding to complete a Transit Comprehensive Operational Analysis (COA). The COA is a comprehensive evaluation of ICTC's existing transit services while also presenting evaluation findings and recommendations to further improvement of ICTC's existing public transit system. ICTC intends to evaluate all ICTC operated services in addition to incorporating an assessment of the feasibility of intercity passenger rail. Staff recently released the Request for Proposals to the public issued a contract award in October 2024. **The analysis is anticipated to take a year to complete. The project has kicked off and outreach efforts are anticipated to begin in the coming months.**
- 22) **EV Charger Installation Project:** Staff are working on developing an EV charger installation project across multiple cities throughout the county. ICTC will be coordinating with the various cities to complete the development. *It is anticipated that the project will be completed within FY24-25/25-26.*
- 23) **Forrester Road Project Study Report (PSR):** Caltrans District 11 has been working on a project report on behalf of ICTC. The PSR will analyze safety and operation improvements along Forrester Road between I-8 and SR86/SR78. Other improvements include the Westmorland bypass. A meeting to discuss the draft PSR took place at the ICTC offices on Wednesday, March 29, 2023, at 9 a.m. Further updates to the PSR are anticipated along

with additional meetings to discuss the updated PSR. **The updated PSR was recently completed, and the PSR was presented to the management committee and commission in September 2024.**

- 24) **State Route 86 (Northbound) Border Patrol Checkpoint:** State Route 86 (Northbound) Border Patrol Checkpoint: In August 2017 following a year of coordination, Caltrans, the County of Imperial and ICTC met with CBP management and operations staff achieved consensus for a new conceptual alternative prepared by Caltrans. The LTA Board met on September 27, 2017; staff presented the Board with a fund request for \$1.3 million from the 5% Regional Highway Set-Aside from the Measure D allocations. A Consultant Agreement with AECOM for design and construction engineering was approved by the LTA on February 28, 2018. Following our ICTC Board meeting in late September 2020, ICTC has initiated a traffic study as required by Caltrans. Design work has been delayed due to Border Patrol’s concern related to their ability to provide additional funding necessary to meet their operational requirements. On Wednesday, March 17, 2021, ICTC received confirmation from Border Patrol Headquarters in Washington D.C. that they wish to proceed with the original Canopy Design that is similar to Interstate 8 Pine Valley Checkpoint.

As discussed, and confirmed with Border Patrol, ICTC will only provide the remaining funds we had available (February 2021) of approximately \$1.3 million to complete the traffic study, 100% design plans, construction of the canopy, lighting related to the canopy, and traffic related improvements required by Caltrans. Border Patrol is committed to paying for all other construction-related costs and Border Patrol will lead the construction contract. Border Patrol, Caltrans and ICTC are having weekly meetings toward completing design plans. CBP will be working with Caltrans to obtain environmental clearance once funding for construction is obtained. The improvement plans have been prepared in the final draft form and have been submitted to Caltrans for review. Caltrans has provided review comments on the project improvement plans. ICTC will work with the design engineer to complete the required updates. Environmental studies and Caltrans submittal are pending submittal by CBP. ICTC’s consultant will be finalizing the project improvement plans in the month of February 2025. CBP will proceed with developing environmental documents and pursue funding for the construction of the facility.

- 25) **Regional Active Transportation Program:** ICTC staff has been working with staff from the Southern California Association of Governments (SCAG) in the development of the Active Transportation Program (ATP) guidelines. The ATP is funded from various federal and state funds including the federal Transportation Alternatives Program (TAP), the Highway Safety Improvement Program (HSIP), State Highway Account, and Safe Routes to Schools (SR2S). The approved California Transportation Commission 2023 ATP (Cycle 6) program guidelines divide the funds into state and regional shares. State funds are available through a competitive application process. Applicants that are unsuccessful at the state level are considered for regional funds. Regional ATP funds are administered by the Metropolitan Planning Organizations (MPO). SCAG is Imperial County’s MPO. Per SCAG’s 2023 ATP Regional Guidelines, county transportation commissions may assign up to 20 points to each statewide project application deemed consistent and meeting eligibility requirements. ICTC staff has completed the adoption process of the scoring methodology. ICTC staff received state scoring of ATP applications from Imperial County and presented staff recommendations to TAC members on December 15, 2022. Projects are underway at various stages by the agencies. Staff recommendations were approved at the January Commission meeting. See the table below for further information.

Regional ATP Projects		
Agency	Project Name	Total ATP Funds Requested
City of Calipatria	Bonita Place Pedestrian Safety Project	\$997,000
City of El Centro	Pedestrian Improvement Project – various locations on Main Street	\$1,200,000
ICTC	Pedestrian Improvements for the Calexico Intermodal Transportation Center	\$1,073,000
TOTAL Regional ATP funds		\$3,270,000

- 26) **Orchard Road & SR115 Traffic Concept Report:** During the Commission meeting of September 2022, the Commission asked ICTC staff to follow up on the SR 115 Transportation Concept Report (TCR). ICTC staff has conducted meetings with Caltrans and County Public Works staff during the week of October 17th. ICTC staff,

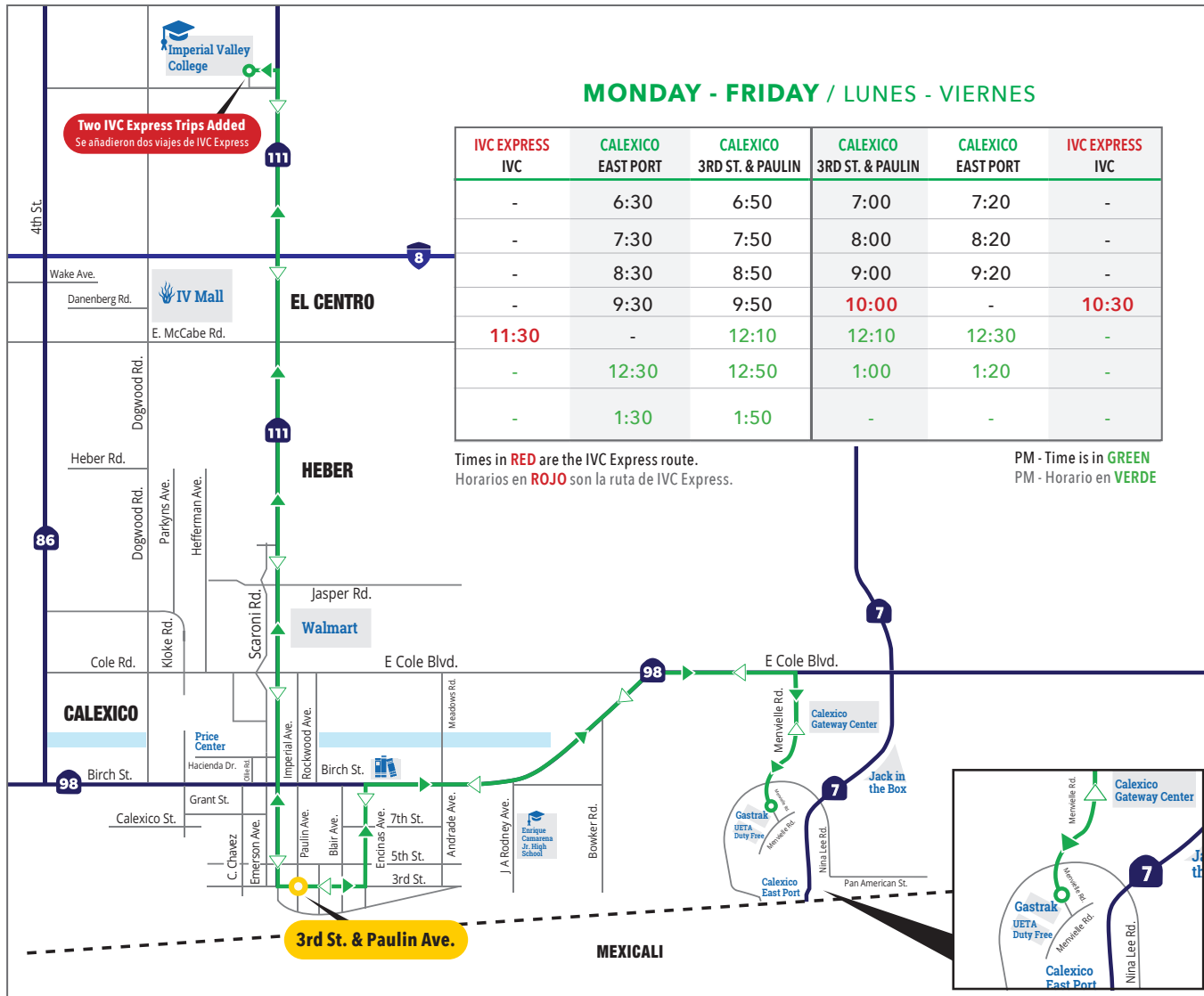
in partnership with County and Caltrans staff, are continuing discussions for short term options to deter trucks from using Orchard Road. The parties are also expected to discuss long-term options as well. More information will be shared as discussions continue.

- 27) **San Diego & Imperial Counties Sustainable Freight Strategy:** San Diego Association of Governments (SANDAG) and ICTC received a Caltrans Sustainable Transportation Planning Grant for a Sustainable Freight Implementation Strategy for both counties. The goal with the strategy is to help transition the freight sector in San Diego and Imperial Counties to sustainable technologies, operations, infrastructure over the next 30 years. The strategy will systematically implement multimodal freight projects and policies, seek to pilot innovation technologies, create a workforce development toolkit, and identify potential funding sources for implementation. The area of study includes communities adjacent to major freight infrastructure in San Diego and Imperial Counties. Environmental justice areas, as defined by AB617, will be a particular focus and include the Portside Environmental Justice Communities, the International Border Community, and Calexico-El Centro-Heber corridor. *This plan kicked off in February 2022 and was completed in February 2024. Public engagement was instrumental in the creation of this strategy. Participants of Imperial County included County Public Works department, Work Force Development, Comité Civico del Valle, Imperial Valley Economic Development Corporation, among others. Strategy outcomes were presented to SANDAG and ICTC groups as well as community organizations such as IMBA and AB617. The study is posted to the ICTC website at: <https://www.imperialctc.org/assets/san-diego-imperial-counties-sustainable-freight-implementation-strategy-final-report-2024-02-01.pdf>*
- 28) **State and Federal Local funding Obligations:** Projects programmed in programmed in Federal Fiscal Year (FFY) 2019/2020 were fully obligated according to Caltrans Local Assistance. Beginning October 1, 2020, agencies can move forward with request for authorization (RFA) for Congestion Mitigation Air Quality (CMAQ), Surface Transportation Block Grant program (STBG) programmed in FFY 2020/2021. Other state funding also included in the Federal Transportation Improvement Program (FTIP) include the Active Transportation Program (ATP).
- 29) **State Legislation for Transportation Funding – SB 1 Road Maintenance and Rehabilitation Account (RMRA):** According to the California League of Cities, overall local streets and roads allocations to cities and counties from the Highway Users Tax Account (HUTA) and the Road Maintenance and Rehabilitation Account (RMRA) are projected to climb 14.8% in the current fiscal year, 2021-22, above last year, reflecting a rebound from peak impacts of the pandemic in 2020. For the budget year 2022-23, allocations are projected to grow 10.8% over the current year. This presumes that if the scheduled July 1 cost-of-living fuel tax increase is suspended, the Legislature will backfill any revenue impacts to local governments as leaders have pledged. The estimates are based on new statewide tax revenue estimates released by the California Department of Finance with the Governor’s 2022-23 Proposed Budget. The county estimates were prepared in collaboration with the California State Association of Counties.
For RMRA remittance advice by cities visit: https://www.sco.ca.gov/ard_payments_rmra_cities.html
For RMRA remittance advice by counties visit: https://www.sco.ca.gov/ard_payments_rmra_counties.html
- 30) **Funding Opportunities:**
- **LPP Cycle 5 Call-for-Projects:** LPP Cycle 5 is expected to include about \$72M/per year made up of Federal and State funding. The funding/programming years include the 25/26 and 26/27 fiscal years.
 - Schedule and major milestones can be found at: <https://catc.ca.gov/-/media/catc-media/documents/programs/senate-bill-1/2-bi-4-12-draft-2024-lpp-competitive-guidelines-red-line-v8.pdf>
 - For a complete list of California specific grant opportunities go to <https://www.grants.ca.gov/>.
 - [Fiscal Year \(FY\) 2023 through FY 2026 Bridge Investment Program, Planning and Bridge Project Grants](#)
 - For a complete list of federal transportation grant opportunities go to <https://www.transportation.gov/bipartisan-infrastructure-law/key-notices-funding-opportunity>.
- 31) **Meetings/trainings attended on behalf of ICTC Executive Director and staff:**
Various project specific meetings are held throughout the month.

- January 23, 2025 – ICTC TAC Meeting at the ICTC offices
- January 23, 2025 – IVRMA TAC Meeting at the ICTC Offices
- January 24, 2025 – ICTC Staff Meeting
- January 27-28, 2025 – FTA Workshop in San Francisco, CA (attended by David Aguirre, Gustavo Gomez, Michelle Bastidas)
- January 30, 2025 – Construction Oversight Program Training at the ICTC offices
- February 5, 2025 – ICTC SSTAC Meeting at the ICTC offices
- February 6, 2025 – SCAG Joint Policy Committee and Regional Council Meetings
- February 6, 2025 – IVEDC Annual Dinner in Holtville
- February 6-7, 2025 – CalCOG CARL Session #5 in San Francisco (attended by Gustavo Gomez)
- February 10-12, 2025 – Mobility 21 Sacramento Legislative trip
- February 13, 2025- New Border Express Route flyers (completed by Priscilla Baca)
- February 14, 2025- ICTC Audit Meeting (attended by Michelle Bastidas)
- February 18, 2025- ICTC Staff Meeting
- February 19, 2025- UTN survey handout (completed by Priscilla Baca)
- February 19, 2025- Calexico ITC Pre-Construction Conference
- February 20, 2025- UTN Survey at IVC (completed by Priscilla Baca)
- February 21, 2025 – SANDAG Joint Committees Meeting
- February 24, 2025- PARMA annual conference (attended by Michelle Bastidas)
- February 25, 2025- Meeting with Yuma Transit Provider
- February 26, 2025- Meeting with Caltrans (TIRCP Grant – Calexico East POE Facility Project)

NEW BORDER EXPRESS ROUTE

NUEVA RUTA GARITA EXPRESS



FARE / TARIFA
Fast Trip.....\$2.25



SCAN HERE | ESCANEE AQUÍ
For current IV Transit Routes and Schedules
Para ver las rutas y los horarios actuales de IV Transit

* Demonstration Route
* Ruta de demostración



Imperial County Public Transportation

2025-26 Unmet Transit Needs Survey

The Imperial County Transportation Commission is collecting public feedback on public transportation needs. This involves funding for various public transit services. You are invited to provide your feedback by completing our survey before 5:00 PM on March 14, 2025.

Survey links are available on all ICTC-affiliated service websites/ social media & the QR code below;

- Imperialctc.org
- IVTransit.com
- IVTAccess.com
- IVTRide.com
- IVTMedTrans.com



Do you have trouble getting from one place to another?
Are the transit facilities accessible?
Any transit needs within Imperial County or your city?
Share your opinion with us!
Please let us know your feedback through the survey or call our office to share your comments.

Your feedback is essential to ICTC's transportation planning approaches toward addressing any potential needs. We thank you in advance for your contributions!



If you have any questions or comments please contact; Priscilla Baca
ICTC, Regional Mobility Coordinator
(760) 592-4494



Transporte Público del Condado Imperial

2025-26 Encuesta sobre las Necesidades de Transporte Público

La Comisión de Transporte del Condado de Imperial esta colectando opiniones del público sobre las necesidades de transporte. Esto implica la financiación de varios servicios de transporte público. Sus opiniones son bienvenidas al completar el cuestionario a mas tardar el 14 de Marzo del 2025, antes de las 5:00 PM.

Los enlaces de la encuesta están disponibles en todos los sitios web/redes sociales de servicios afiliados de ICTC y en el código QR de abajo;

Imperialctc.org
IVTransit.com
IVTAccess.com
IVTRide.com
IVTMedTrans.com



¿Tiene problemas para ir de un lugar a otro?
¿Las instalaciones de transporte son accesibles?
¿Alguna necesidad de tránsito dentro del Condado de Imperial?
¿Hay algunos lugares a donde el transporte publico no llega?
¡Comparte tu opinión con nosotros!
Háganos saber sus comentarios a través de nuestra encuesta o llame a nuestra oficina.

Sus opiniones son esenciales para ICTC y sus planes a futuro sobre alguna necesidad de tránsito.
Agradecemos de antemano su ayuda!

En caso de preguntas o comentarios por favor de contactar **34**

Priscilla Baca
ICTC, Regional Mobility Coordinator
(760) 592-4494



Memorandum

Date: February 5, 2025
To: ICTC Committee and Management Meeting
From: David Salgado, Government Affairs Officer (GAO)
Re: **Southern California Association of Government's (SCAG) Report**

The following is a summary of the SCAG Executive Director's Report and/or Federal and State Legislature Staff Report for the Imperial County Transportation Commission (ICTC) Management Committee and Regular Commission meeting for the month of FEBRUARY 2025.

1. 2025 SCAG Scholarship Program Now Open—Apply Today!!

The 2025 SCAG Scholarship Program is now open. The program, in partnership with the California Transportation Foundation, provides nine \$4,000 scholarship awards for high school or community college students from the SCAG region. Students of any field of study are invited to apply; however, preference is given to applications that demonstrate a commitment to community planning, regional planning, urban planning, civil engineering, political science, public administration, sustainable development, or other related fields.

To apply for the SCAG Scholarship Program or for more information, visit the SCAG Scholarship Program website. To read about the 2024 SCAG Scholarship Program winners, visit SCAG News.

Applications are due electronically by Friday, March 21. If you have questions about the program, please contact Rachel Wagner at wagner@scag.ca.gov.

2. 2025 Federal Transportation Improvement Program Receives Federal Approval

SCAG is pleased to announce that the 2025 Federal Transportation Improvement Program (FTIP) has received official federal approval from the Federal Highway Administration and the Federal Transit Administration. This approval marks a significant step forward for transportation projects across the SCAG region.

The 2025 FTIP, a crucial component of the 2025 Federal Statewide Transportation Improvement Program, outlines more than 1,100 regionally significant projects totaling over \$38.8 billion in transportation investments over the next six years. These projects include vital highway, transit, rail, bus, and active transportation improvements.

Key highlights of the 2025 FTIP include:

- Highway and Transit Improvements: Investments in expanding and maintaining the region’s transportation infrastructure, including new high occupancy vehicle lanes, toll lanes, and more transit services, will help reduce congestion and improve mobility.
- Environmental Sustainability: Many projects prioritize air quality improvements by reducing greenhouse gas emissions, with investments in alternative fuel vehicles, bike lanes, sidewalks, and other environmentally friendly initiatives.
- Economic Benefits: The 2025 FTIP is expected to create 120,921 direct jobs annually, supporting the region’s economy and providing opportunities for residents.
- Active Transportation: \$1.51 billion is allocated to active transportation projects, including bicycle and pedestrian infrastructure improvements.

The projects included in the FTIP align with the goals of the Connect SoCal 2024 Regional Transportation Plan/Sustainable Communities Strategy, which focuses on enhancing mobility, creating livable communities, supporting a sustainable economy, and improving environmental quality.

This approval ensures that the SCAG region is on track to address transportation needs and meet long-term goals. SCAG looks forward to continuing to work with local, state, and federal partners to deliver these critical investments for Southern California’s communities.

To learn more about the projects, SCAG created an [FTIP Interactive Project Search \(eFTIP\)](#) tool that allows users to search and view details for transportation projects programmed in a current FTIP as well as use an interactive map to access a project’s location details.

3. 2025 Regional Conference & General Assembly

May 1-2, 2025 - JW Marriott Desert Springs Resort & Spa, Palm Desert, Ca

SCAG will host the 60th annual Regional Conference and General Assembly on May 1-2, 2025, at the JW Marriott Desert Springs Resort & Spa in Palm Desert. Celebrating its diamond anniversary, the 2025 conference is a unique opportunity to gather with other local and regional leaders to collaborate on fundamental issues such as mobility, housing and communities, the environment, and the economy. Subscribe to updates from SCAG for information about registration as we get closer to the event. Please be on the look out for notices regarding selecting your cities representative to the 2025 Regional Conference and General Assembly and contact SCAG GAO David Salgado with any questions.

4. SCAG to Participate in Transportation Access Pilot Program

SCAG is one of several regional and state agencies selected to participate in the Federal Highway Agency’s (FHWA) new [Transportation Access Pilot Program](#) (APP), funded by the Infrastructure Investment and Jobs Act, for state departments of transportation, metropolitan planning organizations, and regional transportation planning organizations to improve accessibility measures and data, including modeling and analysis. The APP cohort will receive technical assistance, engage in peer reviews and

critiques, publish and promote methodologies and results through the FHWA, and inform future data and analysis practices.

Through APP, SCAG will explore improvements to accessibility metrics in a testing environment with input from practitioners familiar with the barriers to this work. The scope of SCAG’s APP project includes expanding accessibility measures in the equity analysis for the Connect SoCal Regional Transportation Plan/Sustainable Communities Strategy to include access to healthy and fresh foods. SCAG will also develop methods to assess project-level impacts of transportation investments on access to everyday destinations for the Federal Transportation Improvement Program.

5. 2024 Sustainable Communities Program – Active Transportation and Safety Award List Approved

On Dec. 5, the Regional Council approved the 2024 Sustainable Communities Program (SCP) – Active Transportation and Safety Project List and Contingency Project List. The 2024 SCP – Active Transportation and Safety awards include active transportation-related plans and quick-build projects that support the implementation of mobility policies included in the Connect SoCal 2024 Regional Transportation Plan/Sustainable Communities Strategy. Projects will be funded through the state’s Active

Transportation Program (ATP) Cycle 7 regional funds, a federal Safe Streets and Roads for All grant, and SCAG matching state funds (to address the ATP Cycle 7 budget cuts). A total of 40 applications were evaluated, with 13 projects selected for funding. Unfortunately, no project applications were submitted for Imperial County. SCAG Staff held numerous presentations and met directly with potential applicants in Imperial County. More information about the 2024 SCP – Active Transportation and Safety Project List and Contingency Project List can be found on SCAG News.

6. SCAG Announces HELPR 3.0: A Next-Generation Tool for Housing, Land Use, and Sustainability

The Housing, Environment, and Land Use Parcel Tool (HELPR) 3.0, the latest version of SCAG’s HELPR interactive mapping tool, is now available online. Designed to empower local jurisdictions and stakeholders, HELPR 3.0 is a site-specific online interactive mapping tool to support data-driven decision-making in land use, environmental planning, and sustainable development.

7. SCAG 2025 Student Showcase

The Student Showcase challenges students to create posters or StoryMaps that innovatively tell a story, provide insight, showcase plans and projects, engage stakeholders, and illustrate the possibilities of open data at the regional level. Winners of the Student Showcase competition receive cash prizes.



SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS
900 Wilshire Blvd., Ste. 1700, Los Angeles, CA 90017
T: (213) 236-1800 www.scag.ca.gov

Competition finalists will be invited to attend SCAG’s Regional Conference and General Assembly as conference fellows and will receive complimentary event registration, hotel accommodation, and admission to the conference. At the Regional Conference and General Assembly, conference fellows will present their posters and StoryMaps to elected officials and industry leaders from across Southern California.

A panel of judges will select one poster and one StoryMap for the “Best in Show” award. Conference attendees will vote for their favorite poster and StoryMap to be recognized with an “Audience Award.” All four awards, each worth \$1,500, will be announced at the end of the conference.



The Southern California Association of Governments (SCAG) Scholarship Program, in partnership with the California Transportation Foundation, provides **nine \$4,000 scholarships** for high school or community college students from the SCAG region.

Students in any field of study are invited to apply; however, preference is given to applications that demonstrate a commitment to civil engineering, community planning, political science, public administration, regional planning, sustainable development, urban planning, or other related fields.

Scholarship Program 2025

Program Requirements

RESIDENCY

Must be a resident of the SCAG region (i.e., Imperial, Los Angeles, Orange, Riverside, San Bernardino, or Ventura counties, or on Tribal Lands within the SCAG region), and be eligible to work in the United States.

SCHOOL ENROLLMENT

Must be a graduating high school senior or currently enrolled in a two-year community college in the SCAG region. Graduating high school seniors must enroll in higher education (two- or four-year college or university) immediately following graduation from high school (i.e., no gap year).

GPA MINIMUM

Candidates must have a 3.0 grade point average or higher (based on a 4.0, unweighted scale).

Application Materials

- To apply for the SCAG Scholarship Program, students must submit an online application.
- Minimum 500-word personal statement describing your interest in civil engineering, community planning, political science, public administration, regional planning, sustainable development, urban planning, or other related fields and future career goals.
- Two letters of recommendation from (unrelated) individuals who can attest to their leadership ability and interest in public service.
- Transcript(s) from the school they are currently enrolled in. Community college students must provide both high school and community college transcripts.

DEADLINE

All materials for the 2025 SCAG Scholarship Program must be submitted electronically by:

**5:00 p.m., Friday,
March 21, 2025**

CONTACT

Rachel Wagner
Scholarship Program
Coordinator
(213) 236-1960
wagner@scag.ca.gov



Apply Online Today: scag.ca.gov/scholarship

California Department of Transportation



To: ICTC Commission

Date: February 2025

From: ANN FOX
Caltrans District 11 Director

Subject: **DISTRICT DIRECTOR'S REPORT**

CONSTRUCTION

UPCOMING PROJECTS:

1. **11-29420: Intersection widening and Installation of Traffic Signals** (Permit Project) at SR-86 and Dogwood Road. Currently in Design phase with a tentative Construction date by Autumn 2025. Coordination with County of Imperial.
2. **FY 23/24 Major HM Projects** that are currently advertised and scheduled to start mostly Job Order Contracts:
 - 11-2N178: IMP-8-PM 0/10: HM-1: Pavement Preservation - Microsurfacing. Micro-surfacing, Cold Plane AC Pavement, Place RHMA-G, Striping. Start of construction in August 2025.
 - 11-2N1974: IMP-111 RHMA paving and Microsurfacing to start in Spring 2025
 - 11-2N197: IMP-111-PM 23.5/32.1: HM-1: Pavement Preservation at Various Locations. Cold plane, HMA-A, RHMA-G, Microsurfacing, pavement markings and restriping. Start of construction in Spring 2025.
 - 11-2N204: IMP-8-PM R36.4/R39.5 and SD-8-PM 2.9/11.7: HM4 Safety Project – Install rumble strips and pavement markings. Start of construction Spring 2025. Awarded in October 2024.

3. **FY 24/25 Major HM projects:**

- 11-2N230: IMP-86-PM 4.5/8.5 and 20.4/21.39. HM-1 Pavement Preservation – Microsurfacing, pavement marking and striping, rumble strips and shoulder backing. In design phase, RTL at December 2024, in construction at July 2025.
 - 11-2N147: IMP-111-PM 50.56/52.43. HM-3 Bridge Preservation. Repair two culvert boxes/bridges. In design phase, RTL in September 2024, in construction in March 2025.
 - 11-2N226: IMP-98 PM 0/57: HM4 Safety Project. Place rumble strips and pavement delineation. In design phase, RTL in December 2024, in construction in July 2025.
 - 11-2N225: IMP-78-PM 0/34 and SD-78 PM 16/95. HM4 Safety Project. Install rumble strips and place pavement delineation. In design phase, RTL in December 2024, in construction in July 2025.
4. **11-2N228: IMP-78-PM 0/13. HM-1 Pavement Preservation.**
Place Microsurfacing, rumble strips, and pavement delineation. In design phase, RTL in December 2024, in construction on July 2025.
5. **11-2N176: Microsurfacing Ramps at IMP-8-PM R50.3/R96.7.**
Pavement Preservation. Microsurfacing, RHMA-G, shoulder backing, striping, install signs at ramps. This project completes all of the ramps along IMP-8. Start construction on August 2025.

COMPLETED PROJECTS IN 2024:

- SR-98 Widening Project.
- I-8 Roadside Safety Improvements.
- All Imperial County Clean California Projects.
- IMP-8-PM R3.7/48: HM-1 Pavement Preservation Ramp Project.
- I-8, SR-78 Bridge Rehab at Various Locations: 4 Bridges along I-8 and 2 on SR-78 at Palo Verde
- 11-2N194: IMP-8-PM R74.5/R83.2 – right before Exit 159 Blythe Ogilby Road

COMPLETED PROJECTS IN 2025

- SR-111 Roadside Improvements
- 11-2N167: IMP-86-PM 50.46/52.43 right before Exit Salton Drive/Air Park Drive

STAKEHOLDER/COMMUNITY ENGAGEMENT:

1. Lithium Valley Project by County of Imperial

- a) Lithium Valley Specific Plan
 - Currently working on an MOU draft between ICTC and County of Imperial to incorporate District 11 Modeling findings to be used for the Lithium Valley Specific Plan by County of Imperial.
- b) California Energy Commission (CEC) Coordination
 - District 11 is supporting CEC to meet their goals around the Lithium Valley Project

2. Torres Martinez Desert Cahuilla Indians

- Active engagement with Torres Martinez for improvements at SR-86 and Black Diamond Road (EA 11-43274K). Including long range transportation plan inquiries to County of Imperial.

3. City of Calexico

- District 11 staff and Calexico City staff met on 1/17/25 to go over the short-term alternative that proposes travel circulation improvements near the Calexico West Port of Entry and conduct a field visit at key intersections along SR-111 and SR-98.
- City of Calexico representatives are being considered in the review list for Project Initiation Document for the Calexico Travel Corridor Improvements, the period to review will start March 2025.

4. Caltrans Small Business Liaison Community Outreach

- District 11 staff visited Imperial County on Feb 12th attended ICTC Management meeting and the APWA event.

PROJECT DELIVERY

1. SR-186 All-American Canal Bridge:

- This project proposes to construct a new bridge over the All-American Canal to improve safety and better

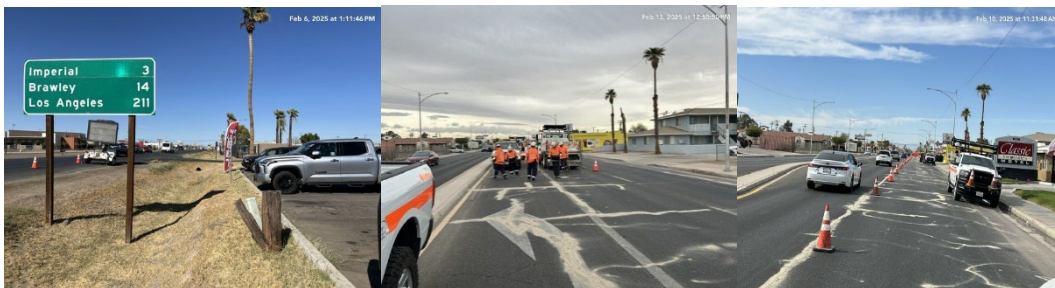
facilitate international and interregional movement of people, goods, and services.

- A 2019 feasibility study proposed 8 alternatives including a no-build option. The following stakeholders have been identified, Fort Yuma Quechan Indian Tribe, US BIA, US BOR, IID, International Boundary and Water Commission, County of Imperial, Union Pacific Railroad and US GSA. Preliminary design of bridge, roadway realignment and temporary detour road are underway, as well as environmental studies.
- Project Milestones: Project Approval/Environmental Clearance on 03/2025.
- Categorical Exclusion/Categorical Exemption (Environmental Document) was approved in January 2025. The Project Report will be finalized in March 2025.

2. **11-43154: ADA Curb Ramps & Complete Streets Project on SR-115, SR-86 and SR-111.** Currently in PA&ED phase. Begin design by late 2025. Coordination with City of El Centro, City of Calipatria and City of Holtville. Review of the project plans during the Design phase will be required by Union Pacific Rail Road.
3. **11-43140 IMP 98 30.9-39.7: Pavement Rehabilitation.** Currently in PA&ED phase. Begin Design by February 2026.

MAINTENANCE AND TRAFFIC OPERATIONS

1. El Centro Traveled Way Crew – Brush control - I-8/El Centro, SR-98/Calexico, SR-86/El Centro, Crack sealing - SR-86/El Centro.



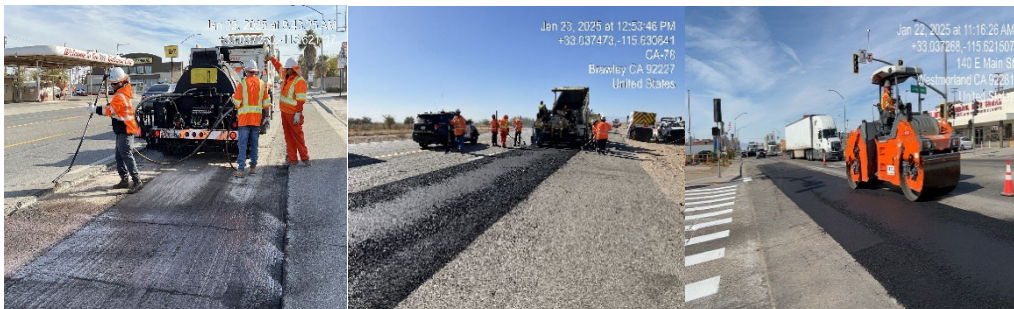
2. El Centro Functional/Marking Crew – Sign maintenance – SR-86/El Centro, Refresh pavement markings-SR-86/El Centro.



3. Midway Traveled Way Crew – Crack sealing SR98/SR-7, Drain cleaning – I-8/Winterhaven.



4. Brawley Traveled Way Crew – Sweeping/brush control, Paving – SR-86/Westmorland.



5. **SR-86/Customs & Border Protection (CBP) Checkpoint Expansion:**

On May 2024, Caltrans placed this project on hold until ICTC/CBP elects to proceed with the environmental process.

PLANNING AND LOCAL ASSISTANCE

CURRENT/UPCOMING PROJECTS:

- **Feasibility Studies: District 11 Truck Parking and Medium/Heavy Duty ZEV Charging Station Site Assessment –**
 - The purpose of this study is to identify potential sites, assess site feasibility, and develop conceptual planning plans for four future truck parking facilities and Medium Duty/Heavy Duty (MD/HD) Zero Emission (ZEV) charging and fueling stations in San Diego and Imperial counties primarily along corridors identified by the Senate Bill (SB) 671 Clean Freight Corridor Efficiency Assessment.
 - The study will also support regional and local efforts to advance MD/HD ZEV including the San Diego and Imperial County Sustainable Freight Implementation Strategy
 - Feasibility Study: A feasibility study supporting this effort was completed in July 2024.
 - Timeline: The Project Initiation Document (PID) to be completed by June 2026.

- **Calexico East Land Port of Entry Joint Operations Systems-**
 - Objective: This project aims to develop a concept for a joint operation system at the Calexico East Port of Entry (POE), which will introduce the first land POE appointment system for commercial vehicles.
 - System Features: The system will enable commercial vehicle operators to schedule appointments for designated crossing windows based on current border conditions.
 - Pilot Program: This pioneering application will initially be tested with commercial vehicles and may later be expanded to passenger vehicles.

- Scalability: If successful, the pilot could be scaled to other POEs and potentially implemented at both northern and southern border POEs across the United States.
 - Feasibility Study: A feasibility study to support this effort was completed in July 2024.
 - Timeline: The Project Initiation Document (PID) to be completed by June 2026
- **Calexico Travel Corridor Improvements (11-43220):**
 - Calexico West POE – Mobility, Operational Improvements, Complete Streets, and Traffic Signals.
 - This study includes one long-term alternative, one short-term alternative and a no build option.
 - The long-term alternative (alt 4) includes.
 - The re-alignment of 2nd St to grade-separate Mexico bound traffic from local traffic.
 - A new pedestrian bridge.
 - Curb ramps, crosswalks enhancements at 9th and 10th St, pedestrian push buttons at 2nd St, and additional guide signs where needed.
 - ITS infrastructure has been put into place to inform users on border wait time on both Calexico East and West.
 - Proposed bus stop at W 5th St for eastbound direction on SR-111 PM R0.55.
 - The short-term alternative (alt 5) includes the full implementation of the 2019 Traffic Circulation Plan.
 - An interim minor project is being implemented to accelerate delivery of the proposed improvements.
 - SR-111/2nd Street- Installation of pedestrian push buttons and conversion of East Bound 2nd Street through lane to a shared left turn-through lane (which would provide two left-turn lanes for East Bound 2nd Street to North Bound SR-111 traffic).

COMPLETED PROJECTS:

- **Project Study Report: Forrester Road Improvements**

Caltrans Past & Upcoming Events:

Past Events:

- | | |
|--------------------------------------|--|
| August 14th, 2024 | 20 th Annual Procurement and Resource Fair at our District Office Courtyard from 9:00am to 12:00am. |
| October 1st, 2024 | Disparity Study Public Engagement Session at 9:30am and 5:30pm |
| October 30th, 2024 | Local Assistance Day Statewide Webinar from 8:30am to 11:30am. |
| Feb 12th, 2025 | Participated in the Imperial Valley APWA/ASCE meeting. Presented on Relinquishments. |

Upcoming Events:

- | | |
|-----------------------------------|---|
| Feb 26th 2025 | Participating in Industry Day |
| Feb 28th 2025 | Participating in ICTC Intramodal Groundbreaking |
| April 3rd, 2025 | Imperial Valley Procurement and Resource Fair. |

Note from the Caltrans Office of the Federal Liaison

Caltrans has received many inquires from transportation partners regarding recent national news, actions and Executive Orders. As soon as Caltrans hears from our federal partners (e.g., Federal Highway Administration), every effort will be made to keep you informed. Caltrans will provide updates whenever more definitive federal guidance is available.

March 14, 2025 – Deadline for California Transportation Commission (CTC) Requests

Please see link below to review the schedule of deadlines and prepare requests for California Transportation Commission (CTC) approval during the May 15-16, 2025, CTC meeting –

https://dot.ca.gov/-/media/dot-media/programs/financial-programming/documents/2025_external_preparation_schedule.pdf

When possible, do not wait to submit requests, Caltrans District 11 must receive all documents at least two months prior to the desired CTC meeting date.

Friday, **March 14**, 2025, is the final deadline (for that May 15-16, 2025, CTC meeting).

For assistance, please contact the assigned Caltrans Local Area Engineer: Frank Safaie 619-985-2444 or Alejandro Lopez-Rangel 858-229-1721.

Quality Assurance Program (QAP) – Renewal!

As a reminder, Quality Assurance Program (QAP) approval expires in 2025 for ICTC and these two cities: Calexico and El Centro. Updated QAP packages must be submitted to the assigned Local Area Engineer. Otherwise no Construction federal funding authorization requests will be processed.

For assistance, please contact the assigned Caltrans Local Area Engineer: Frank Safaie 619-985-2444.

Bridge Investment Program (BIP)

The Bridge Investment Program is a competitive, discretionary program that focuses on existing bridges to reduce the overall number of bridges in poor condition, or in fair condition at risk of falling into poor condition.

Fiscal Year BIP Funding	Planning Application Deadline	Bridge Project Application Deadline
FY 2025	October 1, 2024	November 1, 2024
FY 2026	October 1, 2025	November 1, 2025

The deadline for **Large Bridge Project Grant Applications** to be uploaded to [Grants.gov](https://www.grants.gov) is **August 1, 2025**, for consideration of FY 2026 funds.

Further details are available at this link – [BIP - Funding Programs - Management and Preservation - Bridges & Structures - Federal Highway Administration \(dot.gov\)](#)



NEWS & EVENTS

Key highlights on regulations, policies, and program funding for the transportation professional

Navigating Discretionary Grant Programs

Posted: 1/23/2025

WEBINAR: March 6, 2025, 8:30AM - 11:30AM PT

[Caltrans DLA](#) and [FHWA](#) present this free webinar on Discretionary Grant Programs and how to manage their processes and procedures, with a spotlight on those programs managed by the Caltrans Office of Federal Programs ([OFP](#)).

Join our OFP and FHWA Discretionary Grant experts Bob Baca and Peter Pangilinan as they cover key topics on:

- The Discretionary Program Process
- Getting Started with a Discretionary Grant Project
- Direct Recipient vs Caltrans Passthrough Options
- Required Project Agreements
- Project Obligation & Expenditure Deadlines
- The Grant Kickoff Meeting

This event is open to all California local public agencies, Tribes, RTPAs, MPOs, Discretionary Grant awardees, and FHWA/Caltrans employees involved in Discretionary Grant projects.

Please register online...

https://csulb.zoom.us/webinar/register/WN_zTaTw_v3QpmZLaEPqrM47A

U.S. Department of Transportation (USDOT) Grant Opportunities

The USDOT website provides a DOT Discretionary Grants Dashboard, which is a great tool that your local agency can use to find grant opportunities in various areas such as: Strengthening Mobility and Revolutionizing Transportation (SMART), Rural Opportunities to Use Transportation for Economic Success (ROUTES), and Federal Transit Administration (FTA) grant programs, just to name a few. In the link provided below, you can filter for your agency specifics to narrow down grant opportunities. Directions, deadlines, and links to apply are here – <https://www.transportation.gov/grants>

Key Notices of Funding Opportunity (NOFO)

To provide stakeholders with more visibility on upcoming funding opportunities, DOT is publishing a list of anticipated dates for upcoming Notices of Funding Opportunity (NOFO) for key programs. This list is not comprehensive and will be updated periodically with additional programs and revised dates as appropriate.

Some key programs and their deadlines:

- * **Rebuilding American Infrastructure with Sustainability and Equity (RAISE)**
 - 1) FY 2025: 1/30/2025
 - 2) FY 2026: 1/13/2026
- * **Rural and Tribal Assistance Pilot Program – April 3, 2025**
[Rural and Tribal Assistance Pilot Program | Build America](#)
- * **Rebuilding PROTECT Discretionary – February 24, 2025**
[Discretionary - PROTECT - Environment - FHWA](#)
- * **[Safe Streets & Roads for All \(SS4A\)](#) – next NOFO expected before April 2025**

Further details are available at this link – [Key Notices of Funding Opportunity | US Department of Transportation](#)

Title VI Nondiscrimination Program

Local agencies must comply with all Title VI requirements (*LAPM* Section 9.2). Title VI compliance is subject to review at any time.

<https://dot.ca.gov/programs/local-assistance/local-civil-compliance/title-vi>

[Caltrans Local Assistance Blog \(LAB\)](#) has additional resources and updates – [LocalAssistanceBlog.com](#)



CONSTRUCTION

1. SR-111 Roadside Improvements
Complete end of 2024
2. I-8 Pavement Preservation
Complete end of 2024
3. SR-86 Bridge Preservation
Complete February 2025
4. SR-86 and Dogwood Road Widening and Signals
Construction Date mid-2025
5. I-8 and SR-111 Highway Maintenance
Beginning Dec 2024 and Summer 2025
6. SR-86, SR-111, SR-98, SR-78 Highway Maintenance
Construction starting throughout 2025
7. SR-78 Pavement Preservation
Construction starting July 2025
8. I-8 Microsurfacing at Ramps
Construction starting August 2025

PROJECT DELIVERY

1. SR-186 All-American Canal Bridge
Env Document Project Report to be finalized Feb 2025
2. ADA Curb Ramps & Complete Streets on SR-115, 86, 111
Begin design by end of 2025
3. SR-98 Pavement Rehabilitation
Begin Design by February 2026

PLANNING & LOCAL ASSISTANCE

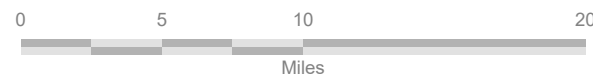
1. El Centro Traveled Way - Sealing Intersections on SR-86
Crack Sealing SR-111 at Wildcat Drive
2. El Centro Functional/Marking Crew - Sign/Landscape maintenance
Litter Control SR-86 north of BP checkpoint
3. Midway Traveled Way Crew - Crack sealing SR-98, 7
Ditch/Channel cleaning SR-98 east of Barbara Worth
4. Brawley Traveled Way Crew - Crack Sealing SR-111/Rutherford Rd
Litter Control SR-86 north of BP checkpoint
5. SR86/Customs & Border Protection Checkpoint Expansion
Awaiting ICTC/CBP electing to proceed with Environmental Process

MAINTENANCE & TRAFFIC OPS

1. Feasibility Studies: Truck Parking and ZEV Charging
Project Initiation Document to be completed June 2026
2. Calexico East Land Port of Entry Joint Operations Systems
Project Initiation Document to be completed June 2026
3. Calexico Travel Corridor Improvements
PA & ED to be completed by 2027



- █ CONSTRUCTION
- █ PROJECT DELIVERY
- █ MAINTENANCE & TRAFFIC OPERATIONS
- █ PLANNING AND LOCAL ASSISTANCE



Portions of this map contain geographic information copyrighted by the Imperial County GIS program. All rights reserved. The data provided is "as is" without warranty of any kind.

Questions can be directed to (619) 688-6699
ct.public.information.d11@dot.ca.gov

Date: 02/05/2025



VI. ACTION CALENDAR

A. Active Transportation Program Award

The Technical Advisory Committee met on January 23, 2025, and the ICTC Management Committee met on February 12, 2025, and forward this item to the Commission for review and approval after public comments, if any:

1. Approve the Project Nomination List for the year 2025 Active Transportation Program (ATP).
2. Approve the recommendation of funding for the project listed in Table 2 in the amount of \$338,000.
3. Direct staff to submit a Formal Nomination List to SCAG and proceed with the State/Federal programming and documentation.



1503 N. IMPERIAL AVE., SUITE 104
EL CENTRO, CA 92243-2875
PHONE: (760) 592-4494
FAX: (760) 592-4410

February 21, 2025

Robert Amparano, Chairman
Imperial County Transportation Commission
1503 N. Imperial Ave., Suite 104
El Centro, CA 92243

SUBJECT: 2025 Active Transportation Program (ATP) Project Nomination List

Dear Commission Members:

Imperial County Transportation Commission (ICTC) staff has been working with staff from the Southern California Association of Governments (SCAG) in the review of the Active Transportation Program (ATP) project submittal reviews and recommendations on behalf of the Imperial County region. The ATP is funded from various federal and state funds including the federal Transportation Alternatives Program (TAP), the Highway Safety Improvement Program (HSIP), State Highway Account, and Safe Routes to Schools (SR2S).

Per the guidelines issued by the California Transportation Commission (CTC), the program is divided into state and regional shares. Project applications that are not selected for funding from the state's share of the funds will be passed on to the other Metropolitan Planning Organizations (MPOs) for consideration for each county's regional share of funding.

Imperial County projects did not receive funding under the ATP Statewide Program. The CTC staff recommendations as well as all project scores are attached to this letter for reference. Therefore, all projects from Imperial County were passed to SCAG for consideration of Imperial County's ATP Regional Share of funding. As part of the regional evaluation and as part of the ATP guidelines, ICTC must evaluate and rank all projects identified as part of plans adopted by local and/or regional governments within the county. If a project is determined to be eligible, ICTC can add up to 20 points to the final score each agency obtained by the CTC evaluation. The Commission previously adopted the following methodology for assigning points:

- a. 20 points for projects that have been identified in an adopted local and/or regional plan; and
- b. Zero points for projects that have not been identified in an adopted local and/or regional plan.

The ATP Cycle 7 in California experienced a reduction in funding due to budget cuts. The program's funding was restored through budget negotiations, but it was still reduced significantly.

**CITIES OF BRAWLEY, CALEXICO, CALIPATRIA, EL CENTRO, HOLTVILLE, IMPERIAL, WESTMORLAND,
IMPERIAL IRRIGATION DISTRICT AND COUNTY OF IMPERIAL**

Originally, the regional share for Imperial County was \$1,200,000. The new regional share of ATP funds for Imperial County is in the amount of \$320,524 infrastructure funding and \$16,870 in non-infrastructure funding for a total available amount of \$337,394. If zero non-infrastructure projects are submitted, ICTC has the authority to recommend the complete regional ATP funds towards infrastructure or non-infrastructure projects.

ICTC staff reviewed all projects that did not qualify under the State ATP Program. **Table 1** describes the scoring and ranking of projects after the additional 20 points projects were incorporated into State scores. ICTC staff confirmed that all projects met the local and/or regional plan requirement.

TABLE 1				
Agency	Project Name	Total ATP Funds Requested	Total Project Costs	Score
Imperial County Office of Education	Safe Pathways to School	\$547,000	\$547,000	92
City of Holtville	Holton Interurban Bikeway	\$2,120,000	\$2,120,000	90
City of Imperial	SR-86 Multimodal Improvement Project	\$9,900,000	\$10,000,000	79
Heber Public Utility District	Heber Greenbelt Project	\$3,000,000	\$3,500,000	75
City of Calipatria	N Lake Avenue Pedestrian Facility Improvements	\$1,427,000	\$1,427,000	74

After considering the final scores and following the ATP Regional guidelines, ICTC staff recommend awarding the Regional ATP funds to the following project listed in **Table 2**. The ATP Sub-Committee reviewed the project listed on **Table 2** and approved the adjustment to the project scope determining that the adjusted scope aligns with ATP requirements in a way that ensures the “new” project maintains the same scores or ranking as the originally proposed project.

TABLE 2			
Agency	Project Name	Total ATP Funds Requested	Total ATP Funds Awarded
Imperial County Office of Education	Safe Pathways to Schools	\$547,000	\$338,000
TOTAL Regional ATP funds			\$338,000

The Technical Advisory Committee met on January 23, 2025, and the ICTC Management Committee met on February 12, 2025, and forward this item to the Commission for review and approval after public comments, if any:

1. Approve the Project Nomination List for the year 2025 Active Transportation Program (ATP).
2. Approve the recommendation of funding for the project listed in Table 2 in the amount of \$338,000.
3. Direct staff to submit a Formal Nomination List to SCAG and proceed with the State/Federal programming and documentation.

Robert Amparano, Chairman
Imperial County Transportation Commission

(3)

February 21, 2025

Sincerely,

A handwritten signature in blue ink, appearing to read "D. Aguirre", with a stylized flourish at the end.

David Aguirre
Executive Director

DA/mf
Attachment

**California Transportation Commission
2025 Active Transportation Program
All Scores by County
November 1, 2024**

Application ID	Project Title	County	Total Project Cost	ATP Funding	25-26	26-27	27-28	28-29	PA&ED	PS&E	R/W	CON	CON NI	Project Type	DAC	SRTS	Final Score
4-Oakland, City of-1	73rd Avenue Active Routes to Transit - Median Multi-Use Path	Alameda	\$ 44,820	\$ 30,706	\$ -	\$ -	\$ -	\$ 30,706	\$ -	\$ -	\$ -	\$ 30,706	\$ -	Infrastructure - Large	Yes	No	94
4-Oakland, City of-2	Franklin Street Complete Streets	Alameda	\$ 17,997	\$ 13,531	\$ -	\$ -	\$ -	\$ 13,531	\$ -	\$ -	\$ -	\$ 13,531	\$ -	Infrastructure - Large	Yes	No	94
4-Berkeley, City of-1	Southwest Berkeley Bicycle Boulevards	Alameda	\$ 3,875	\$ 3,430	\$ 78	\$ -	\$ 310	\$ 3,042	\$ 78	\$ 310	\$ -	\$ 3,042	\$ -	Infrastructure - Medium	Yes	No	92
4-Alameda, City of-1	Willie Stargell Avenue Safety Improvements Project	Alameda	\$ 7,408	\$ 6,619	\$ -	\$ 600	\$ 6,019	\$ -	\$ -	\$ 600	\$ -	\$ 6,019	\$ -	Infrastructure - Medium	Yes	Yes	89
4-Alameda County-1	Oakland Moves with Purpose: Community at the Center	Alameda	\$ 999	\$ 999	\$ 999	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 999	Non-Infrastructure	Yes	Yes	87
4-Emeryville, City of-1	40th Street Multimodal Project	Alameda	\$ 30,599	\$ 13,167	\$ 13,167	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 13,167	\$ -	Infrastructure - Large	Yes	No	79.5
3-Oroville, City of-1	Washington Avenue Complete Streets Project	Butte	\$ 13,807	\$ 9,413	\$ -	\$ 515	\$ -	\$ 8,898	\$ -	\$ -	\$ 515	\$ 8,898	\$ -	Infrastructure - Large	Yes	Yes	89
3-Oroville, City of-3	Washington Avenue and Table Mountain Boulevard Complete Streets Project	Butte	\$ 35,216	\$ 21,691	\$ -	\$ 1,262	\$ -	\$ 20,429	\$ -	\$ -	\$ 1,262	\$ 20,429	\$ -	Infrastructure - Large	Yes	Yes	87
3-Chico, City of-1	Downtown Chico Complete Streets	Butte	\$ 63,037	\$ 4,016	\$ -	\$ 4,016	\$ -	\$ -	\$ -	\$ 4,016	\$ -	\$ -	\$ -	Infrastructure - Large	Yes	Yes	84
3-Paradise, Town of-1	Go Paradise: Oliver-Park Connection Project	Butte	\$ 19,106	\$ 15,556	\$ -	\$ -	\$ 15,556	\$ -	\$ -	\$ -	\$ -	\$ 15,556	\$ -	Infrastructure - Large	Yes	No	77
3-Oroville, City of-2	Table Mountain Boulevard Complete Streets Project	Butte	\$ 21,656	\$ 13,880	\$ -	\$ 827	\$ -	\$ 13,053	\$ -	\$ -	\$ 827	\$ 13,053	\$ -	Infrastructure - Large	Yes	Yes	75
10-Calaveras Council of Governments-1	Copperopolis Connectivity and Safe Routes to School Plan	Calaveras	\$ 250	\$ 250	\$ 250	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 250	Plan	Yes	Yes	78
4-Contra Costa County-3	Verde K-8 Safe Routes to School	Contra Costa	\$ 5,522	\$ 4,360	\$ 671	\$ 467		\$ 3,222	\$ 276	\$ 414	\$ 53	\$ 3,222	\$ 395	Infrastructure + Non-Infrastructure - Medium	Yes	Yes	93
4-Concord, City of-1	Monument Boulevard Trails-to-Transit	Contra Costa	\$ 25,000	\$ 19,247	\$ 654	\$ 2,302	\$ -	\$ 16,291	\$ 654	\$ 2,001	\$ 301	\$ 16,291	\$ -	Infrastructure - Large	Yes	No	90
4-Contra Costa County-4	Appian Way Pedestrian Crosswalk Improvements	Contra Costa	\$ 3,281	\$ 2,592	\$ 165	\$ 592		\$ 1,835	\$ 165	\$ -	\$ 592	\$ 1,835	\$ -	Infrastructure - Small	Yes	Yes	78
4-Contra Costa County-2	San Pablo Dam Road Complete Streets	Contra Costa	\$ 9,999	\$ 7,898	\$ 274	\$ 1,193	\$ -	\$ 6,431	\$ 197	\$ 1,193	\$ 77	\$ 6,431	\$ -	Infrastructure - Medium	Yes	No	70
4-Contra Costa County-1	North Richmond Bicycle and Pedestrian Network	Contra Costa	\$ 5,387	\$ 4,255	\$ 190	\$ 1,292	\$ -	\$ 2,773	\$ 190	\$ 420	\$ 872	\$ 2,440	\$ 333	Infrastructure - Medium	Yes	No	60
4-East Bay Regional Park District-1	Richmond Bay Trail Gap Closure	Contra Costa	\$ 9,997	\$ 4,000	\$ 4,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,000	\$ -	Infrastructure - Medium	Yes	Yes	48
3-El Dorado County-1	South Tahoe Greenway-Upper Truckee River Bridge at Johnson Meadow	El Dorado	\$ 10,526	\$ 9,657	\$ 9,657	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,657	\$ -	Infrastructure - Medium	Yes	Yes	80
3-El Dorado County-3	Henningsen Lotus Road Class I Multi-Use Trail	El Dorado	\$ 5,813	\$ 5,013	\$ 5,013	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,013	\$ -	Infrastructure - Medium	Yes	No	64
3-El Dorado County-2	Ponderosa Road Bicycle and Pedestrian Improvements	El Dorado	\$ 4,924	\$ 3,692	\$ 3,692	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,692	\$ -	Infrastructure - Medium	No	Yes	55
6-Coalinga, City of-1	Coalinga Bike/Ped Perimeter Network – Gap Closures and Crossings	Fresno	\$ 2,772	\$ 2,078	\$ 130	\$ 521	\$ -	\$ 1,427	\$ 130	\$ 130	\$ 391	\$ 1,427	\$ -	Infrastructure - Small	Yes	No	89
6-Huron, City of-1	City of Huron Pedestrian Crossings and Sidewalk Improvements	Fresno	\$ 3,050	\$ 3,050	\$ 255	\$ 2,795	\$ -	\$ -	\$ 5	\$ 250	\$ -	\$ 2,795	\$ -	Infrastructure - Small	Yes	Yes	87
6-Fresno County-1	Easton Sidewalk Project	Fresno	\$ 7,256	\$ 7,256	\$ 250	\$ 325	\$ 285	\$ 6,396	\$ 250	\$ 325	\$ 285	\$ 6,396	\$ -	Infrastructure - Medium	Yes	Yes	81
6-Fresno, City of-1	Stride and Ride for Future Fresno High Schoolers	Fresno	\$ 8,962	\$ 8,292	\$ 1,036	\$ -	\$ 7,087	\$ 169	\$ 3	\$ 876	\$ 157	\$ 7,087	\$ 169	Infrastructure + Non-Infrastructure - Medium	Yes	Yes	80
6-Parlier, City of-1	Tuolumne Street & Madsen Avenue Limitless Lane Network	Fresno	\$ 3,500	\$ 3,500	\$ 10	\$ 603	\$ 2,888	\$ -	\$ 10	\$ 453	\$ -	\$ 2,888	\$ 150	Infrastructure + Non-Infrastructure - Small	Yes	Yes	79
6-Fowler, City of-2	Stanford Ave Trail Alternative Transportation Project	Fresno	\$ 1,740	\$ 1,740	\$ 150	\$ 1,590	\$ -	\$ -	\$ 10	\$ 140	\$ -	\$ 1,590	\$ -	Infrastructure - Small	Yes	No	71
6-Sanger, City of-1	Fowler Switch Canal Multi-Use Crossing Bridge	Fresno	\$ 1,394	\$ 1,394	\$ 191	\$ 40	\$ 1,163		\$ 40	\$ 151	\$ 40	\$ 1,163	\$ -	Infrastructure - Small	Yes	No	56
6-Fresno County-2	Caruthers Sidewalk Project	Fresno	\$ 9,995	\$ 9,995	\$ 585	\$ -	\$ -	\$ 9,410	\$ 250	\$ 335	\$ 186	\$ 9,224	\$ -	Infrastructure - Medium	Yes	Yes	47.5
6-Fowler, City of-1	Sumner Ave & South Ave Alternative Transportation Project	Fresno	\$ 1,407	\$ 982	\$ 84	\$ 898	\$ -	\$ -	\$ 7	\$ 77	\$ -	\$ 898	\$ -	Infrastructure - Small	Yes	No	38
1-Karuk Tribe-1	Orleans Pedestrian and Bicyclist Connectivity Project	Humboldt	\$ 24,567	\$ 2,809	\$ 2,809	\$ -	\$ -	\$ -	\$ 2,809	\$ -	\$ -	\$ -	\$ -	Infrastructure - Large	Yes	Yes	93
1-Humboldt County Association of Governments-1	Loleta Safe Routes to School and Connectivity to Tribal Lands	Humboldt	\$ 333	\$ 333	\$ 333	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 333	Plan	Yes	Yes	92

**California Transportation Commission
2025 Active Transportation Program
All Scores by County
November 1, 2024**

1-Blue Lake Rancheria-1	Baduwa't Trail Project	Humboldt	\$ 24,044	\$ 922	\$ 922	\$ -	\$ -	\$ -	\$ 922	\$ 1,605	\$ 565	\$ 4,710	\$ -	Infrastructure - Large	Yes	No	50
11-Imperial County Office of Education-1	Safe Pathways to School	Imperial	\$ 547	\$ 547	\$ 547	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 547	Non-Infrastructure	Yes	Yes	72
11-Holtville, City of-1	Holton Interurban Bikeway	Imperial	\$ 2,120	\$ 2,120	\$ 110	\$ 120	\$ 500	\$ 1,390	\$ 110	\$ 120	\$ 500	\$ 1,390	\$ -	Infrastructure - Small	Yes	No	70
11-Imperial, City of-1	SR 86 Multimodal Improvement Project	Imperial	\$ 10,000	\$ 9,900	\$ -	\$ 550	\$ -	\$ 9,350	\$ -	\$ 550	\$ -	\$ 9,350	\$ -	Infrastructure - Medium	Yes	No	59
11-Heber Public Utility District-1	Heber Greenbelt Project	Imperial	\$ 3,500	\$ 3,000	\$ 3,000	\$ -	\$ -	\$ -	\$ 250	\$ 100	\$ 50	\$ 2,600	\$ -	Infrastructure - Small	Yes	Yes	55
11-Calipatria, City of-1	N Lake Avenue Pedestrian Facility Improvements	Imperial	\$ 1,427	\$ 1,427	\$ 114	\$ 1,313	\$ -	\$ -	\$ 5	\$ 109	\$ 5	\$ 1,308	\$ -	Infrastructure - Small	Yes	No	54
9-Inyo County-1	Connecting Tecopa: Bicycle and Pedestrian Safety Corridor	Inyo	\$ 9,877	\$ 7,802	\$ 791	\$ 1,632	\$ -	\$ 5,379	\$ 791	\$ 618	\$ 1,014	\$ 5,379	\$ -	Infrastructure - Medium	Yes	No	95
9-Big Pine Paiute Tribe of the Owens Valley-1	Big Pine Paiute Tribal Active Transportation Plan	Inyo	\$ 251	\$ 251	\$ 251	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 251	Plan	Yes	No	95
9-Bishop, City of-1	Connecting Bishop	Inyo	\$ 15,450	\$ 12,250	\$ 801	\$ 2,398	\$ -	\$ 9,051	\$ 801	\$ 1,103	\$ 1,117	\$ 9,051	\$ 178	Infrastructure + Non-Infrastructure - Large	Yes	Yes	66
6-Kern County-2	Norris Road Traffic Calming for Safe Routes to School	Kern	\$ 7,929	\$ 7,529	\$ -	\$ 1,100	\$ -	\$ 6,429	\$ -	\$ 1,100	\$ -	\$ 6,429	\$ -	Infrastructure - Medium	Yes	Yes	91
6-Bakersfield, City of-3	Monitor Street ATP: Improving Walkability and Biking on Nine-School Corridor	Kern	\$ 31,789	\$ 25,332	\$ 25,332	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 25,332	\$ -	Infrastructure - Large	Yes	Yes	89
6-Kern County-1	Rexland Acres Phase 2 Pedestrian Path Project	Kern	\$ 8,871	\$ 8,418	\$ -	\$ 1,280	\$ -	\$ 7,138	\$ -	\$ 1,280	\$ -	\$ 7,138	\$ -	Infrastructure - Medium	Yes	Yes	65
6-California Department of Transportation-2	Maricopa Shared-Use Path and Complete Streets Enhancements	Kern	\$ 12,740	\$ 12,740	\$ 2,100	\$ -	\$ 3,240	\$ 7,400	\$ 2,100	\$ 2,100	\$ 1,140	\$ 7,400	\$ -	Infrastructure - Large	Yes	Yes	55
6-Avenal, City of-1	Arroyo del Camino Safe Routes to School Phase 2	Kings	\$ 3,500	\$ 3,500	\$ 15	\$ 285	\$ 3,200	\$ -	\$ 15	\$ 285	\$ -	\$ 3,200	\$ -	Infrastructure - Small	Yes	Yes	83.5
6-Avenal, City of-2	Arroyo del Camino Safe Routes to School Phase 1	Kings	\$ 3,500	\$ 3,500	\$ 15	\$ 385	\$ 3,100	\$ -	\$ 15	\$ 285	\$ -	\$ 3,100	\$ 100	Infrastructure + Non-Infrastructure - Small	Yes	Yes	79
6-California Department of Transportation-1	Kettleman City Shared-Use Path Along State Route 41	Kings	\$ 10,500	\$ 10,500	\$ 2,300	\$ -	\$ 3,100	\$ 5,100	\$ 2,300	\$ 2,400	\$ 700	\$ 5,100	\$ -	Infrastructure - Large	Yes	No	74
7-San Gabriel Valley Council of Governments-1	Safe Paths Pomona: At-Grade Pedestrian and Bike Safety	Los Angeles	\$ 26,158	\$ 20,162	\$ 8	\$ 2,001	\$ 18,153	\$ -	\$ 8	\$ 1,701	\$ 300	\$ 18,153	\$ -	Infrastructure - Large	Yes	Yes	97.5
7-Inglewood, City of-1	Westchester/Veterans Station Multimodal Connection Project	Los Angeles	\$ 9,013	\$ 7,656	\$ 1,539	\$ -	\$ 6,117	\$ -	\$ -	\$ -	\$ 1,539	\$ 6,117	\$ -	Infrastructure - Medium	Yes	No	97
7-Los Angeles County-1	West Rancho Dominguez Walks: Providing Safer Access to Schools/Parks	Los Angeles	\$ 9,990	\$ 7,990	\$ 1,784	\$ -	\$ 6,206	\$ -	\$ 512	\$ 792	\$ 480	\$ 6,206	\$ -	Infrastructure - Medium	Yes	No	96
7-El Monte, City-3	Valley Boulevard Complete Street	Los Angeles	\$ 34,505	\$ 4,355	\$ 917	\$ -	\$ 3,438	\$ -	\$ 917	\$ 2,521	\$ 917	\$ -	\$ -	Infrastructure - Large	Yes	No	95
7-Los Angeles County-5	Willowbrook Walk and Roll Pedestrian Safety Enhancements Project	Los Angeles	\$ 9,990	\$ 7,990	\$ 2,741	\$ -	\$ 5,249	\$ -	\$ 456	\$ 685	\$ 1,600	\$ 5,249	\$ -	Infrastructure - Medium	Yes	No	94
7-San Gabriel Valley Council of Governments-2	Azusa's Road to Zero	Los Angeles	\$ 17,530	\$ 10,576	\$ -	\$ 10,576	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,576	\$ -	Infrastructure - Large	Yes	No	92
7-Covina, City of-2	Second Avenue Active Transportation Corridor Project	Los Angeles	\$ 7,482	\$ 5,985	\$ 40	\$ 360	\$ 5,585	\$ -	\$ 40	\$ 360	\$ -	\$ 5,585	\$ -	Infrastructure - Medium	Yes	Yes	91.5
7-Los Angeles County-2	Lake Los Angeles Pedestrian Plan Implementation (Phase 1)	Los Angeles	\$ 9,000	\$ 7,200	\$ 340	\$ -	\$ 800	\$ 6,060	\$ 340	\$ 800	\$ 640	\$ 5,420	\$ -	Infrastructure - Medium	Yes	Yes	91
7-Los Angeles, City of-1	710 Valley Boulevard Multi-Modal Transportation Improvement Project	Los Angeles	\$ 121,800	\$ 60,396	\$ -	\$ -	\$ -	\$ 60,396	\$ -	\$ -	\$ -	\$ 60,396	\$ -	Infrastructure - Large	Yes	Yes	90
7-Industry, City of-1	East-West Regional Bikeway for Safe, Clean, Equitable Access & Connectivity(Ph1)	Los Angeles	\$ 10,000	\$ 7,823	\$ 7,823	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,823	\$ -	Infrastructure - Medium	Yes	No	89
7-Los Angeles, City of-2	Ballona Creek Multi-use Path Extension and Connections	Los Angeles	\$ 51,338	\$ 6,400	\$ 2,150	\$ 4,250	\$ -	\$ -	\$ 2,150	\$ 3,750	\$ 500	\$ -	\$ -	Infrastructure - Large	Yes	No	89
7-Culver City, City of-1	Culver City Crossroads Community Connector (C5) (Better Overland/Safer Fox Hills)	Los Angeles	\$ 47,583	\$ 36,234	\$ 3,266	\$ 32,968	\$ -	\$ -	\$ -	\$ 2,482	\$ -	\$ 32,968	\$ 784	Infrastructure + Non-Infrastructure - Large	Yes	Yes	88.5
7-Los Angeles County Metropolitan Transportation Authority-1	Doran Street Active Transportation Project	Los Angeles	\$ 22,452	\$ 17,452	\$ -	\$ 17,452	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 17,452	\$ -	Infrastructure - Large	Yes	No	88
7-Rosemead, City of-1	Rosemead Pedestrian and SRTS Improvements	Los Angeles	\$ 2,371	\$ 2,371	\$ 10	\$ 270	\$ 2,091	\$ -	\$ 10	\$ 270	\$ -	\$ 2,091	\$ -	Infrastructure - Small	Yes	Yes	88
7-South El Monte, City of-2	South El Monte (SEM) Complete Streets Project	Los Angeles	\$ 50,815	\$ 50,813	\$ 9,103	\$ -	\$ 41,710	\$ -	\$ 688	\$ 7,907	\$ -	\$ 41,710	\$ 508	Infrastructure + Non-Infrastructure - Large	Yes	No	88
7-Los Angeles, City of-3	LA-BRAVE-7: Los Angeles Bikeways, Riverways, and Active-Valley Equity [LARiverWay/ESFV Link]	Los Angeles	\$ 41,525	\$ 26,525	\$ -	\$ -	\$ -	\$ 26,525	\$ -	\$ -	\$ -	\$ 26,525	\$ -	Infrastructure - Large	Yes	No	87
7-Downey, City of-1	South Downey Safe Routes to School Phase III Project	Los Angeles	\$ 1,255	\$ 1,255	\$ -	\$ 305	\$ 950	\$ -	\$ 75	\$ 130	\$ -	\$ 950	\$ 100	Infrastructure + Non-Infrastructure - Small	Yes	Yes	85
7-Los Angeles County-6	Neighborhood Pedestrian Connections in East Rancho Dominguez	Los Angeles	\$ 9,298	\$ 7,438	\$ 625	\$ 418	\$ 1,600	\$ 4,795	\$ 625	\$ 418	\$ 1,600	\$ 4,795	\$ -	Infrastructure - Medium	Yes	No	85

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7-Maywood, City of-1	Bike and Pedestrian Master Plan Implementation	Los Angeles	\$ 9,237	\$ 9,237	\$ 200	\$ 600	\$ 8,437	\$ -	\$ 200	\$ 600	\$ -	\$ 7,637	\$ 800	Infrastructure - Medium	Yes	Yes	84
7-San Fernando, City of-1	Pacoima Wash Bikeway and Pedestrian Path Phase II	Los Angeles	\$ 15,800	\$ 13,993	\$ -	\$ -	\$ 13,993	\$ -	\$ -	\$ -	\$ -	\$ 13,993	\$ -	Infrastructure - Large	Yes	Yes	83.5
7-Lancaster, City of-1	Prime Desert Woodland Preserve Active Access (PDWP Active Access)	Los Angeles	\$ 9,930	\$ 6,138	\$ 1,185	\$ -	\$ 354	\$ 4,599	\$ 354	\$ 354	\$ -	\$ 4,599	\$ 831	Infrastructure + Non-Infrastructure - Medium	Yes	Yes	82
7-Long Beach, City of-1	Long Beach Boulevard Complete Streets Project	Los Angeles	\$ 9,972	\$ 7,978	\$ -	\$ 34	\$ -	\$ 7,944	\$ -	\$ -	\$ 34	\$ 7,944	\$ -	Infrastructure - Medium	Yes	No	82
7-Los Angeles, City of-4	E Line Multiuse Path Regional Gap Closure	Los Angeles	\$ 46,272	\$ 8,697	\$ 8,697	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,697	\$ -	Infrastructure - Large	Yes	No	81
7-Glendale, City of-1	Glendale Pedestrian Plan Safety Corridors	Los Angeles	\$ 14,250	\$ 11,312	\$ -	\$ -	\$ 11,312	\$ -	\$ -	\$ -	\$ -	\$ 11,312	\$ -	Infrastructure - Large	Yes	No	79
7-Lancaster, City of-2	Amargosa Creek Connector	Los Angeles	\$ 7,007	\$ 6,852	\$ 194	\$ 6,658	\$ -	\$ -	\$ 194	\$ 394	\$ -	\$ 6,224	\$ 40	Infrastructure + Non-Infrastructure - Medium	Yes	Yes	78
7-Lancaster, City of-3	Equitable Complete Streets for Challenger Way Corridor	Los Angeles	\$ 37,327	\$ 17,674	\$ 343	\$ 1,997	\$ 15,334	\$ -	\$ 343	\$ 1,997	\$ -	\$ 15,334	\$ -	Infrastructure - Large	Yes	Yes	77
7-Paramount, City of-1	Paramount- Salud South Bikeway Trail	Los Angeles	\$ 12,830	\$ 12,830	\$ 890	\$ 15	\$ 11,925	\$ -	\$ 10	\$ 880	\$ 15	\$ 11,925	\$ -	Infrastructure - Large	Yes	No	75
7-South Gate, City of-1	State Street Complete Streets Project	Los Angeles	\$ 3,376	\$ 3,054	\$ -	\$ -	\$ 3,054	\$ -	\$ -	\$ -	\$ -	\$ 3,054	\$ -	Infrastructure - Small	Yes	Yes	72
7-West Covina, City of-1	West Covina Pedestrian Improvements Project	Los Angeles	\$ 2,400	\$ 2,400	\$ 10	\$ 270	\$ 2,120	\$ -	\$ 10	\$ 270	\$ -	\$ 2,120	\$ -	Infrastructure - Small	Yes	No	71
7-Avalon, City of-1	Crescent Ave/PBR Complete Street Corridor	Los Angeles	\$ 780	\$ 780	\$ 780	\$ -	\$ -	\$ -	\$ 40	\$ 85	\$ -	\$ 625	\$ 30	Infrastructure - Small	Yes	No	70
7-South El Monte, City of-1	Weaver Ave HAWK & Citywide Pedestrian Improvements	Los Angeles	\$ 2,189	\$ 2,189	\$ 10	\$ 250	\$ 1,929	\$ -	\$ 10	\$ 250	\$ -	\$ 1,929	\$ -	Infrastructure - Small	Yes	No	70
7-Palmdale, City of-1	Palmdale Pedestrian & Bicyclist Connectivity Project	Los Angeles	\$ 5,232	\$ 4,133	\$ 80	\$ -	\$ 360	\$ 3,693	\$ 80	\$ 360	\$ -	\$ 3,693	\$ -	Infrastructure - Medium	Yes	No	69.5
7-Alhambra, City of-1	Alhambra Pedestrian Priority Zones and Marguerita Neighborhood Greenway	Los Angeles	\$ 19,472	\$ 15,472	\$ 3,300	\$ 12,172	\$ -	\$ -	\$ 450	\$ 2,850	\$ -	\$ 12,172	\$ -	Infrastructure - Large	Yes	Yes	65
7-Monterey Park, City of-1	Floral Drive Pedestrian Safety Improvement Project	Los Angeles	\$ 3,499	\$ 3,499	\$ 10	\$ 3,489	\$ -	\$ -	\$ 1	\$ 9	\$ -	\$ 3,489	\$ -	Infrastructure - Small	Yes	Yes	65
7-Temple City, City of-1	Temple City Pedestrian Improvements Project	Los Angeles	\$ 2,575	\$ 2,575	\$ 10	\$ 290	\$ 2,275	\$ -	\$ 10	\$ 290	\$ -	\$ 2,275	\$ -	Infrastructure - Small	Yes	Yes	65
7-Huntington Park, City of-1	Scramble Crosswalk at Pacific Boulevard and Florence Avenue	Los Angeles	\$ 1,535	\$ 1,535	\$ 45	\$ 1,490	\$ -	\$ -	\$ 15	\$ 30	\$ -	\$ 1,490	\$ -	Infrastructure - Small	Yes	No	63
7-Signal Hill, City of-1	Signal Hill Elementary School Safe Route to School Corridors	Los Angeles	\$ 3,480	\$ 3,480	\$ 250	\$ 350	\$ -	\$ 2,880	\$ 250	\$ 350	\$ -	\$ 2,880	\$ -	Infrastructure - Small	Yes	Yes	62
7-Inglewood, City of-2	Inglewood Transit Connector	Los Angeles	\$ 30,192	\$ 15,096	\$ 15,096	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 15,096	\$ -	Infrastructure - Large	Yes	No	61
7-Covina, City of-1	ATP Cycle 7 Crosswalk Improvements	Los Angeles	\$ 850	\$ 850	\$ 850	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 850	\$ -	Infrastructure - Small	Yes	Yes	57
7-Baldwin Park, City of-1	Baldwin Park Greenway Gap Closure	Los Angeles	\$ 4,698	\$ 3,758	\$ -	\$ 3,758	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,758	\$ -	Infrastructure - Medium	Yes	Yes	57
7-Los Angeles County-3	Cornell Road Bike Turnouts Project	Los Angeles	\$ 1,300	\$ 1,040	\$ 132	\$ 40	\$ 60	\$ 916	\$ 132	\$ 40	\$ 60	\$ 812	\$ 104	Infrastructure - Small	No	No	53
7-South Gate, City of-2	Southern Avenue Bicycle & Pedestrian Bridge Project	Los Angeles	\$ 43,500	\$ 2,779	\$ 1,191	\$ -	\$ 1,588	\$ -	\$ 596	\$ 1,588	\$ 596	\$ -	\$ -	Infrastructure - Large	Yes	Yes	46
7-Hawaiian Gardens, City of-1	Norwalk Boulevard Crosswalk Safety Improvement	Los Angeles	\$ 981	\$ 981	\$ 45	\$ 936	\$ -	\$ -	\$ 15	\$ 30	\$ -	\$ 936	\$ -	Infrastructure - Small	Yes	No	42
7-Los Angeles County-4	Pedestrian Connections to Atlantic Avenue	Los Angeles	\$ 9,815	\$ 7,852	\$ 755	\$ 504	\$ 800	\$ 5,793	\$ 755	\$ 504	\$ 800	\$ 5,793	\$ -	Infrastructure - Medium	Yes	No	33
7-Montebello, City of-1	Montebello Pedestrian & Bike Safety Enhancement Project	Los Angeles	\$ 5,394	\$ 4,819	\$ 50	\$ 150	\$ -	\$ 4,619	\$ 50	\$ 150	\$ -	\$ 4,619	\$ -	Infrastructure - Medium	Yes	Yes	9

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6-Madera, City of-1	Madera Citywide Safe Routes to School	Madera	\$ 7,756	\$ 6,201	\$ -	\$ -	\$ 6,201	\$ -	\$ -	\$ -	\$ -	\$ 6,201	\$ -	Infrastructure - Medium	Yes	Yes	99.5
6-Madera County-1	Parksdale Community Safe Routes to School Project	Madera	\$ 9,915	\$ 9,915	\$ 951	\$ 500	\$ 8,464	\$ -	\$ 550	\$ 250	\$ 250	\$ 8,464	\$ 401	Infrastructure + Non-Infrastructure - Medium	Yes	Yes	85
4-San Rafael, City of-1	Downtown San Rafael North-South Greenway Gap Closure Project	Marin	\$ 5,444	\$ 4,355	\$ 780	\$ -	\$ 3,575	\$ -	\$ 300	\$ 480	\$ -	\$ 3,575	\$ -	Infrastructure - Medium	Yes	No	87
4-Larkspur, City of-1	Redwood Highway Westside Active Transportation, Last Mile, & Gap Closure	Marin	\$ 3,499	\$ 3,499	\$ 400	\$ -	\$ -	\$ 3,099	\$ -	\$ 400	\$ -	\$ 3,099	\$ -	Infrastructure - Small	Yes	No	82.5
4-Mill Valley, City of-1	Safe Routes to Schools/Safe Routes for Seniors Gap Closure Project	Marin	\$ 3,499	\$ 3,499	\$ 63	\$ 735	\$ 2,701	\$ -	\$ 63	\$ 562	\$ -	\$ 2,701	\$ 173	Infrastructure + Non-Infrastructure - Small	Yes	Yes	77.5
1-Mendocino County-1	Covelo/Round Valley Safe Routes to School	Mendocino	\$ 6,181	\$ 6,181	\$ 220	\$ 880	\$ -	\$ 5,081	\$ 220	\$ 880	\$ -	\$ 5,081	\$ -	Infrastructure - Medium	Yes	Yes	95
1-Ukiah, City of-1	Ukiah Streetscape Project, Phase III	Mendocino	\$ 9,890	\$ 7,863	\$ 550	\$ -	\$ 7,313	\$ -	\$ -	\$ 550	\$ -	\$ 7,313	\$ -	Infrastructure - Medium	Yes	Yes	61.5
10-Merced County-1	Dos Palos Pedestrian and Bicycle Connectivity Project	Merced	\$ 1,348	\$ 1,348	\$ 225	\$ 1,123	\$ -	\$ -	\$ 100	\$ 125	\$ 85	\$ 1,038	\$ -	Infrastructure - Small	Yes	No	70
5-Salinas, City of-1	John Street/Williams Road Safe Routes to Schools Project and Programming	Monterey	\$ 9,955	\$ 7,954	\$ 1,650	\$ 550	\$ 5,754	\$ -	\$ 150	\$ 500	\$ 50	\$ 5,754	\$ 1,500	Infrastructure + Non-Infrastructure - Medium	Yes	Yes	100
5-Seaside, City of-1	San Pablo Avenue Bridge Replacement Project	Monterey	\$ 4,545	\$ 3,175	\$ 3,175	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,175	\$ -	Infrastructure - Medium	Yes	Yes	91.5
5-Soledad, City of-1	Soledad Safe Routes to Schools	Monterey	\$ 37,885	\$ 29,543	\$ 6,546	\$ -	\$ 22,997	\$ -	\$ 743	\$ 1,632	\$ -	\$ 22,997	\$ 4,171	Infrastructure + Non-Infrastructure - Large	Yes	Yes	91
5-Sand City, City of-1	Sand City Multiuse Trail Project	Monterey	\$ 5,568	\$ 3,403	\$ 3,403	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,403	\$ -	Infrastructure - Medium	Yes	Yes	87
5-Soledad, City of-2	Soledad Safe Routes to Schools (Phase 1)	Monterey	\$ 29,725	\$ 21,320	\$ 4,893	\$ 1,585	\$ 14,842	\$ -	\$ 722	\$ 1,585	\$ -	\$ 14,842	\$ 4,171	Infrastructure + Non-Infrastructure - Large	Yes	Yes	86
5-Transportation Agency for Monterey County-1	Laguna Grande Regional Park Trail Safety and Gap Closure Project	Monterey	\$ 13,403	\$ 10,440	\$ 1,065	\$ 9,375	\$ -	\$ -	\$ 144	\$ 784	\$ 137	\$ 8,905	\$ 470	Infrastructure + Non-Infrastructure - Large	Yes	No	80
5-Marina, City of-1	Del Monte Boulevard Complete Street Improvements	Monterey	\$ 16,258	\$ 14,258	\$ 310	\$ 4,430	\$ -	\$ 9,518	\$ 310	\$ 1,210	\$ 3,220	\$ 9,518	\$ -	Infrastructure - Large	Yes	No	78
5-California Department of Transportation-1	Seaside State Route 218 Complete Streets Project	Monterey	\$ 13,332	\$ 13,332	\$ 1,061	\$ 1,664	\$ -	\$ 10,607	\$ 1,061	\$ 1,403	\$ 261	\$ 10,607	\$ -	Infrastructure - Large	Yes	No	74
5-King City, City of-1	King City Citywide Gap Closure Project	Monterey	\$ 9,958	\$ 7,966	\$ 300	\$ 1,200	\$ 6,466	\$ -	\$ 300	\$ 1,200	\$ -	\$ 6,466	\$ -	Infrastructure - Medium	Yes	Yes	69
4-Calistoga, City of-1	Oak Street Pedestrian Bridge and Community Facilities Access Improvement	Napa	\$ 2,480	\$ 2,330	\$ 390	\$ 110	\$ 1,830	\$ -	\$ 165	\$ 82	\$ 28	\$ 1,830	\$ 225	Infrastructure + Non-Infrastructure - Small	Yes	Yes	90
4-Napa County-1	The Napa Valley Vine Trail - Yountville through St. Helena Gap Closure Project	Napa	\$ 50,732	\$ 25,000	\$ -	\$ 25,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 25,000	\$ -	Infrastructure - Large	Yes	Yes	87
4-Napa, City of-1	Imola Avenue Corridor Complete Streets Improvement Project	Napa	\$ 17,020	\$ 14,020	\$ 1,220	\$ 3,200	\$ -	\$ 9,600	\$ 1,100	\$ 1,700	\$ 1,500	\$ 9,600	\$ 120	Infrastructure + Non-Infrastructure - Large	Yes	Yes	77
3-Grass Valley, City of-1	Wolf Creek Community and Connectivity Project	Nevada	\$ 16,300	\$ 12,990	\$ 195	\$ 1,700	\$ -	\$ 11,095	\$ 195	\$ 1,350	\$ 350	\$ 11,095	\$ -	Infrastructure - Large	Yes	No	98
3-Nevada County-1	Rough and Ready Highway Multimodal Project	Nevada	\$ 6,198	\$ 4,294	\$ 4,294	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,294	\$ -	Infrastructure - Medium	Yes	Yes	84
12-Santa Ana, City of-3	Heroes ES_Carver ES_Willard Int_Wilson Safe Routes To School	Orange	\$ 23,968	\$ 23,968	\$ 50	\$ 3,300	\$ -	\$ 20,618	\$ 50	\$ 3,300	\$ -	\$ 20,618	\$ -	Infrastructure - Large	Yes	Yes	91
12-Orange, City of-1	Santiago Creek Bike Trail Gap Closure	Orange	\$ 9,996	\$ 9,553	\$ 1,370	\$ -	\$ 8,183	\$ -	\$ -	\$ 650	\$ 720	\$ 8,183	\$ -	Infrastructure - Medium	Yes	No	83
12-Santa Ana, City of-6	Harvey Elementary, Adams Elementary, Carr Intermediate, Valley HS and Godinez HS SRTS	Orange	\$ 25,472	\$ 25,472	\$ 50	\$ 3,250	\$ -	\$ 22,172	\$ 50	\$ 3,250	\$ -	\$ 22,172	\$ -	Infrastructure - Large	Yes	Yes	81
12-Santa Ana, City of-1	Monroe Elementary and Edison Elementary Safe Routes to School	Orange	\$ 12,249	\$ 12,249	\$ 50	\$ 1,750	\$ -	\$ 10,449	\$ 50	\$ 1,750	\$ -	\$ 10,449	\$ -	Infrastructure - Large	Yes	Yes	81
12-Santa Ana, City of-5	Lincoln Elementary, Monte Vista Elementary, King Elementary and Griset Academy Safe Routes to School	Orange	\$ 19,848	\$ 19,848	\$ 3,317	\$ -	\$ -	\$ 16,531	\$ 50	\$ 3,267	\$ -	\$ 16,531	\$ -	Infrastructure - Large	Yes	Yes	79

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12-Anaheim, City of-2	OC River Walk Multimodal Connectivity Project	Orange	\$ 47,297	\$ 42,470	\$ 42,470	\$ -	\$ -	\$ -	\$ -	\$ 1,000	\$ 200	\$ 41,270	\$ -	Infrastructure - Large	Yes	No	77
12-La Habra, City-1	La Habra Rails to Trails OC Loop Gap Closure	Orange	\$ 57,567	\$ 13,400	\$ 13,400				\$ -	\$ -	\$ 13,400	\$ -	\$ -	Infrastructure - Large	Yes	Yes	74.5
12-Anaheim, City of-1	City of Anaheim Active Transportation Plan	Orange	\$ 512	\$ 500	\$ 500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500	Plan	Yes	No	74
12-Santa Ana, City of-2	Santa Ana Vision Zero	Orange	\$ 31,679	\$ 31,679	\$ 50	\$ 4,702	\$ -	\$ 26,927	\$ 50	\$ 4,702	\$ -	\$ 26,927	\$ -	Infrastructure - Large	Yes	No	74
12-Westminster, City of-1	Edwards Street Safe Routes to School Complete Street –Phase 3	Orange	\$ 4,322	\$ 3,335	\$ 260	\$ 430	\$ 2,645	\$ -	\$ 260	\$ 349	\$ 81	\$ 2,542	\$ 103	Infrastructure + Non-Infrastructure - Medium	Yes	Yes	72
12-Orange County Transportation Authority-1	Move OC: A Vibrant Path to Active Transportation	Orange	\$ 1,000	\$ 1,000	\$ 1,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000	Plan	Yes	No	72
12-Santa Ana, City of-4	Lathrop Intermediate, Lowell Elementary, Martin Elementary, Pio Pico Elementary and Franklin Elementary Safe Routes to School	Orange	\$ 40,490	\$ 40,490	\$ 50	\$ 6,000		\$ 34,440	\$ 50	\$ 6,000	\$ -	\$ 34,440	\$ -	Infrastructure - Large	Yes	Yes	72
12-Stanton, City of-1	Orangewood Avenue Traffic Calming Project	Orange	\$ 4,630	\$ 4,630	\$ 415	\$ 4,215	\$ -	\$ -	\$ 350	\$ 65	\$ 10	\$ 4,205	\$ -	Infrastructure - Medium	Yes	Yes	67
12-Garden Grove, City of-1	Garden Grove Safe Routes to School: Phase II Master Plan	Orange	\$ 250	\$ 250	\$ 250	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 250	Plan	Yes	Yes	66
3-Rocklin, City of-1	Rocklin Road Sierra College Corridor Multimodal Enhancements	Placer	\$ 45,366	\$ 19,900	\$ -	\$ 19,900	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 19,900	\$ -	Infrastructure - Large	Yes	Yes	85
8-Coachella, City of-1	Connecting Coachella	Riverside	\$ 22,574	\$ 19,148	\$ 2,548	\$ 16,600	\$ -	\$ -	\$ -	\$ 2,150	\$ -	\$ 16,600	\$ 398	Infrastructure + Non-Infrastructure - Large	Yes	Yes	95
8-Banning, City of-1	City of Banning Downtown Active Transportation Improvement Project	Riverside	\$ 24,419	\$ 23,266	\$ 815	\$ 3,260	\$ 19,191	\$ -	\$ 815	\$ 3,260	\$ -	\$ 19,191	\$ -	Infrastructure - Large	Yes	No	92
8-Riverside County-3	Monroe Street & Interstate-10 Interchange Active Transportation Improvements Project	Riverside	\$ 128,739	\$ 4,935	\$ 4,935	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,935	\$ -	Infrastructure - Large	Yes	No	87.5
8-Jurupa Valley, City of-1	Pedley Elementary School Pedestrian Improvements	Riverside	\$ 2,658	\$ 2,648	\$ 150	\$ 2,498			\$ -	\$ 150	\$ -	\$ 2,238	\$ 260	Infrastructure - Small	Yes	Yes	87
8-Jurupa Valley, City of-2	Galena Street Improvement Project	Riverside	\$ 8,788	\$ 7,028	\$ 727	\$ 6,301	\$ -	\$ -	\$ -	\$ 727	\$ -	\$ 6,301	\$ -	Infrastructure - Medium	Yes	Yes	84
8-Eastvale, City of-2	Improvement of Trail Network Connectivity Project	Riverside	\$ 27,832	\$ 21,988	\$ 21,988	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 20,606	\$ 1,382	Infrastructure - Large	Yes	Yes	83
8-Coachella Valley Association of Governments-1	CV SAFE (Safe Active Transportation For Everyone)	Riverside	\$ 3,429	\$ 2,116	\$ 2,116	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,116	Non-Infrastructure	Yes	Yes	82
8-Riverside County-1	Thermal and Oasis Sidewalk and Trail Project	Riverside	\$ 26,833	\$ 20,933	\$ -	\$ -	\$ -	\$ 20,933	\$ -	\$ -	\$ -	\$ 20,933	\$ -	Infrastructure - Large	Yes	No	82
8-Riverside County-2	Salton Sea Multi-Benefit Trail Network	Riverside	\$ 14,981	\$ 11,981	\$ -	\$ 1,200	\$ -	\$ 10,781	\$ -	\$ 1,200	\$ -	\$ 10,781	\$ -	Infrastructure - Large	Yes	No	82
8-Temecula, City of-1	Temecula Creek South Side Trail	Riverside	\$ 9,289	\$ 6,967	\$ 6,967	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,967	\$ -	Infrastructure - Medium	Yes	Yes	81.5
8-Hemet, City of-1	East Menlo Avenue Pedestrian Improvements and Bicycle Connectivity	Riverside	\$ 9,052	\$ 7,151	\$ -	\$ 7,151	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,151	\$ -	Infrastructure - Medium	Yes	No	80
8-Moreno Valley, City of-4	Juan Bautista de Anza Multi-Use Trail Project - Street Lighting	Riverside	\$ 2,659	\$ 2,659	\$ 350	\$ 2,309	\$ -		\$ 50	\$ 300	\$ -	\$ 2,309	\$ -	Infrastructure - Small	Yes	No	79.5
8-Riverside University Health System-1	RUHS-Public Health Safe Routes for All - Riverside	Riverside	\$ 885	\$ 885	\$ 885	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 885	Non-Infrastructure	Yes	Yes	75
8-Riverside University Health System-3	RUHS - Public Health, Safe Routes for All - Perris	Riverside	\$ 862	\$ 862	\$ 862	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 862	Non-Infrastructure	Yes	Yes	72
8-Riverside County-4	Lakeview and Nuevo Mobility Plan	Riverside	\$ 325	\$ 325	\$ 325	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 325	Plan	Yes	No	68
8-Moreno Valley, City of-5	Iris Avenue Pedestrian-Bicyclist Gap Closure and Safety Improvements	Riverside	\$ 2,834	\$ 2,834	\$ 50	\$ 170	\$ 2,614	\$ -	\$ 50	\$ 150	\$ 20	\$ 2,614	\$ -	Infrastructure - Small	Yes	Yes	67
8-Moreno Valley, City of-3	Pedestrian and Bicycle Bridge Connectivity Project	Riverside	\$ 1,012	\$ 1,012	\$ 170	\$ 15	\$ 827	\$ -	\$ 50	\$ 120	\$ 15	\$ 827	\$ -	Infrastructure - Small	Yes	Yes	62

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8-Indio, City of-1	Clinton & Miles SRTS Community Connections Project	Riverside	\$ 2,540	\$ 2,290	\$ -	\$ 2,290	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,290	\$ -	Infrastructure - Small	Yes	Yes	56
8-Riverside University Health System-2	RUHS - Public Health, Safe Routes for All - Indio	Riverside	\$ 888	\$ 888	\$ 888	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 888	Non-Infrastructure	Yes	Yes	56
8-Moreno Valley, City of-2	Pedestrian Intersection Access Improvements	Riverside	\$ 1,135	\$ 1,135	\$ 60	\$ 120	\$ 955	\$ -	\$ 60	\$ 120	\$ -	\$ 955	\$ -	Infrastructure - Small	Yes	Yes	46
8-Indian Wells, City of-1	Indian Wells Complete Streets Project	Riverside	\$ 15,015	\$ 15,015	\$ 15,015	\$ -	\$ -	\$ -	\$ 653	\$ 1,632	\$ -	\$ 11,642	\$ 1,088	Infrastructure - Large	Yes	No	46
8-Moreno Valley, City of-1	Steeplechase Drive Pedestrian-Bicyclist Gap Closure and Safety Improvements	Riverside	\$ 4,227	\$ 3,857	\$ 100	\$ 270	\$ 3,357	\$ -	\$ 100	\$ 250	\$ 20	\$ 3,357	\$ -	Infrastructure - Medium	Yes	Yes	37
3-Sacramento, City of-2	Freeport Complete Streets Corridor Project	Sacramento	\$ 44,778	\$ 1,950	\$ -	\$ 1,950	\$ -	\$ -	\$ 1,950	\$ -	\$ -	\$ -	\$ -	Infrastructure - Large	Yes	Yes	92
3-Sacramento County-3	Stockton Boulevard Complete Streets Phase II	Sacramento	\$ 20,104	\$ 4,670	\$ 3,020	\$ 1,650	\$ -	\$ -	\$ -	\$ 3,020	\$ 1,650	\$ -	\$ -	Infrastructure - Large	Yes	No	92
3-Sacramento, City of-3	Northgate Boulevard Complete Streets	Sacramento	\$ 70,000	\$ 1,900	\$ -	\$ 1,900	\$ -	\$ -	\$ 1,900	\$ -	\$ -	\$ -	\$ -	Infrastructure - Large	Yes	Yes	91
3-Sacramento, City of-1	Envision Broadway in Oak Park	Sacramento	\$ 20,087	\$ 14,899	\$ -	\$ -	\$ 14,899	\$ -	\$ -	\$ -	\$ -	\$ 14,899	\$ -	Infrastructure - Large	Yes	No	90
3-Sacramento County-1	Whitney Avenue Road Diet and Multimodal Improvements	Sacramento	\$ 7,434	\$ 7,434	\$ 454	\$ 720	\$ 820	\$ 5,440	\$ 454	\$ 720	\$ 820	\$ 5,401	\$ 39	Infrastructure + Non-Infrastructure - Medium	Yes	No	82
3-Sacramento County-2	Watt Avenue Undercrossing Multimodal Improvements	Sacramento	\$ 17,582	\$ 3,077	\$ 1,027	\$ -	\$ 2,050	\$ -	\$ 1,027	\$ 2,050	\$ -	\$ -	\$ -	Infrastructure - Large	Yes	No	77.5
3-San Joaquin Regional Rail Commission-1	Elk Grove Station Project	Sacramento	\$ 26,630	\$ 5,986	\$ 5,986	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,792	\$ 194	Infrastructure + Non-Infrastructure - Large	Yes	No	77
3-Folsom, City of-1	Historic District Connectivity Project	Sacramento	\$ 12,927	\$ 8,927	\$ 914	\$ -	\$ 866	\$ 7,147	\$ 914	\$ 628	\$ 238	\$ 7,147	\$ -	Infrastructure - Medium	Yes	Yes	76.5
3-Citrus Heights, City of-2	Old Auburn Road Complete Streets - Phase I	Sacramento	\$ 25,120	\$ 17,341	\$ -	\$ 17,341	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 17,341	\$ -	Infrastructure - Large	Yes	Yes	71
3-Citrus Heights, City of-1	Carriage Drive Safe Routes to School Project	Sacramento	\$ 5,275	\$ 4,938	\$ 296	\$ -	\$ 641	\$ 4,001	\$ 296	\$ 592	\$ 49	\$ 4,001	\$ -	Infrastructure - Medium	Yes	Yes	60
3-Folsom, City of-2	Folsom Boulevard Bicycle & Pedestrian Overcrossing	Sacramento	\$ 22,525	\$ 2,167	\$ 2,167	\$ -	\$ -	\$ -	\$ 705	\$ 1,462	\$ -	\$ -	\$ -	Infrastructure - Large	Yes	No	60
3-Galt, City of-1	Emerald Vista Trail Pedestrian Crossing	Sacramento	\$ 10,000	\$ 10,000	\$ 250	\$ 1,200	\$ 496	\$ 8,054	\$ 250	\$ 1,200	\$ 496	\$ 8,054	\$ -	Infrastructure - Medium	No	No	59
5-San Benito County-1	San Benito Street and River Parkway Improvement Project	San Benito	\$ 9,995	\$ 7,995	\$ -	\$ 7,995	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,995	\$ -	Infrastructure - Medium	Yes	Yes	83
5-San Juan Bautista, City of-1	San Juan Bautista Community Connectivity Project	San Benito	\$ 3,802	\$ 3,003	\$ 168	\$ 420	\$ 2,415	\$ -	\$ 105	\$ 420	\$ 63	\$ 2,106	\$ 309	Infrastructure - Medium	No	Yes	82
8-Rialto, City of-1	City of Rialto Safe Routes to School Improvements Project	San Bernardino	\$ 8,096	\$ 6,476	\$ 25	\$ 6,451	\$ -	\$ -	\$ 25	\$ -	\$ 85	\$ 6,366	\$ -	Infrastructure - Medium	Yes	Yes	90
8-San Bernardino County Transportation Authority-1	San Sevaime Class I Network Connection	San Bernardino	\$ 18,361	\$ 18,361	\$ 1,500	\$ 3,075	\$ 13,786	\$ -	\$ 1,500	\$ 1,500	\$ 1,575	\$ 13,786	\$ -	Infrastructure - Large	Yes	No	85
8-Montclair, City of-3	North Montclair Active Transportation Implementation Project	San Bernardino	\$ 34,712	\$ 27,770	\$ 800	\$ 2,000	\$ -	\$ 24,970	\$ 800	\$ 2,000	\$ -	\$ 24,970	\$ -	Infrastructure - Large	Yes	No	84
8-Needles, City of-1	City of Needles Sidewalk Improvement Project	San Bernardino	\$ 3,350	\$ 3,350	\$ 152	\$ 369	\$ 2,829	\$ -	\$ 74	\$ 369	\$ 78	\$ 2,460	\$ 369	Infrastructure - Small	Yes	Yes	83
8-Yucca Valley, City of-1	Yucca Valley Pedestrian Enhancements and Transit Access Project	San Bernardino	\$ 8,523	\$ 6,819	\$ -	\$ 6,819	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,819	\$ -	Infrastructure - Medium	Yes	Yes	83
8-San Bernardino County Transportation Authority-2	Highland/Redlands Regional Connector	San Bernardino	\$ 18,010	\$ 15,901	\$ 15,901	\$ -	\$ -	\$ -	\$ -	\$ 90	\$ -	\$ 15,811	\$ -	Infrastructure - Large	Yes	Yes	81
8-San Bernardino, City of-1	City of San Bernardino SRTS/Sidewalk Gap Connectivity Project	San Bernardino	\$ 3,015	\$ 1,960	\$ 16	\$ -	\$ 141	\$ 1,803	\$ 16	\$ 88	\$ 53	\$ 1,803	\$ -	Infrastructure - Small	Yes	Yes	80
8-San Bernardino, City of-2	City of San Bernardino Safe Routes to School Connectivity Plan	San Bernardino	\$ 285	\$ 285	\$ 285	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 285	Plan	Yes	Yes	78

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8-Montclair, City of-1	City of Montclair SRTS Active Transportation Improvement Project	San Bernardino	\$ 4,808	\$ 4,108	\$ -	\$ -	\$ 4,108	\$ -	\$ -	\$ -	\$ -	\$ 4,108	\$ -	Infrastructure - Medium	Yes	Yes	76.5
8-Rialto, City of-2	Rialto Safe Routes to School Plan Update	San Bernardino	\$ 833	\$ 833	\$ 833	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 833	Plan	Yes	Yes	69
8-Victorville, City of-2	Mojave Drive Complete Streets Improvement Project	San Bernardino	\$ 3,177	\$ 3,053	\$ 470	\$ -	\$ -	\$ 2,583	\$ -	\$ -	\$ 470	\$ 2,583	\$ -	Infrastructure - Small	Yes	No	67.5
8-Apple Valley, Town of-2	Bear Valley Road Bike and Pedestrian Connectivity Project	San Bernardino	\$ 4,466	\$ 4,466	\$ 714	\$ 3,752	\$ -	\$ -	\$ -	\$ 389	\$ 325	\$ 3,752	\$ -	Infrastructure - Medium	Yes	No	64
8-Apple Valley, Town of-1	Phoenix Academy Safe Routes to School Pedestrian Connection Project	San Bernardino	\$ 3,447	\$ 3,447	\$ 675	\$ 2,772	\$ -	\$ -	\$ -	\$ 325	\$ 350	\$ 2,772	\$ -	Infrastructure - Small	Yes	Yes	64
8-Rancho Cucamonga, City of-3	Haven Avenue Complete Streets Project	San Bernardino	\$ 44,606	\$ 39,966	\$ 896	\$ 15,499	\$ -	\$ 23,571	\$ 896	\$ 1,232	\$ 14,267	\$ 23,571	\$ -	Infrastructure - Large	Yes	No	63
8-Victorville, City of-3	City of Victorville's Active Transportation Plan	San Bernardino	\$ 375	\$ 350	\$ 350	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 350	Plan	Yes	No	57
8-Rancho Cucamonga, City of-2	SW DAC & Cucamonga Creek Trail SRTS Improvements Project	San Bernardino	\$ 5,507	\$ 4,861	\$ 945	\$ 184	\$ 3,732	\$ -	\$ 183	\$ 184	\$ 94	\$ 3,732	\$ 668	Infrastructure + Non-Infrastructure - Medium	Yes	Yes	54
8-Adelanto, City of-1	Adelanto Safe Route to School Bartlett Avenue Pedestrian Improvements (SRTS)	San Bernardino	\$ 3,500	\$ 3,464	\$ 144	\$ 292	\$ 3,028	\$ -	\$ 144	\$ 292	0	\$ 3,028	\$ -	Infrastructure + Non-Infrastructure - Small	Yes	Yes	53
8-Victorville, City of-1	Ridgecrest Road Improvements	San Bernardino	\$ 948	\$ 753	\$ -	\$ 753	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 753	\$ -	Infrastructure - Small	Yes	No	44
8-Rancho Cucamonga, City of-1	Hermosa Avenue Corridor Complete Street Project (HACCS)	San Bernardino	\$ 2,893	\$ 2,893	\$ 230	\$ 2,663	\$ -	\$ -	\$ 115	\$ 115	\$ -	\$ 2,663	\$ 338	Infrastructure - Small	Yes	No	37
8-Victorville, City of-4	La Paz Drive Improvements	San Bernardino	\$ 684	\$ 629	\$ -	\$ 629	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 629	\$ -	Infrastructure - Small	Yes	No	28
8-Yucaipa, City of-1	Oak Glen Road Widening Phase II	San Bernardino	\$ 1,110	\$ 972	\$ 972	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 972	\$ -	Infrastructure - Small	No	Yes	25
8-San Bernardino County-1	Santa Ana River Trail - Phase IV Reaches B&C	San Bernardino	\$ 13,417	\$ 11,088	\$ 11,088	\$ -	\$ -	\$ -	\$ -	\$ 1,819	\$ 900	\$ 8,369	\$ -	Infrastructure - Large	Yes	Yes	24
11-Chula Vista, City of-1	Anita Street and Industrial Boulevard Bicycle and Pedestrian Improvements	San Diego	\$ 2,502	\$ 2,502	\$ 385	\$ -	\$ 2,117	\$ -	\$ 35	\$ 350	\$ -	\$ 2,117	\$ -	Infrastructure - Small	Yes	No	94
11-La Mesa, City of-1	Lemon Avenue and Jackson Drive Active Transportation Improvements	San Diego	\$ 2,600	\$ 2,322	\$ 248	\$ 90	\$ 1,985	\$ -	\$ -	\$ 248	\$ 90	\$ 1,985	\$ -	Infrastructure - Small	Yes	Yes	90
11-Vista, City of-2	Emerald Drive Complete Streets Project	San Diego	\$ 15,162	\$ 13,212	\$ 13,212				\$ -	\$ -	\$ -	\$ 13,212	\$ -	Infrastructure - Large	Yes	No	89
11-National City, City of-1	Bayshore Bikeway Segment 5 Connections	San Diego	\$ 8,924	\$ 5,681	\$ 5,681	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,681	\$ -	Infrastructure - Medium	Yes	No	83
11-Oceanside, City of-1	Oceanside Coastal Rail Trail Completion Project	San Diego	\$ 20,386	\$ 17,458	\$ 17,253	\$ 205	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 17,253	\$ 205	Infrastructure + Non-Infrastructure - Large	Yes	Yes	81
11-Solana Beach, City of-1	Lomas Santa Fe Corridor Improvements - West of Interstate5	San Diego	\$ 8,680	\$ 4,000	\$ -	\$ -	\$ 4,000	\$ -	\$ -	\$ -	\$ -	\$ 4,000	\$ -	Infrastructure - Medium	No	Yes	78
11-Chula Vista, City of-2	F Street Promenade Phase II, from Broadway to Fourth Avenue	San Diego	\$ 13,497	\$ 13,427	\$ 500	\$ 1,430	\$ 11,497	\$ -	\$ 500	\$ 1,430	\$ -	\$ 11,497	\$ -	Infrastructure - Large	Yes	Yes	76
11-Vista, City of-3	City of Vista Active Transportation Plan	San Diego	\$ 752	\$ 752	\$ 752	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 752	Plan	Yes	No	72
11-Vista, City of-4	W. Bobier Drive Complete Streets Project	San Diego	\$ 4,752	\$ 3,952	\$ -	\$ 210	\$ 3,742	\$ -	\$ -	\$ 210	\$ -	\$ 3,742	\$ -	Infrastructure - Medium	Yes	Yes	71
11-San Diego County-2	Stage Coach Lane Multi-Use Pathway	San Diego	\$ 3,607	\$ 2,854	\$ 127	\$ 652	\$ -	\$ 2,075	\$ 127	\$ 308	\$ 344	\$ 2,016	\$ 59	Infrastructure + Non-Infrastructure - Medium	Yes	Yes	66
11-La Mesa, City of-2	La Mesa Boulevard Complete Streets Activation	San Diego	\$ 21,217	\$ 2,240	\$ 190	\$ 2,050	\$ -	\$ -	\$ 190	\$ 2,050	\$ -	\$ -	\$ -	Infrastructure - Large	Yes	No	63
11-San Diego County-1	Poinsettia Ave Active Transportation Improvements	San Diego	\$ 1,714	\$ 1,363	\$ 1,363	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,253	\$ 110	Infrastructure + Non-Infrastructure - Small	Yes	Yes	56
11-Vista, City of-1	Townsite Complete Streets Phase II	San Diego	\$ 7,880	\$ 6,304	\$ 640	\$ -	\$ -	\$ 5,664	\$ 40	\$ 600	\$ -	\$ 5,664	\$ -	Infrastructure - Medium	Yes	No	54

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11-San Diego, City of-1	Oak Park Branch Trail Project	San Diego	\$ 5,000	\$ 4,975	\$ 450	\$ 4,525	\$ -	\$ -	\$ 200	\$ 250	\$ -	\$ 4,525	\$ -	Infrastructure - Medium	Yes	No	50
11-San Diego County-3	Grand Ave Pedestrian and Bicycle Improvements	San Diego	\$ 9,910	\$ 7,877	\$ 108	\$ 638		\$ 7,131	\$ 108	\$ 264	\$ 374	\$ 7,071	\$ 60	Infrastructure + Non-Infrastructure - Medium	Yes	Yes	41
11-Carlsbad, City of-1	Terramar Area Complete Streets Project	San Diego	\$ 19,670	\$ 14,970	\$ 14,970	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 14,970	\$ -	Infrastructure - Large	Yes	No	31
4-San Francisco County Transportation Authority-1	Yerba Buena Island Multi-Use Path	San Francisco	\$ 93,651	\$ 25,000	\$ 25,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 25,000	\$ -	Infrastructure - Large	Yes	Yes	85
4-San Francisco Municipal Transportation Agency-1	Howard Streetscape Project	San Francisco	\$ 49,435	\$ 18,691	\$ 18,691	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 18,000	\$ 691	Infrastructure + Non-Infrastructure - Large	Yes	Yes	83
4-Presidio Trust-1	Bay Area Ridge Trail Improvement Project	San Francisco	\$ 1,194	\$ 1,100	\$ -	\$ 1,100	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,100	\$ -	Infrastructure - Small	No	No	40
10-Stockton, City of-1	Citywide Stockton Bicycle-Pedestrian Connectivity Project – W. 8th St./Manthey Rd./Houston Ave. Phase	San Joaquin	\$ 16,267	\$ 12,851	\$ 449	\$ 1,797	\$ 270	\$ 10,335	\$ 449	\$ 1,797	\$ 270	\$ 10,335	\$ -	Infrastructure - Large	Yes	Yes	96
10-Stockton, City of-3	Main and Market Complete Streets Phase II	San Joaquin	\$ 24,751	\$ 18,265	\$ 3,247	\$ -	\$ 15,018	\$ -	\$ -	\$ 3,247	\$ -	\$ 15,018	\$ -	Infrastructure - Large	Yes	Yes	90.5
10-Stockton, City of-2	Downtown Walkability and Bikeability	San Joaquin	\$ 15,204	\$ 12,011	\$ 950	\$ 1,817	\$ -	\$ 9,244	\$ 950	\$ 1,742	\$ 75	\$ 9,244	\$ -	Infrastructure - Large	Yes	No	90.5
10-Lathrop, City of-2	East Lathrop Bicycle and Pedestrian Enhancements	San Joaquin	\$ 24,740	\$ 24,740	\$ 1,763	\$ 2,708	\$ -	\$ 20,269	\$ 1,763	\$ 2,644	\$ 64	\$ 20,269	\$ -	Infrastructure - Large	Yes	Yes	89.5
10-San Joaquin County-1	Boggs Tract Sustainable Transportation Improvements	San Joaquin	\$ 5,531	\$ 4,425	\$ 140	\$ 4,285	\$ -	\$ -	\$ 110	\$ 110	\$ 20	\$ 4,285	\$ -	Infrastructure - Medium	Yes	Yes	85
10-San Joaquin County-2	Burkett Garden Acres Sidewalk Improvements	San Joaquin	\$ 4,389	\$ 3,511	\$ 27	\$ 3,484	\$ -	\$ -	\$ -	\$ -	\$ 27	\$ 3,484	\$ -	Infrastructure - Medium	Yes	Yes	82
10-Manteca, City of-1	Citywide Active Transportation Gap Closure & SRTS Improvements Project	San Joaquin	\$ 32,072	\$ 27,029	\$ 994	\$ 26,035	\$ -	\$ -	\$ 869	\$ 1,617	\$ -	\$ 24,418	\$ 125	Infrastructure + Non-Infrastructure - Large	Yes	No	77.5
10-San Joaquin County-3	Thornton Community Improvements	San Joaquin	\$ 4,105	\$ 3,079	\$ 86	\$ 525	\$ 2,468		\$ 86	\$ 450	\$ 75	\$ 2,468	\$ -	Infrastructure - Medium	Yes	Yes	66
10-San Joaquin County-4	Country Club Boulevard Active Transportation Improvements	San Joaquin	\$ 2,108	\$ 2,108	\$ 150	\$ 225	\$ 1,733	\$ -	\$ 150	\$ 225	\$ -	\$ 1,733	\$ -	Infrastructure - Small	Yes	No	53.5
10-Tracy, City of-1	East Schulte Safety and Multimodal Community Corridor	San Joaquin	\$ 6,648	\$ 5,075	\$ -	\$ -	\$ 5,075	\$ -	\$ -	\$ -	\$ -	\$ 5,075	\$ -	Infrastructure - Medium	No	Yes	53
10-San Joaquin Regional Rail Commission-2	Lodi and North Lathrop Stations Project	San Joaquin	\$ 62,314	\$ 9,374	\$ 9,374	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,180	\$ 194	Infrastructure + Non-Infrastructure - Large	Yes	No	46
5-San Luis Obispo County-1	SLOCOG Safe Routes for All	San Luis Obispo	\$ 5,896	\$ 4,926	\$ 1,088	\$ 700	\$ -	\$ 3,138	\$ 200	\$ 500	\$ 200	\$ 3,138	\$ 888	Infrastructure + Non-Infrastructure - Medium	Yes	Yes	87
4-Half Moon Bay, City of-1	Kelly Avenue Complete Streets Project	San Mateo	\$ 11,365	\$ 11,365	\$ 1,000	\$ -	\$ -	\$ 10,365	\$ 500	\$ 500	\$ -	\$ 10,365	\$ -	Infrastructure - Large	Yes	Yes	76
4-Belmont, City of-1	The Alameda de Las Pulgas (ADLP) Corridor Enhancement Project	San Mateo	\$ 16,800	\$ 17,996	\$ -	\$ 17,996	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 17,996	\$ -	Infrastructure - Large	Yes	Yes	67.5
4-San Bruno, City of-1	Huntington Avenue Bicycle and Pedestrian Improvements Project Segment 2	San Mateo	\$ 5,650	\$ 5,000	\$ -	\$ 5,000	0	0	\$ -	\$ -	\$ -	\$ 5,000	\$ -	Infrastructure - Medium	Yes	No	64
5-Santa Barbara, City of-2	Lower Eastside Community Connectivity Active Transportation Plan Implementation Project	Santa Barbara	\$ 43,772	\$ 43,334	\$ 3,075	\$ 1,872	\$ -	\$ 38,387	\$ 3,075	\$ 1,522	\$ 350	\$ 38,387	\$ -	Infrastructure - Large	Yes	Yes	91
5-Santa Ynez Band of Chumash Indians-1	Santa Ynez Valley Active Transportation Regional Connector	Santa Barbara	\$ 57,850	\$ 1,629	\$ 1,629	\$ -	\$ -	\$ -	\$ 1,629	\$ -	\$ -	\$ -	\$ -	Infrastructure - Large	Yes	Yes	90
5-Santa Barbara, City of-1	Castillo Street Undercrossing Bicycle and Pedestrian Facility Improvements Project	Santa Barbara	\$ 13,776	\$ 13,637	\$ 1,000	\$ 1,013	\$ -	\$ 11,624	\$ 1,000	\$ 735	\$ 278	\$ 11,624	\$ -	Infrastructure - Large	Yes	Yes	86
4-Milpitas, City of-1	Milpitas Citywide Safe Routes to School Improvements Project	Santa Clara	\$ 4,287	\$ 3,787	\$ 100	\$ 350	\$ 3,337	\$ -	\$ 100	\$ 350	\$ -	\$ 3,337	\$ -	Infrastructure - Medium	Yes	Yes	75
4-Santa Clara, City of-1	Pruneridge Avenue Bicycle and Pedestrian Improvements	Santa Clara	\$ 9,743	\$ 9,743	\$ 982	\$ -	\$ 8,761	\$ -	\$ 182	\$ 800	\$ -	\$ 8,761	\$ -	Infrastructure - Medium	Yes	No	72
4-Los Gatos, Town of-1	Highway 17 Bicycle and Pedestrian Overcrossing	Santa Clara	\$ 29,000	\$ 23,200	\$ 23,200	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 23,200	\$ -	Infrastructure - Large	Yes	Yes	72

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4-Gilroy, City of-1	City of Gilroy Bicycle & Pedestrian Action Plan (BPAP)	Santa Clara	\$ 817	\$ 817	\$ 817	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 817	Plan	Yes	No	59
4-Gilroy, City of-2	Regional Monterey Road Corridor Multi-modal Improvements Project	Santa Clara	\$ 21,952	\$ 21,952	\$ 890	\$ 1,972	\$ -	\$ 19,090	\$ 890	\$ 1,972	\$ -	\$ 19,090	\$ -	\$ -	Infrastructure - Large	Yes	No	52.5
5-Santa Cruz County Regional Transportation Commission-1	Powering Up Safety: A Scalable E-Bike Education Program	Santa Cruz	\$ 2,094	\$ 2,094	\$ 2,094	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,094	\$ -	Non-Infrastructure	Yes	No	90
5-Santa Cruz County-1	Holohan Road Active Transportation Gap Closure Project	Santa Cruz	\$ 3,355	\$ 2,684	\$ 175	\$ 300	\$ -	\$ 2,209	\$ 175	\$ 300	\$ -	\$ 2,209	\$ -	\$ -	Infrastructure - Small	Yes	Yes	79
5-Regents of the University of Santa Cruz-1	UCSC Bike/Pedestrian Main Entrance to Core "Slug Wiggle" Corridor Improvement	Santa Cruz	\$ 3,470	\$ 3,440	\$ 924	\$ 2,516	\$ -	\$ -	\$ 210	\$ 235	\$ 40	\$ 2,516	\$ 439	\$ -	Infrastructure + Non-Infrastructure - Small	Yes	No	78
2-Redding, City of-2	Victor Avenue North Improvement Project	Shasta	\$ 16,637	\$ 13,307	\$ -	\$ 1,047	\$ 12,260	\$ -	\$ -	\$ 297	\$ 750	\$ 12,066	\$ 194	\$ -	Infrastructure + Non-Infrastructure - Large	Yes	Yes	94
2-Shasta Lake, City of-1	Link Shasta Active Transportation Network	Shasta	\$ 44,792	\$ 35,829	\$ 3,387	\$ 1,580	\$ 1,250	\$ 29,612	\$ 3,387	\$ 1,580	\$ 1,250	\$ 29,418	\$ 194	\$ -	Infrastructure + Non-Infrastructure - Large	Yes	Yes	91
2-Redding, City of-1	Hilltop Improvement Project	Shasta	\$ 13,614	\$ 10,888	\$ -	\$ 311	\$ 25	\$ 10,552	\$ -	\$ 311	\$ 25	\$ 10,358	\$ 194	\$ -	Infrastructure + Non-Infrastructure - Large	Yes	Yes	89
2-Pit River Tribe-1	Tóóloł itthú manikcan (All My Children) Walking and Biking Network	Shasta	\$ 35,636	\$ 35,636	\$ 2,499	\$ 6,566	\$ 26,571	\$ -	\$ 2,311	\$ 3,466	\$ 3,100	\$ 26,571	\$ 188	\$ -	Infrastructure + Non-Infrastructure - Large	Yes	Yes	87
4-Solano County-1	Benicia Road Complete Streets Project Phase 2	Solano	\$ 2,152	\$ 1,630	\$ 224	\$ -	\$ 1,406	\$ -	\$ 56	\$ 168	\$ -	\$ 1,406	\$ -	\$ -	Infrastructure - Small	Yes	Yes	93
4-Rio Vista, City of-1	Airport Road and Church Road Bike and Pedestrian Improvement Project	Solano	\$ 7,013	\$ 6,713	\$ 249	\$ -	\$ 6,464	\$ -	\$ 249	\$ 497	\$ -	\$ 5,967	\$ -	\$ -	Infrastructure - Medium	Yes	No	83
4-Vacaville, City of-1	Vaca Valley Parkway/I-505 Multimodal Improvement Project	Solano	\$ 38,428	\$ 10,250	\$ 10,250	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,000	\$ 250	\$ -	Infrastructure + Non-Infrastructure - Large	Yes	Yes	79.5
4-Benicia, City of-1	ATP Cycle 7 Safe Routes to School (SR2S) Improvements	Solano	\$ 2,730	\$ 2,162	\$ 186	\$ 1,976	\$ -	\$ -	\$ 4	\$ 174	\$ 8	\$ 1,976	\$ -	\$ -	Infrastructure - Small	No	Yes	61
4-Suisun City, City of-1	McCoy Creek Trail Phase 3 Improvements Project	Solano	\$ 4,951	\$ 4,951	\$ 70	\$ 700	\$ 4,181	\$ -	\$ 50	\$ 700	\$ 20	\$ 4,181	\$ -	\$ -	Infrastructure - Medium	Yes	Yes	58
4-Sonoma County-2	Moorland Pedestrian and School Access Project	Sonoma	\$ 8,203	\$ 6,563	\$ 1,425	\$ 770	\$ 4,368	\$ -	\$ 1,425	\$ 770	\$ -	\$ 4,368	\$ -	\$ -	Infrastructure - Medium	Yes	No	81
4-Sonoma County-1	Donald Gap Medium Sized Infrastructure - Active Transportation	Sonoma	\$ 4,606	\$ 3,495	\$ -	\$ 3,495	\$ -	\$ -	\$ -	\$ -	\$ 50	\$ 3,445	\$ -	\$ -	Infrastructure - Medium	Yes	No	80
4-Santa Rosa, City of-1	North Dutton Avenue Complete Streets Improvements	Sonoma	\$ 2,515	\$ 2,315	\$ 25	\$ 60	\$ 2,230	\$ -	\$ 25	\$ 50	\$ 10	\$ 2,230	\$ -	\$ -	Infrastructure - Small	Yes	Yes	65.5
10-Stanislaus Council of Governments-1	Church Street Mobility Enhancement Project	Stanislaus	\$ 9,744	\$ 7,795	\$ 321	\$ 973	\$ -	\$ 6,501	\$ 321	\$ 733	\$ 240	\$ 6,501	\$ -	\$ -	Infrastructure - Medium	Yes	Yes	96
10-San Joaquin Regional Rail Commission-1	Ceres and Modesto Stations Project	Stanislaus	\$ 34,566	\$ 30,896	\$ 30,896	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 30,702	\$ 194	\$ -	Infrastructure + Non-Infrastructure - Large	Yes	No	84.5
10-Modesto, City of-1	Encina-Lincoln Bike Path	Stanislaus	\$ 14,980	\$ 11,500	\$ 500	\$ -	\$ -	\$ 11,000	\$ -	\$ 500	\$ -	\$ 11,000	\$ -	\$ -	Infrastructure - Large	Yes	Yes	83
10-Waterford, City of-3	Waterford Safe Routes to School Project - Welch Street	Stanislaus	\$ 948	\$ 948	\$ 60	\$ 888	\$ -	\$ -	\$ 5	\$ 55	\$ 40	\$ 848	\$ -	\$ -	Infrastructure - Small	Yes	Yes	73
10-Waterford, City of-2	City of Waterford Active Transportation Plan	Stanislaus	\$ 450	\$ 450	\$ 450	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 450	\$ -	Plan	Yes	Yes	66
10-Waterford, City of-1	Waterford Safe Routes to School Project - Washington Road	Stanislaus	\$ 889	\$ 889	\$ 60	\$ 829	\$ -	\$ -	\$ 5	\$ 55	\$ 40	\$ 789	\$ -	\$ -	Infrastructure - Small	Yes	Yes	66
10-Ceres, City of-1	MORROW VILLAGE PEDESTRIAN SAFETY IMPROVEMENTS	Stanislaus	\$ 8,779	\$ 8,779	\$ 25	\$ 400	\$ 8,354	\$ -	\$ 25	\$ 400	\$ -	\$ 8,354	\$ -	\$ -	Infrastructure - Medium	Yes	Yes	59
3-Yuba City, City of-1	El Margarita Road Safe Routes to School Project	Sutter	\$ 3,587	\$ 3,176	\$ 465	\$ 2,711	\$ -	\$ -	\$ 66	\$ 266	\$ 133	\$ 2,711	\$ -	\$ -	Infrastructure - Medium	Yes	Yes	90
3-Yuba City, City of-2	Yuba City Union Pacific Railroad (UPRR) Corridor Conversion Project Phase One	Sutter	\$ 21,370	\$ 21,157	\$ 13,860	\$ -	\$ 7,297	\$ -	\$ 1,980	\$ 11,880	\$ 7,297	\$ -	\$ -	\$ -	Infrastructure - Large	Yes	No	83
6-Visalia, City of-2	Highland Community Connectivity Project	Tulare	\$ 7,194	\$ 5,470	\$ 520	\$ -	\$ -	\$ 4,950	\$ -	\$ -	\$ -	\$ 4,950	\$ 520	\$ -	Infrastructure + Non-Infrastructure - Medium	Yes	Yes	98

**California Transportation Commission
2025 Active Transportation Program
All Scores by County
November 1, 2024**

6-Visalia, City of-4	Beyond Bike Lanes - Elevating Santa Fe Street	Tulare	\$ 14,424	\$ 11,390	\$ 520	\$ -	\$ -	\$ 10,870	\$ -	\$ -	\$ -	\$ 10,870	\$ 520	Infrastructure + Non-Infrastructure - Large	Yes	No	96.5
6-Visalia, City of-3	Goshen Visalia Corridor Connection Project	Tulare	\$ 43,300	\$ 34,608	\$ 300	\$ -	\$ -	\$ 34,308	\$ -	\$ -	\$ -	\$ 34,308	\$ 300	Infrastructure + Non-Infrastructure - Large	Yes	Yes	95
6-Tulare County-2	Cutler-Orosi Bicycle and Pedestrian Connectivity Improvements Project	Tulare	\$ 17,464	\$ 13,796	\$ -	\$ 3,982	\$ -	\$ 9,814	\$ -	\$ 1,562	\$ 2,420	\$ 9,814	\$ -	Infrastructure - Large	Yes	Yes	93
6-Tulare, City of-1	West Inyo Avenue (SR-137) Complete Streets Project	Tulare	\$ 15,000	\$ 11,550	\$ 150	\$ 550	\$ -	\$ 10,850	\$ 150	\$ 250	\$ 300	\$ 10,850	\$ -	Infrastructure - Large	Yes	Yes	92.5
6-Tulare County-1	Strathmore Connectivity and Safety Improvements	Tulare	\$ 9,987	\$ 7,889	\$ -	\$ 1,651	\$ -	\$ 6,238	\$ -	\$ 800	\$ 851	\$ 6,238	\$ -	Infrastructure - Medium	Yes	Yes	91
6-Tulare County-3	Earlimart Multi-Modal and Safety Enhancement Project	Tulare	\$ 16,000	\$ 12,640	\$ -	\$ 1,900	\$ -	\$ 10,740	\$ -	\$ 1,400	\$ 500	\$ 10,740	\$ -	Infrastructure - Large	Yes	Yes	87
6-Dinuba, City of-1	Dinuba Sidewalk Gap Closure Project	Tulare	\$ 2,990	\$ 2,691	\$ 153	\$ 2,538	\$ -	\$ -	\$ 18	\$ 135	\$ -	\$ 2,538	\$ -	Infrastructure - Small	Yes	Yes	70
6-Visalia, City of-1	Washington Community Connectivity Project	Tulare	\$ 6,483	\$ 4,854	\$ -	\$ -	\$ 4,854	\$ -	\$ -	\$ -	\$ -	\$ 4,854	\$ -	Infrastructure - Medium	Yes	Yes	64
6-Exeter, City of-1	Exeter Pedestrian Bicycle Network SR 65 Safety Improvement Project	Tulare	\$ 3,440	\$ 3,229	\$ 477	\$ -	\$ 2,751	\$ -	\$ 96	\$ 381	\$ -	\$ 2,751	\$ -	Infrastructure - Small	Yes	Yes	40.5
10-Sonora, City of-1	Sonora Moves - Downtown Plaza and Regional Connectivity	Tuolumne	\$ 3,494	\$ 3,494	\$ 335	\$ -	\$ 355	\$ 2,804	\$ 335	\$ 275	\$ 80	\$ 2,804	\$ -	Infrastructure - Small	Yes	No	93
10-Groveland Community Services District-1	Phase 2: Hetch Hetchy Railroad Trail (HHRT)	Tuolumne	\$ 9,999	\$ 9,999	\$ 349	\$ 697	\$ -	\$ 8,954	\$ 349	\$ 697	\$ 250	\$ 8,704	\$ -	Infrastructure - Medium	Yes	No	74
7-Ventura, City of-1	Eastside Neighborhood Greenway Project	Ventura	\$ 8,667	\$ 8,667	\$ 280	\$ 1,870	\$ 6,517	\$ -	\$ 280	\$ 1,130	\$ 740	\$ 5,667	\$ 850	Infrastructure - Medium	Yes	Yes	86
7-Oxnard, City of-1	Transforming Oxnard towards Active Transportation	Ventura	\$ 900	\$ 900	\$ 900	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 900	Plan	Yes	Yes	77
7-Thousand Oaks, City of-1	Route 23/Olsen Road Bike Improvements	Ventura	\$ 826	\$ 726	\$ -	\$ 726	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 726	\$ -	Infrastructure - Small	No	No	71
3-West Sacramento, City of-1	Sacramento Avenue Complete Street Project	Yolo	\$ 125,396	\$ 11,288	\$ 923	\$ -	\$ 6,151	\$ 4,214	\$ 923	\$ 6,151	\$ 4,214	\$ -	\$ -	Infrastructure - Large	Yes	No	92
3-Yolo County-1	Yolo County - SR 128/I-505 Interchange/Russell Blvd. - Active Transportation Program Improvements	Yolo	\$ 16,503	\$ 13,703	\$ -	\$ 176	\$ 13,527	\$ -	\$ -	\$ -	\$ 176	\$ 13,527	\$ -	Infrastructure - Large	Yes	Yes	75
3-Woodland, City of-1	City of Woodland Bike and Pedestrian Connectivity Project	Yolo	\$ 9,552	\$ 7,632	\$ -	\$ 7,632	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,632	\$ -	Infrastructure - Medium	Yes	Yes	74
3-Yuba County-3	Olivehurst Elementary & Yuba Gardens Intermediate - SR2S Project	Yuba	\$ 14,649	\$ 11,572	\$ 1,323	\$ -	\$ 10,249	\$ -	\$ 391	\$ 782	\$ -	\$ 10,249	\$ 150	Infrastructure + Non-Infrastructure - Large	Yes	Yes	94
3-Yuba County-1	Fleming Way - Safe Routes to Schools Project	Yuba	\$ 5,048	\$ 3,988	\$ 3,988	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,988	\$ -	Infrastructure - Medium	Yes	Yes	89
3-Yuba County-2	Linda Elementary School - Safe Routes to School Project	Yuba	\$ 14,308	\$ 11,303	\$ 11,303	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 19	\$ 11,196	\$ 88	Infrastructure + Non-Infrastructure - Large	Yes	Yes	84

Abbreviations, Acronyms, and Initialisms			
CON	Construction Phase	PS&E	Plans, Specifications & Estimates Phase
DAC	Disadvantaged Community		
NI	Non-Infrastructure	R/W	Right-of-Way Phase
PA&ED	Environmental Phase	SRTS	Safe Routes to School Project

**California Transportation Commission
2025 Active Transportation Program
Quick Build
(\$1,000s)**

Application ID	Project Title	Implementing Agency	County	Total Project Cost	ATP Funding	24-25	25-26	26-27	27-28	28-29	PA&ED	PS&E	R/W	CON	CON NI	DAC	SRTS	Final Score
4-Berkeley, City of-QB1	Adeline Street Quick-Build Project	City of Berkeley	Alameda	\$ 1,041,000	\$ 922,000	\$ 922	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 922	\$ -	N/A	N/A	89
4-Albany, City of-QB1	Kains and Adams Quick-Build Bikeway Project	City of Albany	Alameda	\$ 1,243,000	\$ 938,000	\$ -	\$ -	\$ 938	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 938	\$ -	N/A	N/A	78
7-Los Angeles County-QB1	Norwalk Boulevard Vision Zero Quick-Build Pedestrian Safety Project	Los Angeles County Public Works	Los Angeles	\$ 803,000	\$ 803,000	\$ -	\$ 33	\$ 127	\$ 643	\$ -	\$ 5	\$ 140	\$ -	\$ 658	\$ -	N/A	N/A	84
7-Los Angeles County-QB3	West Carson Pedestrian Safety Project	Los Angeles County Public Works	Los Angeles	\$ 1,175,000	\$ 1,175,000	\$ 27	\$ 238	\$ 910			\$ 2	\$ 210	\$ -	\$ 963	\$ -	N/A	N/A	82
7-Los Angeles County-QB2	East Los Angeles Pedestrian Enhancements Project	Los Angeles County Public Works	Los Angeles	\$ 1,525,000	\$ 1,525,000		\$ 101	\$ 798	\$ 626		\$ 1	\$ 271	\$ -	\$ 1,253	\$ -	N/A	N/A	80
8-San Bernardino, City of-QB1	City of San Bernardino Rectangle Rapid Flashing Beacons Installation Project	City of San Bernardino	San Bernardino	\$ 399,000	\$ 399,000	\$ 20	\$ 379	\$ -	\$ -	\$ -	\$ 5	\$ 15	\$ -	\$ 379	\$ -	N/A	N/A	74
5-Regents of the University of California, Santa Cruz-QB1	UCSC Quick-Build - "Slug Wiggle" Bike/Pedestrian Corridor Improvement	University of California, Santa Cruz	Santa Cruz	\$ 647,000	\$ 562,000	\$ -	\$ 562	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 562	\$ -	N/A	N/A	69
4-Santa Rosa, City of-QB1	Cleveland Avenue Road Diet/Protected Bike Lanes	City of Santa Rosa	Sonoma	\$ 411,000	\$ 396,000	\$ 172	\$ 224	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 396	\$ -	N/A	N/A	78

Abbreviations, Acronyms, and Initialisms			
CON	Construction Phase	PS&E	Plans, Specifications & Estimates Phase
DAC	Disadvantaged Community		
NI	Non-Infrastructure	R/W	Right-of-Way Phase
PA&ED	Environmental Phase	SRTS	Safe Routes to School Project

VI. ACTION CALENDAR

B. Appointment(s) to ICTC delegated SCAG Policy Committees

It is recommended that the ICTC Commission take the following actions after public comment, if any:

1. Appoint two ICTC Commission Members or other nominated elected officials to the SCAG Policy Committees of Community, Economy and Housing Development Committee (CEHD) and Transportation Committee (TC).



1503 N. IMPERIAL AVE., SUITE 104
EL CENTRO, CA 92243-2875
PHONE: (760) 592-4494
FAX: (760) 592-4410

February 20, 2025

Robert Amparano, Chairman
Imperial County Transportation Commission
1503 N. Imperial Ave., Suite 104
El Centro, CA 92243

SUBJECT: Appointment(s) to ICTC delegated SCAG Policy Committees

Dear Commission Members:

The Southern California Association of Governments (SCAG) is guided by the work of three (3) primary policy committees. The policy committees are identified as the Community, Economic and Human Development Committee (CEHD), Energy and Environment Committee (EEC) and Transportation Committee (TC). ICTC as a County Transportation Commission within SCAG is afforded access to three (3) policy committee seats (one per committee). ICTC currently has vacancies from the Imperial County region to serve as a voting member on several of SCAG's policy committees. Councilmember Ana Beltran with the city of Westmorland is currently sitting on the EEC on behalf of ICTC. ICTC is currently represented on SCAG's Regional Council (RC) by city of Holtville Councilmember Mike Goodsell. City of Brawley Mayor Gil Rebollar serves on RC as the SCAG District 1 representative and serves as a Commissioner on ICTC. Each regional council member is afforded the opportunity to sit on a policy committee of their choice. Commissioner Goodsell and Commissioner Rebollar currently sit on CEHD and TC respectively.

All policy committees meet on the first Thursday of each month at 10:00 a.m. The SCAG Regional Council meeting is held later that day at 12:15 p.m.

Currently, staff are requesting two appointments from the Commission or other nominated elected officials to serve as Imperial County representatives on a designated policy committee. Since Councilmember Ana Beltran currently serves on the EEC, the committees available for consideration are CEHD and TC. Policy committees can currently meet both in-person and via zoom meeting. If members meet via zoom, they must provide their location to the Clerk of the Board prior to the posting of the agenda. The Chair and Commissioners will make appointments amongst those that have expressed their interest at the meeting on Wednesday, February 26, 2025.

**CITIES OF BRAWLEY, CALEXICO, CALIPATRIA, EL CENTRO, HOLTVILLE, IMPERIAL, WESTMORLAND,
IMPERIAL IRRIGATION DISTRICT AND COUNTY OF IMPERIAL**

A brief description of each policy committee is described below.

Community, Economic & Human Development Committee (CEHD)

The role of the Community, Economic and Human Development Committee is to study problems, programs and other matters which pertain to the regional issues of community, economic and human development, and growth. This committee reviews projects, plans and programs of regional significance for consistency and conformity with applicable regional plans.

The CEHD Committee has oversight of the Growth Visioning and Growth Forecasting processes, as well as the Regional Housing Needs Assessment, the Intergovernmental Review effort and the monitoring and analysis of the Regional Economy.

Energy & Environment Committee (CEHD)

The Energy & Environment Committee considers environmental and energy issues of regional significance, including but not limited to air quality, water quality, solid and hazardous waste, habitat preservation, environmental justice, and environmental impact analysis.

Transportation Committee (TC)

The role of the Transportation Committee is to study problems, programs and other matters which pertain to the regional issues of mobility, air quality, transportation control measures and communications, and make recommendations on such matters to the Regional Council.

Major programs that are under the purview of Transportation Committee are Regional Transportation Plan (RTP), Regional Transportation Improvement Program (RTIP), Aviation, Highway, Transportation Finance and Transportation Conformity.

ICTC's goal is to increase Imperial County Representation and awareness of the variety of issues that impact the state of California, the SCAG region, the Imperial County and our cities.

It is recommended that the ICTC Commission take the following actions:

1. Appoint two ICTC Commission Members or other nominated elected officials to the SCAG Policy Committees of Community, Economy and Housing Development Committee (CEHD) and Transportation Committee (TC).

Sincerely,



DAVID AGUIRRE
Executive Director

VI. ACTION CALENDAR

- C. Approval of Reimbursement Agreement between the Imperial County Transportation Commission (ICTC) and the County of Imperial – Imperial County Transportation Model (ICTM) Updates – Lithium Valley Programmatic Environmental Impact Report (PEIR)

The item was introduced after the completion of the Management Committee meeting in the month of February 2025. Therefore, ICTC Staff forwards this item to the Commission for their review and approval after any public comment, if any:

1. Authorize the Chairman to sign the Reimbursement Agreement between the County of Imperial and ICTC to reimburse ICTC for any cost associated with the completion of the required transportation modeling services. Said services are to be completed by Caltrans.



1503 N. IMPERIAL AVE., SUITE 104
EL CENTRO, CA 92243-2875
PHONE: (760) 592-4494
FAX: (760) 592-4410

February 19, 2025

Robert Amparano, Chairperson
Imperial County Transportation Commission
1503 N. Imperial Ave Suite 104
El Centro, CA 92243

SUBJECT: Approval of Reimbursement Agreement between the Imperial County Transportation Commission (ICTC) and the County of Imperial – Imperial County Transportation Model (ICTM) Updates – Lithium Valley Programmatic Environmental Impact Report (PEIR)

Dear Commission Members:

The County of Imperial is in the final phases of completing its Lithium Valley Specific Plan and Programmatic Environmental Impact Report (PEIR). As a component of the effort, the County of Imperial is required to complete transportation modeling to analyze the effects of the anticipated improvements associated with the Lithium Valley development. Transportation Modeling is a tool that is utilized to evaluate transportation impacts due to current and anticipated modifications to a specific area. The County of Imperial seeks to obtain the information to determine the anticipated impacts due to the Lithium Valley Development.

Caltrans has obtained modeling software and staff who can complete modeling efforts. Caltrans has also developed and owns a version of the Imperial County modeling database. The County of Imperial and Caltrans have discussed the need to complete transportation modeling updates due to the Lithium Valley development. Caltrans has agreed to complete the modeling efforts, however, would need to be reimbursed for the staff time cost associated with the effort.

To proceed with any project specific effort where Caltrans is providing support, the requesting agency is required to have a valid master agreement, in addition to agreeing to a Project Implementation Order (PIO) which would need to be executed between Caltrans and the requesting agency. As the Imperial County's Regional Agency, Caltrans is requesting that the PIO be issued between Caltrans and ICTC. ICTC currently has a Master Agreement with Caltrans and has executed various PIO's for varying past efforts. ICTC is a regional agency that represents all its member agencies, therefore should a similar effort be requested by another member agency, ICTC could utilize the PIO to complete any additional modeling efforts.

Caltrans has developed a PIO between Caltrans and ICTC to complete the required modeling efforts. Prior to proceeding with the services, Caltrans will issue an invoice for the anticipated effort and ICTC will pay the requested amount. County Counsel also drafted a Reimbursement Agreement to allow ICTC to seek reimbursement for the efforts to be completed by Caltrans. All deliverables will be completed and submitted to the County of Imperial by Caltrans. ICTC will act only as the pass-through entity. ICTC will immediately invoice the County upon issuance of payment to Caltrans. The costs of the efforts will be completely borne by the County of Imperial, therefore there is no financial impact on ICTC as it relates to this effort.

**CITIES OF BRAWLEY, CALEXICO, CALIPATRIA, EL CENTRO, HOLTVILLE, IMPERIAL, WESTMORLAND,
IMPERIAL IRRIGATION DISTRICT AND COUNTY OF IMPERIAL**

The item was introduced after the completion of the Management Committee meeting in the month of February 2025. Therefore, ICTC Staff forwards this item to the Commission for their review and approval after any public comment, if any:

1. Authorize the Chairman to sign the Reimbursement Agreement between the County of Imperial and ICTC to reimburse ICTC for any cost associated with the completion of the required transportation modeling services. Said services are to be completed by Caltrans.

Sincerely,

A handwritten signature in blue ink, appearing to read 'D. Aguirre', with a stylized flourish at the end.

DAVID AGUIRRE
Executive Director

REIMBURSEMENT AGREEMENT

Imperial County Transportation Commission

THIS REIMBURSEMENT AGREEMENT (“Agreement”), made and entered into the ____ day of _____, 2025, by and between the **COUNTY OF IMPERIAL**, a political subdivision of the state of California, by and through its Executive Office (“**COUNTY**”), and **IMPERIAL COUNTY TRANSPORTATION COMMISSION**, a County Transportation Commission formed and existing pursuant to Public Utilities Code §§ 132800 *et seq.* (“**ICTC**”) (individually, “Party;” collectively, “Parties”) shall be as follows:

RECITALS

WHEREAS, ICTC has historically contracted with CalTrans for the costs associated with producing the Imperial County Transportation Model (“ICTM”); and

WHEREAS, County is in need of ICTM data in preparation for its Lithium Valley Programmatic Environmental Impact Report (“PEIR”) (“Project”); and

WHEREAS, a Project Implementation Order (“PIO”) will be executed between ICTC and Caltrans to complete necessary ICTM work.

WHEREAS, County agrees to reimburse ICTC for the costs associated with the production of ICTM data as it relates to the PEIR.

NOW, THEREFORE, COUNTY and ICTC have and hereby agree to the following:

1. RECITALS.

Parties certify that to the best of their knowledge, the above recitals are true and correct. The recitals are hereby adopted and incorporated within this Agreement.

2. CONTRACT COORDINATION.

2.1. COUNTY’s Executive Officer, or his/her designee, shall be the representative of COUNTY for all purposes under this Agreement. COUNTY’s Executive Officer, or his/her designee, is hereby designated as the Contract Manager for COUNTY. He/she shall supervise the progress and execution of this Agreement.

2.2. ICTC shall assign a single Contract Manager to have overall responsibility for the progress and execution of this Agreement. Should circumstances or conditions subsequent to the

execution of this Agreement require a substitute Contract Manager for any reason, the Contract Manager designee shall be subject to the prior written acceptance and approval of COUNTY's Contract Manager.

3. COUNTY RESPONSIBILITIES.

3.1. County agrees to reimburse ICTC for the costs associated with providing pertinent ICTM data for the PEIR. Such reimbursement shall be in the form of a payment made directly to ICTC, in an amount not to exceed one hundred thousand dollars (\$100,000.00).

4. ICTC RESPONSIBILITIES.

4.1. ICTC agrees to provide all pertinent ICTM data needed in preparation for County's PEIR Project.

4.2. ICTC shall provide all information, approvals, and authorizations necessary for COUNTY to make the reimbursement payment as stated in Section 3.

4.3. ICTC will assist as needed to coordinate between Caltrans and the COUNTY for deliverables and other associated necessities. Caltrans will be completing the necessary work through ICTC as requested by the COUNTY.

5. TERM OF AGREEMENT.

This Agreement shall commence on the date first written above, and shall remain in effect until the completion of the Project, unless otherwise terminated as provided for herein. Either Party may terminate this Agreement without cause by providing the other Party with 30 days' prior written notice.

6. INDEMNIFICATION.

Each Party shall hold harmless and indemnify the other and its officers, officials, employees, and volunteers from and against any and all liability, loss, damage, expense, costs (including without limitation costs and fees of litigation) of every nature arising out of or in connection with its failure to comply with any of its obligations contained in this Agreement, except such loss or damage which was caused by the sole negligence or willful misconduct of the other Party.

7. INSURANCE.

Parties agree to procure and maintain insurance coverages sufficient to cover their respective risks.

8. NOTICES AND REPORTS.

8.1. All notices and reports under this Agreement shall be in writing and may be given by personal delivery or by mailing by certified mail, addressed as follows:

COUNTY

County of Imperial
County Executive Office
Attn: Contract Manager
940 W. Main Street, Suite 208
El Centro, CA 92243

ICTC

Imperial County Transportation
Commission
Attn: Contract Manager
1503 N. Imperial Ave., Ste 104
El Centro, CA 92243

8.2. Notices and reports under this Agreement may be given by personal delivery or by mailing by certified mail at such other address as either Party may designate in a notice to the other Party given in such manner. Any notice given by mail shall be considered given when deposited in the United States Mail, postage prepaid, addressed as provided herein.

9. ENTIRE AGREEMENT.

This Agreement contains the entire agreement between COUNTY and ICTC relating to the transactions contemplated hereby and supersedes all prior or contemporaneous agreements, understandings, provisions, negotiations, representations, or statements, either written or verbal.

10. ASSIGNMENT.

Neither this Agreement nor any duties or obligations hereunder shall be assignable by ICTC without the prior written consent of COUNTY.

11. MODIFICATION.

No modification, waiver, amendment, discharge, or change of this Agreement shall be valid unless the same is in writing and signed by the Party against whom the enforcement of such modification, waiver, amendment, discharge, or change is or may be sought.

12. CAPTIONS.

Captions in this Agreement are inserted for convenience of reference only and do not define, describe or limit the scope or the intent of this Agreement or any of the terms thereof.

13. PARTIAL INVALIDITY.

If any provision in this Agreement is held by a court of competent jurisdiction to be invalid, void,

or unenforceable, the remaining provisions will nevertheless continue in full force without being impaired or invalidated in any way.

14. GENDER AND INTERPRETATION OF TERMS AND PROVISIONS.

14.1. Words and expressions in the masculine gender include the feminine and neuter genders. Words and expressions in the singular include the plural and words and expressions in the plural include the singular.

14.2. ICTC, as used in this Agreement or in any other document referred to in or made a part of this Agreement, shall likewise include both singular and the plural, a corporation, a partnership, individual, firm or person acting in any fiduciary capacity as executor, administrator, trustee or in any other representative capacity or any other entity.

14.3. All covenants herein contained on the part of ICTC shall be joint and several if more than one person, firm, or entity executes the Agreement.

15. WAIVER.

No waiver of any breach or of any of the covenants or conditions of this Agreement shall be construed to be a waiver of any other breach or to be consent to any further or succeeding breach of the same or any other covenant or condition.

16. CHOICE OF LAW.

16.1. The laws of the State of California shall govern this Agreement.

16.2. This Agreement is made and entered into in Imperial County, California.

16.3. Any action brought by either Party with respect to this Agreement shall be brought in a court of competent jurisdiction within Imperial County.

17. AUTHORITY.

17.1. Each individual executing this Agreement on behalf of ICTC represents and warrants that:

17.1.1. He/She is duly authorized to execute and deliver this Agreement on behalf of ICTC;

17.1.2. Such execution and delivery is in accordance with the terms of the Articles of Incorporation or Partnership, any by-laws or Resolutions of ICTC; and

17.1.3. This Agreement is binding upon ICTC in accordance with its terms.

17.2. ICTC shall deliver to COUNTY evidence acceptable to COUNTY of the foregoing within thirty (30) days of execution of this Agreement.

18. COUNTERPARTS.

This Agreement and any subsequent modifications may be executed in any number of counterparts, each of which when executed shall be an original, and all of which together shall constitute one and the same Agreement. No counterparts shall be effective until all Parties have executed a counterpart hereof.

19. REVIEW OF AGREEMENT TERMS.

Both Parties have had the opportunity to review this Agreement with their respective legal counsel, and no presumption or rule that ambiguities shall be construed against the drafting Party shall apply to the interpretation or enforcement of the same or any subsequent amendments thereto.

20. NON-APPROPRIATION.

20.1. All obligations of COUNTY are subject to appropriation of resources.

20.2. This Agreement is valid and enforceable only if sufficient funds are made available to COUNTY for the purposes of this Agreement. In addition, this Agreement is subject to any additional restrictions, limitations, conditions, or any statute enacted by Congress, State Legislature, or COUNTY, and any regulations prescribed therefrom, that may affect the provisions, terms, or funding of this Agreement.

20.3. If sufficient funds for the Agreement are not appropriated, this Agreement may be amended or terminated in order to reflect said reduction in funding.

IN WITNESS WHEREOF, the Parties have executed this Agreement on the day and year first above written.

County of Imperial

Imperial County Transportation Commission

By: _____
John Hawk, Chairman
Imperial County Board of Supervisors

By: _____
Robert Amparano, Chairman
ICTC Board

ATTEST:

By: _____
Blanca Acosta
Clerk of the Board of Supervisors

By: _____
Cristi Lerma
Secretary to the Commission

APPROVED AS TO FORM:

By: _____
Mistelle Abdelmagied
Assistant County Counsel

By: _____
Eric Havens
ICTC Counsel

**PROJECT IMPLEMENTATION ORDER NO. 506 REGARDING
IMPERIAL COUNTY TRANSPORTATION MODEL (ICTM) DATA REQUESTS ISSUED UNDER
IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC) CONTRACT NO. 11-8422 - MASTER
AGREEMENT REGARDING COLLABORATIVE PROJECTS IN SAN DIEGO COUNTY
BETWEEN ICTC AND CALTRANS**

The following recitals are a substantive part of this Project Implementation Order (PIO):

WHEREAS, ICTC and CALTRANS entered into a MASTER AGREEMENT, Contract No. 11-8422, on October 13, 2017, regarding collaborative projects in the Imperial region; and

WHEREAS, the MASTER AGREEMENT allows for the transfer of funding between ICTC and CALTRANS and defines the working relationship between ICTC and CALTRANS; and

WHEREAS, the MASTER AGREEMENT allows the PARTIES to enter into a PIO to document transactions at the TRANSPORTATION IMPROVEMENT level as contemplated and defined in the MASTER AGREEMENT, in situations where a separate COOPERATIVE AGREEMENT or amendment to the MASTER AGREEMENT is not required; and

WHEREAS, the Southern California Association of Governments (SCAG) modeling did not meet all of the requirements for the ICTC Long Range Plan; and

WHEREAS, CALTRANS procured the 2019 ICTM from Cambridge Systematics, which was an updated model that meets the requirements for the ICTC Long Range Plan; and

WHEREAS, CALTRANS requires reimbursement to for staff time to produce model outputs for Imperial County local agencies to use the modeling for other purposes; and

WHEREAS, ICTC will submit a Travel Modeling Forecasting Request Sheet to define the scope of work for each ICTM data request; and

NOW THEREFORE, ICTC and CALTRANS enter into this PIO No. 506 effective _____.

ICTC AGREES:

1. To the terms and conditions defined by the MASTER AGREEMENT for the purpose of working with CALTRANS on the PROJECT.
2. To pay CALTRANS an estimated lump sum amount prior to data being compiled.
3. The ICTC PROJECT MANAGER and contact information is:

David Aguirre
Executive Director
1503 N. Imperial Ave, Suite 104
El Centro, CA 92243
(760) 592-4494
davidaguirre@imperialctc.org
4. If ICTC wishes to change the assigned PROJECT MANAGER, ICTC must first discuss this change with CALTRANS.

CALTRANS AGREES:

5. To the terms and conditions defined by the MASTER AGREEMENT for the purpose of working with ICTC on the PROJECT.
6. To provide an estimate for each ICTM Data Request received and invoice ICTC for that amount via an individual PIO 506 Invoice.
7. Any savings recognized within an individual ICTM Data Request will be reimbursed.
8. The CALTRANS PROJECT MANAGER and contact information is:

Kimberly Dodson
LDR/Regional Planning/Modeling/Travel Forecasting Branch Chief
4050 Taylor Street
San Diego, CA 92110
(619) 985-1587
kimberly.dodson@dot.ca.gov
9. If CALTRANS wishes to change the assigned PROJECT MANAGER, CALTRANS must first discuss this change with ICTC.

THE PARTIES MUTUALLY AGREE:

- 10. The PROJECT SPONSOR shall be ICTC.
- 11. The CONTRACT ADMINISTRATOR shall be CALTRANS.
- 12. The IMPLEMENTING AGENCY for the PROJECT shall be CALTRANS.
- 13. Applicable CALTRANS STANDARDS shall be used for the PROJECT.
- 14. This PIO will terminate when work on the PROJECT is complete, or on June 30, 2028 whichever occurs first.

**CALIFORNIA DEPARTMENT OF
TRANSPORTATION**

**IMPERIAL COUNTY TRANSPORTATION
COMMISSION**

ANN FOX
District 11 Director

DAVID AGUIRRE
Executive Director

MELINA PEREIRA
Deputy District Director -
Planning & Local Assistance (Acting)

APPROVED AS TO FORM:

APPROVED AS TO FORM:

PATRICK BOYNE
Deputy Attorney

ERIC HAVENS
ICTC Attorney, County Counsel

VI. ACTION CALENDAR

D. Passenger Statistical Summary Project for FY 2025-26 for Imperial Valley Transit (IVT)

Given the project's timing constraints, staff are bringing this item to the commission for their review and approval after public comment, if any:

1. Authorize the Chairman to sign the Passenger Statistical Sampling Project Agreement with the firm of *Rea and Parker Research Inc.* for the not to exceed fee of \$139,000 for FY 2025-26.
2. Direct staff to include this project budget in the FY 2025-26 ICTC OWP Budget and Transit Finance Plan.



1503 N. Imperial Ave. Suite 104
EL CENTRO, CA 92243-2875
PHONE: (760) 592-4494
FAX: (760) 592-4410

February 21, 2025

Robert Amparano, Chairman
Imperial County Transportation Commission
1503 N. Imperial Ave. Suite 104
El Centro, CA 92243

SUBJECT: Passenger Statistical Summary Project for FY 2025-26 for Imperial Valley Transit (IVT)

Dear Commission Members:

As part of the federal requirements associated with public transit grants, transit systems must report on “passenger miles” every three years. This data tracks the distance traveled by each boarding passenger and is a key component of federal reporting.

Larger urban agencies typically use electronic or automatic passenger counters, but these systems can be cost-prohibitive for smaller agencies. To address this, alternative counting methods are authorized, and many medium to small sized agencies opt to develop a statistical sampling approach, often with the assistance of qualified consultants.

The Passenger Statistical Sampling (PSS) project must be completed during FY 2025-26. The project must comply with a federal requirement for 95% confidence level and a margin of error not to exceed 10% plus or minus.

ICTC previously completed this effort in FY 2022-23 as a sole-source procurement, to *Rea and Parker Research, Inc.*, a firm with the expertise required to complete this specialized work. This recommendation is based on the firm’s deep understanding of the methodology, including the requirement for a professional statistician to supervise the process, and the fact that their methodology has been approved by the National Transit Database (NTD) staff.

Rea and Parker Research, Inc. will conduct a review for any new federal requirements, adjust the sampling methodology as needed, and hire local staff that will monitor various bus routes throughout the fiscal year. The project work effort has a start date of June 1, 2025, to have a project count start date of July 1, 2025. A final report will be prepared and is due to the federal transit administration by July 2026.

**CITIES OF BRAWLEY, CALEXICO, CALIPATRIA, EL CENTRO, HOLTVILLE, IMPERIAL, WESTMORLAND,
IMPERIAL IRRIGATION DISTRICT AND COUNTY OF IMPERIAL**

The ICTC Overall Work Program (OWP) Budget and Transit Finance Plan for FY 2024-25 currently includes a carryover of \$35,000 from FY 2023-24 for this project. The remaining funding will be included in the ICTC Overall Work Program (OWP) Budget and Transit Finance Plan for FY 2025-26.

Given the project's timing constraints, staff are bringing this item to the commission for their review and approval after public comment, if any:

1. Authorize the Chairman to sign the Passenger Statistical Sampling Project Agreement with the firm of *Rea and Parker Research Inc.* for the not to exceed fee of \$139,000 for FY 2025-26.
2. Direct staff to include this project budget in the FY 2025-26 ICTC OWP Budget and Transit Finance Plan.

Sincerely,

A handwritten signature in blue ink, appearing to read 'D. Aguirre', is positioned above the typed name.

David Aguirre
Executive Director

DA/gg

1 AGREEMENT FOR SERVICES

2
3 THIS AGREEMENT FOR SERVICES (“Agreement”), made and entered into effective
4 2025, by and between IMPERIAL COUNT

5 TRANSPORTATION COMMISSION, a political subdivision of the State of California (“ICTC”), an
6 REA & PARKER INCORPORATED, an active California corporation (“CONSULTANT”),
7 (individually, “Party;” collectively, “Parties”).

8 **WITNESSETH**

9 **THAT WHEREAS** ICTC desires to retain a qualified individual, firm or business entity to perform
10 a passenger mile sampling/survey to obtain an accurate estimate of passenger miles traveled in order to
11 meet the conditions and requirements established by the National Transit Database and the Federal Transit
12 Administration (“FTA”) that offers ninety-five percent (95%) confidence in a margin of error not to exceed
13 plus or minus (±) ten percent (10%) (“the Project”); and

14 **THAT WHEREAS** ICTC desires to engage CONSULTANT to provide services by reason of its
15 qualifications and experience for performing such services, and CONSULTANT has offered to provide the
16 required services for the Project on the terms and in the manner set forth herein;

17 **NOW, THEREFORE**, in consideration of their mutual covenants, ICTC and CONSULTANT
18 have and hereby agree to the following:

19 1. DEFINITIONS.

20 1.1. “Proposal” shall mean CONSULTANT’s proposal entitled “Imperial Valley Transit
21 Annual Passenger Mile Sampling Proposal” dated and submitted in February 2025. Pages one (1) through
22 forty—one (41) of the Proposal are attached hereto as **Exhibit “A”** and incorporated herein by this
23 reference.

24 2. CONTRACT COORDINATION.

25 2.1. ICTC’s Executive Director or his / her designee shall be the representative of ICTC for all
26 purposes pursuant to this Agreement and, together with ICTC’s Contract Manager, shall supervise the
27 progress and execution of this Agreement.

28 2.2. CONSULTANT shall assign a single Contract Manager to have overall responsibility for

1 the progress and execution of this Agreement. Richard A. Parker is hereby designated as the Contract
2 Manager for CONSULTANT. Should circumstances or conditions subsequent to the execution of this
3 Agreement require a substitute Contract Manager for any reason, the Contract Manager's designee shall be
4 subject to the prior written acceptance and approval of ICTC's Contract Manager.

5 3. DESCRIPTION OF WORK.

6 CONSULTANT shall provide all materials and labor to perform this Agreement. In the event of a
7 conflict among this Agreement and the Proposal, this Agreement shall take precedence.

8 4. WORK TO BE PERFORMED BY CONSULTANT.

9 4.1. CONSULTANT shall comply with all terms, conditions and requirements of the Proposal
10 and this Agreement.

11 4.2. CONSULTANT shall perform such other tasks as necessary and proper for the full
12 performance of the obligations assumed by CONSULTANT hereunder.

13 4.3. CONSULTANT shall:

14 4.3.1. Procure all permits and licenses, pay all charges and fees, and give all notices that
15 may be necessary and incidental to the due and lawful prosecution of the services to be performed
16 by CONSULTANT pursuant to this Agreement;

17 4.3.2. Keep itself fully informed of all existing and proposed federal, state and local laws,
18 ordinances, regulations, orders and decrees which may affect those engaged or employed pursuant
19 to this Agreement, any materials used in CONSULTANT's performance pursuant to this
20 Agreement or the conduct of the services pursuant to this Agreement;

21 4.3.3. At all times observe and comply with, and cause all of its employees to observe and
22 comply with all of said laws, ordinances, regulations, orders and decrees mentioned above; and

23 4.3.4. Immediately report to ICTC's Contract Manager in writing any discrepancy or
24 inconsistency it discovers in said laws, ordinances, regulations, orders and decrees mentioned above
25 in relation to any plans, drawings, specifications or provisions of this Agreement.

26 4.4. Any videotape, reports, information, data or other material given to, or prepared or
27 assembled by, CONSULTANT pursuant to this Agreement shall be the property of ICTC and shall not be
28 made available to any individual or organization by CONSULTANT without the prior written approval of

1 ICTC's Contract Manager.

2 5. REPRESENTATIONS BY CONSULTANT.

3 5.1. CONSULTANT understands and agrees that ICTC has limited knowledge in the multiple
4 areas specified in the Proposal. CONSULTANT has represented itself to be expert in these fields and
5 understands that ICTC is relying upon such representation.

6 5.2. Subject to 5.2.1, CONSULTANT represents and warrants that it is a lawful entity
7 possessing all required licenses and authorities to do business in the State of California and perform all
8 aspects of this Agreement.

9 5.2.1. CONSULTANT shall not commence any work pursuant to this Agreement or
10 provide any other services, or materials, in connection therewith until CONSULTANT has received
11 written authorization from ICTC's Contract Manager to do so.

12 5.3. CONSULTANT represents and warrants that the people executing this Agreement on behalf
13 of CONSULTANT have the authority of CONSULTANT to sign this Agreement and bind
14 CONSULTANT to the performance of all duties and obligations assumed by CONSULTANT herein.

15 5.4. CONSULTANT represents and warrants that any employee, contractor and/or agent who
16 will be performing any of the duties and obligations of CONSULTANT herein possess all required licenses
17 and authorities, as well as the experience and training, to perform such tasks.

18 5.5. CONSULTANT represents and warrants that the allegations contained in the Proposal are
19 true and correct.

20 5.6. CONSULTANT understands that ICTC considers the representations made herein to be
21 material and would not enter into this Agreement with CONSULTANT if such representations were not
22 made.

23 6. COMPENSATION.

24 The total compensation payable pursuant to this Agreement shall be one-hundred thirty-nine
25 thousand dollars (\$139,000) unless otherwise previously agreed to by ICTC.

26 7. PAYMENT.

27 CONSULTANT will bill ICTC on a time and material basis. ICTC shall pay CONSULTANT for
28 completed and approved services upon presentation of written claims as set forth in paragraph 8, *infra*.

1 Notwithstanding the foregoing, ICTC shall retain ten percent (10%) of the total compensation until the end
2 of each fiscal year during the term of this Agreement.

3 8. METHOD OF PAYMENT.

4 8.1. CONSULTANT shall submit to ICTC's Contract Manager written claims for compensation
5 for services performed as follows:

6 8.1.1. Tasks 1 through 3: twenty-two thousand dollars (\$22,000), payable in lump sum
7 on July 1, 2025 for project start-up tasks.

8 8.1.2. Tasks 4 through 6: Eight thousand five hundred dollars (\$8,500) per month
9 payable monthly in arrears from August 1, 2025 through July 1, 2026; and

10 8.1.3. Task 7: Fifteen thousand dollars (\$15,000), payable in a lump sum on August 1, 2026.

11 8.2. The claim shall be in a format approved by ICTC. No payment shall be made by ICTC
12 prior to the claims being approved in writing by ICTC's Contract Manager or his/her designee.
13 CONSULTANT may expect to receive payment within a reasonable time thereafter and in any event in the
14 normal course of business within thirty (30) days after the claim is submitted.

15 9. TIME FOR COMPLETION OF THE WORK.

16 9.1. Program scheduling shall be as follows:

17 9.1.1. Tasks 1 through 4 shall be completed by June 1, 2025;

18 9.1.2. Task 5 shall begin on July 1, 2025 and be completed by June 30, 2026; and

19 9.1.3. Tasks 6 and 7 shall begin on Aug 1, 2025 and shall be completed by July 31, 2026.

20 9.2. Time extensions may be allowed for delays caused by ICTC, other governmental agencies
21 or factors not directly brought about by the negligence or lack of due care on the part of CONSULTANT.

22 10. SUSPENSION OF AGREEMENT.

23 ICTC's Contract Manager shall have the authority to suspend this Agreement, wholly or in part, for
24 such period as deemed necessary due to unfavorable conditions or to the failure on the part of
25 CONSULTANT to perform any provision of this Agreement. CONSULTANT will be paid the
26 compensation due and payable to the date of suspension.

27 11. SUSPENSION AND/OR TERMINATION.

28 11.1. ICTC retains the right to terminate this Agreement for any reason by notifying

1 CONSULTANT in writing seven (7) days prior to termination and by paying the compensation due and
2 payable to the date of termination; provided, however, if this Agreement is terminated for fault of
3 CONSULTANT, ICTC shall be obligated to compensate CONSULTANT only for that portion of
4 CONSULTANT's services which are of benefit to ICTC. Said compensation is to be arrived at by mutual
5 agreement between ICTC and CONSULTANT; should the Parties fail to agree on said compensation, an
6 independent arbitrator shall be appointed and the decision of the arbitrator shall be binding upon the Parties.

7 11.2. Upon such termination, CONSULTANT shall immediately turn over to ICTC any and all
8 copies of videotapes, studies, sketches, drawings, computations and other data, whether or not completed,
9 prepared by CONSULTANT in connection with this Agreement. Such materials shall become the
10 permanent property of ICTC.

11 12. INSPECTION.

12 CONSULTANT shall furnish ICTC with every reasonable opportunity for ICTC to ascertain that
13 the services of CONSULTANT are being performed in accordance with the requirements and intentions of
14 this Agreement. All work done and materials furnished, if any, shall be subject to ICTC's Contract
15 Manager's inspection and approval. The inspection of such work shall not relieve CONSULTANT of any
16 of its obligations to fulfill its Agreement as prescribed.

17 13. OWNERSHIP OF MATERIALS.

18 All original drawings, videotapes and other materials prepared by or in possession of
19 CONSULTANT pursuant to this Agreement shall become the permanent property of ICTC and shall be
20 delivered to ICTC upon demand.

21 14. INTEREST OF CONSULTANT.

22 14.1. CONSULTANT covenants that it presently has no interest, and shall not acquire any
23 interest, direct or indirect, financial or otherwise, which would conflict in any manner or degree with the
24 performance of the services hereunder.

25 14.2. CONSULTANT covenants that, in the performance of this Agreement, no sub-contractor or
26 person having such an interest shall be employed.

27 14.3. CONSULTANT certifies that no one who has or will have any financial interest pursuant to
28 this Agreement is an officer or employee of ICTC.

1 15. INDEMNIFICATION.

2 15.1. CONSULTANT agrees to the fullest extent permitted by law to indemnify, defend, protect
3 and hold ICTC and its representatives, officers, directors, designees, employees, agents, successors and
4 assigns harmless from any and all claims, expenses, liabilities, causes of action, demands, losses, penalties,
5 attorneys fees and costs, in law or equity, of every kind and nature whatsoever arising out of or in
6 connection with CONSULTANT's negligent acts and omissions or willful misconduct pursuant to this
7 Agreement ("Claims"), whether or not arising from the passive negligence of ICTC, but does not include
8 Claims that are finally determined to be the result of the sole negligence or willful misconduct of ICTC.

9 15.2. CONSULTANT agrees to defend with counsel acceptable to ICTC, indemnify and hold
10 ICTC harmless from all Claims, including but not limited to:

11 15.2.1. Personal injury, including but not limited to bodily injury, emotional injury, sickness
12 or disease or death to persons including but not limited to ICTC's representatives, officers, directors,
13 designees, employees, agents, successors and assigns, subcontractors and other third parties and/or
14 damage to property of anyone (including loss of use thereof) arising out of CONSULTANT's
15 negligent performance of, or willful misconduct surrounding, any of the terms contained in this
16 Agreement, or anyone directly or indirectly employed by CONSULTANT or anyone for whose acts
17 CONSULTANT may be liable;

18 15.2.2. Liability arising from injuries to CONSULTANT and/or any of CONSULTANT's
19 employees or agents arising out of CONSULTANT's negligent performance of, or willful
20 misconduct surrounding, any of the terms contained in this Agreement, or anyone directly or
21 indirectly employed by CONSULTANT or anyone for whose acts CONSULTANT may be liable;

22 15.2.3. Penalties imposed upon account of the violation of any law, order, citation, rule,
23 regulation, standard, ordinance or statute caused by the negligent action or inaction, or willful
24 misconduct of CONSULTANT or anyone directly or indirectly employed by CONSULTANT or
25 anyone for whose acts CONSULTANT may be liable;

26 15.2.4. Infringement of any patent rights which may be brought against ICTC arising out of
27 CONSULTANT's work;

1 15.2.5. Any violation or infraction by CONSULTANT of any law, order, citation, rule,
2 regulation, standard, ordinance or statute in any way relating to the occupational health or safety of
3 employees; and

4 15.2.6. Any breach by CONSULTANT of the terms, requirements or covenants of this
5 Agreement.

6 15.3. The indemnification provisions of Paragraphs 15.2.1 through 15.2.6 above shall extend to
7 Claims occurring after this Agreement is terminated, as well as while it is in force.

8 **16. INDEPENDENT CONTRACTOR.**

9 In all situations and circumstances arising out of the terms and conditions of this Agreement,
10 CONSULTANT is an independent contractor, and as an independent contractor, the following shall
11 apply:

12 16.1. CONSULTANT is not an employee or agent of ICTC and is only responsible for the
13 requirements and results specified by this Agreement or any other agreement.

14 16.2. CONSULTANT shall be responsible to ICTC only for the requirements and results
15 specified by this Agreement and except as specifically provided in this Agreement, shall not be subject
16 to ICTC's control with respect to the physical actions or activities of CONSULTANT in fulfillment of
17 the requirements of this Agreement.

18 16.3. CONSULTANT is not, and shall not be, entitled to receive from, or through, ICTC, and
19 ICTC shall not provide, or be obligated to provide, CONSULTANT with Worker's Compensation
20 coverage or any other type of employment or worker insurance or benefit coverage required or provided
21 by any Federal, State or local law or regulation for, or normally afforded to, an employee of ICTC.

22 16.4. CONSULTANT shall not be entitled to have ICTC withhold or pay, and ICTC shall not
23 withhold or pay, on behalf of CONSULTANT, any tax or money relating to the Social Security Old Age
24 Pension Program, Social Security Disability Program, or any other type of pension, annuity, or disability
25 program required or provided by any Federal, State or local law or regulation.

26 16.5. CONSULTANT shall not be entitled to participate in, or receive any benefit from, or
27 make any claim against any ICTC fringe program, including, but not limited to, ICTC's pension plan,
28

1 medical and health care plan, dental plan, life insurance plan, or any other type of benefit program, plan,
2 or coverage designated for, provided to, or offered to ICTC's employee.

3 16.6. ICTC shall not withhold or pay, on behalf of CONSULTANT, any Federal, State, or local
4 tax, including, but not limited to, any personal income tax, owed by CONSULTANT.

5 16.7. CONSULTANT is, and at all times during the term of this Agreement, shall represent
6 and conduct itself as an independent contractor, not as an employee of ICTC.

7 16.8. CONSULTANT shall not have the authority, express or implied, to act on behalf of, bind
8 or obligate ICTC in any way without the written consent of ICTC.

9 17. INSURANCE.

10 17.1. CONSULTANT hereby agrees at its own cost and expense to procure and maintain
11 during the entire term of this Agreement, and any extended term thereof, commercial general liability
12 insurance (bodily injury and property damage), employer's liability insurance, commercial automobile
13 liability insurance (bodily injury and property damage) and professional liability insurance in a sum
14 acceptable to ICTC and adequate to cover potential liabilities arising in connection with the performance
15 of this Agreement and in any event not less than the minimum limit set forth as follows:

<u>Insurance</u>	<u>Minimum Limit</u>
Errors & Omissions Coverage	\$1,000,000
Worker's Compensation, Coverage A	Statutory
Employers Liability, Coverage B	\$1,000,000
Comprehensive General Liability (Including Contractual Liability):	
Bodily Injury	\$1,000,000/occurrence \$2,000,000 aggregate
Property Damage	\$1,000,000/occurrence \$2,000,000 aggregate
Commercial Automobile Liability (owned, hired & non-owned vehicles)	
Bodily Injury	\$1,000,000

1 Property Damage

\$1,000,000

2 17.2. Special Insurance Requirements. All insurance required under paragraph 17 shall:

3 17.2.1. Be procured from an insurer authorized to do business in California.

4 17.2.2. Be primary coverage as respects ICTC and any insurance or self-insurance
5 maintained by ICTC shall be in excess of CONSULTANT's insurance coverage and shall not
6 contribute to it.

7 17.2.3. Name ICTC as an additional insured on all policies, except Workers'
8 Compensation, and provide that ICTC may recover for any loss suffered by ICTC by reason of
9 CONSULTANT's negligence.

10 17.2.4. State that it is primary insurance and regards ICTC as an additional insured and
11 contains a cross-liability or severability of interest clause.

12 17.2.5. Not be canceled, non-renewed or reduced in scope of coverage until after thirty
13 (30) days written notice has been given to ICTC. However, CONSULTANT may not terminate
14 such coverage until it provides ICTC with proof that equal or better insurance has been secured
15 and is in place. Cancellation or change without the prior written consent of ICTC shall, at the
16 option of ICTC, be grounds for termination of this Agreement.

17 17.3. Additional Insurance Requirements.

18 17.3.1. Consultant shall provide complete copies of certificates of insurance for all
19 required coverages including additional insured endorsements. Notice of cancellation will be
20 provided in accordance with policy terms and conditions. Endorsements shall be attached hereto
21 as Exhibit B and incorporated herein.

22 17.3.2. ICTC is to be notified immediately of all insurance claims. ICTC is also to be
23 notified if any aggregate insurance limit is exceeded.

24 17.3.3. The comprehensive or commercial general liability shall contain a provision of
25 endorsements stating that such insurance:

26 A. Includes contractual liability;

1 B. Does not contain any exclusions as to loss or damage to property caused
2 by explosion or resulting from collapse of buildings or structures or damage to property
3 underground, commonly referred to by insurers as the "XCU Hazards;"

4 C. Does not contain a "pro rata" provision which looks to limit the insurer's
5 liability to the total proportion that its policy limits bear to the total coverage available to
6 the insured; and

7 D. Does not contain an "excess only" clause which requires the exhaustion of
8 other insurance prior to providing coverage.

9 17.4. Deposit of Insurance Policy. Promptly on issuance, reissuance, or renewal of any
10 insurance policy required by this Agreement, CONSULTANT shall, if requested by ICTC, cause to be
11 given to ICTC satisfactory evidence that insurance policy premiums have been paid together with a
12 duplicate copy of the policy or a certificate evidencing the policy and executed by the insurance
13 company issuing the policy or its authorized agent.

14 17.5 Additional Insurance. Nothing in this, or any other provision of this Agreement, shall be
15 construed to preclude CONSULTANT from obtaining and maintaining any additional insurance policies in
16 addition to those required pursuant to this Agreement.

17 18. ASSIGNMENT.

18 Neither this Agreement nor any duties or obligations hereunder shall be assignable by
19 CONSULTANT without the prior written consent of ICTC. CONSULTANT may employ other
20 specialists to perform services as required with prior approval by ICTC.

21 19. NON-DISCRIMINATION.

22 During the performance of this Agreement, CONSULTANT shall not unlawfully discriminate
23 against any employee or applicant for employment or employee of ICTC or member of the public
24 because of race, religion, color, national status, age, or sex. CONSULTANT shall ensure that the
25 evaluation and treatment of its employees and applicants for employment and employees and members
26 of the public are free of such discrimination. CONSULTANT shall comply with all provisions of the
27 Fair Employment and Housing Act (Government Code §12900, *et seq.*). The applicable regulations of
28 the Fair Employment Housing Commission implementing Government Code §12900 set forth in

1 Chapter 5 of Division 4 of Title 2 of the California Administrative Code are incorporated into this
2 Agreement by reference and made a part hereof as if set forth in full. CONSULTANT shall abide by the
3 Federal Civil Rights Act of 1964 and all amendments thereto, and all administrative rules and
4 regulations issued pursuant to said Act. CONSULTANT shall also abide by the American Disabilities
5 Act and all amendments thereto, and all administrative rules and regulations issued pursuant to said Act.
6 CONSULTANT shall give written notice of its obligations under this clause to labor organizations with
7 which it has a collective bargain or other agreement. CONSULTANT shall include the non-
8 discrimination and compliance provision of this paragraph in all subcontracts to perform work pursuant
9 to this Agreement.

10 20. NOTICES AND REPORTS.

11 20.1. All notices and reports pursuant to this Agreement shall be in writing and may be given
12 by personal delivery or by mailing by certified mail, addressed as follows:

13 **ICTC**

14 ICTC
15 Attn: ICTC Contract Manager
16 1503 N. Imperial Ave., Ste 104
17 El Centro, CA 92243

CONSULTANT

18 Rea & Parker Incorporated
19 Attn: Richard A. Parker, Ph.D.
20 PO Box 421079
21 San Diego, CA 92142-1079

22 With Personal Delivery To:

23 Rea & Parker Incorporated
24 Attn: Richard A. Parker, Ph.D.
25 4875 Casals Place
26 San Diego, CA 92124

27 20.2. All notices and reports pursuant to this Agreement may be given by personal delivery or
28 by mailing by certified mail at such other address as either Party may designate in a notice to the other
Party given in such manner.

20.3. Any notice given by mail shall be considered given when deposited in the United States
Mail, postage prepaid, addressed as provided herein.

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1 21. ENTIRE AGREEMENT.

2 This Agreement contains the entire agreement between ICTC and CONSULTANT relating to the
3 transactions contemplated hereby and supersedes all prior or contemporaneous agreements,
4 understandings, provisions, negotiations, representations, or statements, either written or oral.

5 22. MODIFICATION.

6 No modification, waiver, amendment, discharge, or change of this Agreement shall be valid
7 unless the same is in writing and signed by the Party against whom the enforcement of such
8 modification, waiver, amendment, discharge, or change is or may be sought.

9 23. CAPTIONS.

10 Captions in this Agreement are inserted for convenience of reference only and do not define,
11 describe or limit the scope or the intent of this Agreement or any of the terms thereof.

12 24. PARTIAL INVALIDITY.

13 If any provision in this Agreement is held by a court of competent jurisdiction to be invalid,
14 void, or unenforceable, the remaining provisions will nevertheless continue in full force without being
15 impaired or invalidated in any way.

16 25. GENDER AND INTERPRETATION OF TERMS AND PROVISIONS.

17 As used in this Agreement and whenever required by the context thereof, each number, both
18 singular and plural, shall include all numbers, and each gender shall include a gender. CONSULTANT
19 as used in this Agreement or in any other document referred to in or made a part of this Agreement shall
20 likewise include both singular and the plural, a corporation, a partnership, individual, firm or person
21 acting in any fiduciary capacity as executor, administrator, trustee or in any other representative capacity
22 or any other entity. All covenants herein contained on the part of CONSULTANT shall be joint and
23 several if more than one person, firm or entity executes the Agreement.

24 26. WAIVER.

25 No waiver of any breach or of any of the covenants or conditions of this Agreement shall be
26 construed to be a waiver of any other breach or to be a consent to any further or succeeding breach of
27 the same or any other covenant or condition.

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1 27. CHOICE OF LAW.

2 This Agreement shall be governed by the laws of the State of California. This Agreement is
3 made and entered into in Imperial County, California. Any action brought by either Party with respect
4 to this Agreement shall be brought in a court of competent jurisdiction within said County.

5 28. ATTORNEY'S FEES.

6 If either Party herein brings an action to enforce the terms thereof or declare rights hereunder, the
7 prevailing Party in any such action, on trial or appeal, shall be entitled to its reasonable attorney's fees
8 and actual costs to be paid by the losing Party as fixed by the court.

9 29. AUTHORITY.

10 29.1. Each individual executing this Agreement on behalf of CONSULTANT represents and
11 warrants that:

12 29.1.1. He/She is duly authorized to execute and deliver this Agreement on behalf of
13 CONSULTANT;

14 29.1.2. Such execution and delivery is in accordance with the terms of the Articles of
15 Incorporation or Partnership, any by-laws or Resolutions of CONSULTANT and;

16 29.1.3. This Agreement is binding upon CONSULTANT accordance with its terms.

17 29.2. CONSULTANT shall deliver to ICTC evidence acceptable to ICTC of the foregoing
18 within thirty (30) days of execution of this Agreement.

19 30. COUNTERPARTS.

20 This Agreement may be executed in counterparts.

21 31. REVIEW OF AGREEMENT TERMS.

22 This Agreement has been reviewed and revised by legal counsel for both ICTC and
23 CONSULTANT, and no presumption or rule that ambiguities shall be construed against the drafting
24 Party shall apply to the interpretation or enforcement of the same or any subsequent amendments
25 thereto.

1 **IN WITNESS WHEREOF**, the Parties have executed this Agreement on the day and year first
2 above written.

3 **IMPERIAL COUNTY TRANSPORTATION COMMISSION:**

4
5
6 _____
Chair

7 **ATTEST:**

8
9
10 _____
11 **CRIST LERMA**
Secretary to the Commission

12 **CONSULTANT:**

13 **PARKER INCORPORATED**

14
15
16 By: _____
17 **RICHARD A. PARKER, Ph.D.**
President

18 **APPROVED AS TO FORM:**

19 **COUNTY COUNSEL**

20
21 By: _____
22 **Eric Havens**
Deputy County Counsel