

1503 N. IMPERIAL AVENUE, SUITE 104 EL CENTRO, CA 92243-2875 PHONE: (760) 592-4494 FAX: (760) 592-4410

TRANSPORTATION COMMISSION AGENDA

WEDNESDAY, FEBRUARY 26, 2020 6:00 PM

County of Imperial Administration Center Board of Supervisors Chambers 940 W. Main Street, Second Floor El Centro, CA 92243

CHAIR: GEORGE NAVA

VICE CHAIR: CHERYL VIEGAS-WALKER

Individuals wishing accessibility accommodations at this meeting, under the Americans with Disabilities Act (ADA), may request such accommodations to aid hearing, visual, or mobility impairment by contacting ICTC offices at (760) 592-4494. Please note that 48 hours advance notice will be necessary to honor your request.

I. CALL TO ORDER AND ROLL CALL

II. EMERGENCY ITEMS

A. Discussion/Action of emergency items, if necessary.

III. PUBLIC COMMENTS

Any member of the public may address the Commission for a period not to exceed three minutes on any item of interest not on the agenda within the jurisdiction of the Commission. The Commission will listen to all communication, but in compliance with the Brown Act, will not take any action on items that are not on the agenda.

IV. CONSENT CALENDAR

(Executive Director recommends approval of consent calendar items)

A. Approval of the ICTC Commission Draft Minutes: January 29, 2020 Pages 4-16

B. Receive and File:

ICTC Management Committee Draft Minutes: January 8, 2020
 ICTC SSTAC Minutes: January 9, 2020
 ICTC Draft TAC Minutes: January 23, 2020

V. REPORTS (Up to 5 minutes per staff report)

- A. ICTC Executive Director
 - See attached Executive Director Report on page 18
- B. Southern California Association of Governments
 - See attached report on page 27
- C. California Department of Transportation District 11
 - See attached report on page 33
- D. Commission Member Reports (if any)

VI. ACTION CALENDAR

A. Imperial County Transportation Commission (ICTC) resolution for Federal Fiscal Year (FFY) 2020/2021 – 2025/2026 Federal Transportation Improvement Program Page 41

The ICTC Management Committee met on February 12, 2020 and forwards this item to the Commission for their review and approval after public comment, if any:

1. Authorize the Chairman to sign the resolution that certifies funding has been identified for the projects in the FFY 2020/2021 - 2025/2026 FTIP and affirms our commitment to implement all projects in the program.

VII. MEETING DATE AND PLACE

A. The next meeting of the **Imperial County Transportation Commission** will be held on **Wednesday, March 25, 2020** at **6:00 p.m.**, at the **County of Imperial Board Chambers**, at 940 W. Main Street, El Centro, CA.

VIII. ADJOURNMENT

A. Motion to adjourn

IV. CONSENT CALENDAR

A. APPROVAL OF THE ICTC COMMISSION DRAFT MINUTES: JANUARY 29, 2020

B. RECEIVE AND FILE:

- 1. ICTC MANAGEMENT COMMITTEE DRAFT MINUTES: JANUARY 8, 2020
 - 2. ICTC SSTAC MINUTES: JANUARY 9, 2020
- 3. ICTC DRAFT TAC MINUTES: JANUARY 23, 2020

IMPERIAL COUNTY TRANSPORTATION COMMISSION DRAFT MINUTES FOR JANUARY 29, 2020 6:00 p.m.

VOTING MEMBERS PRESENT:

City of Brawley
City of Calipatria
City of El Centro
City of Holtville
County of Imperial

NON-VOTING MEMBERS PRESENT: Caltrans District 11 Ann Fox

STAFF PRESENT: Mark Baza, David Aguirre Cristi Lerma, Virginia Mendoza, Eric Havens

(Counsel)

OTHERS PRESENT: David Salgado: SCAG; Erwin Gojuangco, Jose Ornelas: Caltrans

The following action minutes are listed as they were acted upon by the Imperial County Transportation Commission and as listed on the agenda for the meeting held Wednesday, January 29, 2020 together with staff reports and related documents attached thereto and incorporated therein by reference.

I. CALL TO ORDER AND ROLL CALL

Chair Nava called the Commission meeting to order at 6:02 p.m. Roll call was taken, and a quorum was present.

II. EMERGENCY ITEMS

There were none.

III. PUBLIC COMMENTS

There were none.

IV. CONSENT CALENDAR

A motion was made by Predmore and seconded by Nava-Froelich to approve the consent calendar as presented; **Motion carried.**

A. Approval of the ICTC Commission Draft Minutes: December 11, 2019

B. Receive and File:

ICTC Management Committee Draft Minutes: December 11, 2019
 ICTC SSTAC Minutes: December 4, 2019
 ICTC Draft TAC Minutes: December 12, 2019

- C. Application for Federal Transit Administration (FTA) Section 5311 Program Funds, FY 2019-20
 - 1. Authorized the Chairman to sign the resolution authorizing the Executive Director to sign the FTA 5311 FY 2019-20 grant application with all supporting documentation
 - 2. Directed staff to submit the application to Caltrans
- D. Federal Transit Administration (FTA) Title VI Program for Federal Transit funds
 - 1. Approved the Imperial County Transportation Commission Title VI Plan

V. REPORTS

A. ICTC Executive Director

- Mr. Baza gave a brief update regarding the SR-78/Glamis Multiuse Grade Separated Crossing Feasibility Study. He stated the project is fully underway and a public outreach event was held on January 18, 2019 in Glamis during Glamis clean-up day. An estimated 100 people attended the event. An online survey is also available from January 1-31, 2020, an estimated 2400 have responded to the survey thus far. He stated that the goal of the project is to determine where the grade separated crossing will be located, funding and who will be the lead agency.
- A full list of updates and announcements can be found on page 69 of the agenda.

B. Southern California Association of Governments (SCAG)

- Mr. Salgado informed the Commission about the deadline for the 2020 SCAG Sustainability awards. He encouraged agencies to submit their projects. The deadline is February 6, 2020.
- Mr. Salgado thanked all for coming out to the League dinner, where Mr. Ajise, SCAG Executive Director, presented SoCal Connect.
- A full list of updates and announcements can be found on page 80 of the agenda.

C. California Department of Transportation (Caltrans)

- Ms. Fox stated that the I-8/Imperial Avenue interchange replacement project is expected to begin construction in April 2020. The contract was awarded to Granite construction.
- Ms. Fox also stated that California State Transportation Agency Secretary, David Kim, participated in the planning efforts of the Transportation Leadership Forum.
- A full list of updates and announcements can be found on page 83 of the agenda.

D. Commission Member Reports

- Commissioners had various announcements regarding events occurring in their jurisdictions.

VI. ACTION CALENDER

A. Rotation of Chair and Vice Chair positions

A motion was made by Nava-Froelich and seconded by Jackson to appoint George Nava as the Chairman of ICTC for 2020, **Motion Carried unanimously.**

A motion was made by Nava-Froelich and seconded by Predmore to appoint Cheryl Viegas-Walker as the Vice-Chair of ICTC for 2020, **Motion Carried unanimously.**

B. Unmet Transit Needs Public Hearing - for Fiscal Year 2020-21

The Commission stated that more outreach in the north-end would be beneficial to those individuals who can not travel to El Centro. Staff stated that an effort to conduct outreach will be made. More information regarding those efforts will be provided at a later time.

The ICTC Management Committee met on January 8, 2019 and forwarded this item to the Commission for their review and approval after public comment, if any:

 Appointed the Unmet Transit Needs Hearing Panel: Maria Nava-Froelich, City of Calipatria Ryan Kelley, County of Imperial Luis Plancarte, County of Imperial George Nava, City of Brawley Lewis Pacheco, City of Calexico Jason Jackson, City of El Centro – alternate Robert Amparano, City of Imperial – alternate

- 2. Selected a Public Hearing date of March 4, 2020 at 3 p.m. at the County of Imperial Board Chambers
- 3. Directed staff to conduct the administrative arrangements.

VII. CLOSED SESSION

- A. Motion to Adjourn to Closed Session at 6:55 p.m.
- B. CONFERENCE WITH LEGAL COUNSEL ANTICIPATED LITIGATION Initiation of litigation (1 matter) (Government Code § 54956.9(d)(4))
- C. Announcement of Closed Session Action(s) The Commission met in closed session regarding CONFERENCE WITH LEGAL COUNSEL ANTICIPATED LITIGATION Initiation of litigation (1 matter) (Government Code § 54956.9(d)(4)), direction was given, and no reportable action was taken.

VIII. NEXT MEETING DATE AND PLACE

A. The next meeting of the **Imperial County Transportation Commission** will be held on **February 26, 2020** at **6:00 p.m.,** at the **County of Imperial Board Chambers,** at 940 W. Main Street, El Centro, CA.

IX. ADJOURNMENT

A. Meeting adjourned at 7:01 p.m.

IMPERIAL COUNTY TRANSPORTATION COMMISSION MANAGEMENT COMMITTEE

DRAFT MINUTES OF January 8, 2019 10:30 a.m.

VOTING MEMBERS PRESENT:

City of Brawley Rosanna Bayon Moore

City of Calipatria Rom Medina
City of Calexico David Dale
City of El Centro Marcela Piedra
City of Holtville Nick Wells
City of Imperial Dennis Morita

County of Imperial Esperanza Colio-Warren

STAFF PRESENT: Mark Baza, David Aguirre, Cristi Lerma

OTHERS PRESENT: David Salgado: SCAG; Jose Ornelas: Caltrans; Liz Zarate: City of El Centro;

Alexis Brown: City of Imperial

The following minutes are listed as they were acted upon by the Imperial County Transportation Commission Management Committee and as listed on the agenda for the meeting held Wednesday, January 8, 2020 together with staff reports and related documents attached thereto and incorporated therein by reference.

I. CALL TO ORDER AND ROLL CALL

Chair Wells called the Committee meeting to order at 10:35 a.m. Roll call was taken at 11:09 a.m. and a quorum was present.

II. EMERGENCY ITEMS

A. There were none.

III. PUBLIC COMMENTS

There were none.

IV. CONSENT ITEMS

A motion was made by Bayon Moore seconded by Piedra to approve the consent calendar as presented, Motion carried unanimously.

- A. Approved Management Committee Minutes for December 11, 2019
- B. Received and Filed:
 - 1. ICTC SSTAC Draft Minutes for December 4, 2019

V. REPORTS

A. ICTC Executive Director

Mr. Baza had the following updates:

 Mr. Baza gave a brief update regarding the SR-78/Glamis Multiuse Grade Separated Crossing Feasibility Study. He stated the project is fully underway and a public outreach event is being held on January 18, 2019 in Glamis during Glamis clean-up

- day. He stated that the goal of the project is to determine where the grade separated crossing will be located, funding and who will be the lead agency.
- The public outreach plan is being finalized between the City of El Centro, Caltrans and ICTC for the I-8 / Imperial Avenue Interchange reconstruction. A media outreach is scheduled for January 13, 2020 at the Caltrans yard in El Centro, and an open house is also scheduled for January 15, 2020 at the El Centro Regional Medical Center. Closures for this project will be approximately for 18 months.
- A report with additional updates can be found on page 18 of the agenda.
- B. Southern California Association of Governments (SCAG)

Mr. Salgado had the following updates:

- CALL FOR NOMINATIONS 2020 SCAG SUSTAINABILITY AWARDS: Recognizing Excellence in Sustainable Planning throughout Southern California: The Guidelines have been released. The deadline for submittal is February 6th, 2020 at 5:00pm.
- The DRAFT Connect SOCAL Plan is out for public review until the end of January.
- The SCAG General Assembly is scheduled for May6-8, 2020. Please save the date and select your delegates and alternates.
- SCAG has dedicated \$250k for the GIS Imagery project. Staff will be working with the County and IID.
- C. Caltrans Department of Transportation District 11
 - Mr. Ornelas provided the following updates stated that the full report was on page 36 of the agenda. There were no questions of the group.
- D. Committee Member Reports
 - Mr. Wells announced that the League of Cities dinner was being hosted in Holtville on January 9, 2020.

VI. ACTION CALENDAR

A. Rotation of Chair and Vice-Chair Positions

Ms. Piedra (City of El Centro) was nominated for the Chair position. A motion was made by Wells seconded by Colio-Warren. **Motion carried unanimously.**

Ms. Bayon Moore (City of Brawley) was nominated for the Vice-Chair position. A motion was made by Medina seconded by Dale. Motion carried unanimously.

B. Unmet Transit Needs Public Hearing for Fiscal Year 2020-21

Mr. Aguirre stated the following:

Section 99401.5 of the Public Utilities Code states that: "The Transportation Planning Agency (TPA) shall hold at least one public hearing pursuant to 99238.5, for the purpose of soliciting comments on the Unmet Transit Needs that may exist within the jurisdiction."

Unmet Transit Needs that are determined to be "Reasonable to Meet" by ICTC may be established by providing transit services directly, by contracting for new transit services, or the expansion of existing services. In addition, consultant studies are also conducted when practical to evaluate options or complete evaluations.

In the recent past, these Public Hearings have been held in the January - March time frame at the El Centro Chambers, at approximately 3:00 PM. ICTC is required to select the Hearing Panel from the elected official members of the Commission. It has been customary to appoint

five members with two alternates. Typically, two members from the County are selected, with three City representatives. The alternates are also from the Cities.

The Panel meets twice, once for the actual hearing and then reconvenes approximately one month later to review testimony and adopt the "Findings" or actions to be implemented in the subsequent fiscal year. The date of the second meeting is determined by the panel members during the preliminary meeting. ICTC staff issue the public notices and coordinates administrative arrangements, which includes bilingual translation.

Last year the appointed panel members were:

George Nava Councilmember, City of Brawley
Lewis Pacheco Councilmember, City of Calexico
Robert Amparano Councilmember, City of Imperial
Luis Plancarte Supervisor #2, County of Imperial
Ryan Kelley Supervisor #4, County of Imperial

Larry Ritchie Councilmember, City of Westmorland, Alternate #1
James Predmore Councilmember, City of Holtville, Alternate #2

A Thursday afternoon or evening hearing is recommended, as there are typically no regularly scheduled City Council Board meetings; and the public is generally able to attend.

It was requested that ICTC Management Committee forward this item to the Commission for review and approval after public comment, if any:

- 1. Appoint the Unmet Transit Needs Hearing Panel: two members from the County, three City representatives with two City alternates.
- 2. Select a Public Hearing date, and set the time of the hearing.
- 3. Direct staff to conduct the administrative arrangements.

A motion was made by Medina seconded by Wells. Motion carried unanimously.

VII. NEXT MEETING DATE AND PLACE

The next meeting of the **Management Committee** is scheduled for **February 12, 2020** at the **County of Imperial,** County Administration Building at 940 W. Main St., Conference Room C/D in El Centro, CA.

VIII. ADJOURNMENT

A. Meeting adjourned at 11:09 a.m.



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TECHNICAL ADVISORY COMMITTEE

DRAFT MINUTES

January 23, 2020

Present:

Gordon Gaste	City of Brawley
Guillermo Sillas	City of Brawley
Abraham Campos	City of El Centro
Veronica Atondo	County of Imperial
Jesus Villegas	City of Imperial
Joel Hamby	City of Westmorland

Others:

Mark Baza **ICTC** Virginia Mendoza **ICTC** Marlene Flores **ICTC** David Salgado **SCAG** Beth Landrum Caltrans Stephen Capuno Caltrans Phat Nguyen Caltrans Doni De Castro Caltrans

The meeting was called to order at 10:10 a.m. A quorum was present, and introductions were made. There were no public comments made.

1. Introductions

2. Rotation of Chair and Vice-Chair Positions

A *motion* was made by Abraham Campos and seconded by Joel Hamby to nominate the County of Imperial as the Chair for 2020, **Motion Carried.**

A *motion* was made by Abraham Campos and seconded by Veronica Atondo to nominate the City of Imperial as the Vice-Chair for 2020, **Motion Carried.**

- 3. A *motion* was made to adopt the minutes for December 12, 2019 (Hamby/Campos) Motion Carried.
- 4. Imperial County Transportation Commission (ICTC) resolution for Federal Fiscal Year 2021/21-2025/26 Federal Transportation Improvements Program

A *motion* was made to adopt the Federal Fiscal Year 2021/21-2025/26 Federal Transportation Improvements Program (Campos/Villegas) **Motion Carried**.

5. Regional Climate Action Plan Updates

Mrs. Flores provided a brief update on the status of the data collection efforts for the Climate Action Plan. Our consultant representative Andrew Beecher is working with local agencies in obtaining this data. We still have several local agencies that need to start the process. The next highest priority item is having the County complete the request for energy data SoCal Gas. We appreciate the assistance with those who have been helping us move this project forward.

6. ICTC Updates / Announcements

(Presented by ICTC Staff)

a. **Transit Planning Updates-** Ms. Mendoza provided a brief update on transit planning. Existing Transit Facility MOU's will be required. Mr. David Aguirre will follow up with corresponding agencies.

b. Transportation Planning Updates (by Virginia Mendoza):

- (Imperial Mexicali Binational Alliance (IMBA)- Next IMBA meeting will be here in the Imperial Valley on March 12, 2020. Location: TBD.
- **Border Master Plan (BMP)-** Kick off meeting for the Border Master Plan was on January 21, 2020 at the Caltrans San Diego Office. The BMP is a comprehensive and binational approach to coordinate the planning of international ports of entry or land checkpoints and their respective transportation infrastructure projects.
- SR-78/Glamis Multiuse Grade Separated Crossing Feasibility Study Virginia Mendoza provided a brief update on project. The Technical Working Group meetings have begun, and initial outreach to the Off-Highway Vehicle (OHV) community was held at the Glamis Dunes on Saturday, January 18, 2020. An on-line survey to gather information related to user preferences and support for a potential crossing was opened on January 1, and will close on January 31, 2020. To date, over 1,400 surveys have been recorded.
- I-8 Interchange Avenue Interchange- The I-8/Imperial Avenue interchange replacement project is expected to begin construction in April 2020. Caltrans and the City of El Centro had an open house on January 15, 2020 which provided community members and local businesses great details about the project. It was a great opportunity to get informed on what is happening around the area.

c. FFY 2019-20 Programmed Project Updates (by Virginia Mendoza):

Local Partnership Program (LPP) Virginia Mendoza provided local agencies a list with all the LPP projects and when they need to be obligated. ICTC wants to make sure everyone knows the status of their project and when to start the process of obligating the money.

d. LTA Updates 2012 and 2018 (by Virginia Mendoza):

2012 LTA Bond- City of Brawley still have a balance on their respective 2012 LTA Bond account. ICTC has been in contact with the city of Brawley.

- 2018 LTA Bond- The City of Holtville already utilize all their 2018 LTA money and City of Calexico and City of Calipatria is still in the works.

7. SCAG Updates / Announcements (by David Salgado)

- Mr. Salgado mentioned how SCAG is working closely with Imperial County partners to develop Connect SoCal. Mr. Salgado had the following updates:
- CALL FOR NOMINATIONS 2020 SCAG SUSTAINABILITY AWARDS: Recognizing Excellence in Sustainable Planning throughout Southern California: The Guidelines have been released. The deadline for submittal is February 6th, 2020 at 5:00pm.
- The DRAFT Connect SOCAL Plan is out for public review until the end of January.
- The SCAG General Assembly is scheduled for May 6-8, 2020. Please save the date and select your delegates and alternates.

8. Cities and County Planning / Public Works Updates:

- Local agencies gave an update on their local projects in progress.

9. Caltrans Updates / Announcements (By: Stephen Capuno and Beth Landrum)

Local Assistance: Mr. Capuno provided updates on local assistance.

District 11 must have complete and accurate invoices before this due date to avoid deobligation of federal funds.

Local Assistance- New Invoice Format Required – Effective October 15, 2019.

Please transmit all invoices on LAPM Exhibit 5-A. This consolidated format is now required.

Quality Assurance Program (QAP)- A quick reminder to all local agencies of their QAP expiration or expired QAP. As a reminder, the Quality Assurance Program (QAP) approval expired for the City of Holtville. Calexico, El Centro, and Westmorland have until April 2020. A list with specific dates for each agency was provided. An updated QAP package must be submitted as soon as possible to the Local Area Engineer, Ben Guerrero.

Call for Local Roadway Safety Plan (LRSP) Applications- Caltrans announced a Call for Local Roadway Safety Plan (LRSP) Applications on October 8, 2019. The funds will be awarded to the applicants on a "first-come, first-serve" basis. There is no application deadline. Caltrans will continue to accept applications as long as funding is available.

Office of Traffic Safety 2021 Grant Application due: The California Office of Traffic Safety (OTS) Federal Fiscal Year 2021 Grant Application are due on January 30, 2020.

January 31, 2020: Federal Fiscal Year 19/20 Request for Authorization/Obligation is due: Mr. Capuno mentioned that the deadline is January 31, 2020. Early RFA submittals will minimize delay to obtaining fund authorizations.

Beth Landrum from Caltrans provided updates on several projects:

Traffic Operations- SR-86/Customs & Border Protection Checkpoint Expansion. Caltrans continues to work on design reviews with the goal being to have a design approved project ready for when funding becomes available.

Planning- City of Calipatria – Railroad Corridor Multi-Use Bikeway Master Plan- This was

presented to the Calipatria City Council on January 14, 2020 and was approved.

El Centro Land Use, Mobility Element and Environmental Justice Update: Outreach efforts and marketing continue with Community Advisory Committee (CAC) meetings, popup events, and increased exposure to the website and survey link. The next Public Outreach event is anticipated to be held in late April 2020.

10. General Discussion / New Business

Mr. Chi Vargas has retired from Caltrans and now we have Mr. Jose Ornelas to assist the Imperial Valley.

11. Meeting adjourned at 11:35 a.m.



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SOCIAL SERVICES TRANSPORTATION ADVISORY COUNCIL

DRAFT MINUTES January 9, 2020

Present Voting Attendees:

Michael Hack – Vice-Chair Consumer

Raul Cordova Work Training Center Sonia Silva Access to Independence Mitzi Perez ARC-Imperial Valley

David Aguirre CTSA-ICTC
Maricela Galarza CTSA-ICTC
Gustavo Gomez CTSA-ICTC

Non-Voting Attendees:

Cesar Sanchez IVT/IVT Access/IVT Ride/IVT MedTrans

Helio Sanchez IVT

Jose Guillen IVT MedTrans Karla Aguilar IVT Ride Karla Pacheco IVT Access

- 1. Mr. Hack called the meeting to order at 10:08 a.m. A quorum was present. Introductions were made.
 - -ICTC staff counted as the two voting members needed to fulfill quorum for this meeting
- 2. Minutes adopted for December 4, 2020 (Cordova, Silva), Motion Carried.
- 3. CTSA Reports:

Mr. Gomez had the following updates:

- There were about 11 ADA certifications for the month of December.
- IVT Ride services continue to have at least 4 people on average signing up per week.
- Staff conducted IVT Ride sign-ups at the Calexico, Villa de las Flores apartments.
- ICTC hosted the DBE Community outreach meeting on December 19, 2020
- Staff attended the 15th Annual Senior Appreciation event, hosted by Area Agency on Aging, where IVT Ride sign-ups were conducted.
- Staff will be distributing IVT MedTrans brochures in the Brawley area this week. There is a planned outreach for IVT Medtrans in San Diego, where the updated quarterly brochures for IVT MedTrans will be distributed to different medical facilities.

- In the upcoming week, staff is planning to attend Calipatria's Community Resource Fair

Mr. Aguirre had the following updates:

- The AVL project is still ongoing and expected to be implemented between March and April.
- The signage project is still ongoing.
- The City of Brawley has some construction ongoing at the Brawley Pioneers Hospital, just outside of Legion Rd., for the purpose of adding a bus shelter. Currently, the IVT service is not stopping at that bus stop, but there are other bus stop locations near where they can wait for the bus
- The Clinica de Salud bus stop is still an ongoing process.

4. FY 2020-21 Master Needs List:

- The FY 2020-21 Master Needs List draft was presented to SSTAC members.
 - Mr. Aguierre stated that any changes and/or addition can be made to the list.
 - Ms. Silva stated that the Clinicas de Salud bus stop should be added to the list.
 - ➤ Mr. Aguirre stated that necessary addition will be made to the list.
- There were no other changes and/or addition to the FY 2020-21 Master Needs List. (Cordova, Silva), **Motion Carried**.
- 5. Unmet Transit Needs Letter (Sample):
 - Mr. Aguirre presented SSTAC members with the draft Unmet Transit Needs SSTAC letter.
 - SSTAC members agreed to remove item #1, on page 2, on the section of "In addition, the following issues and concerns are identified for consideration in order of priority for the Fiscal Year 2020-21", and replace it with, "Add a bus stop of the El Centro Clinicas de Salud."

(Cordova, Silva), Motion Carried.

- 6. Transit Operator Reports:
 - Imperial Valley Transit: Mr. H. Sanchez reported the following:
 - O IVT had a Free day event on December 19, 2019. This is where the passengers do not have to pay a fare to ride the service for that particular day. The farebox is decorated with gift wrapping paper. There was a total of; 2,000 passengers for the IVT fixed-route service, 49 passengers for the IVT Blue Line, 56 passengers for the IVT Green Line, and 106 passengers for the IVT Gold Line.
 - IVT Access: Ms. Pacheco reported the following:
 - IVT Access service participated in the Free day event on December 19, 2019.
 The service has seen more participation in the year 2019 than in 2018. In 2018 there were a total of 45 passengers that participated, whereas in 2019 there were a total of 78 passengers that participated.
 - IVT Ride: Ms. Aguilar reported the following:

- o IVT Ride service participated in the Free day event on December 19, 2019. There was a total of 85 passengers who participated in the event.
- o Staff attended the Senior Appreciation Day.
- IVT MedTrans: Mr. Guillen reported the following:
 - The IVT MedTrans commercial is currently playing at the theaters and on the tv screen where the concessions stands are.
 - There was no service on December 24th and December 25th.
 - On December 23rd the service did not complete the route to San Diego due to I-8 road closure, therefore the service returned to the Imperial Valley.
 - O IVT MedTrans fare changed to \$22.50 for the individual with the appointment and \$10.50 for the personal care attendant (companion).
 - ➤ Mr. Aguirre added that the fare initially was raised to help the service meet the service farebox percentage. It was phased in two parts that would set to have an increase of 25% in January of 2019 and another 25% in January of 2020. The service was monitored after the first increase and it didn't see much difference in passenger count. The service will continue to be monitored after the new increase. The service is doing better and has come close to the farebox percentage requirement.

7. General Discussion

- Mr. Hack announced that the Peoples First is scheduled to have a meeting next month. Mr. Hack explained that he will be attending a meeting at Strike Zone to gather more information.
- Ms. Silva announced Access to Independence will be hosting their Open House on January 31, 2020, from 6:00 pm to 8:00 pm, at 321 Wake Ave. in El Centro. She advised SSTAC members that she will be sending out a save the date email followed by invitations.

8. Adjournment

- The meeting adjourned at 10:38 a.m. (Hack), Motion Carried.
- The next meeting will be held on Wednesday, February 5, 2020, at the Imperial County Transportation Commission Office, 1503 N. Imperial Ave., Suite 104, El Centro, CA 92243.



A. ICTC/LTA EXECUTIVE DIRECTOR REPORT

B. SOUTHERN CALIFORNIA ASSOCIATION OF

GOVERNMENTS REPORT

C. CALTRANS REPORTS



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Memorandum

Date: February 18, 2020

To: ICTC Commission Members

From: Mark Baza, Executive Director

Re: Executive Director's Report

The following is a summary of the Executive Director's Report for the ICTC Commission Meeting on February 26, 2020

- 1) **Update to the Unmet Transit Needs (UTN) Outreach:** The UTN process has began with the approval of the hearing date and time by the Commission. The UTN Hearing is scheduled for March 4th, 2020 at 3 p.m. at the County of Imperial Board Chambers, 940 W. Main St. in El Centro. Several other outreach opportunities were also scheduled specifically in the North-end of Imperial County. This will allow more opportunity for transit users that are not able to attend the hearing to submit their comments for the record. Other outreach opportunities are as follows:
 - January 27, 2020 Calipatria North-end Advisory Meeting, 6 p.m.
 - February 3, 2020 Westshores Council Meeting, 6 p.m.
 - February 24, 2020 Brawley Council Chambers, 3 p.m.
 - February 24, 2020 Bombay Beach North-end Advisory Meeting, 6 p.m.
- 2) Funding for Phase II of the Calexico West Port of Entry: As previously noted, Congress authorized \$98 million for Phase 1. The U.S. General Services Administration (GSA) began construction for Phase 1 in December 2015 with completion now scheduled for July 2018. Phase 2A was awarded in the amount of \$191million and will include six additional northbound privately-owned vehicle (POV) inspection lanes, permanent southbound POV inspection, expanded secondary inspection and adding a pre-primary canopy, new administration building, and employee parking structure. Funding for phase 2B is in the President's Budget Proposal in the amount of \$99.7million. Work for phase 2B will include demolition of the old port building and construction of the new pedestrian building. The total estimated cost for phases 2A plus 2B are \$276million.
- 3) SR-78/Glamis Multiuse Grade Separated Crossing Feasibility Study: The study will analyze and develop feasible design alternatives and locations for a Grade Separated Crossing (GSC) for Off-Highway Vehicle (OHV) use at or near SR-78 and the Union Pacific Railroad (UPRR) in Imperial County. The successful consultant will provide conceptual GSC design alternatives, analysis of site alternatives, public/stakeholder outreach and cost estimates for construction, operations and maintenance. The consultant selection process was completed on September 25th. The consultant selected was Kleinfelder. A kick-off meeting was held on Wednesday, October 9, 2019. The first technical working group meeting was held on October 24, 2019. The second technical working group meeting was held on December 10, 2019 at the ICTC office in El Centro. A project page has been created on the ICTC website at http://www.imperialctc.org/sr-78-glamis-crossing/. As part of the outreach plan, an online survey was open to the public from January 1st through January 31st, where over 4,000 people completed the survey. A public outreach event was held in Glamis on January 18, 2020 from 9am to 3pm. The third technical working group meeting was held on February 13, 2020 in San Diego at Caltrans District 11 offices. Currently the consultant is conducting an analysis of the alternatives and the next technical working group meeting is scheduled for May 14, 2020.

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- 4) Calexico Intermodal Transportation Center (ITC): A new Intermodal Transportation Center in the City of Calexico has been part of ICTC's long range transit planning. The new Calexico ITC will serve as a regional mobility hub that will accommodate bus bays for Imperial Valley Transit in addition to the City of Calexico's private transit operators, taxis and farm labor buses. ICTC received a Congestion Mitigation and Air Quality federal program fund to complete the environmental and design plans of the new Calexico ITC. ICTC staff is in the process of completing the contract award for a consultant firm that will complete the environmental and design phase. Currently, ICTC staff is completing the Caltrans award review process with multiple Caltrans' departments. The ICTC Board adopted the agreement with Psomas on September 26, 2018. Environmental phase is in progress with consultant team and agency partners, including the City of Calexico, Caltrans and ICTC. The project is moving forward with the environmental process with Caltrans.
- 5) Imperial County Regional Climate Action Plan: Imperial County Regional Climate Action Plan: After the kick-off meeting on June 28, 2019, ICTC established Project Management Procedures and Communication Protocols with the Consultant as well as reviewing the Scope of Work and Schedule. The consultant is conducting data collection from project stakeholders.
- 6) I-8 / Imperial Avenue Interchange Reconstruction: ICTC staff submitted the 2018 State Transportation Improvement Plan to the CTC on December 15, 2017. Caltrans is working to complete the right-of-way acquisition, utility relocation and final design. As presented to the CTC, the current schedule to begin construction is in FY 2019/2020. Mr. Baza presented the STIP recommendations to the CTC at the STIP Hearing on January 25, 2018. The 2018 STIP was adopted by CTC at the March 2018 meeting. ICTC staff coordinated a meeting with Caltrans and City of El Centro staff to discuss the project schedule of the interchange and the Imperial Avenue Extension South projects. The project schedules will be compatible and the closure of the I-8/Imperial Avenue Interchange Bridge is tentatively scheduled to begin February 2020 pending construction contract award. Caltrans and El Centro project management teams have initiated inter-agency meetings to discuss the public information campaign for both the Interchange Project and the Imperial Avenue Extension South Project. The public outreach plan is being finalized between the City of El Centro, Caltrans, and ICTC. A media outreach is scheduled on January 13, 2020 at the Caltrans yard in El Centro at 1102 Montenegro Way at 11 a.m. An Open House was held on January 15, 2020 at the El Centro Regional Medical Center Medical Office Building, 1271 Ross Ave., Floor 2 in El Centro from 4-7 p.m. The project is expected to begin at the end of March 2020.
- 7) **Assembly Bill 335 (Garcia):** In December 2018, staff met with Assemblymember Eduardo Garcia and his staff to discuss legislation that would amend ICTC's authority to include non-transportation programs. The Bill was approved on Consent with the Assembly Transportation Committee on April 22, 2019, and on Consent with the Senate Transportation Committee on June 11, 2019. The Governor signed the Bill on June 26, 2019. AB 335 will become effective in January 2020. ICTC will have on-going meetings with the City of El Centro and County of Imperial Public Works Department to carry out the transition of the Imperial Valley Resource Management Authority (IVRMA) and the Service Authority for Freeway Emergencies (SAFE).
- Calexico East Port of Entry Bridge Expansion over the All-American Canal Project: The Project proposes to widen the bridge over the All-American Canal at the U.S./Mexico border approximately 0.7 miles south of State Route (SR) 7. The project proposes to widen the existing structure by adding four-lanes: Two New Northbound Auto Lanes and Two New Northbound Commercial Vehicle Lanes. In May 2018, Caltrans and ICTC received \$3,000,000 from the California Transportation Commission and the Trade Corridor Enhancement Program (TCEP) to complete the Project Approval and Environmental Document (PA/ED) for the project. In June 2018, Caltrans completed a Project Initiation Document (PID). In Fall of 2018, the PA/ED phase was initiated by Caltrans, technical studies for the National Environment Policy Act (NEPA) document under Federal Highway Administration as the NEPA lead are in progress and is scheduled for completion in May 2020. In December, ICTC in partnership with Caltrans was awarded \$20 million under the U.S. Department of Transportation's BUILD discretionary grant program to complete the Design-Build construction phase. ICTC proposes to deliver the project under Design-Build process, with ICTC leading the Request for Qualifications in Fall 2019 and Request for Proposals in August 2020 for Design and Construction teams. The Design-Build phase is scheduled to begin in February 2021. As described above, NEPA studies are in progress and scheduled for approval in May 2020. Upon NEPA approval, ICTC will request authorization for the \$20 million in federal funding and proceed with the Request for Proposals for Design-Build in Fall 2020. Right-of-way and design phases will immediately follow after environmental is completed.

- 9) Imperial Mexicali Binational Alliance Meeting: The last IMBA meeting was held on January 9, 2020 at the historic Chinatown "La Chinesca" area in downtown Mexicali. The meeting included updates on the Calexico West/Mexicali I Port of Entry Expansion Project by ICTC and Secretaria de Infraestructura y Desarrollo Urbano (SIDUE). Economic Development Updates and presentations from City of Mexicali staff on their downtown revitalization master plan. A short tour of the Historic Chinatown basement sites was provided by Ruben Chen who is a Chinese-Mexican businessman who is trying to protect the "underground Chinatown" in Mexicali. The next IMBA meeting is scheduled for March 12, 2020 in the City of El Centro CA (address: 1503 N. Imperial Ave., Suite 104.) Caltrans staff will provide a high level presentation on the 2020 Border Master Plan.
- 10) **State Route 86 (Northbound) Border Patrol Checkpoint:** In August 2017 following a year of coordination, Caltrans, the County of Imperial and ICTC met with CBP management and operations staff achieved consensus for a new conceptual alternative prepared by Caltrans. The LTA Board met on September 27, 2017, staff presented the Board with a fund request for \$1.3 million from the 5% Regional Highway Set-Aside from the Measure D allocations. A Consultant Agreement with AECOM for design and construction engineering was approved by the LTA on February 28, 2018. Currently design is underway. A draft of 35% plans were completed and submitted for review on October 12, 2018. Input from all stakeholders is still pending to proceed with 65% design. A meeting was held on April 23rd at the ICTC offices to review the 65% design. A draft of 90% plans are pending technical comments by Caltrans and CBP.
- 11) **State Route 98 from Ollie to Rockwood:** As part of the POE Expansion project, SR-98 and Cesar Chavez Boulevard are being widened and improved to serve the expansion to the west. Caltrans' SR-98 work between VV Williams and Ollie Avenue was completed in March 2018. Caltrans is working on a second segment on SR-98 between Rockwood Avenue and Ollie Avenue is in the design and right-of-way phase and is anticipated to begin construction in spring 2020. ICTC and Caltrans submitted a grant application through SB 1 Trade Corridor Enhancement Program. The CTC approved \$3.4 million from the SB 1 Trade Corridor Enhancement Program to complete construction for SR 98. Cesar Chavez Blvd has been completed and open to the public. Additional funds were allocated for the expansion: \$2 million of 2016 Earmark repurposing, \$1.63 million from Demo funds and \$1 million from Traffic Congestion Relief funds, a total of \$4.63 million additional funds.
- 12) **FY 2019 Public Transit Fare Analysis:** The Request for Proposal for a consultant for the ICTC FY 2019 Public Transit Fare Analysis was released on March 1, 2019. The project is for professional services to develop a Public Transit Fare Pricing Analysis. This planning document is expected to provide recommendations for the current fares/fee structure and media for the four public transit services under the Imperial Valley Transit brand for the next three to five years. The award recommendation was approved at the May 22, 2019 Commission meeting. AECOM was selected to complete the Analysis. A project kick-off meeting was held on June 20, 2019 and the study is underway. The first round of public outreach efforts was held on October 23-24, 2019. Outreach was held in various areas throughout the County including IVC. The fare analysis is in progress, when it is finalized, further outreach will be scheduled.
- 13) **Federal Triennial Review:** The Federal Transit Administration (FTA) is conducting a Triennial Review of the Imperial County Transportation Commission in early 2019. The review determines whether a grant recipient and its subrecipients are administering its FTA-funded programs in accordance with 49 U.S.C. Chapter 53, Federal transit law provisions. It assesses the recipient's management practices and program implementation to ensure that the programs are administered in accordance with FTA requirements and are meeting program objectives. Grant subrecipients that may be inlucded in this cycle include the Cities of Brawley, El Centro and Imperial for the transfer terminal projects. Site visits were scheduled for October 7-8, 2019. The FTA Audit team completed their review in two days where they reviewed accounting and procurement records. ICTC did receive a few deficiencies, specifically in policy updates and transit asset management plan. We will be working closely with the FTA to provide the updated documents in the required time. An information item describing in greater detail what the deficiencies are was presented to the Commission in December. *Applicable policy changes will be completed by staff and submitted to the FTA*.
- 14) **SR-186 Bridge Replacement over the All-American Canal:** Caltrans has completed a feasibility study for the replacement of the SR-186 Bridge over the All-American Canal. The stakeholders that have been involved in this effort include the U.S. Bureau of Reclamation (BOR), the Imperial Irrigation District (IID), Caltrans and ICTC. As a follow-up, BOR is moving forward with their commitment to issue a media release regarding the future public closure of the bridge carrying SR-186 over the All-American Canal. The BOR anticipates issuing the

media release in 1-3 weeks requesting for Caltrans to provide a new public crossing by 2025 to ensure public access is maintained.

- 15) Westshores Transit Opportunities: As part of the Short-Range Transit Plan, ICTC has explored connection opportunities with Sunline Transit who serves the Coachella Valley region. ICTC and Sunline Transit have discussed pursuing grant opportunities for interregional transit services to/from Westshores and Coachella. ICTC and Sunline Transit continue to have regular dialogue about the potential opportunities most recently engaging in discussions in January 2019. ICTC will be implementing an adjustment to the IVT Ride Westshores service to provide service to Eisenhower Medical Center on Bob Hope Drive and facilities ¾ of a mile from Highway 111 between Eisenhower Medical Center and Avenue 52 in Coachella. The service will operate every other Tuesday and reservations will be required. Service began on April 16, 2019. On September 9, 2019, ICTC staff attended a meeting at the West Shores Senior Center to inform the attendees about IVT Ride West Shores and the updates to the service. On September 11, 2019 the Regional Mobility Coordinators distributed IVT Ride West Shores brochures in the West Shores High School, West Shores Elementary School and Senior Center. Staff will continue outreach efforts within the area.
- 16) **2018 Trade Corridor Enhancement Program:** The Trade Corridor Enhancement Program (TCEP), created by Senate Bill (SB) 1 (Beall, Chapter 5, Statutes of 2017), provides approximately \$300 million annually for infrastructure improvements on federally designated Trade Corridors of National and Regional Significance, on the Primary Freight Network, and along other corridors that have a high volume of freight movement. ICTC in partnership with Caltrans and the San Diego Association of Governments (SANDAG) were successful in receiving TCEP funds for Advanced Technology Corridors at the California-Mexico Ports of Entry (POE). The goal project is to implement Intelligent Transportation System (ITS) strategies that will improve border travel delays. Some of the ITS strategies will include Bluetooth and Wi-Fi readers to help track vehicle delays, as well as implement changeable message signs on State Routes to inform border travelers of POE delays. Caltrans will serve as the implementing agency of this project and has an estimated completion date of early 2020. *Caltrans has initiated the environmental phase and preliminary design of the project. TCEP funds will be used in collaboration with the BUILD grant award for the design and construction phases*.
- 17) **State Legislation for Transportation Funding SB 1 Road Maintenance and Rehabilitation Account (RMRA):** \$1.5 Billion annually will go to cities and counties for local road improvements. The following are projected annual revenues of RMRA for the Cities and the County of Imperial for FY 2018/2019. This list of projects for all cities and the county can also be found on the ICTC website at: http://www.imperialctc.org/senate-bill-1/

The following is a list of projects funded by SB1 for FY 2018-2019.

Agency	Project
Brawley	Rehabilitation of Legion Street from Highway 86 to Evelyn Street
Brawley	Street Rehabilitation – Phase 11
Calexico	Cesar Chavez Boulevard Improvement
Calexico	De Las Flores Street Improvement
Calexico	Second Street Bridge
Calipatria	Freeman Street Rehabilitation between Brown and Commercial Avenues
El Centro	2018 Streets Overlay and Rehabilitation Project
Holtville	Citywide Pavement Rehabilitation Project
Imperial	Storm Drain Installation – Northwest Quadrant of City – Continuing
Imperial County	Includes a total of 70 road improvement projects. List can be found on the <u>ICTC</u>
	website here.
Westmorland	North H Street Improvements
Westmorland	Street Rehabilitation Program – Phase 2
Caltrans/ICTC	Calexico East Port of Entry Truck Crossing Improvements
Caltrans	State Route 111 from State Route 98 to Ross Avenue near Calexico
Caltrans	State Route 98 from Rockwood Avenue to east of Cole Road near Calexico
Caltrans	Bridges on Interstate 8 and State Route 86, 98, 11 and 186
Caltrans	State Route 86 from I Street to Brandt Road near Brawley
Caltrans	State Route 86 south of B Street to Martin Road near Westmorland

Below are the projected annual revenues for FY 2019/2020. On May 1, 2019 a list was submitted to the CTC. All Imperial County cities and the county are required to submit their list of projects in order to be eligible for funding distribution.

Agency	RMRA Amount FY 2019-2020
Brawley	\$453,796
Calexico	\$681,911
Calipatria	\$127,530
El Centro	\$766,589
Holtville	\$107,602
Imperial	\$320,638
Westmorland	\$38,483
County of Imperial	\$7,501,204
TOTAL	\$9,997,753*

^{*}Estimate source is from the California League of Cities dated January 22, 2019 http://californiacityfinance.com/LSR1901.pdf

- 18) Rio Vista and Pioneers Memorial Hospital Bus Stops: ICTC has engaged in several discussions with the City of Brawley Staff regarding the potential relocation of the existing bus stops along Rio Vista Avenue/SR78 and at Pioneers Memorial Hospital. Caltrans recently completed improvements to SR 78 and provided on street concrete bus pads with an approximate value of \$80,000. ICTC recently met with the City of Brawley Staff to discuss incorporating the relocation of the bus stop at Pioneers Memorial Hospital as part of an upcoming City of Brawley capital project. Funding previously set aside for the Rio Vista Project was approved and reallocated towards the Pioneers Memorial Hospital Project at the July 2019 commission meeting. The project is currently in the construction phase as part of a larger scale construction project associated with Legion Road.
- 19) 2018 ICTC Bus Stop Bench and Shelter Inventory: 2018 ICTC Bus Stop Bench and Shelter Inventory: The Project Consultant team Kimley Horn and Associates, and Agency Stakeholders from ICTC, Brawley, Calexico, El Centro and Imperial met on January 31, 2018 to review and discuss the current status of the ICTC Bus Stop Inventory, Signage Replacement and Technology Assessment Project. The items reviewed included the consultant prepared Bus Stop Inventory, Asset Condition Report, ADA Assessment Report, Bus Stop Usage Priority List and Bus Stop Signage installation parameters and requirements. ICTC and member agency staff have worked together to complete the priority list for implementation and pursuit of funding. Bus stop signage specifications with specific route information have been finalized. The consultant and staff are working towards finalizing the Technology Memorandum which will provide ICTC with possible technology solutions for the fixed route bus system.
- 20) Heber Bus Stop & Pedestrian Access Improvements on State Route 86: The community of Heber has had a need to improve pedestrian and bus stop access along State Route 86. The ICTC Commission granted the use of Regional Set-Aside Local Transportation Authority (LTA) funds for the project. Caltrans has served as the project lead; the first phase was recently completed in November 2017. Phase 1 included bench, bus shelter and ADA access improvements. Phase 2 was recently completed in mid-June 2018 and consisted of curb and sidewalks improvements from Parkyns Ave to Heber Ave. Phase 3 will also have curb and sidewalk improvements and is located between Heffernan to Parkyns Ave. ICTC participated in a Heber Community Outreach event together with County Public Works and led by Supervisor Plancarte. The County of Imperial discussed sidewalk pavement projects, and ICTC gave transit updates and a status of the SR-86 improvements. The Phase 3 construction improvements have been completed and project is nearing completion and closeout. A ribbon cutting will be scheduled soon.
- 21) Community of Niland Bus Stop Bench and Shelter Request: The ICTC submitted a formal request to the California Department of Transportation (Caltrans) District 11 requesting their assistance in identifying a location for a bus stop bench and shelter in the Community of Niland along State Route 111 (SR-111). The shelter has been installed in an existing parking lot on the east side of SR-111.

- 22) **State and Federal funding Obligations**: Beginning October 1, 2019, agencies can move forward with request for authorization (RFA) for Congestion Mitigation Air Quality (CMAQ), Surface Transportation Block Grant program (STBG) and Active Transportation Program (ATP) programmed in FY 2019/2020. See complete project list attached.
- 23) State Legislation for Transportation Funding SB 1 2018 Local Partnership Program (LPP): The 2018 Local Partnership Program is comprised of formulaic program and competitive programs. In FY2017/2018 total amount available statewide is \$200M and distribution is 50/50 for both formulaic and competitive programs. The formulaic program share distributions for the Local Partnership Program were presented at the CTC meeting in December 6-7, 2017. During the meeting the CTC Commission took action and approved the distribution of funds for the formulaic portion, the funding share for Imperial County in FY2017/2018 is \$538,000. For FY2017/2018, no projects were submitted for the formulaic program and funds will be rolled over to FY2018/2019.

On the following page is the list of projects for Imperial County:

	Loc	al Partnership Pro	ogram (LPP)	Pro	ograming Da	ate	
Agency	Project Name	LPP Formulaic Funds	Local Match		Total Cost	Project Implementation Fiscal Year	Proposed CTC Programming Date
Brawley	2020 Legion Street Improvements	\$ 209,000	\$ 209,000	\$	418,000	2019-2020	1/30/2020
Calexico	Scaroni Road Improvements	\$ 305,000	\$ 550,000	\$	855,000	2019-2020	5/16/2019
Calipatria	Calipatria Date Street Sidewalk Improvement Project Overlay of Picacho Road from	\$ 41,000	\$ 41,000	\$	82,000	2019-2020	5/16/2019
County	Winterhaven Road to Quechan Drive	\$ 523,000	\$ 523,000	\$	1,046,000	2019-2020	5/16/2019
Imperial	Aten/Clark Road Improvements	\$ 154,000	\$ 327,000	\$	481,000	2019-2020	5/16/2019
El Centro	Dogwood Road from Villa Road to Commercial Avenue	\$ 339,000	\$ 339,000	\$	678,000	2020-2021	5/14/2020
Holtville	Orchard Road/Cedar Avenue	\$ 60,000	\$ 60,000	\$	120,000	2020-2021	5/14/2020

The following is the link to the 2019 Local Partnership Program guidelines: http://catc.ca.gov/programs/sb1/lpp/docs/062719+Amended_LPP%20Guidelines.pdf

24) Partnerships with IVEDC:

a) Southern Border Broadband Consortium (SBBC): ICTC in partnership with IVEDC received a California Advanced Services Regional Consortia Grant award of \$450,000 from their Rural and Regional Consortia program. The grant covers a 3-year period. ICTC is fiscal agent and developed an MOU which defines roles and responsibilities (Audits, Administration and Project Management) for ICTC and IVEDC. Since the project's approval, IVEDC staff Sean Wilcock designed a new logo for SBBC to assist the clarity in larger marketing materials. An update was presented to the Commission at the August 2018 meeting. Currently, the project is in year two of the contract. In year two/quarter two, Ms. Barrett began working with other consortiums on the Caltrans Strategic Corridors Plan. SBBC submitted corridors that would need better broadband sources in Imperial and San Diego Counties. A new staff was hired during this time; Mr. Rene Pollard has been attending meetings with Ms. Barrett since September. An Area Agency on Aging (AAA) Board Meeting was attended in October, along with another AAA event in Bombay Beach; and SBBC is planning to attend more AAA events to assist seniors attain internet access in their homes. The SBBC staff designed a USB with both their logo and AAA's logo to hand out to seniors when they complete the "internet

needs questionnaire" and has worked as a great incentive. Glenna Barrett provided an update at the Commission meeting in September. The goals for the third year of the program are to continue to work with local stakeholders to identify, prioritize and advance digital access projects; facilitate and promote broadband education and conduct community and business surveys; work with the Boys and Girls Club of IV and the Workforce Development Board to create Digital Literacy Centers throughout Imperial County; form a preferred scenario for 98% deployment in Imperial County and present to the California Advanced Service Fund and the CPUC in January 2020, and; work with Spectrum to install five Wi-Fi towers in Imperial County.

b) The Brawley Transit Corridor Brownfield Assessment: ICTC in partnership with IVEDC received a U.S. Environmental Protection Agency (EPA) Brownfields Communitywide Assessment Grant award of \$300,000 from the Environmental Protection Agency's Brownfields Assessment Program. This assessment will be focused along the transit circulator route within the 13-mile Imperial Valley Transit's (IVTs) Brawley Gold Line Transit Route and the Brawley Transit Center that serves as the IVTs North Imperial County transfer terminal. The commercial corridors in the target assessment area include over 100 known commercial properties and suspected historical gas station sites with known or suspected underground tanks in the target area. ICTC will be the fiscal agent and has developed an MOU which will define roles and responsibilities (Audits, Administration and Project Management) or ICTC and IVEDC. SCS Engineers have initiated early Tasks that include the Quality Assurance Project Plan (QAPP) and project management plan as required by EPA. The Steering Committee consisting of agency partners and stakeholders met on August 22, 2018. The draft QAPP is nearing completion. The first community outreach meeting was held on October 11, 2018. The consultant and IVEDC presented an overview of the project and the opportunities available for property owners to consider participating and requesting Phase 1 or 2 Brownfield Assessments. Currently we are processing 4 Property Eligibility applications with the Dept. of Toxic Substance Control (DTSC) which will be later submitted to the Environment Protect Agency for final approval. All 4 of these properties are seeking to redevelop or sell properties for redevelopment within the project's subject area. These properties will be processed for Phase 1 and potentially Phase 2 Environmental Site Assessments to clear them of contamination concern or evaluate them for site cleanup planning if necessary.

Mr. Sean Wilcock provided an update at the October Commission meeting regarding the status of the properties.

- The Finnell Property has 3 parcels. It received DTSC approval on March 8, 2019. Phase 1 report completion occurred on October 15, 2019. Pending is Field Sampling Plan and Phase 2 report completion.
- The Chai Property has 2 parcels. It received DTSC approval on March 28, 2019. Phase 1 report completion occurred on October 15, 2019 and no further work is necessary.
- The Lesicka Property has 2 parcels. It received DTSC approval on August 29, 2019 and Phase 1 and Phase 2 report completion, and Field Sampling Plan are all still pending.

A map of the transit corridor in Brawley as it pertains to this project was provided at the December Commission meeting and attached to this report in January.

25) California-Baja California Binational Region: A Fresh Look at Impacts of Border Delays: Building upon previous Caltrans, SANDAG, and ICTC studies, this project will refine the economic models developed to assess economic impacts of delays at the land ports of entry (POEs) between the San Diego and Imperial Counties region and Baja California, Mexico, on the border region economies. It will also estimate greenhouse gas (GHG) emissions of passenger and commercial vehicles due to northbound and southbound border delays at the six California POEs and propose strategies to reduce GHG emissions at the border region. Lastly, extensive outreach to government agencies, local border communities, and private sector stakeholders was conducted. *A final report is scheduled to be completed in the spring of 2020.*

26) Meetings attended on behalf of ICTC:

- January 18, 2020 Public Workshop for the SR 78/Glamis Feasibility Study (attended by staff)
- January 27-28, 2020 FTIP/FSTIP Workshop- Caltrans Office, Sacramento, CA (attended by staff)
- January 27, 2020 City of Westmorland City Council Meeting
- January 30, 2020 State of the City Address at City of El Centro Council Chambers
- February 3, 2020 Westshores Council Meeting (attended by staff)
- February 6, 2020 SCAG Regional Council in Los Angeles (attended by staff)

- February 6, 2019 California Transportation Commission Meeting in Irvine, CA
- February 6, 2020 Imperial/Mexicali Air Quality Task Force/Bi-National Workgroup in Mexicali (attended by staff)
- February 10-12, 2020 2020 Mobility 21 Sacramento Legislative Trip in Sacramento, CA
- February 12, 2020 ICTC Management Committee Meeting in El Centro, CA
- February 12, 2020 AB 617 Community Air Protection Program Steering Committee Meeting in Heber, CA
- February 13, 2020 SR 78/Glamis Feasibility Study, Technical Working Group Meeting in San Diego, CA
- February 18-20, 2020 Imperial Valley College 411 Event (attended by mobility staff)
- February 20, 2020 SCAG Sustainability Award scoring and ranking by ICTC staff in Los Angeles, CA
- February 21, 2020 CTC CEO's / SCAG Meeting in Los Angeles, CA

Date: 03/04/2020

Time: 3:00 PM

IMPERIAL COUNTY TRANSPORTATION COMMISSION



UNMET TRANSIT NEEDS PUBLIC HEARING



The Imperial County Transportation Commission has declared that a Public Hearing will be held to receive testimony on public transportation needs. This hearing involves funding for transit services such as, buses, Dial-A-Rides etc. You are invited to give your opinion at this hearing, or, write to us and get your ideas on record before 5:00 PM on March 03, 2020.

TIME, DATE AND LOCATION

3:00 PM Wednesday, March 4, 2020 County of Imperial Administration Center Board of Supervisors Chambers 940 W. Main Street, Second Floor El Centro, CA 92243

DO YOU HAVE TROUBLE GETTING FROM HERE TO THERE?

- ♦ Let Us Know About It?
- ♦ Get Your Opinion On Record
- ◆ Facilities Are Accessible

Imperial County Transportation Commission

Hearing Coordinator 1503 N. Imperial Ave., Suite 104 El Centro, Ca. 92243

Phone: 760-592-4494 Fax: 760-592-4410

Email: davidaguirre@imperialctc.org

You can also give us your feedback at the following workshop locations:

6:00 PM Monday, February 3, 2020 West Shores Senior Club 2065 Salton Sea Way Salton Sea, CA 92275

3:00 PM Monday, February 24, 2020 City Council Chambers 383 Main Street Brawley, CA 92227 6:00 PM Monday, February 24, 2020 Bombay Beach Community Center 9590 Avenue C Bombay Beach, CA 92257



SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS 900 Wilshire Blvd., Ste. 1700, Los Angeles, CA 90017
T: (213) 236–1800 www.scag.ca.gov

Memorandum

Date: February 26th, 2020

To: ICTC Commission Meeting

From: David Salgado, Regional Affairs Officer (RAO)

Re: Southern California Association of Government's (SCAG) Report

The following is a summary of the SCAG Executive Director's Report and/or Federal and State Legislature Staff Report for the Imperial County Transportation Commission Management Committee Meeting Wednesday February 26th, 2020.

- 1. 2019 SCAG 54th Annual General Assembly: The 55th Regional Conference and General Assembly will convene on May 6-8 at the JW Marriott Desert Springs Resort & Spa in Palm Desert, CA. The annual conference brings together over 900 of Southern California's most influential leaders, innovators and policymakers for collaborative, solution-oriented discussions on the region's greatest challenges. Registration for the 2020 Regional Conference is available. The event is free for elected officials and city managers in the region, and a room block is currently available through the SCAG General Assembly Website. For information about sponsorship opportunities, contact Communications Manager Jeff Liu at liuj@scag.ca.gov.
- 2. 2021 Cycle 5 Active Transportation Program (ATP) Grant: The Active Transportation Program (ATP) is a competitive statewide program created to encourage increased use of active modes of transportation, such as biking and walking. Senate Bill 99 (Chapter 359, Statutes of 2013) and Assembly Bill 101 (Chapter 354, Statutes of 2013) created the ATP, and Senate Bill 1 (SB 1) (Chapter 2031, statutes of 2017) directs additional funding from the Road Maintenance and Rehabilitation Account to the ATP.
 - Currently there is a total of \$445 million available for fiscal years 2021 to 2025. Currently the draft guidelines are available on the California Transportation Commission (CTC) website as well as other resources. The guidelines are set to be approved in late March which will coincide with a release for the "Call for Projects." The current deadline for application submittals is set for June 15, 2020. SCAG is working towards holding an ATP workshop in Imperial County sometime in the coming months. Please feel free to contact David Salgado, SCAG RAO, with any questions.
- 3. RHNA Update FEB 2020: The California Department of Housing and Community Development (HCD) provided their Regional Housing Need determination for the SCAG region a total of 1,344,740 housing units that the six-county region must plan for in the October 2021 October 2029 planning period.

HCD has reviewed the DRAFT SCAG RHNA Methodology and found that the methodology furthers the five



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statutory objectives of RHNA. HCD provided a response to SCAG on January 13th, 2020. This response from HCD will allow SCAG to move forward with the formal approval of the DRAFT Methodology and finds the methodology to be in compliance with the statutory objectives. The final RHNA methodology should be approved in the March 2020/April 2020 time frame for formal ratification at the 2020 SCAG General Assembly.

- **4. DRAFT Connect SOCAL-** The DRAFT Connect SOCAL Plan was released on Thursday November 7th by the Regional Council at its regular meeting. The plan incorporates the Sustainable Communities Strategy (SCS) for a second time. All of the documentation is available on the Connect SOCAL website. The Program Environmental Impact Report (PEIR) was released concurrently for comment and review. SCAG will be traveling the region to brief officials and solicit feedback from folks through January 2020.
- **5. CONNECT SO-CAL Website:** The official website is now live for Connect SoCal, SCAG's Regional Transportation Plan/Sustainable Communities Strategy. The newly launched page, *connectsocal.org*, offers a clear and user-friendly way to get updates about the ongoing process of building the plan. Check it out!

This website will be a cornerstone of public participation for Connect SoCal, a plan that provides Southern California with a comprehensive transportation vision through 2045. Plan development takes many years to complete and involves working with six county transportation commissions, 15 sub-regional organizations, 191 cities, numerous other stakeholder organizations and the public. Adoption of a final plan is anticipated in April 2020.

SCAG is working to have the DRAFT Connect SOCAL out for public review in November 2019 with a tentative approval date in April 2020. SCAG is working hard to ensure the Connect SOCAL plan compliments and takes into consideration the RHNA process as they are both critical components to the future development and success of the SCAG region. There are several elements being developed as a part of Connect SOCAL. These include a Job Centers Strategy, SoCal Electric Vehicle Strategy, Transportation Safety Element, and a Goods Movement Environmental Strategy.

6. Regional Housing Needs Assessment (RHNA) Working Group: As a part of the upcoming RHNA Cycle SCAG President Alan Wapner has appointed 2 elected officials from each SCAG county to participate in the SCAG RHNA Working Group. The group will meet periodically to ensure participation from each county throughout the RHNA development process. Imperial Counties representative is City of Holtville Councilman, ICTC Commissioner, and SCAG Regional Council and Policy Committee Member Jim Predmore with Councilman Bill Hodge as the alternate. Please feel free to contact SCAG RAO David Salgado with any questions regarding RHNA or reach out to your local delegate to carry any concerns to the presidents subcommittee. We appreciate everyone's responsiveness to requests to provide the most accurate and current information for the RHNA process.



Kome Ajise

Executive Director's Report February 2020

CONNECT SOCAL UPDATE

SCAG recently completed the public comment and review period for the Draft Connect SoCal plan, the 2020-2045 Regional Transportation Plan and Sustainable Communities Strategy. The draft plan was released for public comment and review starting on Nov. 14. During the 10-week comment period, SCAG held three public hearings, a webinar and a tele-town hall, welcoming anyone to learn more and provide comments regarding the draft plan. SCAG also hosted a series of 21 briefings for local elected officials throughout the region. These meetings were designed to inform elected officials, stakeholders and interested citizens on the key investments and strategies in the draft plan and solicit feedback.

Upon closing the comment period on Jan. 24, SCAG had received more than 1,000 comments on the draft plan. The public review and comment period caps off more than three years of dialogue and consultation on with residents and stakeholders from throughout the counties of Imperial, Los Angeles, Orange, Riverside, San Bernardino and Ventura sharing their comments and questions. A report summarizing the entirety of comments will be presented to the Regional Council at their March meeting and a document summarizing all comments and staff responses will be available online shortly thereafter. Consideration of a Proposed Final Connect SoCal plan is anticipated in April. For more information and updates on the Connect SoCal plan, the Program Environmental Impact Report (PEIR) and related documents, visit connectsocal.org.

REGIONAL HOUSING NEEDS ASSESSMENT UPDATE

On Jan. 13, the California Department of Housing and Community Development sent a letter to SCAG indicating that HCD had completed its review of the proposed Draft Regional Housing Needs Assessment (RHNA) Methodology submitted by SCAG, finding that it was in compliance with state law by furthering the five statutory objectives of RHNA. With HCD's acceptance of the methodology, staff will recommend that the RHNA Subcommittee recommend that the Community, Environment and Human Development recommend that the Regional Council adopt the Draft RHNA Methodology as the Final RHNA Methodology at its meeting on March 5. After the Final RHNA Methodology is adopted by the Regional Council, SCAG will distribute each jurisdiction's RHNA allocation and begin the appeals process in April 2020.

With the number of changes since the prior RHNA cycle to the appeals process, SCAG staff held a workshop on Feb. 3 to provide an overview of the changes to the appeals process and information on how to appeal a jurisdiction's draft allocation. A Draft RHNA Appeals Procedures document is available online at http://www.scag.ca.gov/programs/Documents/RHNA/RHNA-Draft-Appeals-Procedures.pdf. Staff will consider any comments on the Draft RHNA Appeals Procedures up until Feb. 10. Staff will subsequently submit its recommended RHNA Appeals Procedures for approval at the next RHNA Subcommittee meeting on Feb. 24.

SCAG DELEGATION STUDIES ROAD USER CHARGING IN NEW ZEALAND AND AUSTRALIA

SCAG collaborated in January with the Ministry of Transport in New Zealand and the Department of Infrastructure, Regional Development and Cities in Australia on a study tour focused on sharing information about the use of road user charges (RUC) to fund system development and operational performance. The cost of using New Zealand's roads is recovered from road users either via gasoline taxes or through road user charges (RUC), which pertain to certain types of vehicles such as light- and heavy-duty diesel powered vehicles that require RUC credits (in 1,000 kilometer increments) in order to operate on roadways. New Zealand has over 40 years of experience with road user charging systems and is recognized internationally as a successful test case in road funding. The Australian Government is embarking on a large scale pilot that models and analyzes the impact of alternative charging approaches for heavy vehicles. The study tour, which was led by SCAG President Bill Jahn and also included First Vice President Rex Richardson and Transportation Committee Chair Cheryl Viegas-Walker, yielded important insights related to privacy, equity, operational efficiency, enforcement and public support that will be shared with the Transportation Committee in March 2020. The replacement of the fuel excise tax with a mileage-based user fee is a key policy objective of the Draft Connect SoCal plan and has been an essential component of the financial plan for SCAG's regional transportation plans since 2012.



SCAG MEETS WITH ASSEMBLYMEMBER RICHARD BLOOM

On Dec. 16, 2019, SCAG President Bill Jahn, Executive Director Kome Ajise, Chief Operating Officer Darin Chidsey, and Legislation department staff met with California State Assemblymember Richard Bloom (D-Santa Monica) to discuss the second half of the legislative session in Sacramento and share some preliminary priorities for the year around affordable housing. Other topics of discussion included the Regional Housing Needs Assessment (RHNA) and the adoption of Connect SoCal. Assemblymember Bloom is a member of the Appropriations, Budget, Business and Professions, Higher Education, and Local Government committees and also chairs Budget Subcommittee No. 3 on Natural Resources and Transportation. He represents the communities of Agoura Hills, Bel Air, Beverly Hills, Brentwood, Hollywood, Malibu, Pacific Palisades, Santa Monica, Topanga, West Hollywood, and West Los Angeles.

APPLICATIONS AVAILABLE FOR THE 2020 SCAG SCHOLARSHIP PROGRAM

SCAG is now accepting applications for its scholarship program through April 3. The scholarship program offers financial support and professional development to the region's high school and community college students. Scholarships of \$4,000 will be awarded to at least seven eligible students across the six-county SCAG region. Winners will also complete a two-week internship with a local planning agency or council of governments, getting the opportunity to meet with elected officials and practicing planners to learn more about careers in public service. Community college students or high school juniors and seniors who live in the counties of Imperial, Los Angeles, Orange, Riverside, San Bernardino or Ventura are eligible to apply. Application materials and additional details are available at: www.scag.ca.gov/scholarship. If you have questions, contact Scholarship Program Coordinator Jonathan Hughes at hughes@scag.ca.gov.

GOVERNOR'S OFFICE OF BUSINESS AND ECONOMIC DEVELOPMENT HONORS CIVIC SPARK WITH ZEVE AWARDS

SCAG's CivicSpark Climate Fellows—Natalie Arreaga, Amanda Caswell and Vannesa Reyes Salazar—were honored with ZEVe awards by the Governor's Office of Business and Economic Development (GO-Biz) for their leadership and dedication to improving the zero emission vehicle (ZEV) infrastructure approval process. They have moved bureaucratic mountains to evaluate the electric vehicle charging station permitting status of every jurisdiction in the SCAG region, successfully tracking down the ordinances, checklists and all relevant information about charging station permitting. They directly contacted planners and building officials from throughout the region, leading to many enlightening conversations and sharing of resources including the GO-Biz Electric Vehicle Charging Station Permitting Guidebook. Their work has been invaluable and will go a long way in ensuring Southern California is ready for the millions of ZEVs that are anticipated to be on the road in the coming years.

SCAG WORKSHOP AT THE ANNUAL CALIFORNIA GIS CONFERENCE IN LONG BEACH

As part of SCAG's Future Communities Initiative, there will be a special workshop for local jurisdictions on Feb. 10 at the California GIS Conference. This session will update stakeholders on SCAG's current data resources, future grant opportunities related to data and new technology, as well as several upcoming data initiatives for Local Jurisdictions in Southern California. Additional information is available at https://calgis2020.sched.com.

SCAG COMPLETES REGIONWIDE INVENTORY OF PUBLIC-OWNED LANDS

SCAG staff conducted a regionwide inventory of public-owned lands and produced the preliminary regional geospatial dataset of public-owned lands information at parcel-level. The public-owned lands database provides the public with information that could help put public properties to better use and spur innovative ideas that create new economic development, affordable and homeless housing, revenue generation and other opportunities to improve communities. The product of this project will help to identify potentially developable lands in the SCAG region, focusing on lands and properties owned by public entities, such as federal, state, county, city and other public agencies. The product will be useful sources for our elected leaders, local planners, community developers and those who are interested in opportunities for future land transformation, infill and redevelopment.



OZONE AIR PLANS FOR COACHELLA VALLEY AND VENTURA COUNTY ARE RECEIVING PROPOSED APPROVAL BY U.S. ENVIRONMENTAL PROTECTION AGENCY

The U.S. Environmental Protection Agency published in the Federal Register a proposed rule to approve the latest ozone state implementation plans (SIPs) for Coachella Valley and Ventura County on Dec. 20, 2019 and Jan. 17, 2020, respectively, to address the federal 2008 eight-hour ozone ambient air quality standards. SCAG staff had previously worked with the staff of the South Coast Air Quality Management District, the Ventura County Air Pollution Control District, and the California Air Resources Board in developing the air plans especially the new ozone transportation conformity budgets in the air plans. If the rules are finalized as proposed, Coachella Valley and Ventura County would fulfill all air quality planning requirements with the exception of one element under conditional approval for the 2008 ozone national ambient air quality standards. Failure to meet the required federal air quality planning requirement could lead to serious consequences that impact regional transportation plan, program, and projects. In addition, upon final approval, the new ozone transportation conformity budgets in the ozone plans will apply to SCAG's Regional Transportation Plan, Federal Transportation Improvement Program, and their amendments. For additional information about the proposed rules, see the respective Federal Register Notices at: https://www.govinfo.gov/content/pkg/FR-2019-12-20/pdf/2019-27545.pdf (Ventura County).

REGIONAL GREENPRINT TOOL IN DEVELOPMENT

On Jan. 22 and 23, SCAG held kick-off meetings to develop the Regional Greenprint, which is a planned strategic conservation tool and website to help users make better land use and transportation infrastructure decisions and support conservation investments based on the best available scientific data. The Greenprint development process is expected to last two years. The first year will entail extensive, targeted outreach to stakeholders to gain insight on the tool's uses, main themes, and the best datasets to include. The second year will focus on developing and testing the tool, and a launch campaign. Additionally, the Nature Conservancy will create a white paper advising SCAG on developing a Regional Advanced Mitigation Program, which is envisioned by the draft Connect SoCal Plan as establishing and/or supplementing regional conservation and mitigation banks and/or programs to address impacts for projects that support reduction of per—capita vehicle miles traveled.

REGIONAL INTELLIGENT TRANSPORTATION SYSTEMS WORKSHOPS

SCAG recently updated its regional intelligent transportation systems (ITS) architecture in late 2019, marking the final stage of a years-long project to modernize and reintroduce this valuable planning tool. The multi-county architecture, which had not been updated since 2011, provides a framework or blueprint for cross-county transportation technology elements in Southern California, and is used by municipalities and counties to ensure that their transportation projects are adequately connected to each other so as to produce a cohesive experience for road, transit and active transportation users. SCAG has been holding workshops around the region to familiarize ITS stakeholders and users with the update, and provide a refresher on the basics of ITS. The Orange County, Los Angeles County/Ventura County, and Coachella Valley/Imperial County workshops have been completed, and the Inland Empire workshop will be held in San Bernarding on Feb. 11. A recording of the workshop will be posted online at the conclusion of the trainings.

LOS ANGELES UNION STATION/CIVIC CENTER TAX INCREMENT FINANCING PROJECT KICKOFF

On Jan. 28, the Los Angeles Union Station/Civic Center Tax Increment Financing (TIF) Study kicked off at Metro's headquarters. The project intends to study and evaluate potential TIF opportunities near Union Station to help support and fund active transportation projects and sustainable improvements in and around the transit hub. The year-long project will begin with community outreach that transitions into exploring TIF alternatives based off of land-uses and potential future growth and development.

CLIMATE ADAPTATION FRAMEWORK FINANCING SESSION

In December 2019, SCAG hosted a special workshop for regional stakeholders on how to fund resilient infrastructure in response to climate change. Several financing approaches from across the state were highlighted, including in-person guidance from the Governor's Office of Planning and Research, as well as options for financing under tax increment financing and special assessment tools. A webinar from the workshop is available online at https://youtu.be/lfwecdekMGQ. Questions can be directed to SCAG staff at adaptation@scag.ca.gov.



SCAG SHARES KNOWLEDGE AT 2020 TRANSPORTATION RESEARCH BOARD ANNUAL MEETING

Early in January 2020, SCAG presented at the Transportation Research Board's (TRB) 99th Annual Meeting in Washington, DC. SCAG staff presented and exchanged knowledge on a poster presentation about transit usage analysis in the region titled, "What Happened to Our Transit Usage? (Part 2)—an Exploratory Investigation on the Impacts on Commuting Pattern, Built Environments, and Neighborhood Change on Transit Usage." This project continues to build upon the analysis done in 2019 by further investigating the factors influencing transit usage for those who live near transit stations; the second part of the project examines the commuting patterns and distance of these residents by different transportation modes and socioeconomic groups. The overall theme of this year's meeting was "A Century of Progress: Foundation for the Future." This annual conference brings more than 13,000 transportation professionals from around the world and its program includes over 5,000 presentations in nearly 800 sessions and workshops.

SCAG COLLABORATES WITH THE UNIVERSITY OF SEOUL

As a part of an international partnership with the University of Seoul in South Korea, SCAG hosted two volunteer interns, Na Youn Jung and Jae Min Lee, from December 2019 to February 2020. By the end of their internships, they had learned about how SCAG collaborates with key stakeholders to develop regional plans and policy options to address diverse urban and regional planning issues. Additionally, the students learned insightful regional planning knowledge through field study and guided research on a topic area of their interests. Na Young conducted a research on local park efficiency and Jae Min conducted a research on housing affordability as a comparison between the SCAG region and Seoul.

SCAG CONTINUES INTERNATIONAL COLLABORATION

On Jan. 21, SCAG hosted a delegation from the Research Institute of Coexistence and Collaboration in South Korea. The nine-member delegation, led by the director of the institute, visited SCAG to learn more about public participation and conflict resolution in Southern California. SCAG staff introduced SCAG's primary roles and responsibilities, programs, Connect SoCal outreach and public participation. The delegation shared some of their policy tools to prevent conflicts on the policy-making process in Seoul Metropolitan area.



Date: February 21, 2020 **To:** ICTC Commission

From: Gustavo Dallarda, Caltrans District 11, Acting District Director

Re: District Director's Report

The following is the California Department of Transportation, District 11 report for the Imperial County Transportation Commission (ICTC) Commissioner's meeting of February 26, 2020:

1. Project Updates:

Please see maps at end of report for project level detail.

2. Construction:

I-8/Imperial Avenue Interchange

Caltrans will be reconstructing the interchange at Imperial Avenue and I-8 with work anticipated to begin in early 2020. The project will include installing two ramps that will provide direct access to southbound Imperial Avenue which will provide connectivity to the south portion of El Centro. These improvements will complement the City of El Centro's plans for future development.

The bid has been awarded and the contractor is expected to begin construction on April 1, 2020. Closures are likely to begin in late April/early May; with construction scheduled to last until 2022. Additional outreach to businesses in and near the construction zone will be held on an as-needed basis to continue to inform and educate of the project details and impacts.

3. Traffic Operations:

SR-86/Customs & Border Protection Checkpoint Expansion

Caltrans continues to work on design reviews with the goal being to have a design approved project ready for when funding becomes available. Structural design review is still pending. Recent discussions with CBP have indicated that federal funding may be available in this federal Fiscal Year; more information will be provided as it becomes available.

4. Planning:

SR-78/Glamis Grade Separated Crossing Feasibility Study

Caltrans was successful in obtaining State Planning and Research funds for a feasibility study to develop alternatives for a grade separated crossing at the Union Pacific rail line in Glamis. ICTC is the project manager for this study with Caltrans providing contract oversight and participation on the Technical Working Group.

The Technical Working Group meetings have begun, and initial outreach to the Off Highway Vehicle (OHV) community was held at the Glamis Dunes on Saturday, January 18, 2020. There was significant attendance by OHV users, with maps and displays, surveys and one-on-one feedback and input provided. A TWG meeting was held on February 13, 2020 in San Diego and an initial set of alternatives was selected to move forward for evaluation.

El Centro Land Use, Mobility Element and Environmental Justice Update:

The City of El Centro was successful in obtaining a Sustainable Communities Planning Grant from Caltrans which will address such topics as reducing suburban sprawl and vehicle dependency, and encouraging multimodal activity. The updated Plan will embrace key planning principles and goals such as GHG emission reduction targets, provide consistency with the Southern California Association of Governments (SCAG) Regional Transportation Plan/Sustainable Communities Strategy (RTP/SCS), provide improvements to public health, reduce vehicle miles traveled (VMT), and seek improvements to transportation technology as well as to incorporate Active Transportation Planning goals.

This contract was awarded to Chen Ryan and City Place Planning. The kick-off meeting was held on August 20, 2019 and the contract is expected to be complete in early 2021.

The City of El Centro and consultant staff set up an informational booth at the Aquatic Center Grand Opening. A Technical Advisory Committee has been formed, with meetings being held monthly.

The General Plan has an introductory video featuring Mayor Efrain Silva. It can be viewed at the following link: https://youtu.be/WxiP7S_HPJc

Planning (continued):

Traffic counts at numerous intersections throughout the City have been completed, and the consultant will begin the intersection and roadway analysis. The Existing Conditions Mobility Element and the Environmental Justice Element have been provided to the TAC for an internal review.

Outreach efforts and marketing continue with Community Advisory Committee (CAC) meetings, pop-up events, and increased exposure to the website and survey link. The next Public Outreach event is anticipated to be held in late April 2020.

District Il Active Transportation Plan:

Caltrans District 11 is developing an Active Transportation Plan for San Diego and Imperial Counties. This plan will include an existing conditions analysis and a prioritized list of identified bicycle and pedestrian needs on and around the State Highway System.

Input from regional and local partner agencies and local advocates is essential to the development of this plan. Caltrans encourages our partner agencies to participate in the Active Transportation Plan Working Group (ATPWG). Your agency's involvement will ensure Caltrans has an accurate inventory of existing conditions as well as planned and necessary active transportation improvements.

Caltrans will conduct public outreach activities in Imperial County. Caltrans introduced the plan overview to the Imperial County Transportation Commission Management Committee on February 12, 2020 and will conduct an ATPWG meeting at the next Imperial County Transportation Commission Technical Advisory Committee meeting on February 27, 2020.

5. Senate Bill 1 Projects:

The remaining project which received SBI funding is the widening of the bridge over the All American Canal at the Calexico East POE. Caltrans is providing design and environmental services.

Caltrans began internal District circulation of the Draft Project Report on October 31, 2019, with an anticipated completion date by spring 2020. The Project Report will then be circulated to outside agencies for comments. It is estimated that the PA&ED phase will be complete by May 2020.

The Design-Build phase could potentially begin in September 2020. Construction is expected to last two years with completion expected in September or October 2022.

6. Upcoming Projects:

For 2020, there are several projects that have been confirmed in the Caltrans Project Delivery Plan in Imperial County. They are:

- Culvert rehabilitation on SR-78, from approximately Midway Well to Palo Verde.
- Widening on SR-98/SR-111, from Ollie to Rockwood.
- Upgrade curve warning signs along various routes.
- Paving on SR-86 from the SR-111/SR-86 junction to the City of El Centro.

7. Local Assistance:

Quality Assurance Program (QAP) – Documentation Expiring in 2020

As a reminder, Calexico, El Centro, and Westmorland must renew Quality Assurance Program (QAP) approval if federal funds are anticipated for future projects.

QUALITY ASSURANCE PROGRAM (QAP) LAST UPDATED 1/17/2020 BY A. SANCHEZ					
Local Agency	QAP Current	QAP Expiration	Date Agency Submitted QAP?		
BRAWLEY	10/21/2014	10/21/2019	11/4/2019		
CALEXICO	4/13/2015	4/13/2020			
CALIPATRIA	7/14/2019	7/14/2024			
EL CENTRO	4/27/2015	4/27/2020			
HOLTVILLE	7/14/2014	9/29/2019	1/13/2020		
IMPERIAL (CITY)	1/9/2017	1/9/2022			
IMPERIAL COUNTY	9/14/2016	9/14/2021			
ICTC			1/10/2020		
WESTMORLAND	4/21/2015	4/21/2020			

Updated QAP packages must be submitted ASAP to the Local Area Engineer, Ben Guerrero; otherwise, Construction phase funding requests will not be processed.

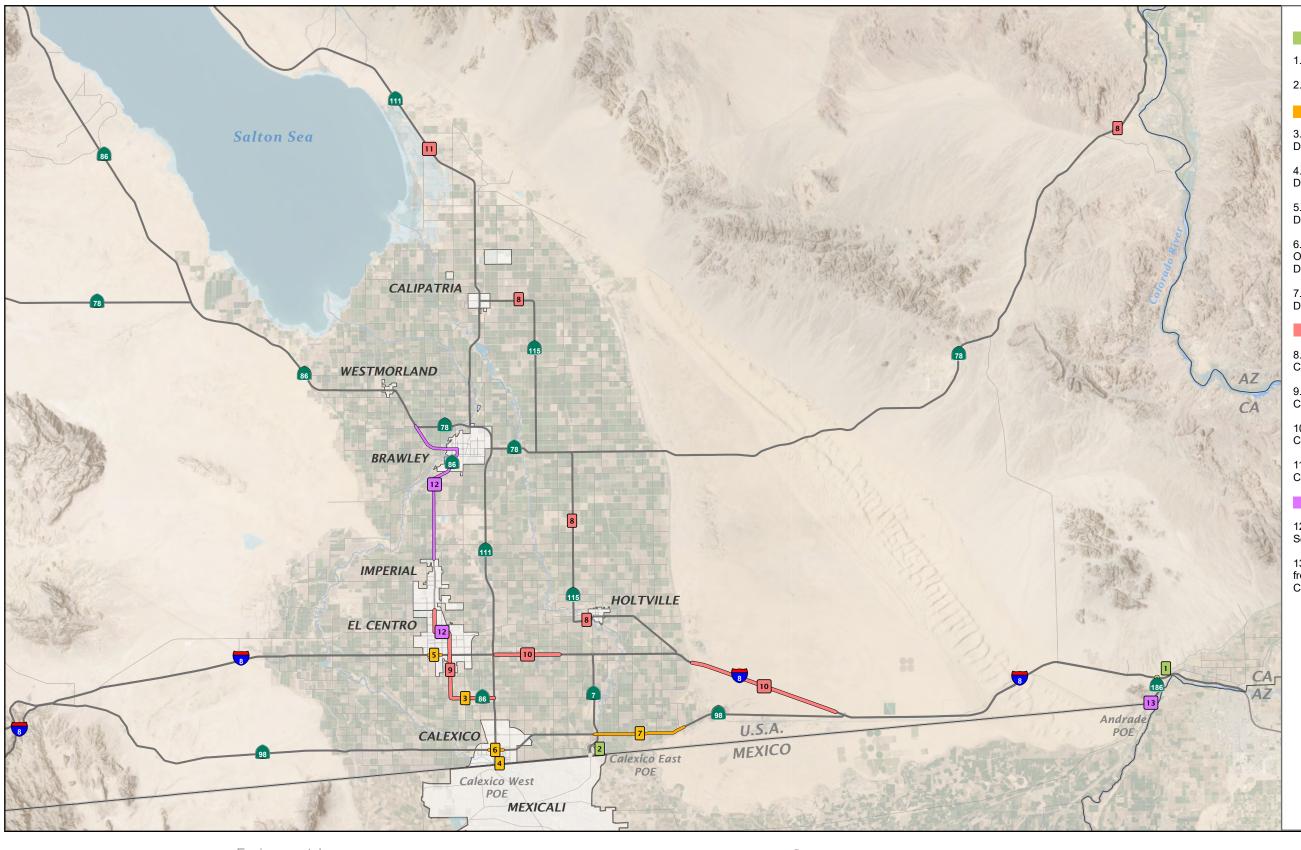
Local Assistance (Continued):

March 31, 2020: FY 2018-19 Single Audit Reporting (SAR) Packages Due

On February 7, 2020, Caltrans sent instructions for submitting the required Single Audit Reporting (SAR) packages from agencies with federal expenditures totaling \$750,000 or more in State fiscal year 2018-19. Agencies exempt from this requirement must respond as well. Please remind executive and financial officers at agencies you represent. Details regarding SAR are available through the following State Controller's Office link:

https://sco.ca.gov/aud_single_audits.html

IMPERIAL COUNTY STATUS OF TRANSPORTATION PROJECTS



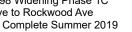


- 1. SR-186/I-8 Interchange Improvements
- 2. SR-7 All American Canal Bridge Widening



DESIGN

- 3. SR-86/Dogwood Road Intersection Improvements* Design Complete Fall 2019
- 4. SR-111 Pavement Rehabilitation Design Complete Spring 2020
- 5. I-8/Imperial Ave Interchange Improvements Design Complete Summer 2019
- 6. SR-98 Widening Phase 1C Ollie Ave to Rockwood Ave Design Complete Summer 2019





7. SR-98 Pavement Rehabilitation Design Complete Spring 2020

CONSTRUCTION

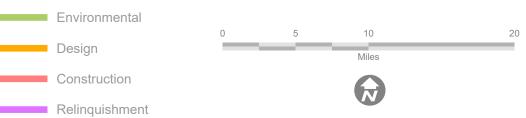
8. SR-78/115 Culvert Repairs Construction Start Summer 2019



- 9. SR-86 Pavement Rehabilitation Construction Start Summer 2019
- 10. I-8 Pavement Rehabilitation at Various Locations Construction Complete Fall 2019
- 11. SR-111 Niland Geyser Detour Construction Fall 2019

RELINQUISHMENT

- 12. SR-86 Relinquishment From SR-78 to SR-111 Senate Bill 788 Approved Fall 2013
- 13. SR-186 Relinquishment 500 Feet from Border to GSA* Complete Fall 2019





:Project funded by Senate Bill 1

Abbreviations:

GSA: General Services Administration

30: Port of Entry

Portions of this map contain geographic information copyrighted by the Imperial County GIS program. All rights reserved. The data provided is "as is" without warranty of any kind.

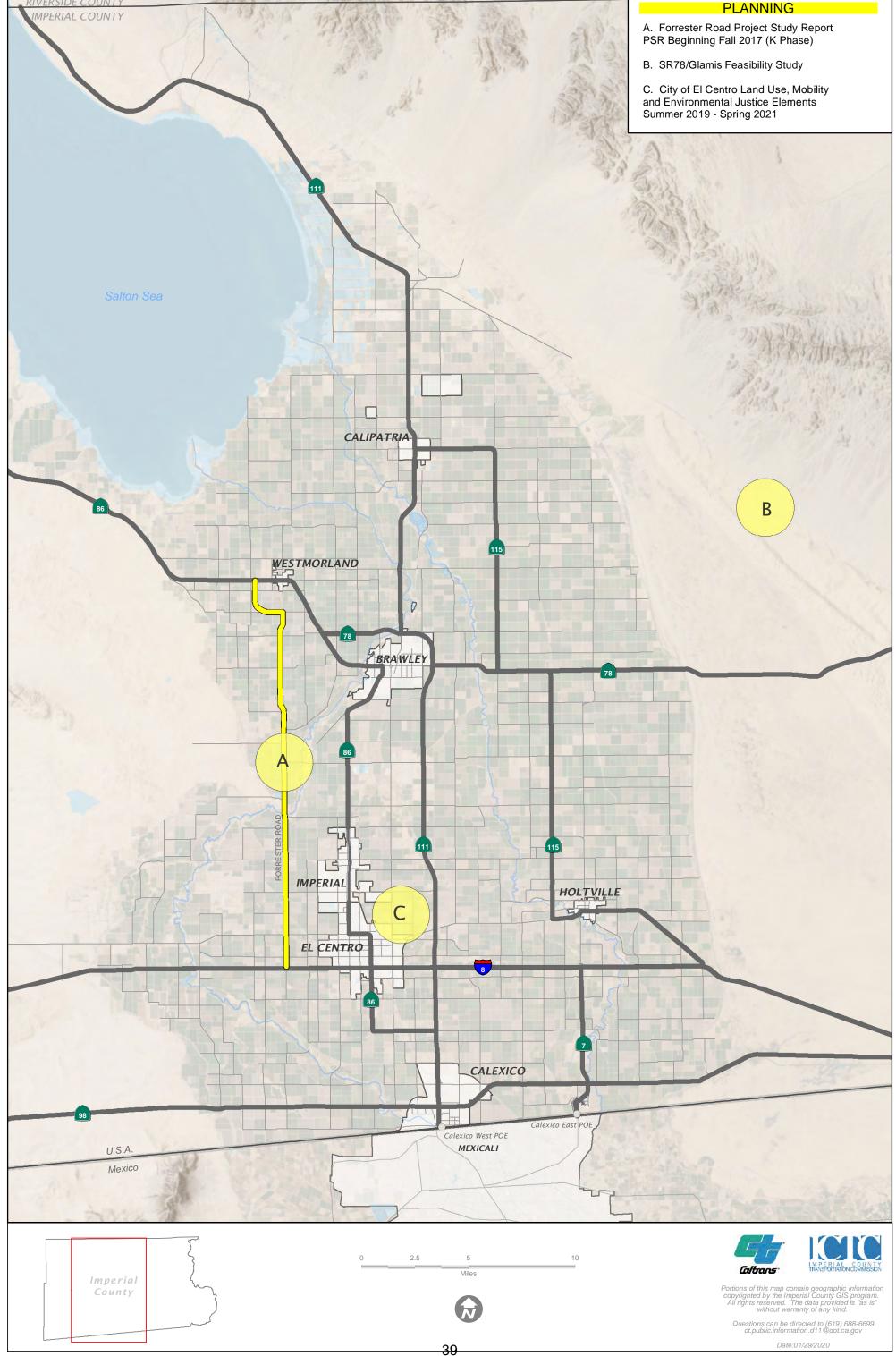


* The California Department of Transportation (Caltrans) is a partner in this study/projects, although not the lead agency.





IMPERIAL COUNTY STATUS OF TRANSPORTATION STUDIES AND REPORTS RIVERSIDE COUNTY IMPERIAL COUNTY A. Forrester Road Project Study Report PSR Beginning Fall 2017 (K Phase)



VI. ACTION CALENDAR AT VOLION CYTENDYS

A. IMPERIAL COUNTY TRANSPORTATION COM-MISSION (ICTC) RESOLUTION FOR FEDERAL FISCAL YEAR (FFY) 2020/2021—2025/2026 FED-ERAL TRANSPORTATION IMPROVEMENT PRO-GRAM



1503 N. IMPERIAL AVE., SUITE 104 EL CENTRO, CA 92243-2875 PHONE: (760) 592-4494 FAX: (760) 592-4410

February 21, 2020

George Nava, Chairman Imperial County Transportation Commission 1503 N. Imperial Ave., Suite 104 El Centro, CA 92243

SUBJECT: Imperial County Transportation Commission (ICTC) resolution for Federal Fiscal

Year (FFY) 2020/2021 – 2025/2026 Federal Transportation Improvement Program

Dear Commission Members:

The Imperial County Transportation Commission has submitted its portion of the Federal Transportation Improvement Program (FTIP) for inclusion into the Southern California Association of Governments (SCAG) 2021 FTIP. The program has been prepared in accordance with State and Federal requirements. Every effort was made to contact local agencies to allow them the opportunity to update the status of all projects on the attached list.

Attached is a resolution that establishes our commitment to implement all listed projects in the FTIP in partnership with member agencies and Caltrans. Commitment is based on the assumption that funding sources/revenue remain stable and consistent.

The Technical Advisory Committee met on January 23, 2020 and forwarded this item to the ICTC Management Committee.

The ICTC Management Committee met on February 12, 2020 and forwards this item to the Commission for their review and approval after public comment, if any:

1. Authorize the Chairman to sign the resolution that certifies funding has been identified for the projects in the FFY 2020/2021 - 2025/2026 FTIP and affirms our commitment to implement all projects in the program.

Sincerely,

MARK BAZA Executive Director

MB/vm/mf

Attachment

CITIES OF BRAWLEY, CALEXICO, CALIPATRIA, EL CENTRO, HOLTVILLE, IMPERIAL, WESTMORLAND, IMPERIAL IRRIGATION DISTRICT AND COUNTY OF IMPERIAL

RESOLUTION NO	
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A RESOLUTION OF THE IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC) WHICH CERTIFIES THAT ICTC HAS THE RESOURCES TO FUND THE PROJECTS IN THE FFY 2020/21 – 2025/26 TRANSPORTATION IMPROVEMENT PROGRAM AND AFFIRMS ITS COMMITMENT TO IMPLEMENT ALL PROJECTS IN THE PROGRAM

WHEREAS, Imperial County is located within the metropolitan planning boundaries of the Southern California Association of Governments; and

WHEREAS, the Fixing America's Surface Transportation Act (FAST Act) requires SCAG to adopt a regional transportation improvement program for the metropolitan planning area; and

WHEREAS, the FAST Act also requires that the regional transportation improvement program include a financial plan that demonstrates how the transportation improvement program can be implemented; and

WHEREAS, the ICTC is the agency responsible for short-range capital and service planning and programming for the Imperial County area within SCAG; and

WHEREAS, as the responsible agency for short-range transportation planning, the ICTC is responsible for the development of the Imperial County Transportation Improvement Program, including all projects utilizing federal and state highway/road and transit funds; and

WHEREAS, the ICTC must determine, on an annual basis, the total amount of funds that could be available for transportation projects within its boundaries; and

WHEREAS, the ICTC has adopted the FFY 2020/21-2025/26 Imperial County Transportation Improvement Program with funding for FFY 2020/21 and 2021/22 available and committed, and reasonably committed for FFY 2022/23 through 2023/24.

NOW, THEREFORE, BE IT RESOLVED by the ICTC that it affirms its continuing commitment to the projects in the FFY 2020/21-2025/26 Imperial County Transportation Improvement Program (TIP); and

BE IT FURTHER RESOLVED, that the FFY 2020/21-2025/26 Imperial County TIP Plan identifies the resources that are available and committed in the first two years and reasonably available to carry out the program in the last four years, and certifies that:

- 1. Projects in the FFY 2020/21-2025/26 ICTC TIP are consistent with the proposed 2020 State Transportation Improvement Program scheduled to be approved by the California Transportation Commission in March 2020; and
- 2. All of the projects in the Imperial County TIP have complete funding identified in the

Program.

Secretary to the Commission

- 3. ICTC has the funding capacity in its county Surface Transportation Block Grant (STBG) Program and Congestion Mitigation and Air Quality (CMAQ) Program allocation to fund all of the projects in the FFY 2020/21-2025/26 Imperial County TIP; and
- 4. The local match for projects funded with federal STBG and CMAQ program funds is identified in the TIP.
- 5. All the Federal Transit Administration funded projects are programmed within the FAST Act Guaranteed Funding levels.

PASSSED AND ADOPTED at a regular meeting of the Imperial County Transportation Commission held on <u>February 26, 2020</u>.

	By:Chairman	
ATTEST:		
By:		
CRISTI LERMA		

2021 Federal Transportation Improvement Program Amendment #21-00

Imperial Project Listing in 000's

Co.	Sys	RTPID	Project ID Amd Ver	Drogram [Rt PMB PME	Env Typo	Env Date	COMP Date	SCAG MODEL#	Air Pacin	MPO Appry	Project Status	Conform Category	Ic Madalad	Ic CMD	Is ATP	Source	Total Proj	oct Cost
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						AGENCY	'PRIOR	24	0	0	24								
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	T.																1.		
Co.	Sys	RTPID			Rt PMB PME		Env Date		SCAG MODEL#		MPO Apprv	Project Status	Conform Category		Is CMP	Is ATP	Source	Total Proj	ect Cost
Imperial		y 7120001			0	CATEGORICALLY EXEMPT	12/30/201	6 12/28/2018		SSAB		Construction/Implementation Comple	ete EXEMPT - 93.126	NO			2021 FTIP	\$109	
Asphait renabilitation al	ong Rio Vist	a Avenue bet	ween Allen Street and Cattle	e Call Drive, in	the City of Brawl		Fiscal Voor	ENC	ROW	CON	Fund Total	iTotal Programmed	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/
						Fund AGENCY	Fiscal Year '18/19	0	0	22	22	Total Programmed	PIIOI	1110/19	1119/20	17120/21	171/22	[122/23	F123/.
						AGENCY	10/13	0	0	22	22								
						EARREPU	'18/19	0	0	87	87								
						EARREPU	1	0	0	87	87								
Agency:	BRAWLE	/			Projec	t TOTALS:	İ	0	0	109		109	0	109	0	0	0	0	0
SCAG Change Reason	Complete	project																	
Pct_Change	+0%		Cost_Difference +\$0	9	Status Progra	ammed													
CTC Comments																			
SCAG'S Comments																			
Modeling Comments																			
Co.	Sys	RTPID	Project ID Amd Ver	Drogram F	Rt PMB PME	Env Typo	Env Date	COMP Date	SCAG MODEL#	Air Pacin	MPO Appry	Project Status	Conform Category	Is Madalad	Ic CMD	Is ATP	Source	Total Proj	oct Cost
Imperial		y 7120004			0	CATEGORICALLY EXEMPT		0 07/22/2022	SCAG WIODEL#	SSAB	IVII O Appi V	No Project Activity	EXEMPT - 93.126	NO	13 CIVII	13 A11	2021 FTIP		ct cost
			irt road) on Legion Street be		L -		102/14/2020	0 07/22/2022		joonb		- No I Toject Activity	EXEIVII 1 - 33.120		i		20211111	71,100	
	r	. ()				Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/2
						AGENCY	'19/20	23	0	0	23				i				
						AGENCY	'20/21	0	0	103	103								
						AGENCY	1	23	0	103	126								
						CMAQ	'19/20	177	0	0	177								
						CMAQ	20/21	0	0	797	797								
						CMAQ		177	0	797	974		1.0						
Agency:	BRAWLE		MAINOR CHANCE		Projec	et TOTALS:		200	0	900		1,100	0	0	200	900	0	0	0
SCAG Change Reason Pct_Change	+0%	r Irom 1911P	, MINOR CHANGE Cost_Difference +\$0		Status Progra	ammed													
CTC Comments	170/0		Cost_Difference 1+30		otatus Flogia	annieu													
SCAG'S Comments																			
Modeling Comments																			
Co.	Sys	RTPID			Rt PMB PME		Env Date		SCAG MODEL#		MPO Apprv	Project Status	Conform Category		Is CMP	Is ATP	Source	Total Proj	ect Cost
Imperial		y 7120001			0	CATEGORICALLY EXEMPT	02/14/202	0 07/22/2022	_i	SSAB	i	No Project Activity	EXEMPT - 93.126	NO			2021 FTIP	\$1,100	
Construct street improve	ements (pav	ing of dirt ro	ad) along Western Avenue b	etween Legio	on street and Wild		: Fi I V :	FNC	DOW	CON	Fried T-+-'	Tatal December of	Deine	FV40/40	EV10/20	FV20/24	FV24 /22	EV22/22	FV22 /2
						Fund	Fiscal Year		ROW	CON	Fund Total	Total Programmed	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/2
						AGENCY AGENCY	'19/20 '21/22	23 0	0	0 103	23 103								
						AGENCY	21/22	23	0	103	126								
						CMAQ	'19/20	177	0	0	177								
						CMAQ	'21/22	0	0	797	797								
						CMAQ		177	0	797	974								
Agency:	BRAWLEY	<i>'</i>			Projec	ct TOTALS:		200	0	900		1,100	0	0	200	0	900	0	0
SCAG Change Reason	Carry ove	r from 19TIP																	
Pct_Change	+0%		Cost_Difference +\$0	S	Status Progra	ammed													
CTC Comments																			
SCAG'S Comments																			
Modeling Comments									44										
6-	C	DTDID	During ID A and Dr	Durana 1	DAAD DOOR	F T	Free Dat	COMP.D.:	CCAC MODE: "	At- D- 1	1400 4	David of Chat	Conform Coto	In Manda!	L. CNAP	I. ATD		T-4-LD 1	
Co.	Sys	RTPID	Project ID Amd Ver	Program	KL PIVIB PME	спу Туре	Env Date	COIVIP Date	SCAG MODEL#	Air Basin	IVIPO Apprv	Project Status	Conform Category	is iviodeled	IS CIVIP	Is ATP	Source	Total Proj	ect Cost

2021 Federal Transportation Improvement Program Amendment #21-00 Imperial

Project Listing in 000's

anger improvements (i		IMP190708 21-00 2 NCR31 0	CATEGORICALLY EXEMPT	02/14/202	0 12/17/2021		SSAB	!	Engineering/Plans, Specifications	and Es EXEMPT - 93.126	NO			2021 FTIP	\$701	
	repavement) along Legion St	reet from East of Kelley Avenue to West deflection poir	Fund	Fiscal Year	FNG	ROW	CON	Fund Total	Total Programmed	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23 I	FY23/
			AGENCY	'19/20	0	0	81	81	Total Flogrammed	11101	1110,13	1113/20	11120/21	11121/22	11122/23	123
			AGENCY	'	0	0	81	81								
			STBG-L	'19/20	0	0	620	620								
			STBG-L	1	0	0	620	620								
gency:	BRAWLEY	Proje	ect TOTALS:		0	0	701		701	0	0	701	0	0	0 (0
CAG Change Reason	Carry over from 19TIP, C	ther, No Activity yet.														
ct_Change	+0%	Cost_Difference +\$0 Status Prog	rammed													
TC Comments																
CAG'S Comments																
Modeling Comments																
														1.		
0.	Sys RTPID	Project ID Amd Ver Program Rt PMB PME				SCAG MODEL#		MPO Apprv	•	Conform Category		Is CMP	Is ATP	Source	Total Project	Cost
nperial		IMP190709 21-00 2 NCR31 0	CATEGORICALLY EXEMPT	03/20/202	0 07/23/2022	.i	SSAB		No Project Activity	EXEMPT - 93.126	NO			2021 FTIP	\$443	
treet improvement (re	epavement) along K street fr	om Highway 86 to 8th street.	F. and	Final Vana	ENC	! DOW	CON	Fund Total	Takal Duaguaga and		FV10/10	EV10/20	FV20/21	EV24 /22	EV22/22	FV22
			Fund AGENCY	Fiscal Year '19/20	ENG 8	ROW 0	CON 0	Fund Total 8	Total Programmed	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	r12:
			AGENCY		45	0	0	45								
			AGENCY	'21/22	53	0	0	53								
			STBG-L	'19/20	52	0	0	52								
			STBG-L	'21/22	0	0	338	338								
			STBG-L	1 21/22	52	0	338	390								
gency:	BRAWLEY	Proi	ect TOTALS:		105	0	338		443	0	0	60	0	383	0 (0
CAG Change Reason	Carry over from 19TIP	; i roji				.1	1000							1000		
ct Change	+0%	Cost Difference +\$0 Status Prog	rammed													
TC Comments		the same of the sa														
CAG'S Comments																
Modeling Comments																
0.	Sys RTPID	Project ID Amd Ver Program Rt PMB PME	Env Type	Env Date	COMP Date	SCAG MODEL#	Air Basin	MPO Apprv	Project Status	Conform Category	Is Modeled	Is CMP	Is ATP	Source	Total Project	Cost
mperial	Local Hwy 7120004	IMP090701 21-00 9 NCN25 0	ENVIRONMENTAL ASSESSMENT - NEP.	A 08/01/201	1 07/30/2020		SSAB		Contract/Project Award	EXEMPT - 93.126	NO			2021 FTIP	\$4,000	
Develop Bicycle Paths a	and Public Park Space Adjace	nt to the New River, Calexico (HPP TEA-LU Project #309	2)													
			Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/
			DEMOSTL	'PRIOR	1,600	0	1,600	3,200								
			DEMOSTL		1,600	0	1,600	3,200								
			SLP	'PRIOR	400	0	400	800								
				- I MON												
			SLP	ı	400	0	400	800								
	CALEXICO	Proj		I	400 2,000	0	2,000	800	4,000	4,000	0	0	0	0	0 (0
CAG Change Reason	Carry over from 19TIP		SLP oct TOTALS:					800	4,000	4,000	0	0	0	0	0 (0
CAG Change Reason Oct_Change			SLP	1				800	4,000	4,000	0	0	0	0	0	0
CAG Change Reason Pct_Change CTC Comments	Carry over from 19TIP		SLP oct TOTALS:					800	4,000	4,000	0	0	0	0	0	0
CAG Change Reason ect_Change TC Comments CAG'S Comments	Carry over from 19TIP		SLP oct TOTALS:					800	4,000	4,000	0	0	0	0	0	0
CAG Change Reason ect_Change TC Comments CAG'S Comments	Carry over from 19TIP		SLP oct TOTALS:					800	4,000	4,000	D	0	0	0	0	0
CAG Change Reason oct_Change TC Comments CAG'S Comments Modeling Comments	Carry over from 19TIP +0%	Cost_Difference +\$0 Status Prog	SLP cct TOTALS: rammed		2,000	O	2,000									
Agency: CAG Change Reason Ct_Change CTC Comments CAG'S Comments Modeling Comments	Carry over from 19TIP +0%	Cost_Difference +\$0 Status Prog	SLP cct TOTALS: rammed Env Type	Env Date	2,000		2,000		Project Status	Conform Category	ls Modeled		Is ATP	Source	Total Project	
CAG Change Reason Pct_Change ETC Comments SCAG'S Comments Modeling Comments Co. mperial	Carry over from 19TIP +0% Sys RTPID Local Hwy 6OM0701	Cost_Difference	SLP rammed Env Type CATEGORICALLY EXEMPT	Env Date 12/01/201	2,000 COMP Date 0 12/31/2019	O	2,000							Source	Total Project	
CAG Change Reason Ct_Change CTC Comments CAG'S Comments Modeling Comments Co. English Co.	Carry over from 19TIP +0% Sys RTPID Local Hwy 6OM0701	Cost_Difference +\$0 Status Prog	SLP ct TOTALS: rammed Env Type CATEGORICALLY EXEMPT ude: surface rehab, turn lanes, traffic sig	Env Date 12/01/201 (rnal, lighting,	2,000 COMP Date 0 12/31/2019 and sidewalks	SCAG MODEL#	2,000 Air Basin SSAB	MPO Apprv	Project Status Contract/Project Complete	Conform Category NON-EXEMPT	Is Modeled YES	Is CMP	Is ATP CHECKED	Source 2021 FTIP	Total Project \$9,896	Cost
CAG Change Reason ct_Change TC Comments CAG'S Comments Iodeling Comments	Carry over from 19TIP +0% Sys RTPID Local Hwy 6OM0701	Cost_Difference	SLP ct TOTALS: rammed Env Type CATEGORICALLY EXEMPT ude: surface rehab, turn lanes, traffic sig	Env Date 12/01/201 (nal, lighting, Fiscal Year	COMP Date 0 12/31/2019 and sidewalks ENG	SCAG MODEL #	2,000 Air Basin SSAB CON	MPO Apprv	Project Status	Conform Category	ls Modeled		Is ATP	Source 2021 FTIP	Total Project \$9,896	Cost
CAG Change Reason Ct_Change CTC Comments CAG'S Comments Modeling Comments Co. English Co.	Carry over from 19TIP +0% Sys RTPID Local Hwy 6OM0701	Cost_Difference	SLP rammed Env Type CATEGORICALLY EXEMPT ude: Surface rehab, turn lanes, traffic sig	Env Date 12/01/201 (rnal, lighting,	COMP Date 0 12/31/2019 and sidewalks ENG 150	SCAG MODEL #	Air Basin SSAB CON 1,000	MPO Apprv Fund Total 2,850	Project Status Contract/Project Complete	Conform Category NON-EXEMPT	Is Modeled YES	Is CMP	Is ATP CHECKED	Source 2021 FTIP	Total Project \$9,896	Cost
CAG Change Reason ct_Change TC Comments CAG'S Comments Modeling Comments	Carry over from 19TIP +0% Sys RTPID Local Hwy 6OM0701	Cost_Difference	SLP rect TOTALS: rammed Env Type CATEGORICALLY EXEMPT ude: surface rehab, turn lanes, traffic sig Fund 2009EAR 2009EAR	Env Date 12/01/201 mal, lighting, Fiscal Year 'PRIOR	COMP Date 0 12/31/2019 and sidewalks ENG 150	SCAG MODEL# ROW 1,700 1,700	2,000 Air Basin SSAB CON 1,000 1,000	MPO Apprv Fund Total 2,850 2,850	Project Status Contract/Project Complete	Conform Category NON-EXEMPT	Is Modeled YES	Is CMP	Is ATP CHECKED	Source 2021 FTIP	Total Project \$9,896	Cost
CAG Change Reason ct_Change TC Comments CAG'S Comments Modeling Comments	Carry over from 19TIP +0% Sys RTPID Local Hwy 6OM0701	Cost_Difference	Env Type CATEGORICALLY EXEMPT ude: surface rehab, turn lanes, traffic sig Fund 2009EAR AGENCY	Env Date 12/01/201 (nal, lighting, Fiscal Year	COMP Date 0 12/31/2019 and sidewalks ENG 150 150	SCAG MODEL # ROW 1,700 1,700 350	2,000 Air Basin SSAB CON 1,000 1,000 2,005	MPO Apprv Fund Total 2,850 2,850 2,546	Project Status Contract/Project Complete	Conform Category NON-EXEMPT	Is Modeled YES	Is CMP	Is ATP CHECKED	Source 2021 FTIP	Total Project \$9,896	: Cost
CAG Change Reason Ct_Change CTC Comments CAG'S Comments Modeling Comments Co. English Co.	Carry over from 19TIP +0% Sys RTPID Local Hwy 6OM0701	Cost_Difference	SLP ct TOTALS: rammed Env Type CATEGORICALLY EXEMPT ude: surface rehab, turn lanes, traffic sig Fund 2009EAR 2009EAR AGENCY AGENCY	Env Date 12/01/201 (nal, lighting, Fiscal Year 'PRIOR 'PRIOR	COMP Date 0 12/31/2019 and sidewalks ENG 150 150 191	SCAG MODEL # ROW 1,700 1,700 350 350	2,000 Air Basin SSAB CON 1,000 2,005 2,005	MPO Apprv Fund Total 2,850 2,850 2,546 2,546	Project Status Contract/Project Complete	Conform Category NON-EXEMPT	Is Modeled YES	Is CMP	Is ATP CHECKED	Source 2021 FTIP	Total Project \$9,896	Cost
CAG Change Reason ct_Change TC Comments CAG'S Comments Modeling Comments O.	Carry over from 19TIP +0% Sys RTPID Local Hwy 6OM0701	Cost_Difference	SLP ct TOTALS: rammed Env Type CATEGORICALLY EXEMPT ude: surface rehab, turn lanes, traffic sig Fund 2009EAR 2009EAR AGENCY AGENCY CBIP	Env Date 12/01/201 mal, lighting, Fiscal Year 'PRIOR	COMP Date 0 12/31/2019 and sidewalks ENG 150 150 191 191 0	SCAG MODEL # ROW 1,700 1,700 350 350 0	2,000 Air Basin SSAB CON 1,000 1,000 2,005 2,005 4,500	Fund Total 2,850 2,850 2,546 2,546 4,500	Project Status Contract/Project Complete	Conform Category NON-EXEMPT	Is Modeled YES	Is CMP	Is ATP CHECKED	Source 2021 FTIP	Total Project \$9,896	Cost
CAG Change Reason ct_Change IC Comments CAG'S Comments lodeling Comments o. nperial //iden and Improve Ces	Carry over from 19TIP +0% Sys RTPID Local Hwy 60M0701 esar Chavez Blvd. to 5 lanes (Project ID Amd Ver Program Rt PMB PME IMPO91001 21-00 14 CAXT2 0 8+2) from 2nd Street to SR 98. Other improvements inc	SLP cct TOTALS: rammed Env Type CATEGORICALLY EXEMPT ude: Surface rehab, turn lanes, traffic sig Fund 2009EAR 2009EAR AGENCY AGENCY CBIP CBIP	Env Date 12/01/201 (nal, lighting, Fiscal Year 'PRIOR 'PRIOR	COMP Date 0 12/31/2019 and sidewalks ENG 150 150 191 191 0 0	ROW 1,700 1,700 350 350 0 0	2,000 Air Basin SSAB CON 1,000 1,000 2,005 2,005 4,500 4,500	MPO Apprv Fund Total 2,850 2,850 2,546 2,546	Project Status Contract/Project Complete Total Programmed	Conform Category NON-EXEMPT Prior	Is Modeled YES FY18/19	Is CMP FY19/20	IS ATP CHECKED FY20/21	Source 2021 FTIP	Total Project \$9,896 FY22/23	Cost
CAG Change Reason ct_Change TC Comments CAG'S Comments Addeling Comments O. Marial Widen and Improve Ces	Carry over from 19TIP +0% Sys RTPID Local Hwy 60M0701 esar Chavez Blvd. to 5 lanes (Project ID Amd Ver Program Rt PMB PME IMPO91001 21-00 14 CAXT2 0 8+2) from 2nd Street to SR 98. Other improvements inc	SLP ct TOTALS: rammed Env Type CATEGORICALLY EXEMPT ude: surface rehab, turn lanes, traffic sig Fund 2009EAR 2009EAR AGENCY AGENCY CBIP	Env Date 12/01/201 (nal, lighting, Fiscal Year 'PRIOR 'PRIOR	COMP Date 0 12/31/2019 and sidewalks ENG 150 150 191 191 0	SCAG MODEL # ROW 1,700 1,700 350 350 0	2,000 Air Basin SSAB CON 1,000 1,000 2,005 2,005 4,500	Fund Total 2,850 2,850 2,546 2,546 4,500	Project Status Contract/Project Complete	Conform Category NON-EXEMPT	Is Modeled YES	Is CMP	Is ATP CHECKED	Source 2021 FTIP FY21/22	Total Project \$9,896 FY22/23	Cost
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CAG Change Reason ct_Change TC Comments TC Comments Addeling Comments TO Comments	Carry over from 19TIP +0% Sys RTPID Local Hwy 6OM0701 esar Chavez Blvd. to 5 lanes (CALEXICO Carry over from 19TIP	Project ID Amd Ver Program Rt PMB PME IMPO91001 21-00 14 CAXT2 0 Status Project ID Amd Ver Program Rt PMB PME IMPO91001 21-00 14 CAXT2 0 Status CAXT2 O Status Project ID Amd Ver Program Rt PMB PME P	Env Type CATEGORICALLY EXEMPT ude: surface rehab, turn lanes, traffic sig Fund 2009EAR AGENCY AGENCY CBIP Ctt TOTALS:	Env Date 12/01/201 (nal, lighting, Fiscal Year 'PRIOR 'PRIOR	COMP Date 0 12/31/2019 and sidewalks ENG 150 150 191 191 0 0	ROW 1,700 1,700 350 350 0 0	2,000 Air Basin SSAB CON 1,000 1,000 2,005 2,005 4,500 4,500	Fund Total 2,850 2,850 2,546 2,546 4,500	Project Status Contract/Project Complete Total Programmed	Conform Category NON-EXEMPT Prior	Is Modeled YES FY18/19	Is CMP FY19/20	IS ATP CHECKED FY20/21	Source 2021 FTIP FY21/22	Total Project \$9,896 FY22/23	FY23
CAG Change Reason ct_Change TC Comments CAG'S Comments Addeling Comments TO Comments TO Comments TO Comments TO Comments TO Change Reason ct_Change TC Comments CAG'S Comments	Carry over from 19TIP +0% Sys RTPID Local Hwy 6OM0701 esar Chavez Blvd. to 5 lanes (CALEXICO Carry over from 19TIP	Project ID Amd Ver Program Rt PMB PME IMPO91001 21-00 14 CAXT2 0 Status Project ID Amd Ver Program Rt PMB PME IMPO91001 21-00 14 CAXT2 0 Status CAXT2 O Status Project ID Amd Ver Program Rt PMB PME P	Env Type CATEGORICALLY EXEMPT ude: surface rehab, turn lanes, traffic sig Fund 2009EAR AGENCY AGENCY CBIP Ctt TOTALS:	Env Date 12/01/201 (nal, lighting, Fiscal Year 'PRIOR 'PRIOR	COMP Date 0 12/31/2019 and sidewalks ENG 150 150 191 191 0 0	ROW 1,700 1,700 350 350 0 0	2,000 Air Basin SSAB CON 1,000 1,000 2,005 2,005 4,500 4,500	Fund Total 2,850 2,850 2,546 2,546 4,500	Project Status Contract/Project Complete Total Programmed	Conform Category NON-EXEMPT Prior	Is Modeled YES FY18/19	Is CMP FY19/20	IS ATP CHECKED FY20/21	Source 2021 FTIP FY21/22	Total Project \$9,896 FY22/23	FY23
CAG Change Reason Pot_Change ETC Comments ECAG'S Comments Modeling Comments Co. EDG.	Carry over from 19TIP +0% Sys RTPID Local Hwy 6OM0701 esar Chavez Blvd. to 5 lanes (CALEXICO Carry over from 19TIP	Project ID Amd Ver Program Rt PMB PME IMPO91001 21-00 14 CAXT2 0 Status Project ID Amd Ver Program Rt PMB PME IMPO91001 21-00 14 CAXT2 0 Status CAXT2 O Status Project ID Amd Ver Program Rt PMB PME P	Env Type CATEGORICALLY EXEMPT ude: surface rehab, turn lanes, traffic sig Fund 2009EAR AGENCY AGENCY CBIP Ctt TOTALS:	Env Date 12/01/201 (nal, lighting, Fiscal Year 'PRIOR 'PRIOR	COMP Date 0 12/31/2019 and sidewalks ENG 150 150 191 191 0 0	ROW 1,700 1,700 350 350 0 0	2,000 Air Basin SSAB CON 1,000 1,000 2,005 2,005 4,500 4,500	Fund Total 2,850 2,850 2,546 2,546 4,500	Project Status Contract/Project Complete Total Programmed	Conform Category NON-EXEMPT Prior	Is Modeled YES FY18/19	Is CMP FY19/20	IS ATP CHECKED FY20/21	Source 2021 FTIP FY21/22	Total Project \$9,896 FY22/23	Cost
CAG Change Reason Pot Change TC Comments CAG'S Comments Modeling Comments CAG'S Comments CAG'S Comments CAG Change Reason CAG Change CTC Comments CAG Change CTC Comments CAG'S Comments	Carry over from 19TIP +0% Sys RTPID Local Hwy 6OM0701 esar Chavez Blvd. to 5 lanes (CALEXICO Carry over from 19TIP	Project ID Amd Ver Program Rt PMB PME IMPO91001 21-00 14 CAXT2 0 Status Project ID Amd Ver Program Rt PMB PME IMPO91001 21-00 14 CAXT2 0 Status CAXT2 O Status Project ID Amd Ver Program Rt PMB PME P	Env Type CATEGORICALLY EXEMPT ude: surface rehab, turn lanes, traffic sig Fund 2009EAR AGENCY AGENCY CBIP CBIP ctt TOTALS:	Env Date 12/01/201 Inal, lighting, Fiscal Year 'PRIOR ' 'PRIOR '	COMP Date 0 12/31/2019 and sidewalks ENG 150 150 191 191 0 0 341	ROW 1,700 1,700 350 350 0 0	2,000 Air Basin SSAB CON 1,000 2,005 2,005 4,500 4,500 7,505	Fund Total 2,850 2,850 2,546 2,546 4,500 4,500	Project Status Contract/Project Complete Total Programmed	Conform Category NON-EXEMPT Prior	Is Modeled YES FY18/19	Is CMP FY19/20	IS ATP CHECKED FY20/21	Source 2021 FTIP FY21/22	Total Project \$9,896 FY22/23	FY23
CAG Change Reason ct_Change TC Comments CAG'S Comments Addeling Comments O. Mperial Widen and Improve Ces gency: CAG Change Reason ct_Change TC Comments Addeling Comments	Carry over from 19TIP +0% Sys RTPID Local Hwy 6OM0701 ssar Chavez Blvd. to 5 lanes (CALEXICO Carry over from 19TIP +0% Sys RTPID	Project ID Amd Ver Program Rt PMB PME	Env Type CATEGORICALLY EXEMPT ude: surface rehab, turn lanes, traffic sig Fund 2009EAR AGENCY AGENCY CBIP CBIP ctt TOTALS:	Env Date 12/01/201 (nal, lighting, Fiscal Year 'PRIOR ' 'PRIOR ' 'PRIOR '	COMP Date 0 12/31/2019 and sidewalks ENG 150 150 191 191 0 0 341	SCAG MODEL # ROW 1,700 1,700 350 350 0 0 2,050	2,000 Air Basin SSAB CON 1,000 2,005 2,005 4,500 4,500 7,505	Fund Total 2,850 2,850 2,546 2,546 4,500 4,500	Project Status Contract/Project Complete Total Programmed 9,896	Conform Category NON-EXEMPT Prior	Is Modeled YES FY18/19	Is CMP FY19/20	Is ATP CHECKED FY20/21	Source 2021 FTIP FY21/22 0	Total Project \$9,896 FY22/23 I	FY23
CAG Change Reason ct_Change TC Comments CAG'S Comments Iodeling Comments One of the comments Comperial Comments Comperial Comments	Carry over from 19TIP +0% Sys RTPID Local Hwy 6OM0701 esar Chavez Blvd. to 5 lanes (CALEXICO Carry over from 19TIP +0% Sys RTPID Local Hwy 7120001	Project ID Amd Ver Program Rt PMB PME	SLP ct TOTALS: rammed Env Type CATEGORICALLY EXEMPT ude: surface rehab, turn lanes, traffic sig Fund 2009EAR 2009EAR AGENCY AGENCY CBIP CBIP ct TOTALS: rammed Env Type CATEGORICALLY EXEMPT	Env Date 12/01/201 (nal, lighting, Fiscal Year 'PRIOR ' 'PRIOR ' 'PRIOR '	COMP Date 0 12/31/2019 and sidewalks ENG 150 150 191 191 0 0 341	ROW 1,700 1,700 350 0 0 0 2,050	2,000 Air Basin SSAB CON 1,000 2,005 2,005 4,500 4,500 7,505 Air Basin	Fund Total 2,850 2,850 2,546 2,546 4,500 4,500	Project Status Contract/Project Complete Total Programmed	Conform Category NON-EXEMPT Prior 9,896	Is Modeled YES FY18/19	Is CMP FY19/20	Is ATP CHECKED FY20/21	Source 2021 FTIP FY21/22	Total Project \$9,896 FY22/23 I	Cost

CAG Change Reason		from 19TIP	Cook Difference 100 Chebus	Duaguaguagu													
ct_Change FC Comments	+0%	····	Cost_Difference +\$0 Status	Programmed													
CAG'S Comments																	
lodeling Comments																	
	6	DTD:S	Desirate land to la land	DME En Torre	15.0	CON 42 2 :	ICCA C A 1005: "	A1. D .	LADO:	Pariant Chatus	C	1-84 11	1.6.15	1. 475	C	T-1.15	
O.	Sys	RTPID	Project ID Amd Ver Program Rt PMB IMP160402 21-00 4 NCR31 0	CATEGORICALLY EXEMPT	Env Date		SCAG MODEL #	SSAB	MPO Apprv	Project Status	Conform Category EXEMPT - 93.126		I Is CMP	Is ATP	Source	Total Proje	ct Cost
nperial nadway and Pedestria		7120004	IMP160402 21-00 4 NCR31 0 Brown from East Alamo Street to Delta Street	CATEGORICALLY EXEMPT	100/30/201	8 09/25/2020		SSAB		Contract/Project Award	EXEIVIP1 - 93.126	NO		!	2021 FTIP	\$1,233	
Jaaway and I caestria	iii iiiipioveine	1103 011 1401 111	DIOWITIONI LUSE/MUNIO SILECTIO DELLA SILECTIONI	Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/2
				AGENCY	'PRIOR	11	6	0	17								
				AGENCY	'18/19	0	0	125	125								
				AGENCY	!nnion	11	6	125	142								
				CMAQ CMAQ	'PRIOR '18/19	29	25 0	0 269	54 269								
				CMAQ	10/19	29	25	269	323								
				STPL	'PRIOR	53	26	0	79								
				STPL	'18/19	0	0	689	689								
				STPL	1	53	26	689	768								
gency:	CALIPATRI			Project TOTALS:		93	57	1,083		1,233	150	1,083	0	0	0	0	0
CAG Change Reason		from 19TIP															
ct_Change	+0%		Cost_Difference +\$0 Status	Programmed	İ												
TC Comments																	
CAG'S Comments Iodeling Comments																	
ο.	Sys	RTPID	Project ID Amd Ver Program Rt PMB		Env Date	COMP Date	SCAG MODEL#	Air Basin	MPO Apprv	Project Status	Conform Category	Is Modeled	I Is CMP	Is ATP	Source	Total Proje	ct Cost
nperial		7020004		CATEGORICALLY EXEMPT	02/21/202	0 09/30/2020		SSAB		Engineering/Plans, Specifications and E	ES EXEMPT - 93.126	NO			2021 FTIP	\$597	
	nd Pedestrian	improvemer	ts from Highway 111/Sorenson Avenue to Railroa		Final V	ENC	BOW	CON	Fund Tatal	Total Programmed	Drior	EV10/10	EV10/20	EV20/24	EV24 /22	EV22/22	EV22/2
				Fund AGENCY	Fiscal Year '19/20	ENG 0	ROW 0	CON 69	Fund Total 69	Total Programmed	Prior	FY18/19	FY19/20	FY20/21	FYZ1/22	FY22/23	FY23/2
				AGENCY	15/20	0	0	69	69								
					'19/20	0	0	401	401								
				CMAQ			0	401	401								
				CMAQ CMAQ	·····	0	10										
					'19/20	0	0	127	127								
				CMAQ STBG-L STBG-L		0	0	127 127									
ate Street Roadway ar	CALIPATRI			CMAQ STBG-L		0	0	127	127	597	0	0	597	0	0	0	0
ate Street Roadway ar gency: CAG Change Reason	Carry over	A from 19TIP		CMAQ STBG-L STBG-L Project TOTALS:		0	0	127 127	127	597	0	0	597	0	0	0	0
ate Street Roadway ar gency: CAG Change Reason ct_Change			Cost_Difference +\$0 Status	CMAQ STBG-L STBG-L		0	0	127 127	127	597	0	0	597	0	0	0	0
ate Street Roadway ar gency: CAG Change Reason t. Change TC Comments	Carry over			CMAQ STBG-L STBG-L Project TOTALS:		0	0	127 127	127	597	0	0	597	0	0	10	0
gency: AG Change Reason t_ Change C Comments AG'S Comments	Carry over		Cost_Difference +\$0 Status	CMAQ STBG-L STBG-L Project TOTALS:		0	0	127 127	127	597	0	0	597	D	0	0	10
ency: AG Change Reason Change Comments AG'S Comments	Carry over		Cost_Difference +\$0 Status	CMAQ STBG-L STBG-L Project TOTALS:	'19/20 '	0 0 0	0 0 0	127 127	127	597	0	0	597	0	0	0	10
ate Street Roadway ar gency: CAG Change Reason ct_Change	Carry over		Cost_Difference +\$0 Status	CMAQ STBG-L STBG-L Project TOTALS:	'19/20 '	0 0 0	0	127 127 597	127	597 Project Status	Conform Category			0 Is ATP	Source	0	

Grouped Projects for Br	ridge Rehabil	itation and Re	construction - SHOPP	Program. Projects	s are consisten	nt with 4	10 CFR Part 93.126 Exempt Tables 2 of	categories - W	/idening narro	w pavements or rec	onstructing	bridges (no add	litional travel lanes).							
-						Fu	ınd	Fiscal Year		ROW	CON	Fund Total	Total Programmed	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/
							HOPPAC	'18/19	0	0	193	193								
						SH	HOPPAC	'19/20	0	0	1,506	1,506								
						SH	HOPPAC	'20/21	0	0	4,642	4,642								
						SH	HOPPAC	'21/22	0	0	14,000	14,000								
						SH	HOPPAC		0	0	20,341	20,341								
Agency:	CALTRAN	S			P	Project TO	OTALS:		0	0	20,341		20,341	0	193	1,506	4,642	14,000	0	0
SCAG Change Reason	Carry ove	r from 19TIP																		
Pct_Change	+0%		Cost Difference	+\$0	Status P	Programn	med													
CTC Comments																				
SCAG'S Comments																				
Modeling Comments																				
Wodeling Comments																				
Co.	Sys	RTPID	Project ID Amd	Ver Program	R+ DMR D	DMF Fn	ay Tyne	Env Date	COMP Date	SCAG MODEL#	Air Basin	MPO Appry	Project Status	Conform Category	Is Modele	le CMD	Is ATP	Source	Total Pro	iact Cost
Imperial		v 7120001	IMP160409 21-00		0		ATEGORICALLY EXEMPT		6 12/28/2018		SSAB	ivii O Appi v	Construction/Project Implementation	0 ,	NO	13 CIVII	13 A 11	2021 FTIP		ject cost
							mputer to permit for synchronization		0 12/20/2010		SSAD		Construction/Project implementation	DI EVEINIL - 32.170	INU			2021 FIIP	3331	
interconnect existing si	ignai lignus aid	ong Dogwood	Avenue and Danenbe	erg Avenue to the	El Centro S ma										15,40,40				E. (0.0 /0.0	
							ınd	Fiscal Year		ROW	CON	Fund Total	Total Programmed	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23
							GENCY	'PRIOR	5	0	36	41								
							GENCY		5	0	36	41								
							MAQ	'PRIOR	35	0	275	310								
						CN	MAQ		35	0	275	310								
Agency:	EL CENTR	RO .			P	Project TO	OTALS:		40	0	311		351	351	0	0	0	0	0	0
SCAG Change Reason	Carry ove	r from 19TIP,	Other, Carry over fron	n 19TIP																
Pct_Change	+0%		Cost_Difference		Status P	Programn	med	i												
CTC Comments		<u>-</u>			dd															
SCAG'S Comments																				
Modeling Comments		-																		
Co.	Sys	RTPID	Project ID Amd	Ver Program	R+ DMR D	DMF Fn	ny Tyne	Env Date	COMP Date	SCAG MODEL#	Air Basin	MPO Annry	Project Status	Conform Category	Is Modeler	le CMP	Is ATP	Source	Total Pro	iect Cost
			IMP160901 21-00		0		NVIRONMENTAL IMPACT STATEMEN				SSAB	IVII O Appi V	Engineering/Plans, Specifications and		YES	13 CIVII	13 7 11	2021 FTIP		ject cost
Imperial		A												ES INCIN-EXCIVIP I	IES			2021 FIIP	30,937	
Imperial Avenue Extens	sion South - n	new roadway f	om I-8 to McCabe Ro	oad. Phase 1 includ	des 4 new lane		perial Avenue from I-8 to Wake Ave													
							ınd	Fiscal Year		ROW	CON	Fund Total	Total Programmed	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/
							GENCY	'PRIOR	490	289	0	779								
						AG	GENCY	'19/20	0	85	0	85								
						AG	GENCY	'20/21	0	0	3,197	3,197								
						AG	GENCY	'	490	374	3,197	4,061								
						ST	TPL	'PRIOR	0	2,223	0	2,223								
						ST	ΓPL	'18/19	0	653	0	653								
							ΓPL	1	0	2,876	0	2,876								
Agency:	EL CENTR	:O			P	Project TO			490	3,250	3,197		6,937	3,002	653	85	3,197	0	0	0
SCAG Change Reason			Other, Carry over from	m 19TIP Carry ove		. rojece i i							:0,30.							
Pct Change	+0%					Programr	med													
CTC Comments			COSt_Difference	170	Jtatus II	TOSTAITII	ineu													
SCAG'S Comments																				
Modeling Comments																				
_	1-	1	I= 1 I. 1	les la l	I			12 2 .			1	1	1	In	1		1	1-		
Co.	Sys	RTPID		Ver Program	-			Env Date		SCAG MODEL#	Air Basin	MPO Apprv	Project Status	Conform Category		IS CMP	Is ATP	Source	Total Pro	ject Cost
Imperial		y 7120004	IMP161010 21-00	0 3 NCR25	0	CA	ATEGORICALLY EXEMPT	12/30/201	6 12/31/2020	i	SSAB		Construction/Project Implementation	b(EXEMPT - 93.126	NO			2021 FTIP	\$524	
Establishment of SR2S F	Program and	Bicycle Route	Improvements.																	
						Fu	und	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/
						AT	TP-MPO	'PRIOR	62	0	462	524								
						AT	TP-MPO		62	0	462	524								
Agency:	EL CENTR	RO			P	Project TO			62	0	462		524	524	0	0	0	0	0	0
SCAG Change Reason			Other. Carry over fron	m 19TIP. Carry ove					: -							L -	.		<u>-</u>	
Pct_Change	+0%		Cost Difference			Programn	med													
CTC Comments	1.070			1.40	Joseph F	. 05101111														
CCACIC Commonts																				
		-																		
																		1.		_
SCAG'S Comments Modeling Comments			Project ID Amd	Ver Program	Rt PMB P	PME En	nv Type	Env Date	COMP Date	SCAG MODEL#	Air Basin	MPO Apprv	Project Status	Conform Category	Is Modele	ls CMP	Is ATP	Source	Total Pro	ject Cost
Modeling Comments	Sys	RTPID						02/20/202	0 12/01/2021	i i	SSAB		Engineering/Plans, Specifications and	Es NON-EXEMPT	YES			2021 FTIP	\$470	
Modeling Comments			IMP190704 21-00	0 2 ITS02	0	CA	ATEGORICALLY EXEMPT	02/20/202	0 12/01/2021						ILS					j
Modeling Comments Co. Imperial	Local Hwy	y 7120001	IMP190704 21-00		0		ATEGORICALLY EXEMPT t to the City of El Centro's master co		0 12/01/2021						1123	·····				
Modeling Comments Co. Imperial	Local Hwy	y 7120001	IMP190704 21-00		0	8th street				ROW		Fund Total	Total Programmed	Prior		FY19/20	FY20/21			FY23
Modeling Comments Co. Imperial	Local Hwy	y 7120001	IMP190704 21-00		0	Sth street Fu	t to the City of El Centro's master co und	mputer. Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed		FY18/19	FY19/20	FY20/21	FY21/22		FY23,
Modeling Comments Co. Imperial	Local Hwy	y 7120001	IMP190704 21-00		0	8th street Fu AG	t to the City of El Centro's master col und GENCY	mputer. Fiscal Year '19/20	ENG 7	ROW 0 47	CON 0	7	Total Programmed			FY19/20	FY20/21			FY23,
Modeling Comments Co. Imperial	Local Hwy	y 7120001	IMP190704 21-00		0	Sth street Fu AG	t to the City of El Centro's master co und	mputer. Fiscal Year	ENG	ROW	CON		Total Programmed			FY19/20	FY20/21			FY23/

			CMAQ	'19/20	48	0	0	48							
			CMAQ	'20/21	0	0	367	367							
			CMAQ	1	48	0	367	415	<u> </u>						
lgency:	EL CENTRO		Project TOTALS:		55	0	415		470	0	0	55	415	0	0 0
CAG Change Reason	Carry over from 19TIP														
ct_Change	+0%	Cost_Difference +\$0 Status	s Programmed												
TC Comments															
CAG'S Comments															
Modeling Comments															
`_	C	Duningt ID Amed May Dunggon Dt I	DAAD DAAE FourTure	Fau Data	COMP Data	CCAC MODEL #	Air Dania	MADO Amami	Due is at Chatus	Canfarm Catagoni	la Mandalad	In CNAD	In ATD	Caaa	Tatal Duainet Cont
Co.	Sys RTPID	Project ID Amd Ver Program Rt F		Env Date		SCAG MODEL#		IVIPO Apprv	Project Status	Conform Category		IS CIVIP	Is ATP	Source	Total Project Cost
mperial		IMP190710 21-00 2 CAX67 (from I-8 to McCabe Road. Phase 2 includes 2 la				os on Dananhara D	SSAB	octorly ovto	Engineering/Plans, Specification		YES	<u> </u>	I	2021 FTIP	\$3,276
mperial Avenue Extens	sion South - new roadway i	from 1-8 to Miccabe Road. Phase 2 includes 2 is	Fund	Fiscal Year		ROW	CON	Fund Total	Total Programmed	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23 FY23,
			AGENCY	'20/21	0	0	91	91	Total Flogrammeu	FIIOI	1110/13	1113/20	1120/21	1121/22	11122/23 11123/
			AGENCY	20/21	0	0	285	285	m = 1						
			AGENCY	1 21/22	0	0	376	376							
			STBG-L	'20/21	0	0	700	700							
			STBG-L	'21/22	0	0	2,200	2,200							
			STBG-L		0	0	2,900	2,900							
Agency:	EL CENTRO		Project TOTALS:		0	0	3,276		3,276	0	0	0	791	2,485	0 0
SCAG Change Reason		Other, Carry over from 19TIP, Carry over from													
Pct Change	+0%	Cost Difference +\$0 Status													
CTC Comments	/														
SCAG'S Comments															
Modeling Comments															
Co.	Sys RTPID	Project ID Amd Ver Program Rt F	PMB PME Env Type	Env Date	COMP Date	SCAG MODEL#	Air Basin	MPO Apprv	Project Status	Conform Category	Is Modeled	Is CMP	Is ATP	Source	Total Project Cost
mperial	Local Hwy 7120004	IMP150603 21-00 4 NCR27 (0 CATEGORICALLY EXEMPT	01/29/201	6 10/31/2017		SSAB		No Project Activity	EXEMPT - 93.126	NO	I		2021 FTIP	\$136
Cedar Avenue Sidewalk	Improvements between 5	ith Street to 4th Street													
			Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23 FY23/
			1.051.07				1 -	-							
			AGENCY	'PRIOR	0	0	0	0							
			AGENCY	'PRIOR	0	0	0	0							
			AGENCY CMAQ	'PRIOR ' 'PRIOR	0	0	0	0							
			AGENCY CMAQ CMAQ		0 0 0	0 0 0	0 0 0	0							
Agency:	HOLTVILLE		AGENCY CMAQ		0	0	0	0	0	0	0	0	0	0	0 0
SCAG Change Reason	Delete project		AGENCY CMAQ CMAQ Project TOTALS:		0 0 0	0 0 0	0 0 0	0	0	0	0	0	0	0	0 0
SCAG Change Reason Pct_Change		Cost_Difference \$-136 Status	AGENCY CMAQ CMAQ Project TOTALS:		0 0 0	0 0 0	0 0 0	0	0	0	0	0	0	0	0 0
SCAG Change Reason Pct_Change CTC Comments	Delete project	Cost_Difference \$-136 Status	AGENCY CMAQ CMAQ Project TOTALS:		0 0 0	0 0 0	0 0 0	0	0	0	0	0	0	0	0 0
SCAG Change Reason Pct_Change CTC Comments SCAG'S Comments	Delete project	Cost_Difference \$-136 Status	AGENCY CMAQ CMAQ Project TOTALS:		0 0 0	0 0 0	0 0 0	0	0	0	0	0	0	0	0 0
SCAG Change Reason Pct_Change	Delete project	Cost_Difference \$-136 Status	AGENCY CMAQ CMAQ Project TOTALS:		0 0 0	0 0 0	0 0 0	0	0	0	0	0	0	¹ 0	0 0
SCAG Change Reason Pct_Change CTC Comments SCAG'S Comments Modeling Comments	Delete project		AGENCY CMAQ CMAQ Project TOTALS: Programmed	'PRIOR	0 0 0	0 0 0 0	0 0 0 0	0 0 0							
SCAG Change Reason Pct_Change CTC Comments SCAG'S Comments Modeling Comments	Delete project -100% Sys RTPID	Project ID Amd Ver Program Rt F	AGENCY CMAQ CMAQ Project TOTALS: S Programmed PMB PME Env Type	'PRIOR ' Env Date	0 0 0 0	0 0 0	0 0 0 0	0 0 0	Project Status	Conform Category	Is Modeled		Is ATP	Source	Total Project Cost
SCAG Change Reason Pct_Change CTC Comments SCAG'S Comments Modeling Comments Co. Imperial	Delete project -100% Sys RTPID Local Hwy 7120004	Project ID Amd Ver Program Rt F IMP190705 21-00 2 NCN27 C C C C C C C C C	AGENCY CMAQ CMAQ Project TOTALS: Programmed	'PRIOR ' Env Date	0 0 0	0 0 0 0	0 0 0 0	0 0 0							Total Project Cost
SCAG Change Reason Pct_Change CTC Comments SCAG'S Comments Modeling Comments Co.	Delete project -100% Sys RTPID	Project ID Amd Ver Program Rt F IMP190705 21-00 2 NCN27 C C C C C C C C C	AGENCY CMAQ CMAQ Project TOTALS: S Programmed PMB PME Env Type 0 CATEGORICALLY EXEMPT	PRIOR PRIO	0 0 0 0 0	O O O O O O O O O O O O O O O O O O O	0 0 0 0 0 O O O O O O O O O O O O O O O	0 0 0	Project Status No Project Activity	Conform Category EXEMPT - 93.126	Is Modeled	Is CMP	Is ATP	Source 2021 FTIP	Total Project Cost \$238
SCAG Change Reason Pct_Change CTC Comments SCAG'S Comments Modeling Comments Co.	Delete project -100% Sys RTPID Local Hwy 7120004	Project ID Amd Ver Program Rt F IMP190705 21-00 2 NCN27 C C C C C C C C C	AGENCY CMAQ CMAQ Project TOTALS: S Programmed PMB PME Env Type 0 CATEGORICALLY EXEMPT Fund	Env Date 02/12/202 Fiscal Year	0 0 0 0 0 COMP Date 0 07/31/2021	SCAG MODEL #	O O O O O O O O O O O O O O O O O O O	0 0 0 MPO Apprv	Project Status	Conform Category	Is Modeled			Source 2021 FTIP	Total Project Cost \$238
SCAG Change Reason Pct_Change CTC Comments SCAG'S Comments Modeling Comments Co.	Delete project -100% Sys RTPID Local Hwy 7120004	Project ID Amd Ver Program Rt F IMP190705 21-00 2 NCN27 C C C C C C C C C	AGENCY CMAQ CMAQ Project TOTALS: S Programmed PMB PME Env Type 0 CATEGORICALLY EXEMPT Fund AGENCY	Env Date 02/12/202 Fiscal Year '19/20	0 0 0 0 0	SCAG MODEL#	O O O O O O O O O O O O O O O O O O O	MPO Apprv Fund Total	Project Status No Project Activity	Conform Category EXEMPT - 93.126	Is Modeled	Is CMP	Is ATP	Source 2021 FTIP	Total Project Cost \$238
SCAG Change Reason Pct_Change CTC Comments SCAG'S Comments Modeling Comments Co.	Delete project -100% Sys RTPID Local Hwy 7120004	Project ID Amd Ver Program Rt F IMP190705 21-00 2 NCN27 C C C C C C C C C	AGENCY CMAQ CMAQ Project TOTALS: S Programmed PMB PME Env Type 0 CATEGORICALLY EXEMPT Fund AGENCY AGENCY AGENCY	Env Date 02/12/202 Fiscal Year	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	SCAG MODEL #	O O O O O O O O O O O O O O O O O O O	MPO Apprv Fund Total 3 25	Project Status No Project Activity	Conform Category EXEMPT - 93.126	Is Modeled	Is CMP	Is ATP	Source 2021 FTIP	Total Project Cost \$238
SCAG Change Reason Pct_Change CTC Comments SCAG'S Comments Modeling Comments Co.	Delete project -100% Sys RTPID Local Hwy 7120004	Project ID Amd Ver Program Rt F IMP190705 21-00 2 NCN27 C C C C C C C C C	AGENCY CMAQ CMAQ Project TOTALS: Programmed PMB PME Env Type CATEGORICALLY EXEMPT Fund AGENCY AGENCY AGENCY AGENCY AGENCY	PRIOR PRIOR Fiscal Year 19/20 20/21 Fiscal Year 19/20 Prior	0 0 0 0 0 COMP Date 0 07/31/2021 ENG 3 0	SCAG MODEL # ROW 0 0 0 0 0 0 0 0 0	O	MPO Apprv Fund Total 3 25 28	Project Status No Project Activity	Conform Category EXEMPT - 93.126	Is Modeled	Is CMP	Is ATP	Source 2021 FTIP	Total Project Cost \$238
SCAG Change Reason Pct_Change CTC Comments SCAG'S Comments Modeling Comments Co.	Delete project -100% Sys RTPID Local Hwy 7120004	Project ID Amd Ver Program Rt F IMP190705 21-00 2 NCN27 C C C C C C C C C	AGENCY CMAQ CMAQ Project TOTALS: S Programmed PMB PME Env Type 0 CATEGORICALLY EXEMPT Fund AGENCY AGENCY AGENCY AGENCY CMAQ CMAQ	PRIOR PRIOR Fiscal Year 19/20 120/21 19/20	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	SCAG MODEL #	O	MPO Apprv Fund Total 3 25 28 17	Project Status No Project Activity	Conform Category EXEMPT - 93.126	Is Modeled	Is CMP	Is ATP	Source 2021 FTIP	Total Project Cost \$238
SCAG Change Reason Pct_Change CTC Comments SCAG'S Comments Modeling Comments Co. Imperial	Delete project -100% Sys RTPID Local Hwy 7120004	Project ID Amd Ver Program Rt F IMP190705 21-00 2 NCN27 C C C C C C C C C	AGENCY CMAQ CMAQ Project TOTALS: S Programmed PMB PME Env Type 0 CATEGORICALLY EXEMPT Fund AGENCY AGENCY AGENCY AGENCY CMAQ CMAQ CMAQ	PRIOR PRIOR Fiscal Year 19/20 20/21 Fiscal Year 19/20 Prior	COMP Date COMP Date ENG 3 0 3 17 0	SCAG MODEL # ROW 0 0 0 0 0 0 0 0 0	O	MPO Apprv Fund Total 3 25 28 17 193	Project Status No Project Activity	Conform Category EXEMPT - 93.126	Is Modeled	Is CMP	Is ATP	Source 2021 FTIP	Total Project Cost \$238
SCAG Change Reason Pct_Change CTC Comments SCAG'S Comments Modeling Comments Co. Imperial Cedar Avenue sidewalk	Delete project -100% Sys RTPID Local Hwy 7120004	Project ID Amd Ver Program Rt F IMP190705 21-00 2 NCN27 C C C C C C C C C	AGENCY CMAQ CMAQ Project TOTALS: S Programmed PMB PME Env Type 0 CATEGORICALLY EXEMPT Fund AGENCY AGENCY AGENCY AGENCY CMAQ CMAQ	PRIOR PRIOR Fiscal Year 19/20 120/21 19/20	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	SCAG MODEL # ROW O O O O O O O O O	O	MPO Apprv Fund Total 3 25 28 17	Project Status No Project Activity	Conform Category EXEMPT - 93.126	Is Modeled	Is CMP	Is ATP	Source 2021 FTIP	Total Project Cost \$238
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2021 Federal Transportation Improvement Program Amendment #21-00 Imperial

Project Listing in 000's

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Marche M					Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/2
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TC. Comments Multiling Comme	SCAG Change Reason	Carry over	from 19TIP,	NEW PROJECT, Project is being carry over														
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Carry over from 19TIP, SCHEDULE ADVANCED FURCH Change 40% Cost_Difference 450 Status Programmed Function Comments Function Comme					STBG-L	1	0	0	1,841	1,841								
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Various unpaved roads overlay project Fund Fiscal Year ENG ROW CON Fund Total Total Programmed Prior FY18/19 FY19/20 FY20/21 FY21/22 FY22/3 FY23/4 FY21/22 FY22/3 FY23/4 FY21/22 FY21/22 FY23/4 FY23/4 FY21/22 FY23/4 FY21/22 FY23/4 FY21/22 FY23/4 FY21/22 FY23/4 FY21/22 FY23/4 FY23/4 FY21/22 FY23/4 FY21/22 FY23/4 FY23/4 FY21/22 FY23/4 FY23/4 FY21/22 FY23/4 FY23/4 FY23/4 FY21/22 FY23/4										C / ppi v				.5 51711	.5.111			
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Agency: IMPERIAL COUNTY Project TOTALS: 102 0 1,102 1,204 1,204 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0						1												
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Imperial	Local Hwy 712000			0	CATEGORICALLY EXEMPT	11/30/2016	6 12/31/2019		SSAB		Contract/Project Complete	EXEMPT - 93.126	NO			2021 FTIP	\$2,335
Dogwood Road pavem	ient improvements betwe	en El Centro City Limits to	imperial City L	Limits	Eund	Fiscal Year	ENC	ROW	CON	Fund Total	Total Brogrammed	Prior	EV10/10	EV10/20	EV20/21	EV21/22	EV22/22 EV2
					Fund AGENCY	'PRIOR	0	0	CON 148	148	Total Programmed	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23 FY2
					AGENCY		0	0	120	120							
						18/19	0	0		268							
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					STPL	'PRIOR	0	0	1,144	1,144							
					STPL	'18/19	0	0	923	923							
					STPL		0	0	2,067	2,067							
Agency:	IMPERIAL COUNTY				Project TOTALS:		0	0	2,335		2,335	1,292	1,043	0	0	0	0 0
SCAG Change Reason	Complete project																
Pct_Change	+0%	Cost_Difference -	+\$0	Status	Programmed												
CTC Comments																	
SCAG'S Comments																	
Modeling Comments																	
Co.	Sys RTPID				PME Env Type	Env Date		SCAG MODEL#		MPO Apprv	Project Status	Conform Category		Is CMP	Is ATP	Source	Total Project Co
Imperial	Local Hwy 712000			0	CATEGORICALLY EXEMPT		7 12/31/2019		SSAB		Engineering/Plans, Specifications and	Es EXEMPT - 93.126	NO		<u>i</u>	2021 FTIP	\$1,017
Heber Avenue from Hig	ghway 86 to Correll Road	and south of Highway 86	to Fawcett Roa	ad, Paving, D	rainage ADA. Using Toll Credits as match	for EARREPU funds			,		,						
					Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23 FY2
					EARREPU	118/19	0	0	1,017	1,017							
					EARREPU		0	0	1,017	1,017							
Agency:	IMPERIAL COUNTY				Project TOTALS:		0	0	1,017		1,017	0	1,017	0	0	0	0 0
SCAG Change Reason	Carry over from 19TI	P, Other, Carry over from :	19TIP, Other, C	Carry over fro	m 19TIP, Other, Carry over from 19TIP, C	ther, Carry over fro	om 19TIP, Other	r, Carry over from	19TIP, Other,	Carry over from	m 19TIP, Carry over from 19TIP						
Pct_Change	+0%	Cost_Difference	+\$0	Status	Programmed												
CTC Comments																	
SCAG'S Comments																	
Modeling Comments																	
Co.	Sys RTPID	Project ID Amd	Ver Program	Rt PMB	PME Env Type	Env Date	COMP Date	SCAG MODEL#	Air Basin	MPO Apprv	Project Status	Conform Category	Is Modeled	Is CMP	Is ATP	Source	Total Project Co
Imperial	Local Hwy 712000			0	CATEGORICALLY EXEMPT		7 12/31/2019		SSAB		Bid/Advertise Phase	EXEMPT - 93.126	NO			2021 FTIP	
					County. Using Toll Credits as match for E			·Å									
Conscivation casemen	it, access improvements	ina parking racinities at the	c Descremasea	uni, imperior	Fund	Fiscal Year	FNG	ROW	CON	Fund Total	Total Programmed	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23 FY2
					EARREPU	118/19	0	0	720	720	Total Hogiannica		11110/15	1113/20	1120,21		11122/23 1112
					EARREPU	10/13	0	0	720	720							
Agonous	IMPERIAL COUNTY						0	0	720	720	720	0	720	0	0	0	0 0
Agency: SCAG Change Reason		P, SCHEDULE ADVANCED			Project TOTALS:		:0	.:0	1/20		1720	U	1/20			!U	:0 :0
	+0%	Cost Difference	1¢0	Status	Drogrammod												
Pct_Change CTC Comments	; TU%	Cost Dillerence	+30	Status	Programmed	i											
SCAG'S Comments																	
Modeling Comments																	
Co	Sys RTPID	Project ID Amd	Ver Program	D+ DMD	PME Env Type	Env Date	COMP Dato	SCAG MODEL#	Air Basin	MPO Apprv	Project Status	Conform Category	Is Modeled	Ic CMD	Is ATP	Source	Total Project Co
Imporial	Local Hwy 712000			0	CATEGORICALLY EXEMPT		6 10/31/2018	JCAG WIODEL#	SSAB	IVII O Appi V		EXEMPT - 93.126	NO	13 CIVII	13 A11	2021 FTIP	
Imperial			3 PLIN4U		CATEGORICALLY EXEMPT	12/30/2010	0 10/31/2018		SSAB		Contract/Project Complete	EXEIVIPT - 93.120	INU			2021 FIIP	\$100
Pedestrian Master Plan	1.				1			·									E1/00/00
					Fund	Fiscal Year		ROW	CON	Fund Total	Total Programmed	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23 FY2
					ATP-MPO	'PRIOR	0	0	100	100							
					ATP-MPO		0	0	100	100							
Agency:	IMPERIAL COUNTY				Project TOTALS:		0	0	100		100	100	0	0	0	0	0 0
SCAG Change Reason	Complete project																
Pct_Change	+0%	Cost_Difference	+\$0	Status	Programmed												
CTC Comments																	
SCAG'S Comments																	
Modeling Comments																	
Co.	Sys RTPID	Project ID Amd	Ver Program	Rt PMB	PME Env Type	Env Date	COMP Date	SCAG MODEL#	Air Basin	MPO Apprv	Project Status	Conform Category	Is Modeled	Is CMP	Is ATP	Source	Total Project Co
Imperial	Local Hwy 712000	1 IMP170101 21-00	4 NCN27	0	CATEGORICALLY EXEMPT	09/29/2017	7 07/30/2022		SSAB	I	Engineering/Plans, Specifications and	Es EXEMPT - 93.126	NO			2021 FTIP	\$1,119
pcriui	providing improvements	such as sidewalks, drivewa	ays, in-fill pavin	ng to accomn	nodate a bike lane along Rio Vista Street f			enue in the commu	unity of Seele	у.							
					Fund	Fiscal Year		ROW	CON		Total Programmed	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23 FY2
					AGENCY	'PRIOR	26	0	0	26							
						1		0	103								
					. ('21/22	10			103	i .						
					AGENCY	'21/22 '	26	.		103							
					AGENCY AGENCY	1	26	0	103	129							
					AGENCY AGENCY CMAQ	'PRIOR	26 198	0	103 0	129 198							
					AGENCY AGENCY CMAQ CMAQ	1	26 198 0	o o o 50	103 0 792	129 198 792							
	IMPERIAL COUNTY				AGENCY AGENCY CMAQ	'PRIOR	26 198	0	103 0	129 198	1,119	224	0	0	0	895	0 0

SCAG Change Reason																
	Carry over	from 19TIP,	Other, Project Status changed	,												***
Pct_Change	+0%		Cost_Difference +\$0 Status	Programmed												
CTC Comments																
SCAG'S Comments																
Modeling Comments		<u> </u>														
messemig eemmente																
Co	C	DTDID	Duningt ID Amed May Dungage Dt DAAD	DMF Factions	Fau Data	COMAD Data	CCAC MODEL #	Air Dania	MADO Ammu	Due in at Chatus	Conform Cotonom.	la Mandaland	L In CNAD	In ATD	Carras	Total Duningt Cont
Co.	Sys	RTPID	Project ID Amd Ver Program Rt PME		Env Date		SCAG MODEL#		IVIPO Apprv	Project Status	Conform Category		IS CIVIP	Is ATP	Source	Total Project Cost
Imperial		7120004	IMP170102 21-00 4 NCN27 0	CATEGORICALLY EXEMPT		7 03/30/2021		SSAB		Engineering/Plans, Specifications and I	S EXEMPT - 93.126	NO			2021 FTIP	\$301
The project consist in pro	oviding impr	ovements su	h as sidewalks, driveways, in-fill paving to accom	modate a bike lane along Rio Vista Street fror	n Holt Avenue to	o Heil Avenue i	in the community of									
				Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23 FY23/2
				AGENCY	'PRIOR	9	0	0	9							
				AGENCY	'18/19	0	0	26	26							
				AGENCY		9	0	26	35							
				CMAQ	'PRIOR	66	0	0	66							
				CMAQ	'18/19	0	0	200	200							
				CMAQ	10/13	66	0	200	266							
A	INADEDIAL	COLINITY					0		200	201	75	226	0	0	0	0 0
Agency:	IMPERIAL			Project TOTALS:		75	U	226		301	1/5	220	U	U	U	0 0
SCAG Change Reason		from 1911P,	Other, Carry over from 19TIP, Other, Carry over fr													
Pct_Change	+0%		Cost_Difference +\$0 Status	Programmed												
CTC Comments																
SCAG'S Comments		i.														
Modeling Comments																
<u> </u>																
Co	Sys	RTPID	Project ID Amd Ver Program Rt PME	B DMF Fny Type	Env Date	COMP Data	SCAG MODEL#	Air Dacin	MPO Appro	Project Status	Conform Catogory	Is Modeled	le CMD	Is ATP	Source	Total Project Cost
Co.		_	. · · · · · · · · · · · · · · · · · · ·					_	IVIFO Appro		Conform Category		is CIVIP	ISAIP	Source	Total Project Cost
Imperial		7120004	IMP171002 21-00 3 NCR29 0	CATEGORICALLY EXEMPT	01/12/2018	8 12/31/2019		SSAB		Engineering/Plans, Specifications and I	S EXEMPT - 93.126	NO			2021 FTIP	\$1,584
Sidewalk Improvements	on Rio Vista	street in See	ey California													<u> </u>
				Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23 FY23/2
				AGENCY	'PRIOR	26	0	0	26							
				AGENCY	'18/19	0	5	1,184	1,189							
				AGENCY		26	5	1,184	1,215	= = = d 						
				ATP-MPO	'PRIOR	193	0	o´	193							
				ATP-MPO	'18/19	0	35	141	176							
				ATP-MPO	10/13	193	35	141	369							
	IMPERIAL	COLINITY				219	40		303	4.504	219	4 265	0	0	0	0 0
Agency:			0.1	Project TOTALS:		:219	:40	1,325	!	1,584	:219	1,365	:0	U		:0 :0
SCAG Change Reason		from 1911P,	Other, Carry over from 19TIP, Carry over from 19													
Pct_Change	+0%	,	Cost_Difference +\$0 Status	Programmed												
CTC Comments																
SCAG'S Comments																
Modeling Comments																
Modeling Comments																
	Svs	RTPID	Project ID Amd Ver Program Rt PME	3 PME Env Type	Env Date	COMP Date	SCAG MODEL#	Air Basin	MPO Appry	Project Status	Conform Category	Is Modeled	ls CMP	Is ATP	Source	Total Project Cost
Co.	Sys	RTPID	Project ID Amd Ver Program Rt PME				SCAG MODEL#		MPO Apprv	Project Status	Conform Category		Is CMP	Is ATP	Source	Total Project Cost
Co. Imperial	Local Hwy	7120004	IMP190713 21-00 2 NCR31 0	CATEGORICALLY EXEMPT	06/30/2022	2 03/30/2025		SSAB	MPO Apprv	Project Status No Project Activity	Conform Category EXEMPT - 93.126		I Is CMP	Is ATP	Source 2021 FTIP	
Co. Imperial	Local Hwy	7120004		CATEGORICALLY EXEMPT add bike lane, sidewalks, shoulder, curb and g	06/30/2022 outter from High	2 03/30/2025 way 111 to Me	emphis Avenue in N	SSAB liland.		No Project Activity	EXEMPT - 93.126	NO			2021 FTIP	\$1,202
Co. Imperial	Local Hwy	7120004	IMP190713 21-00 2 NCR31 0	CATEGORICALLY EXEMPT add bike lane, sidewalks, shoulder, curb and g	06/30/2022 utter from High Fiscal Year	2 03/30/2025 way 111 to Me ENG	emphis Avenue in N ROW	SSAB Iiland. CON	Fund Total				I Is CMP	Is ATP FY20/21	2021 FTIP	
Co. Imperial	Local Hwy	7120004	IMP190713 21-00 2 NCR31 0	CATEGORICALLY EXEMPT add bike lane, sidewalks, shoulder, curb and g Fund AGENCY	06/30/2022 utter from High Fiscal Year '20/21	2 03/30/2025 way 111 to Me ENG 14	emphis Avenue in N ROW 0	SSAB Viland. CON 0	Fund Total	No Project Activity	EXEMPT - 93.126	NO			2021 FTIP	\$1,202
Co. Imperial	Local Hwy	7120004	IMP190713 21-00 2 NCR31 0	CATEGORICALLY EXEMPT add bike lane, sidewalks, shoulder, curb and g Fund AGENCY AGENCY	06/30/2022 utter from High Fiscal Year	2 03/30/2025 way 111 to Me ENG 14 0	emphis Avenue in N ROW 0	SSAB Niland. CON 0 916	Fund Total 14 916	No Project Activity	EXEMPT - 93.126	NO			2021 FTIP	\$1,202
Co. Imperial	Local Hwy	7120004	IMP190713 21-00 2 NCR31 0	CATEGORICALLY EXEMPT add bike lane, sidewalks, shoulder, curb and g Fund AGENCY AGENCY AGENCY AGENCY	06/30/2022 cutter from High Fiscal Year '20/21 '21/22	2 03/30/2025 way 111 to Me ENG 14 0 14	emphis Avenue in N ROW 0 0	SSAB Viland. CON 0 916 916	Fund Total 14 916 930	No Project Activity	EXEMPT - 93.126	NO			2021 FTIP	\$1,202
Co. Imperial	Local Hwy	7120004	IMP190713 21-00 2 NCR31 0	CATEGORICALLY EXEMPT add bike lane, sidewalks, shoulder, curb and g Fund AGENCY AGENCY	06/30/2022 utter from High Fiscal Year '20/21	2 03/30/2025 way 111 to Me ENG 14 0	emphis Avenue in N ROW 0	SSAB Niland. CON 0 916	Fund Total 14 916	No Project Activity	EXEMPT - 93.126	NO			2021 FTIP	\$1,202
Co. Imperial	Local Hwy	7120004	IMP190713 21-00 2 NCR31 0	CATEGORICALLY EXEMPT add bike lane, sidewalks, shoulder, curb and g Fund AGENCY AGENCY AGENCY AGENCY	06/30/2022 cutter from High Fiscal Year '20/21 '21/22	2 03/30/2025 way 111 to Me ENG 14 0 14	emphis Avenue in N ROW 0 0	SSAB Viland. CON 0 916 916	Fund Total 14 916 930	No Project Activity	EXEMPT - 93.126	NO			2021 FTIP	\$1,202
Co. Imperial	Local Hwy	7120004	IMP190713 21-00 2 NCR31 0	CATEGORICALLY EXEMPT add bike lane, sidewalks, shoulder, curb and g Fund AGENCY AGENCY AGENCY CMAQ	06/30/202: cutter from High Fiscal Year '20/21 '21/22 ' '20/21	2 03/30/2025 lway 111 to Me ENG 14 0 14 107	emphis Avenue in N ROW 0 0 0	SSAB Niland. CON 0 916 916 0	Fund Total 14 916 930 107	No Project Activity	EXEMPT - 93.126	NO			2021 FTIP	\$1,202
Co. Imperial The project consist in pro	Local Hwy oviding impre	7120004 ovements on	IMP190713 21-00 2 NCR31 0	CATEGORICALLY EXEMPT add bike lane, sidewalks, shoulder, curb and g Fund AGENCY AGENCY AGENCY CMAQ CMAQ CMAQ CMAQ	06/30/202: cutter from High Fiscal Year '20/21 '21/22 ' '20/21	2 03/30/2025 way 111 to Me ENG 14 0 14 107 0 107	emphis Avenue in N ROW 0 0 0 0 0 0	SSAB Wiland. CON 0 916 916 0 165 165	Fund Total 14 916 930 107 165	No Project Activity Total Programmed	EXEMPT - 93.126 Prior	NO FY18/19	FY19/20	FY20/21	2021 FTIP	\$1,202 FY22/23 FY23/24
Co. Imperial The project consist in pro	Local Hwy oviding impro	7120004 ovements on	IMP190713 21-00 2 NCR31 0 Main Street such as widening of existing road to	CATEGORICALLY EXEMPT add bike lane, sidewalks, shoulder, curb and g Fund AGENCY AGENCY AGENCY CMAQ CMAQ CMAQ	06/30/202: cutter from High Fiscal Year '20/21 '21/22 ' '20/21	2 03/30/2025 way 111 to Me ENG 14 0 14 107 0	emphis Avenue in N ROW 0 0 0 0	SSAB Niland. CON 0 916 916 0	Fund Total 14 916 930 107 165	No Project Activity	EXEMPT - 93.126	NO			2021 FTIP	\$1,202
Co. Imperial The project consist in pro Agency: SCAG Change Reason	Local Hwy roviding impro	7120004 ovements on	IMP190713 21-00 2 NCR31 0 Main Street such as widening of existing road to	CATEGORICALLY EXEMPT add bike lane, sidewalks, shoulder, curb and g Fund AGENCY AGENCY AGENCY CMAQ CMAQ CMAQ Project TOTALS:	06/30/202: cutter from High Fiscal Year '20/21 '21/22 ' '20/21	2 03/30/2025 way 111 to Me ENG 14 0 14 107 0 107	emphis Avenue in N ROW 0 0 0 0 0 0	SSAB Wiland. CON 0 916 916 0 165 165	Fund Total 14 916 930 107 165	No Project Activity Total Programmed	EXEMPT - 93.126 Prior	NO FY18/19	FY19/20	FY20/21	2021 FTIP	\$1,202 FY22/23 FY23/24
Co. Imperial The project consist in pro Agency: SCAG Change Reason Pct_Change	Local Hwy oviding impro	7120004 ovements on	IMP190713 21-00 2 NCR31 0 Main Street such as widening of existing road to	CATEGORICALLY EXEMPT add bike lane, sidewalks, shoulder, curb and g Fund AGENCY AGENCY AGENCY CMAQ CMAQ CMAQ CMAQ	06/30/202: cutter from High Fiscal Year '20/21 '21/22 ' '20/21	2 03/30/2025 way 111 to Me ENG 14 0 14 107 0 107	emphis Avenue in N ROW 0 0 0 0 0 0	SSAB Wiland. CON 0 916 916 0 165 165	Fund Total 14 916 930 107 165	No Project Activity Total Programmed	EXEMPT - 93.126 Prior	NO FY18/19	FY19/20	FY20/21	2021 FTIP	\$1,202 FY22/23 FY23/24
Co. Imperial The project consist in pro Agency: SCAG Change Reason Pct_Change CTC Comments	Local Hwy roviding impro	7120004 ovements on	IMP190713 21-00 2 NCR31 0 Main Street such as widening of existing road to	CATEGORICALLY EXEMPT add bike lane, sidewalks, shoulder, curb and g Fund AGENCY AGENCY AGENCY CMAQ CMAQ CMAQ Project TOTALS:	06/30/202: cutter from High Fiscal Year '20/21 '21/22 ' '20/21	2 03/30/2025 way 111 to Me ENG 14 0 14 107 0 107	emphis Avenue in N ROW 0 0 0 0 0 0	SSAB Wiland. CON 0 916 916 0 165 165	Fund Total 14 916 930 107 165	No Project Activity Total Programmed	EXEMPT - 93.126 Prior	NO FY18/19	FY19/20	FY20/21	2021 FTIP	\$1,202 FY22/23 FY23/24
Co. Imperial The project consist in pro Agency: SCAG Change Reason Pct_Change CTC Comments SCAG'S Comments	Local Hwy roviding impro	7120004 ovements on	IMP190713 21-00 2 NCR31 0 Main Street such as widening of existing road to	CATEGORICALLY EXEMPT add bike lane, sidewalks, shoulder, curb and g Fund AGENCY AGENCY AGENCY CMAQ CMAQ CMAQ Project TOTALS:	06/30/202: cutter from High Fiscal Year '20/21 '21/22 ' '20/21	2 03/30/2025 way 111 to Me ENG 14 0 14 107 0 107	emphis Avenue in N ROW 0 0 0 0 0 0	SSAB Wiland. CON 0 916 916 0 165 165	Fund Total 14 916 930 107 165	No Project Activity Total Programmed	EXEMPT - 93.126 Prior	NO FY18/19	FY19/20	FY20/21	2021 FTIP	\$1,202 FY22/23 FY23/24
Co. Imperial The project consist in pro Agency: SCAG Change Reason Pct_Change CTC Comments	Local Hwy roviding impro	7120004 ovements on	IMP190713 21-00 2 NCR31 0 Main Street such as widening of existing road to	CATEGORICALLY EXEMPT add bike lane, sidewalks, shoulder, curb and g Fund AGENCY AGENCY AGENCY CMAQ CMAQ CMAQ Project TOTALS:	06/30/202: cutter from High Fiscal Year '20/21 '21/22 ' '20/21	2 03/30/2025 way 111 to Me ENG 14 0 14 107 0 107	emphis Avenue in N ROW 0 0 0 0 0 0	SSAB Wiland. CON 0 916 916 0 165 165	Fund Total 14 916 930 107 165	No Project Activity Total Programmed	EXEMPT - 93.126 Prior	NO FY18/19	FY19/20	FY20/21	2021 FTIP	\$1,202 FY22/23 FY23/24
Co. Imperial The project consist in pro Agency: SCAG Change Reason Pct_Change CTC Comments SCAG'S Comments	Local Hwy roviding impro	7120004 ovements on	IMP190713 21-00 2 NCR31 0 Main Street such as widening of existing road to	CATEGORICALLY EXEMPT add bike lane, sidewalks, shoulder, curb and g Fund AGENCY AGENCY AGENCY CMAQ CMAQ CMAQ Project TOTALS:	06/30/202: utter from High Fiscal Year '20/21 '21/22 ' '20/21 '21/22 '	2 03/30/2025 way 111 to Me ENG 14 0 14 107 0 107 121	emphis Avenue in N ROW 0 0 0 0 0 0 0	SSAB Niland. CON 0 916 916 0 165 165 1,081	Fund Total 14 916 930 107 165 272	No Project Activity Total Programmed 1,202	EXEMPT - 93.126 Prior	NO FY18/19	FY19/20	FY20/21	2021 FTIP	\$1,202 FY22/23 FY23/24
Co. Imperial The project consist in pro Agency: SCAG Change Reason Pct_Change CTC Comments SCAG'S Comments	Local Hwy roviding impro	7120004 ovements on	IMP190713 21-00 2 NCR31 0 Main Street such as widening of existing road to	CATEGORICALLY EXEMPT add bike lane, sidewalks, shoulder, curb and g Fund AGENCY AGENCY CMAQ CMAQ CMAQ Project TOTALS: Programmed B PME Env Type	06/30/202: utter from High Fiscal Year '20/21 '21/22 ' '20/21 '21/22 '	2 03/30/2025 way 111 to Me ENG 14 0 14 107 0 107 121	emphis Avenue in N ROW 0 0 0 0 0 0	SSAB Niland. CON 0 916 916 0 165 165 1,081	Fund Total 14 916 930 107 165 272	No Project Activity Total Programmed	EXEMPT - 93.126 Prior	NO FY18/19	FY19/20 0	FY20/21	2021 FTIP	\$1,202 FY22/23 FY23/24
Co. Imperial The project consist in pro Agency: SCAG Change Reason Pct Change CTC Comments SCAG'S Comments Modeling Comments	Local Hwy oviding impro	7120004 overments on COUNTY from 19TIP,	IMP190713 21-00 2 NCR31 0 Main Street such as widening of existing road to Other, No activity. Cost_Difference	CATEGORICALLY EXEMPT add bike lane, sidewalks, shoulder, curb and g Fund AGENCY AGENCY AGENCY CMAQ CMAQ CMAQ Project TOTALS: Programmed	06/30/202: utter from High Fiscal Year '20/21 '21/22 '21/22 '21/22 '	2 03/30/2025 way 111 to Me ENG 14 0 14 107 0 107 121	emphis Avenue in N ROW 0 0 0 0 0 0 0 0	SSAB Niland. CON 0 916 916 0 165 165 1,081	Fund Total 14 916 930 107 165 272	No Project Activity Total Programmed 1,202	Prior 0 Conform Category	NO FY18/19 0	FY19/20 0	FY20/21	2021 FTIP FY21/22 1,081 Source	\$1,202 FY22/23 FY23/24 0 0 Total Project Cost
Co. Imperial The project consist in pro Agency: SCAG Change Reason Pct Change CTC Comments SCAG'S Comments Modeling Comments Co. Imperial	IMPERIAL Carry over +0% Sys Local Hwy	7120004 ovements on COUNTY from 19TIP, RTPID 7120001	IMP190713 21-00 2 NCR31 0 Main Street such as widening of existing road to	CATEGORICALLY EXEMPT add bike lane, sidewalks, shoulder, curb and g Fund AGENCY AGENCY CMAQ CMAQ CMAQ Project TOTALS: Programmed B PME Env Type CATEGORICALLY EXEMPT	06/30/202: utter from High Fiscal Year '20/21 '21/22 '20/21 '21/22 ' Env Date 01/30/2020	2 03/30/2025 way 111 to Me ENG 14 00 14 107 0 107 121 COMP Date 0 11/30/2021	emphis Avenue in N ROW 0 0 0 0 0 0 0 0	SSAB Niland. CON 0 916 916 0 165 165 1,081	Fund Total 14 916 930 107 165 272	No Project Activity Total Programmed 1,202 Project Status	Prior 0 Conform Category	NO FY18/19 0	FY19/20 0	FY20/21	2021 FTIP FY21/22 1,081	\$1,202 FY22/23 FY23/24 0 0 Total Project Cost
Co. Imperial The project consist in pro Agency: SCAG Change Reason Pct Change CTC Comments SCAG'S Comments Modeling Comments Co. Imperial	IMPERIAL Carry over +0% Sys Local Hwy	7120004 ovements on COUNTY from 19TIP, RTPID 7120001	IMP190713 21-00 2 NCR31 0 Main Street such as widening of existing road to	CATEGORICALLY EXEMPT add bike lane, sidewalks, shoulder, curb and g Fund AGENCY AGENCY AGENCY CMAQ CMAQ CMAQ Project TOTALS: Programmed B PME Env Type CATEGORICALLY EXEMPT 98 and from Heber Road to approximately 0.	06/30/202: utter from High Fiscal Year '20/21 '21/22 ' '20/21 '21/22 ' 'Env Date 01/30/2026	2 03/30/2025 way 111 to Me ENG 14 0 14 107 0 107 121 COMP Date 0 11/30/2021 f Heber Road.	emphis Avenue in N ROW 0 0 0 0 0 0 0 0 0	SSAB iliand. CON 0 916 916 0 165 165 1,081 Air Basin SSAB	Fund Total 14 916 930 107 165 272	No Project Activity Total Programmed 1,202 Project Status Engineering/Plans, Specifications and I	Prior O Conform Category s EXEMPT - 93.126	NO FY18/19 0 Is Modeled NO	FY19/20 0	FY20/21 121 Is ATP	2021 FTIP FY21/22 1,081 Source 2021 FTIP	\$1,202 FY22/23 FY23/24 0 0 Total Project Cost \$1,523
Co. Imperial The project consist in pro Agency: SCAG Change Reason Pct Change CTC Comments SCAG'S Comments Modeling Comments Co. Imperial	IMPERIAL Carry over +0% Sys Local Hwy	7120004 ovements on COUNTY from 19TIP, RTPID 7120001	IMP190713 21-00 2 NCR31 0 Main Street such as widening of existing road to	CATEGORICALLY EXEMPT add bike lane, sidewalks, shoulder, curb and g Fund AGENCY AGENCY CMAQ CMAQ CMAQ Project TOTALS: Programmed B PME Env Type CATEGORICALLY EXEMPT 198 and from Heber Road to approximately 0. Fund	06/30/202: utter from High Fiscal Year '20/21 '21/22 ' '20/21 '21/22 ' Env Date 01/30/2026 5 miles North of Fiscal Year	2 03/30/2025 way 111 to Me ENG 14 0 14 107 0 107 121 COMP Date 0 11/30/2021 f Heber Road.	emphis Avenue in N ROW 0 0 0 0 0 0 0 0 0 0 0	SSAB Niland. CON 0 916 916 0 165 1,081 Air Basin SSAB CON	Fund Total 14 916 930 107 165 272 MPO Apprv	No Project Activity Total Programmed 1,202 Project Status	Prior 0 Conform Category	NO FY18/19 0	FY19/20 0	FY20/21	2021 FTIP FY21/22 1,081 Source 2021 FTIP	\$1,202 FY22/23 FY23/24 0 0 Total Project Cost
Co. Imperial The project consist in pro Agency: SCAG Change Reason Pct Change CTC Comments SCAG'S Comments Modeling Comments Co. Imperial	IMPERIAL Carry over +0% Sys Local Hwy	7120004 ovements on COUNTY from 19TIP, RTPID 7120001	IMP190713 21-00 2 NCR31 0 Main Street such as widening of existing road to	CATEGORICALLY EXEMPT add bike lane, sidewalks, shoulder, curb and g Fund AGENCY AGENCY AGENCY CMAQ CMAQ CMAQ Project TOTALS: Programmed B PME Env Type CATEGORICALLY EXEMPT 198 and from Heber Road to approximately 0. Fund AGENCY	06/30/202: utter from High Fiscal Year '20/21 '21/22 ' '20/21 '21/22 ' 'Env Date 01/30/2026	2 03/30/2025 way 111 to Me ENG 14 0 14 107 0 107 121 COMP Date 0 11/30/2021 f Heber Road. ENG 0	emphis Avenue in N ROW 0 0 0 0 0 0 0 0 0 0 0 SCAG MODEL #	SSAB SSAB	Fund Total 14 916 930 107 165 272 MPO Apprv Fund Total 175	No Project Activity Total Programmed 1,202 Project Status Engineering/Plans, Specifications and I	Prior O Conform Category s EXEMPT - 93.126	NO FY18/19 0 Is Modeled NO	FY19/20 0	FY20/21 121 Is ATP	2021 FTIP FY21/22 1,081 Source 2021 FTIP	\$1,202 FY22/23 FY23/24 0 0 Total Project Cost \$1,523
Co. Imperial The project consist in pro Agency: SCAG Change Reason Pct Change CTC Comments SCAG'S Comments Modeling Comments Co. Imperial	IMPERIAL Carry over +0% Sys Local Hwy	7120004 ovements on COUNTY from 19TIP, RTPID 7120001	IMP190713 21-00 2 NCR31 0 Main Street such as widening of existing road to	CATEGORICALLY EXEMPT add bike lane, sidewalks, shoulder, curb and g Fund AGENCY AGENCY CMAQ CMAQ CMAQ Project TOTALS: Programmed B PME Env Type CATEGORICALLY EXEMPT 98 and from Heber Road to approximately 0. Fund AGENCY AGENCY AGENCY AGENCY	06/30/202: utter from High Fiscal Year '20/21 '21/22 ' '20/21 '21/22 ' Env Date 01/30/2020 5 miles North of Fiscal Year '19/20 '	2 03/30/2025 way 111 to Me ENG 14 0 14 107 0 107 121 COMP Date 0 11/30/2021 F Heber Road. ENG 0 0	emphis Avenue in N ROW 0 0 0 0 0 0 0 0 0 0 SCAG MODEL #	SSAB Niland. CON 0 916 916 0 165 165 1,081 Air Basin SSAB CON 175 175	Fund Total 14 916 930 107 165 272 MPO Apprv Fund Total 175 175	No Project Activity Total Programmed 1,202 Project Status Engineering/Plans, Specifications and I	Prior O Conform Category s EXEMPT - 93.126	NO FY18/19 0 Is Modeled NO	FY19/20 0	FY20/21 121 Is ATP	2021 FTIP FY21/22 1,081 Source 2021 FTIP	\$1,202 FY22/23 FY23/24 0 0 Total Project Cost \$1,523
Co. Imperial The project consist in pro Agency: SCAG Change Reason Pct Change CTC Comments SCAG'S Comments Modeling Comments Co. Imperial	IMPERIAL Carry over +0% Sys Local Hwy	7120004 ovements on COUNTY from 19TIP, RTPID 7120001	IMP190713 21-00 2 NCR31 0 Main Street such as widening of existing road to	CATEGORICALLY EXEMPT add bike lane, sidewalks, shoulder, curb and g Fund AGENCY AGENCY AGENCY CMAQ CMAQ CMAQ Project TOTALS: Programmed B PME Env Type CATEGORICALLY EXEMPT -98 and from Heber Road to approximately 0. Fund AGENCY AGENCY AGENCY STBG-L	06/30/202: utter from High Fiscal Year '20/21 '21/22 ' '20/21 '21/22 ' Env Date 01/30/2026 5 miles North of Fiscal Year	2 03/30/2025 way 111 to Me ENG 14 0 14 107 0 107 121 COMP Date 0 11/30/2021 f Heber Road. ENG 0 0 0	ROW 0 0 0 0 0 0 0 0 0 SCAG MODEL #	SSAB iiland. CON 0 916 916 0 165 165 1,081 Air Basin SSAB CON 175 1,348	Fund Total 14 916 930 107 165 272 MPO Apprv Fund Total 175 175 1,348	No Project Activity Total Programmed 1,202 Project Status Engineering/Plans, Specifications and I	Prior O Conform Category s EXEMPT - 93.126	NO FY18/19 0 Is Modeled NO	FY19/20 0	FY20/21 121 Is ATP	2021 FTIP FY21/22 1,081 Source 2021 FTIP	\$1,202 FY22/23 FY23/24 0 0 Total Project Cost \$1,523
Co. Imperial The project consist in pro Agency: SCAG Change Reason Pct Change CTC Comments SCAG'S Comments Modeling Comments Co. Imperial	IMPERIAL Carry over +0%	7120004 overments on COUNTY from 19TIP, RTPID 7120001 m Wahl Roa	IMP190713 21-00 2 NCR31 0 Main Street such as widening of existing road to	CATEGORICALLY EXEMPT add bike lane, sidewalks, shoulder, curb and g Fund AGENCY AGENCY AGENCY CMAQ CMAQ CMAQ Project TOTALS: Programmed B PME Env Type CATEGORICALLY EXEMPT 98 and from Heber Road to approximately 0. Fund AGENCY AGENCY STBG-L STBG-L	06/30/202: utter from High Fiscal Year '20/21 '21/22 ' '20/21 '21/22 ' Env Date 01/30/2020 5 miles North of Fiscal Year '19/20 '	2 03/30/2025 way 111 to Me ENG 14 0 14 107 0 107 121 COMP Date 0 11/30/2021 F Heber Road. ENG 0 0 0	ROW 0 0 0 0 0 0 0 0 0 SCAG MODEL #	SSAB Niland. CON 0 916 916 0 165 165 1,081 Air Basin SSAB CON 175 1,348 1,348	Fund Total 14 916 930 107 165 272 MPO Apprv Fund Total 175 175	No Project Activity Total Programmed 1,202 Project Status Engineering/Plans, Specifications and I	Prior Conform Category SEXEMPT - 93.126 Prior	NO FY18/19 0 Is Modeled NO FY18/19	FY19/20 0 Is CMP FY19/20	FY20/21 121 Is ATP FY20/21	2021 FTIP FY21/22 1,081 Source 2021 FTIP FY21/22	\$1,202 FY22/23 FY23/24 0 0 Total Project Cost \$1,523 FY22/23 FY23/24
Co. Imperial The project consist in pro Agency: SCAG Change Reason Pct Change CTC Comments SCAG'S Comments Modeling Comments Co. Imperial	IMPERIAL Carry over +0% Sys Local Hwy	7120004 overments on COUNTY from 19TIP, RTPID 7120001 m Wahl Roa	IMP190713 21-00 2 NCR31 0 Main Street such as widening of existing road to	CATEGORICALLY EXEMPT add bike lane, sidewalks, shoulder, curb and g Fund AGENCY AGENCY AGENCY CMAQ CMAQ CMAQ Project TOTALS: Programmed B PME Env Type CATEGORICALLY EXEMPT -98 and from Heber Road to approximately 0. Fund AGENCY AGENCY AGENCY STBG-L	06/30/202: utter from High Fiscal Year '20/21 '21/22 ' '20/21 '21/22 ' Env Date 01/30/2020 5 miles North of Fiscal Year '19/20 '	2 03/30/2025 way 111 to Me ENG 14 0 14 107 0 107 121 COMP Date 0 11/30/2021 f Heber Road. ENG 0 0 0	ROW 0 0 0 0 0 0 0 0 0 SCAG MODEL #	SSAB iiland. CON 0 916 916 0 165 165 1,081 Air Basin SSAB CON 175 1,348	Fund Total 14 916 930 107 165 272 MPO Apprv Fund Total 175 175 1,348	No Project Activity Total Programmed 1,202 Project Status Engineering/Plans, Specifications and I	Prior O Conform Category s EXEMPT - 93.126	NO FY18/19 0 Is Modeled NO	FY19/20 0	FY20/21 121 Is ATP	2021 FTIP FY21/22 1,081 Source 2021 FTIP	\$1,202 FY22/23 FY23/24 0 0 Total Project Cost \$1,523

Pct_Change CTC Comments	+0%		Cost_Difference +\$0	Status Progr	ammed												
SCAG'S Comments Modeling Comments																	
Co.	Sys	RTPID	Project ID Amd Ver Program	n Rt PMB PME	Env Type	Env Date	COMP Date	SCAG MODEL#	Air Basin	MPO Apprv	Project Status	Conform Category	Is Modeled	Is CMP	Is ATP	Source	Total Project Co
Imperial	Local Hwy	7120004		0	CATEGORICALLY EXEMPT		20 02/28/2022		SSAB		No Project Activity	EXEMPT - 93.126	NO			2021 FTIP	
					Fund	Fiscal Year		ROW	CON	Fund Total	Total Programmed	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23 FY2
					AGENCY AGENCY	'19/20 '20/21	24 0	0	0 133	24 133							
					AGENCY	20/21	24	0	133	157							
					ATP-MPO	'19/20	71	0	0	71							
					ATP-MPO ATP-MPO	'20/21	0 71	0	215 215	215 286							
Agency:	IMPERIAL	COUNTY		Proje	ct TOTALS:		95	0	348	200	443	0	0	95	348	0	0 0
SCAG Change Reason		r from 19TIP,	Other, Carry over from 19TIP, Carry														
Pct_Change CTC Comments	+0%		Cost_Difference +\$0	Status Progr	ammed	. į											
SCAG'S Comments																	
Modeling Comments																	
Co.	Sys	RTPID	Project ID Amd Ver Program	n Rt PMR PMF	Env Type	Env Date	COMP Date	SCAG MODEL#	Air Basin	MPO Annry	Project Status	Conform Category	Is Modeled	Is CMP	Is ATP	Source	Total Project Co
Imperial		7120004	IMP190716 21-00 2 NCR29	0	CATEGORICALLY EXEMPT		20 02/17/2023	SG/10/11/05/22/II	SSAB	ти о лири с	No Project Activity	EXEMPT - 93.126	NO	is cimi	107111	2021 FTIP	
Sidewalk improvements	s on Hefferna	ın Avenue fro	m 14th street to 10th street.					· · · · · · · · · · · · · · · · · · ·									
					Fund AGENCY	Fiscal Year '19/20	r ENG 13	ROW 0	CON 0	Fund Total 13	Total Programmed	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23 FY2
					AGENCY	'20/21	0	6	0	6							
					AGENCY	'21/22	0	0	66	66	mm 1						
					AGENCY ATP-MPO	' '19/20	13 87	6	66 0	85 87							
					ATP-MPO	'20/21	0	44	0	44							
					ATP-MPO	'21/22	0	0	511	511	no mai						
A	IMPERIAL	COLINITY		Dunia	ATP-MPO ct TOTALS:		87 100	50	511 577	642	727	0	0	100	50	577	0 0
Agency: SCAG Change Reason			Other, Carry over from 19TIP, Other		P, Other, Carry over from 19TIP, Other,	: Carry over fr			13//		[/2/	. i U	<u> </u>	100	130	13//	
Pct_Change	+0%		Cost_Difference +\$0		ammed												
CTC Comments SCAG'S Comments																	
Modeling Comments																	
		DEDID					20112				10	la f					I=
Co. Imperial	Sys Local Hwy	RTPID 6160002	Project ID Amd Ver Program IMP170701 21-00 4 CAY60	n Rt PMB PME	FINDING OF NO SIGNIFICANT IMPACT	Env Date 06/30/202		SCAG MODEL#	Air Basin SSAB	MPO Apprv	Project Status Environmental Document/Pre-Design	Conform Category	YES YES	IS CMP	Is ATP	Source 2021 FTIP	Total Project Co
				l-American Canal near	the U.S./Mexico border and State Route			hicle Enforcement									1
					Fund	Fiscal Year		ROW	CON	Fund Total	Total Programmed	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23 FY2
					AGENCY AGENCY	'19/20 '	0	0	1,844 1,844	1,844 1,844							
					BUILD	'19/20	0	0	20,000	20,000							
					BUILD	1	0	0	20,000	20,000							
					SB1-TCEP SB1-TCEP	'18/19	3,000 3,000	0	0	3,000 3,000							
Agency:	IMPERIAL	COUNTY TRA	NSPORTATION COMMISSION (ICTC)	Proje	ct TOTALS:		3,000	0	21,844	3,000	24,844	0	3,000	21,844	0	0	0 0
SCAG Change Reason		r from 19TIP	Cook Difference 1:00	Chatria													
Pct_Change CTC Comments	+0%		Cost_Difference +\$0	Status Progr	ammed												
SCAG'S Comments																	
Modeling Comments																	
Co.	Sys	RTPID	Project ID Amd Ver Program	n Rt PMB PMF	Env Type	Env Date	COMP Date	SCAG MODEL#	Air Basin	MPO Apprv	Project Status	Conform Category	Is Modeled	Is CMP	Is ATP	Source	Total Project Co
Imperial			IMP1305001 19-00 4 NCN31		CATEGORICALLY EXEMPT		13 06/30/2017		SSAB		Contract/Project Complete		NO	.5 0		2018 FTIP	
Eliminate hazards at rai	ilroad grade o	rossing at int	ersection of Main Street and UPRR in	n the City of El Centro				7									
					Fund STPR-L	Fiscal Year	r ENG 0	ROW 0	CON 895	Fund Total 895	Total Programmed	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23 FY2
					STPR-L	I MOR	0	0	895	895							
Agency:		AGENCIES		Proje	ct TOTALS:	<u> </u>	0	∘ 52	895		895	895	0	0	0	0	0 0
SCAG Change Reason	Complete	project															

Co.	Sys RTPID	Project ID Amd Ver Progra					SCAG MODEL#	Air Basin	MPO Apprv	Project Status	Conform Category		I Is CMP	Is ATP	Source	Total Proje	ct Cost
perial		IMP1305001 21-00 5 NCN3		CATEGORICALLY EXEMPT	10/31/2013	06/30/2017		SSAB		Contract/Project Complete	EXEMPT - 93.126	NO			2021 FTIP	\$895	
minate hazards at rail	Iroad grade crossing at int	ersection of Main Street and UPRR	in the City of El		F! W	ENIC	- PONT	CON	F 1 T-4-1	T-1-1 D-1	n.t	EV40/40	EV40/20	EV20/24	EV24 /22	EV22 /22	FV22
				Fund	Fiscal Year		ROW	CON	Fund Total	Total Programmed	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/
				STPR-L STPR-L	'PRIOR	0	0	895 895	895 895								
Agency:	VARIOUS AGENCIES			Project TOTALS:		0	0	895	693	895	895	0	0	0	0	0	0
SCAG Change Reason	Complete project			in tojece no inces.		10	10	1033		1000	1033	,0	10		10		
oct Change	+0%	Cost Difference +\$0	Status	Programmed													
CTC Comments																	
SCAG'S Comments																	
Modeling Comments																	
Co.	Sys RTPID	Project ID Amd Ver Progra	am Rt PMB	PME Env Type	Env Date	COMP Date	SCAG MODEL#	Air Basin	MPO Apprv	Project Status	Conform Category	Is Modeled	I Is CMP	Is ATP	Source	Total Proje	ct Cost
mperial	Local Hwy 7120004	IMP161005 21-00 3 NCR30		CATEGORICALLY EXEMPT		09/30/2020		SSAB		No Project Activity	EXEMPT - 93.126	NO			2021 FTIP	\$720	
Parking lot paving and A	ADA access improvements	on CA-78 in the City of Brawley, Im	nperial County. U	Using Toll Credits as match for EARREPU f													
				Fund	Fiscal Year	4	ROW	CON		Total Programmed	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/
				EARREPU		0	0	0	0								
				EARREPU EARREPU		0	0	0	0								
\	VARIOUS AGENCIES					0	0	0	U	0	0	0	0	0	0	0	0
Agency: SCAG Change Reason	Delete project			Project TOTALS:	ii	⊥ U	U	U		IV	U	U	U	U	U	10	U
Pct Change	-100%	Cost Difference \$-720	Status	Programmed	i												
CTC Comments			12.22.00														
SCAG'S Comments																	
Modeling Comments																	
Co.	Sys RTPID	Project ID Amd Ver Progra	am Rt PMB	PME Env Type	Env Date	COMP Date	SCAG MODEL#	Air Basin	MPO Apprv	Project Status	Conform Category	Is Modeled	I Is CMP	Is ATP	Source	Total Proje	ct Cost
mperial	Local Hwy 7120004	IMP171001 21-00 3 PLN40	0	CATEGORICALLY EXEMPT	10/31/2018	06/30/2021		SSAB		Environmental Document/Pre-Des	gn Pl EXEMPT - 93.126	NO			2021 FTIP	\$224	
Project Ride, Walk, Learı	n																
				Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/2
				ATP-MPO	'18/19	0	0	224	224								
				ATP-MPO		0	0	224	224								
Agency:	VARIOUS AGENCIES			Project TOTALS:	l	0	0	224		224	0	224	0	0	0	0	0
SCAG Change Reason	Carry over from 19TIP																
Pct_Change	+0%	Cost_Difference +\$0	Status	Programmed	I												
CTC Comments SCAG'S Comments	<u>!</u>																
Modeling Comments																	
wodeling comments																	
Co.	Sys RTPID	Project ID Amd Ver Progra	am Rt PMB	PME Env Type	Env Date	COMP Date	SCAG MODEL#	Air Basin	MPO Appry	Project Status	Conform Category	Is Modeled	l Is CMP	Is ATP	Source	Total Proje	ect Cost
Imperial		IMP160411 21-00 4 NCR31		CATEGORICALLY EXEMPT		12/31/2019		SSAB	iiii o rippii	Contract/Project Complete	EXEMPT - 93.126	NO	is civii	137111	2021 FTIP		
				treet; and 8th Street from H Street to I St			å									1	
				Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/2
				AGENCY	'PRIOR	4	0	0	4								
				AGENCY	'18/19	0	0	45	45								
				AGENCY		4	0	45	49								
				CMAQ		30	0	0	30								
				CMAQ	'18/19	0	0	350	350								
				CMAQ		30	0	350	380	<u> </u>	io.						
Agency:	WESTMORLAND			Project TOTALS:	İ	34	0	395		429	34	395	0	0	0	0	0
SCAG Change Reason	Complete project	Cost Difference	CACA	Des and an ad													
Pct_Change CTC Commonts	+0%	Cost_Difference +\$0	Status	Programmed	l												
CTC Comments SCAG'S Comments																	
Modeling Comments	<u>-</u>																
	i																
Co.	Sys RTPID	Project ID Amd Ver Progra	am Rt PMR	PME Env Type	Env Date	COMP Date	SCAG MODEL#	Air Basin	MPO Appry	Project Status	Conform Category	Is Modeled	I Is CMP	Is ATP	Source	Total Proje	ect Cost
Imperial	State Hwy 6120002			37.5 INITIAL STUDY/NEGATIVE DECLA				SSAB	5 / (pp) 4	Engineering/Plans, Specifications a		YES	15 51411	CHECKED			
	 			sing, realign and reconstruct on and off-ra					21 - HPP 2861).							7,	-
			, pc 0.c. 01000	Fund	Fiscal Year		ROW	CON		Total Programmed	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/
				DEMOSTL		0	2,160	0	2,160						:-/		
				DEMOSTL		0	0	240	240								
				DEMOSTL		0	2,160	240	2,400								
										and ag							
				STIPACRP	'PRIOR	3,289	4,135 5 3	0	7,424								
				STIPACRP STIPACRP		3,289 0	4,135 53	0 34,656	7,424 34,656								

2021 Federal Transportation Improvement Program Amendment #21-00

Imperial Project Listing in 000's

Agency:	CALTRANS		Project TOTALS:		3,289	6,295	34,896		44,480	9,584	0	34,896	0	0	0 0
CAG Change Reason	Carry over from 19TIP					-1									
t_Change	+0%	Cost_Difference +\$0 Status	Programmed												
C Comments	I I														
AG'S Comments	<u>-</u>														
odeling Comments															
n.	Sys RTPID	Project ID Amd Ver Program Rt PM	IR PMF Fny Tyne	Env Date	COMP Date	SCAG MODEL#	Air Basin	MPO Appry	Project Status	Conform Category	Is Modeled	Is CMP	Is ATP	Source	Total Project Cos
mperial		IMP1307001 19-00 5 NCN46 78 7.2			3 03/07/2018	DOMESTIC INCOMES	SSAB	7/16/2018	Contract/Project Complete	EXEMPT - 93.126		CHECKED		2018 FTIP	
		r Brawley-on Rt 78 from Rt 86 to east of Best Rd				_i	33AD	7/10/2010	Contract/110ject complete	LXLIVII 1 - 33.120	110	CHECKED		20101111	71,771
orawiey bypass Lariusc	ape mitigation (in and near	brawiey-off kt 78 from kt 80 to east of best ku a	Fund	Fiscal Year		ROW	CON	Fund Total	Total Programmed	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23 FY2
			DEMOSTL	'PRIOR	0	0		1,741	Total Flogrammeu	FIIOI	1110/13	1113/20	1120/21	11121/22	11122/23 1112
				PRIOR	0	0									
A	CALTDANG		DEMOSTL					1,741	4 744	14 744					70
Agency:	CALTRANS		Project TOTALS:		0	0	1,741	<u> </u>	1,741	1,741	0	0	0	0	0 0
CAG Change Reason	Complete project														
	la lattera		n lave le T	In 5 :					In	0 1 0 1					T- 15 1 10
٠٥.	Sys RTPID	Project ID Amd Ver Program Rt PM	· · ·	Env Date		SCAG MODEL#	_	MPO Apprv	Project Status	Conform Category			Is ATP	Source	Total Project Cos
mperial					3 03/07/2018	<u></u>	SSAB	.l	Contract/Project Complete	EXEMPT - 93.126	NO	CHECKED		2021 FTIP	\$1,741
Brawley Bypass Landsc	ape Mitigation (in and near	r Brawley-on Rt 78 from Rt 86 to east of Best Rd													<u> </u>
			Fund	Fiscal Year		ROW	CON	Fund Total	Total Programmed	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23 FY2
			DEMOSTL	'PRIOR	0	0		1,741							
			DEMOSTL		0	0		1,741							
Agency:	CALTRANS		Project TOTALS:		0	0	1,741		1,741	1,741	0	0	0	0	0 0
SCAG Change Reason	Carry over from 19TIP														
Pct_Change	+0%	Cost_Difference +\$0 Status	Programmed												
CTC Comments															
SCAG'S Comments	İ														
Modeling Comments															
Co	Sys RTPID	Project ID Amd Ver Program Rt PM	IR PMF Fny Type	Env Date	COMP Date	SCAG MODEL#	Air Basin	MPO Appry	Project Status	Conform Category	Is Modeled	Is CMP	Is ATP	Source	Total Project Cos
Imperial		IMP140804 21-00 5 NCN46 999 0	0 CATEGORICALLY EXEMPT		2 08/14/2020		SSAB		Contract/Project Award	EXEMPT - 93.126				2021 FTIP	
				07/20/2012	2 00/14/2020	_i	3370	.1	Contract/Troject Award	LXLIVII 1 - 33.120	110			20211111	73,034
i-o/Dogwood interchan	ige Lanuscape initigation. I	n El Centro east of Dogwood Road overcrossing r		Ficcal Voor	ENC	ROW	CON	Fund Total	Total Programmed	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23 FY2
			Fund	Fiscal Year				Fund Total	Total Programmed	PHO	1110/19	F119/20	F120/21	F121/22	[F1ZZ/Z3 [F1Z
			STIPACRP	'PRIOR	800	9		3,694							
			STIPACRP		800	9		3,694	10.000	10.004					
Agency:	CALTRANS		Project TOTALS:		800	9	2,885		3,694	3,694	0	0	0	0	0 0
SCAG Change Reason	Carry over from 19TIP														
Pct_Change	+0%	Cost_Difference +\$0 Status	Programmed												
CTC Comments															
SCAG'S Comments															
Modeling Comments															
Co.					COMP Date				Project Status						
	Sys RTPID	Project ID Amd Ver Program Rt PM	IB PME Env Type	Env Date	COIVII DULC	SCAG MODEL#	Air Basin	IVIPO Apprv	rioject status	Conform Category	Is Modeled	Is CMP	Is ATP	Source	Total Project Cos
Imperial	Sys RTPID State Hwy REG0701		IB PME Env Type 0 CATEGORICALLY EXEMPT		0 10/31/2017	SCAG MODEL#	_	7/16/2018	Contract/Project Complete	Conform Category EXEMPT - 93.126		Is CMP	Is ATP	Source 2018 FTIP	
	State Hwy REG0701		0 CATEGORICALLY EXEMPT	12/31/2010	0 10/31/2017		SSAB	7/16/2018				Is CMP	Is ATP		
	State Hwy REG0701	IMPL512 19-00 8 SHP04 999 0	0 CATEGORICALLY EXEMPT	12/31/2010	0 10/31/2017 40 CFR Part 93.1		SSAB	7/16/2018				Is CMP	Is ATP FY20/21		
	State Hwy REG0701	IMPL512 19-00 8 SHP04 999 0	0 CATEGORICALLY EXEMPT r rehabilitation - Minor Program. Projects are	12/31/2010 consistent with 40	0 10/31/2017 40 CFR Part 93.1	126 Exempt Tables 2	SSAB 2 and 3 catego CON	7/16/2018 ories.	Contract/Project Complete	EXEMPT - 93.126	NO			2018 FTIP	\$1,300
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	State Hwy REG0701	IMPL512 19-00 8 SHP04 999 0	CATEGORICALLY EXEMPT r rehabilitation - Minor Program. Projects are Fund SHPACMIN	12/31/2010 consistent with 40 Fiscal Year	0 10/31/2017 40 CFR Part 93.1 ENG 0	126 Exempt Tables 2 ROW 0	SSAB 2 and 3 catego CON 1,262	7/16/2018 ories. Fund Total 1,262	Contract/Project Complete	EXEMPT - 93.126	NO			2018 FTIP	\$1,300
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Imperial State Hwy REG0701 IMPL516 21- Grouped projects - SHOPP Collision Reduction Program. Projects are of Collision Reduction Program. Projects are of Collision Reduction Program. Projects are of Collision Reduction Program. Projects are of Collision Reduction Program. Projects are of Collision Reduction Program. Projects are of Collision Reduction Program. Project ID Reduction Reduction Reduction Project ID Reduction R	amd Ver Program Rt PMB 1-00 4 SHP04 999 0 e consistent with 40 CFR Part 93	0 CATEGORICALLY EXEMPT		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ROW 0 0 0 0 0 0 0 SCAG MODEL # fer non-Federal-aic	1,189 10,980 465,633 465,633 Air Basin SSAB	Fund Total 453,464 1,189 10,980 465,633	Total Programmed 465,633 Project Status	Prior 453,464 Conform Category	1,189	10,980	FY20/21	FY21/22 0 0		FY23/2
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Road Widening from 4 to 6 lanes on SR98, from Rockwood Ave to Olli	und Ver Program Rt PMB				-i	JJAB	.1	Engineering/Fians, specifications and E	- ITON EXCIVIF I	11.5	<u> </u>		2021 LIIP	уч,030	-
noda wiscining ironi + to o lanes on 3036, from Nockwood AVE to Olli	amd Ver Program Rt PMB 1-00 5 CAX63 98 32.1		Fiscal Year		ROW	CON	Fund Total	Total Programmed	Prior	FY18/19	FY19/20	FY20/21	EV21/22	FY22/23	EV22/
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			1112	'PRIOR	0	0	25	25	1							
			1112	1	0	0	25	25								
			AGENCY	'PRIOR	0	0	4	4								
			AGENCY	1 MOK	0	0	4	4								
Λαορου	VARIOUS ACENCIES				0	0	29	4	20	20	0	0	0	0	0	0
Agency:	VARIOUS AGENCIES		Project TOTALS:	<u> </u>	įU	¦U	¦29	1	29	29	¦U	¦U	įU	¦U	10	0
SCAG Change Reason	Complete project															
l Ca	Cue DTDIP	Desirat ID And Van Branner Br. 1221	DME EnviTune	F D1	COMP.D-:	CCAC MODEL "	A: D!	MADO A	Due is at Chatus	Caufe C-t-	la Non-del d	I In Chap	In ATD	C	Tatal Desi	Cost
CO.	Sys RTPID	Project ID Amd Ver Program Rt PMB		Env Date		SCAG MODEL#		MPO Apprv	Project Status	Conform Category		IS CMP	Is ATP	Source	Total Project	τ Cost
Imperial		IMP140805 21-00 4 PLN40 999 0	0 CATEGORICALLY EXEMPT	12/31/201	4 12/30/2016		SSAB		No Project Activity	EXEMPT - 93.126	NO			2021 FTIP	\$29	J
Imperial Dunes Trail M	Map															
			Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
			1112	'PRIOR	0	0	0	0								
			1112	1	0	0	0	0								
			AGENCY	'PRIOR	0	0	0	0								
			AGENCY		0	0	0	0								
Agency:	VARIOUS AGENCIES		Project TOTALS:		0	0	0		0	0	0	0	0	0	0	0
SCAG Change Reason			1110/000110111001		-1-		1.0		10	10					<u> </u>	
Pct_Change	-100%	Cost_Difference \$-29 Status	Programmed												-	
	1-10070	Cost Difference 13-23 Islatus	Trogrammed													
CTC Comments	<u>l</u>															
SCAG'S Comments																
Modeling Comments																
						Territoria de				I						
Co.	Sys RTPID	Project ID Amd Ver Program Rt PMB		Env Date		SCAG MODEL#		MPO Apprv	Project Status	Conform Category		Is CMP	Is ATP	Source	Total Project	t Cost
Imperial	Transit IMP33000) IMP140204 21-00 6 TRRH6 0	CATEGORICALLY EXEMPT	08/08/201	4 12/31/2018		SSAB		Contract/Project Complete	EXEMPT - 93.127	NO			2021 FTIP	\$1,153	
ADA Access and bus st	stop improvement capital im	provement plan for stops on the Imperial Valley			,		,									.,
			Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
			5311	'PRIOR	0	0	1,026	1,026								
			5311		0	0	1,026	1,026								
			TDA	'PRIOR	0	0	127	127								
Agency:			TDA		: ()	0	127	127								
, .Bc	BRAWIFY		TDA Project TOTALS:	1	0	0	127 1 153	127	1 153	1 153	0	0	0	0	0	0
SCAG Chango Poacon	BRAWLEY		Project TOTALS:		0	0	127 1,153	127	1,153	1,153	0	0	0	0	0	0
SCAG Change Reason	Complete project	Cost Difference LCO Castru	Project TOTALS:					127	1,153	1,153	0	0	0	0	0	0
Pct_Change				1				127	1,153	1,153	0	0	0	0	0	0
Pct_Change CTC Comments	Complete project		Project TOTALS:					127	1,153	1,153	0	0	0	0	10	0
Pct_Change CTC Comments SCAG'S Comments	Complete project +0%	Cost_Difference +\$0 Status	Project TOTALS:					127	1,153	1,153	0	0	0	0	0	0
Pct_Change CTC Comments	Complete project +0%	Cost_Difference +\$0 Status	Project TOTALS:					127	1,153	1,153	0	0	0	0	0	0
Pct_Change CTC Comments SCAG'S Comments	Complete project +0%	Cost_Difference +\$0 Status	Project TOTALS:				1,153			1,153	0	0	0	0	10	0
Pct_Change CTC Comments SCAG'S Comments	Complete project +0%	Cost_Difference +\$0 Status	Project TOTALS: Programmed	Env Date	0		1,153		1,153	1,153			0 Is ATP	Source	Total Project	
Pct_Change CTC Comments SCAG'S Comments Modeling Comments	Complete project +0%		Project TOTALS: Programmed		0	0	1,153		Project Status		s Modeled				Total Project	
Pct_Change CTC Comments SCAG'S Comments Modeling Comments Co. Imperial	Sys RTPID Transit 6TDL04	Project ID Amd Ver Program Rt PMB IMP111101 21-00 8 TRNH6 0	Project TOTALS: Programmed B PME Env Type		COMP Date	0	1,153			Conform Category	s Modeled			Source	Total Project	
Pct_Change CTC Comments SCAG'S Comments Modeling Comments Co. Imperial	Sys RTPID Transit 6TDL04	Project ID Amd Ver Program Rt PMB	Project TOTALS: Programmed 3 PME Env Type CATEGORICALLY EXEMPT	03/31/201	COMP Date 4 11/28/2019	SCAG MODEL #	Air Basin SSAB	MPO Apprv	Project Status Contract/Project Complete	Conform Category EXEMPT - 93.127	Is Modeled	I Is CMP	Is ATP	Source 2021 FTIP	Total Project \$1,217	tt Cost
Pct_Change CTC Comments SCAG'S Comments Modeling Comments Co. Imperial	Sys RTPID Transit 6TDL04	Project ID Amd Ver Program Rt PMB IMP111101 21-00 8 TRNH6 0	Project TOTALS: Programmed 3 PME Env Type	03/31/201 Fiscal Year	COMP Date 4 11/28/2019	SCAG MODEL #	Air Basin SSAB	MPO Apprv	Project Status	Conform Category	s Modeled		Is ATP	Source	Total Project \$1,217	
Pct_Change CTC Comments SCAG'S Comments Modeling Comments Co. Imperial	Sys RTPID Transit 6TDL04	Project ID Amd Ver Program Rt PMB IMP111101 21-00 8 TRNH6 0	Project TOTALS: Programmed 3 PME Env Type CATEGORICALLY EXEMPT Fund 5309c	03/31/201 Fiscal Year 'PRIOR	COMP Date 4 11/28/2019 ENG 300	SCAG MODEL #	Air Basin SSAB	MPO Apprv Fund Total 700	Project Status Contract/Project Complete	Conform Category EXEMPT - 93.127	Is Modeled	I Is CMP	Is ATP	Source 2021 FTIP	Total Project \$1,217	tt Cost
Pct_Change CTC Comments SCAG'S Comments Modeling Comments Co. Imperial	Sys RTPID Transit 6TDL04	Project ID Amd Ver Program Rt PMB IMP111101 21-00 8 TRNH6 0	Project TOTALS: Programmed B PME Env Type CATEGORICALLY EXEMPT Fund 5309c 5309c	03/31/201 Fiscal Year	COMP Date 4 11/28/2019 ENG 300 0	SCAG MODEL#	Air Basin SSAB CON 0 274	MPO Apprv Fund Total 700 274	Project Status Contract/Project Complete	Conform Category EXEMPT - 93.127	Is Modeled	I Is CMP	Is ATP	Source 2021 FTIP	Total Project \$1,217	tt Cost
Pct_Change CTC Comments SCAG'S Comments Modeling Comments Co. Imperial	Sys RTPID Transit 6TDL04	Project ID Amd Ver Program Rt PMB IMP111101 21-00 8 TRNH6 0	Project TOTALS: Programmed B PME Env Type CATEGORICALLY EXEMPT Fund 5309c 5309c 5309c 5309c	03/31/201 Fiscal Year 'PRIOR '18/19	COMP Date 4 11/28/2019 ENG 300 0 300	SCAG MODEL # ROW 400 0 400	1,153	MPO Apprv Fund Total 700 274 974	Project Status Contract/Project Complete	Conform Category EXEMPT - 93.127	Is Modeled	I Is CMP	Is ATP	Source 2021 FTIP	Total Project \$1,217	tt Cost
Pct_Change CTC Comments SCAG'S Comments Modeling Comments Co. Imperial	Sys RTPID Transit 6TDL04	Project ID Amd Ver Program Rt PMB IMP111101 21-00 8 TRNH6 0	Project TOTALS: Programmed B PME Env Type CATEGORICALLY EXEMPT Fund 5309c 5309c 5309c 5309c PTMISEA	03/31/201 Fiscal Year 'PRIOR	COMP Date 4 11/28/2019 ENG 300 0 300 0	SCAG MODEL # ROW 400 0 400 0	Air Basin SSAB CON 0 274 274 243	Fund Total 700 274 974 243	Project Status Contract/Project Complete	Conform Category EXEMPT - 93.127	Is Modeled	I Is CMP	Is ATP	Source 2021 FTIP	Total Project \$1,217	tt Cost
Pct_Change CTC Comments SCAG'S Comments Modeling Comments Co. Imperial Transit Transfer Termin	Sys RTPID Transit 6TDL04 in the City of Imperial (C	Project ID Amd Ver Program Rt PMB IMP111101 21-00 8 TRNH6 0	Project TOTALS: Programmed B PME Env Type CATEGORICALLY EXEMPT Fund 5309c 5309c 5309c PTMISEA PTMISEA	03/31/201 Fiscal Year 'PRIOR '18/19	COMP Date 4 11/28/2019 ENG 300 0 300 0 0 0	SCAG MODEL # ROW 400 0 400 0 0 0 0 0 0	Air Basin SSAB CON 0 274 274 243 243	MPO Apprv Fund Total 700 274 974	Project Status Contract/Project Complete Total Programmed	Conform Category EXEMPT - 93.127 Prior	Is Modeled NO FY18/19	Is CMP	Is ATP	Source 2021 FTIP FY21/22	Total Project \$1,217 FY22/23	t Cost
Pct_Change CTC Comments SCAG'S Comments Modeling Comments Co. Imperial Transit Transfer Termin	Sys RTPID Transit 6TDL04 ninal in the City of Imperial (C	Project ID Amd Ver Program Rt PMB IMP111101 21-00 8 TRNH6 0	Project TOTALS: Programmed B PME Env Type CATEGORICALLY EXEMPT Fund 5309c 5309c 5309c 5309c PTMISEA	03/31/201 Fiscal Year 'PRIOR '18/19	COMP Date 4 11/28/2019 ENG 300 0 300 0	SCAG MODEL # ROW 400 0 400 0	Air Basin SSAB CON 0 274 274 243	Fund Total 700 274 974 243	Project Status Contract/Project Complete	Conform Category EXEMPT - 93.127	Is Modeled	I Is CMP	Is ATP	Source 2021 FTIP	Total Project \$1,217 FY22/23	tt Cost
Pct_Change CTC Comments CCAG'S Comments Modeling Comments Co. Imperial Transit Transfer Termin Agency: SCAG Change Reason	Sys RTPID Transit 6TDL04 hinal in the City of Imperial (C	Project ID Amd Ver Program Rt PME IMP111101 21-00 8 TRNH6 0 Carryover from prior, FY11/12, \$974, 5309c)	Project TOTALS: Programmed 3 PME Env Type CATEGORICALLY EXEMPT Fund 5309c 5309c 5309c PTMISEA PTMISEA Project TOTALS:	03/31/201 Fiscal Year 'PRIOR '18/19	COMP Date 4 11/28/2019 ENG 300 0 300 0 0 0	SCAG MODEL # ROW 400 0 400 0 0 0 0 0 0	Air Basin SSAB CON 0 274 274 243 243	Fund Total 700 274 974 243	Project Status Contract/Project Complete Total Programmed	Conform Category EXEMPT - 93.127 Prior	Is Modeled NO FY18/19	Is CMP	Is ATP	Source 2021 FTIP FY21/22	Total Project \$1,217 FY22/23	t Cost
Pct_Change CTC Comments SCAG'S Comments Modeling Comments Co. Imperial Transit Transfer Termin	Sys RTPID Transit 6TDL04 ninal in the City of Imperial (C	Project ID Amd Ver Program Rt PMB IMP111101 21-00 8 TRNH6 0	Project TOTALS: Programmed B PME Env Type CATEGORICALLY EXEMPT Fund 5309c 5309c 5309c PTMISEA PTMISEA	03/31/201 Fiscal Year 'PRIOR '18/19	COMP Date 4 11/28/2019 ENG 300 0 300 0 0 0	SCAG MODEL # ROW 400 0 400 0 0 0 0 0 0	Air Basin SSAB CON 0 274 274 243 243	Fund Total 700 274 974 243	Project Status Contract/Project Complete Total Programmed	Conform Category EXEMPT - 93.127 Prior	Is Modeled NO FY18/19	Is CMP	Is ATP	Source 2021 FTIP FY21/22	Total Project \$1,217 FY22/23	t Cost
Pct_Change CTC Comments SCAG'S Comments Modeling Comments Co. Imperial Transit Transfer Termin Agency: SCAG Change Reason	Sys RTPID Transit 6TDL04 hinal in the City of Imperial (C	Project ID Amd Ver Program Rt PME IMP111101 21-00 8 TRNH6 0 Carryover from prior, FY11/12, \$974, 5309c)	Project TOTALS: Programmed 3 PME Env Type CATEGORICALLY EXEMPT Fund 5309c 5309c 5309c PTMISEA PTMISEA Project TOTALS:	03/31/201 Fiscal Year 'PRIOR '18/19	COMP Date 4 11/28/2019 ENG 300 0 300 0 0 0	ROW 400 0 400 0 0 0 400 0 0 400 0 0 0 400 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Air Basin SSAB CON 0 274 274 243 243	Fund Total 700 274 974 243	Project Status Contract/Project Complete Total Programmed	Conform Category EXEMPT - 93.127 Prior	Is Modeled NO FY18/19	Is CMP	Is ATP	Source 2021 FTIP FY21/22	Total Project \$1,217 FY22/23	t Cost
Pct_Change CTC Comments SCAG'S Comments Modeling Comments Co. Imperial Transit Transfer Termin Agency: SCAG Change Reason Pct_Change	Sys RTPID Transit 6TDL04 hinal in the City of Imperial (C	Project ID Amd Ver Program Rt PME IMP111101 21-00 8 TRNH6 0 Carryover from prior, FY11/12, \$974, 5309c)	Project TOTALS: Programmed 3 PME Env Type CATEGORICALLY EXEMPT Fund 5309c 5309c 5309c PTMISEA PTMISEA Project TOTALS:	03/31/201 Fiscal Year 'PRIOR '18/19	COMP Date 4 11/28/2019 ENG 300 0 300 0 0 0	ROW 400 0 400 0 0 0 400 0 0 400 0 0 0 400 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Air Basin SSAB CON 0 274 274 243 243	Fund Total 700 274 974 243	Project Status Contract/Project Complete Total Programmed	Conform Category EXEMPT - 93.127 Prior	Is Modeled NO FY18/19	Is CMP	Is ATP	Source 2021 FTIP FY21/22	Total Project \$1,217 FY22/23	t Cost
Pct_Change CTC Comments SCAG'S Comments Modeling Comments Co. Imperial Transit Transfer Termin Agency: SCAG Change Reason Pct_Change CTC Comments	Sys RTPID Transit 6TDL04 ninal in the City of Imperial (C	Project ID Amd Ver Program Rt PME IMP111101 21-00 8 TRNH6 0 Carryover from prior, FY11/12, \$974, 5309c)	Project TOTALS: Programmed 3 PME Env Type CATEGORICALLY EXEMPT Fund 5309c 5309c 5309c PTMISEA PTMISEA Project TOTALS:	03/31/201 Fiscal Year 'PRIOR '18/19	COMP Date 4 11/28/2019 ENG 300 0 300 0 0 0	SCAG MODEL # ROW 400 0 400 0 0 0 0 0 0	Air Basin SSAB CON 0 274 274 243 243	Fund Total 700 274 974 243	Project Status Contract/Project Complete Total Programmed	Conform Category EXEMPT - 93.127 Prior	Is Modeled NO FY18/19	Is CMP	Is ATP	Source 2021 FTIP FY21/22	Total Project \$1,217 FY22/23	t Cost

Co.	Sys	RTPID			PME Env Type	Env Date		SCAG MODEL#	Air Basin	IVIPO Appi v	Project Status	Conform Category		13 CIVII	Is ATP	Source	Total Project Cost
Imperial	Transit	IMP33000	IMP1301004 21-00 12	2 BUO00 0	CATEGORICALLY EXEMPT	11/30/1989	12/31/2023		SSAB		Construction/Project Implementation					2021 FTIP	
County Wide Transit Sy	ystem - IVT Go	old Line - Capita	l and Operational Assist	tance	Fund	Fiscal Year	ENC	ROW	CON	Fund Total	Total Programmed	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23 FY23
					5311	'PRIOR	0	0	170	170	Total Programmed	iPIIOI	1110/19	¡F119/2U	F12U/21	¡F1Z1/ZZ	;F122/23 ;F123
					5311	'18/19	0	0	155	155							
					5311	'19/20	0	0	198	198	1						
					5311	'20/21	0	0	196	196	100						
					5311	21/22	0	0	203	203							
					5311 AGENCY	'PRIOR	0	0	922 55	922 55							
					AGENCY	I	0	0	55	55							
					CMAQ	'PRIOR	0	0	282	282							
					CMAQ	1	0	0	282	282							
					FARE	'PRIOR	0	0	13	13							
					FARE	'18/19	0	0	14	14							
					FARE	'19/20	0	0	14	14							
					FARE	'20/21	0	0	14	14							
					FARE FARE	'21/22	0	0	15 70	15 70							
					LTF	'PRIOR	0	0	130	130	100 mm m m m m m m m m m m m m m m m m m						
					LTF	118/19	0	0	111	111	100 d						
					LTF	19/20	0	0	145	145							
					LTF	'20/21	0	0	144	144	10 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0						
					LTF	'21/22	0	0	149	149							
					LTF		0	0	679	679	i						72
Agency:			SPORTATION COMMISS	SION (ICTC)	Project TOTALS:	i	0	0	2,008	_i	2,008	650	280	357	354	367	0 0
SCAG Change Reason Pct_Change	+0%	r from 19TIP	Cost_Difference +5	\$0 Status	Programmed												
CTC Comments	1+0/0		cost_binerence [+,	o jointus	Flogrammeu	İ											
SCAG'S Comments		Ī															
SCAG'S Comments																	
SCAG'S Comments Modeling Comments	Sys	RTPID	Project ID Amd Ve	er Program Rt PMB	s PME Env Type	Env Date	COMP Date	SCAG MODEL#	Air Basin	MPO Apprv	Project Status	Conform Category		Is CMP	Is ATP	Source	Total Project Cost
SCAG'S Comments Modeling Comments Co. Imperial	Transit	IMP33000	Project ID Amd Ve IMP150301 19-00 4		PME Env Type CATEGORICALLY EXEMPT		COMP Date 12/31/2017	SCAG MODEL#	Air Basin SSAB		Project Status Contract/Project Complete	Conform Category EXEMPT - 93.126		Is CMP	Is ATP	Source 2018 FTIP	
SCAG'S Comments Modeling Comments Co. mperial	Transit	IMP33000			CATEGORICALLY EXEMPT	11/06/2015	12/31/2017		SSAB	7/16/2018	Contract/Project Complete	EXEMPT - 93.126	NO			2018 FTIP	\$180
GCAG'S Comments Modeling Comments Co. mperial	Transit	IMP33000			CATEGORICALLY EXEMPT Fund	11/06/2015 Fiscal Year	12/31/2017 ENG	ROW	SSAB CON	7/16/2018 Fund Total				Is CMP	Is ATP FY20/21	2018 FTIP	\$180
SCAG'S Comments Modeling Comments Co. Imperial	Transit	IMP33000			CATEGORICALLY EXEMPT Fund 5310	11/06/2015	12/31/2017 ENG 0	ROW 0	SSAB CON 144	7/16/2018 Fund Total 144	Contract/Project Complete	EXEMPT - 93.126	NO			2018 FTIP	\$180
SCAG'S Comments Modeling Comments Co. Imperial	Transit	IMP33000			CATEGORICALLY EXEMPT Fund 5310 5310	11/06/2015 Fiscal Year 'PRIOR '	12/31/2017 ENG 0 0	ROW 0	SSAB CON 144 144	7/16/2018 Fund Total 144 144	Contract/Project Complete	EXEMPT - 93.126	NO			2018 FTIP	\$180
SCAG'S Comments Modeling Comments Co. Imperial	Transit	IMP33000			CATEGORICALLY EXEMPT Fund 5310 5310 TDA	11/06/2015 Fiscal Year 'PRIOR	12/31/2017 ENG 0	ROW 0 0 0 0 0	CON 144 144 36	7/16/2018 Fund Total 144 144 36	Contract/Project Complete	EXEMPT - 93.126	NO			2018 FTIP	\$180
SCAG'S Comments Modeling Comments Co. Imperial Hiring of a mobility man	Transit anager (5310 f	IMP33000 from FFY13/14)	IMP150301 19-00 4	ADM83 0	Fund 5310 5310 TDA TDA	11/06/2015 Fiscal Year 'PRIOR '	12/31/2017 ENG 0 0 0	ROW 0	SSAB CON 144 144	7/16/2018 Fund Total 144 144	Contract/Project Complete	EXEMPT - 93.126	NO			2018 FTIP	\$180
SCAG'S Comments Modeling Comments Co. mperial diring of a mobility man	Transit anager (5310 f	IMP33000 from FFY13/14)		ADM83 0	CATEGORICALLY EXEMPT Fund 5310 5310 TDA	11/06/2015 Fiscal Year 'PRIOR '	ENG 0 0 0 0	ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CON 144 144 36 36	7/16/2018 Fund Total 144 144 36	Contract/Project Complete Total Programmed	EXEMPT - 93.126 Prior	NO FY18/19	FY19/20	FY20/21	2018 FTIP	\$180 FY22/23 FY23/
SCAG'S Comments Modeling Comments Co. Imperial Hiring of a mobility man	Transit anager (5310 fi	IMP33000 from FFY13/14)	IMP150301 19-00 4	ADM83 0	Fund 5310 5310 TDA TDA	11/06/2015 Fiscal Year 'PRIOR '	ENG 0 0 0 0	ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CON 144 144 36 36	7/16/2018 Fund Total 144 144 36	Contract/Project Complete Total Programmed	EXEMPT - 93.126 Prior	NO FY18/19	FY19/20	FY20/21	2018 FTIP	\$180 FY22/23 FY23/
SCAG'S Comments	Transit anager (5310 fi	IMP33000 from FFY13/14) COUNTY TRAN project RTPID	SPORTATION COMMISS Project ID Amd Ve	ADM83 0 SION (ICTC) er Program Rt PMB	CATEGORICALLY EXEMPT Fund 5310 5310 TDA TDA TDA Project TOTALS:	11/06/2015 Fiscal Year 'PRIOR ' 'PRIOR ' 'PRIOR ' 'PRIOR	ENG 0 0 0 0 0 0	ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	SSAB CON 144 144 36 36 180 Air Basin	7/16/2018 Fund Total 144 144 36 36	Total Programmed 180 Project Status	Prior 180 Conform Category	NO FY18/19 0	FY19/20	FY20/21	2018 FTIP FY21/22 0 0 Source	\$180 FY22/23 FY23/
CAG'S Comments Modeling Comments Co. mperial Hiring of a mobility man Agency: CAG Change Reason Co. mperial	Transit snager (5310 fi IMPERIAL Complete Sys Transit	IMP33000 from FFY13/14) COUNTY TRAN project RTPID IMP33000	IMP150301 19-00 4	ADM83 0 SION (ICTC) er Program Rt PMB	CATEGORICALLY EXEMPT Fund 5310 5310 TDA TDA Project TOTALS:	11/06/2015 Fiscal Year 'PRIOR ' 'PRIOR ' 'PRIOR ' 'PRIOR	12/31/2017 ENG 0 0 0 0 0	ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	SSAB CON 144 144 36 36 36 180	7/16/2018 Fund Total 144 144 36 36	Total Programmed 180	Prior 180	NO FY18/19 0	FY19/20	FY20/21	2018 FTIP FY21/22 0	\$180 FY22/23 FY23/ 0 0 Total Project Cost
SCAG'S Comments Modeling Comments Co. Imperial Hiring of a mobility man Agency: SCAG Change Reason Co. Imperial	Transit snager (5310 fi IMPERIAL Complete Sys Transit	IMP33000 from FFY13/14) COUNTY TRAN project RTPID IMP33000	SPORTATION COMMISS Project ID Amd Ve	ADM83 0 SION (ICTC) er Program Rt PMB	CATEGORICALLY EXEMPT Fund 5310 5310 TDA TDA Project TOTALS: PME Env Type CATEGORICALLY EXEMPT	11/06/2015 Fiscal Year 'PRIOR ' 'PRIOR ' Env Date 11/06/2015	ENG 0 0 0 0 0 0 0 0 0 1 0 0 1 0 1 0 1 0 1	ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	SSAB CON 144 144 36 36 180 Air Basin SSAB	7/16/2018 Fund Total 144 144 36 36 MPO Apprv	Contract/Project Complete Total Programmed 180 Project Status Contract/Project Complete	Prior 180 Conform Category EXEMPT - 93.126	NO FY18/19 0 Is Modeled	FY19/20 0 Is CMP	FY20/21 0 0 Is ATP	2018 FTIP FY21/22 0 Source 2021 FTIP	FY22/23 FY23/ 0 0 0 Total Project Cost \$180
CAG'S Comments Modeling Comments Co. mperial Hiring of a mobility man Agency: CAG Change Reason Co. mperial	Transit snager (5310 fi IMPERIAL Complete Sys Transit	IMP33000 from FFY13/14) COUNTY TRAN project RTPID IMP33000	SPORTATION COMMISS Project ID Amd Ve	ADM83 0 SION (ICTC) er Program Rt PMB	CATEGORICALLY EXEMPT Fund 5310 5310 TDA TDA Project TOTALS: PME Env Type CATEGORICALLY EXEMPT Fund	11/06/2015 Fiscal Year 'PRIOR ' 'PRIOR ' ' PRIOR ' ' 11/06/2015 Fiscal Year	12/31/2017 ENG	ROW 0 0 0 0 0 0 0 SCAG MODEL #	SSAB	7/16/2018 Fund Total 144 144 36 36 36 MPO Apprv	Total Programmed 180 Project Status	Prior 180 Conform Category	NO FY18/19 0	FY19/20	FY20/21 0 0 Is ATP	2018 FTIP FY21/22 0 0 Source	FY22/23 FY23/ 0 0 0 Total Project Cost \$180
SCAG'S Comments Modeling Comments Co. Imperial Hiring of a mobility man Agency: SCAG Change Reason Co. Imperial	Transit snager (5310 fi IMPERIAL Complete Sys Transit	IMP33000 from FFY13/14) COUNTY TRAN project RTPID IMP33000	SPORTATION COMMISS Project ID Amd Ve	ADM83 0 SION (ICTC) er Program Rt PMB	CATEGORICALLY EXEMPT Fund 5310 5310 TDA TDA TDA Project TOTALS: PME Env Type CATEGORICALLY EXEMPT Fund 5310	11/06/2015 Fiscal Year 'PRIOR ' 'PRIOR ' Env Date 11/06/2015	12/31/2017 ENG 0 0 0 0 0 0 0 0 0	ROW 0 0 0 0 0 0 0 SCAG MODEL #	SSAB CON 144 144 36 36 38 180 Air Basin SSAB CON 144	7/16/2018 Fund Total 144 144 36 36 36 MPO Apprv	Contract/Project Complete Total Programmed 180 Project Status Contract/Project Complete	Prior 180 Conform Category EXEMPT - 93.126	NO FY18/19 0 Is Modeled	FY19/20 0 Is CMP	FY20/21 0 0 Is ATP	2018 FTIP FY21/22 0 Source 2021 FTIP	FY22/23 FY23/ 0 0 0 Total Project Cost \$180
SCAG'S Comments Modeling Comments Co. Imperial Hiring of a mobility man Agency: SCAG Change Reason Co. Imperial	Transit snager (5310 fi IMPERIAL Complete Sys Transit	IMP33000 from FFY13/14) COUNTY TRAN project RTPID IMP33000	SPORTATION COMMISS Project ID Amd Ve	ADM83 0 SION (ICTC) er Program Rt PMB	CATEGORICALLY EXEMPT Fund 5310 5310 TDA TDA Project TOTALS: PME Env Type CATEGORICALLY EXEMPT Fund 5310 5310 5310	11/06/2015 Fiscal Year 'PRIOR ' 'PRIOR ' 'PRIOR ' In the state of t	12/31/2017 ENG	ROW 0 0 0 0 0 0 SCAG MODEL#	SSAB	7/16/2018 Fund Total 144 144 36 36 36 MPO Apprv Fund Total 144 144	Contract/Project Complete Total Programmed 180 Project Status Contract/Project Complete	Prior 180 Conform Category EXEMPT - 93.126	NO FY18/19 0 Is Modeled	FY19/20 0 Is CMP	FY20/21 0 0 Is ATP	2018 FTIP FY21/22 0 Source 2021 FTIP	FY22/23 FY23/ 0 0 0 Total Project Cost \$180
SCAG'S Comments Modeling Comments Co. Imperial Hiring of a mobility man Agency: SCAG Change Reason Co.	Transit snager (5310 fi IMPERIAL Complete Sys Transit	IMP33000 from FFY13/14) COUNTY TRAN project RTPID IMP33000	SPORTATION COMMISS Project ID Amd Ve	ADM83 0 SION (ICTC) er Program Rt PMB	CATEGORICALLY EXEMPT Fund 5310 5310 TDA TDA TDA Project TOTALS: PME Env Type CATEGORICALLY EXEMPT Fund 5310	11/06/2015 Fiscal Year 'PRIOR ' 'PRIOR ' 'PRIOR ' In the state of t	12/31/2017 ENG 0 0 0 0 0 0 0 0 0	ROW 0 0 0 0 0 0 0 SCAG MODEL #	SSAB CON 144 144 36 36 38 180 Air Basin SSAB CON 144	7/16/2018 Fund Total 144 144 36 36 36 MPO Apprv Fund Total 144 144 36	Contract/Project Complete Total Programmed 180 Project Status Contract/Project Complete	Prior 180 Conform Category EXEMPT - 93.126	NO FY18/19 0 Is Modeled	FY19/20 0 Is CMP	FY20/21 0 0 Is ATP	2018 FTIP FY21/22 0 Source 2021 FTIP	FY22/23 FY23/ 0 0 Total Project Cost \$180
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2021 Federal Transportation Improvement Program Amendment #21-00 Imperial

Project Listing in 000's

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Change Reason		er from 19TIP, (Other, Carry over from 19TIP,															
ange	+0%		Cost_Difference +\$0	Status Pro	ogrammed	i												
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	Sys	RTPID	Project ID Amd Ver P	Program Rt PMB PM	1E Env Type	Env Date	COMP Date	SCAG MODEL#	Air Basin	MPO Apprv	Project Status	Conform Category	Is Modeled	Is CMP	Is ATP	Source	Total Proje	ect Cos
al	Transit	IMP33000	IMP171101 21-00 3 A	ADM83 0	CATEGORICALLY EXEMPT	11/06/2019	06/30/2021		SSAB		Construction/Project Implementation	b(EXEMPT - 93.126	NO			2021 FTIP	\$353	
al Mobility Mana	agement Pro	gram.																
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					LTF	1	0	0	71	71								
<i>/</i> :	IMPERIAL	L COUNTY TRA	NSPORTATION COMMISSION	l (ICTC) Pro	oject TOTALS:	İ	0	0	353		353	117	118	118	0	0	0	0
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					5307ECC	'PRIOR	0	0	23,575	23,575								
					5307ECC	'18/19	0	0	2,257	2,257	: m d)							
					5307ECC	'19/20	0	0	2,179	2,179								
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					5317	'PRIOR	0	0	100	100								
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					FARE	'PRIOR	0	0	6,614	6,614	(md)							
					FARE	'18/19	0	0	698	698								
					FARE	'19/20	0	0	669	669								
					FARE	'20/21	0	0	856	856								
					FARE	'21/22	0	0	885	885								
					FARE LTF	'PRIOR	0	0	9,722 27,757	9,722								
					LTF	18/19	0	0	1,606	27,757 1,606								
					LTF	18/19	0	0	1,555	1,555								
					LTF	20/21	0	0	1,912	1,912								
					LTF	'21/22	0	0	1,981	1,981								
					LTF	II.	0	0		34,811								
					PTMISEA	'PRIOR	0	0	5,135	5,135								
					PTMISEA		0	0	5,135	5,135								
/:			NSPORTATION COMMISSION	I (ICTC) Pro	oject TOTALS:		0	0	88,098		88,098	67,724	4,619	4,459	5,549	5,747	0	0
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2021 Federal Transportation Improvement Program

Amendment #21-00 Imperial Project Listing in 000's

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				Fund	Fiscal Year		ROW			Total Programmed	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23 FY23/24
				5307ECC	'PRIOR	0	0		3,493 869	1						
				5307ECC 5307ECC	'18/19 '19/20	0	0		786							
				5307ECC 5307ECC	'20/21	0	0		827							
				5307ECC	'21/22	0	0		863							
				5307ECC		0	0		6,838							
				5311	'PRIOR	0	0	978	978	100 G						
				5311	'18/19	0	0		27							
				5311	'19/20	0	0		24							
				5311	20/21	0	0		25							
				5311 5311	'21/22	0	0		27							
				5311	'PRIOR	0	0		1,081 100							
				5317	I	0	0		100							
				FARE	'PRIOR	0	0		4,206	d						
				FARE	'18/19	0	0		179							
				FARE	'19/20	0	0	162	162	100 C						
				FARE	'20/21	0	0		170	1 1 1 10 10 10						
				FARE	'21/22	0	0		177							
				FARE		0	0		4,894							
				LTF	'PRIOR	0	0		5,975	1						
				LTF LTF	18/19	0	0		712 644							
				LTF	'19/20 '20/21	0	0		678							
				LTF	'21/22	0	0		707							
				LTF		0	0		8,716							
				STA	'PRIOR	0	0		8,384							
				STA	'	0	0		8,384							
Agency:			N COMMISSION (ICTC)	Project TOTALS:	I	0	0	30,013		30,013	23,136	1,787	1,616	1,700	1,774	0 0
SCAG Change Reason	Carry over fron															****
Pct_Change CTC Comments	+0%	Cost_Differe	ence +\$0	Status Programmed												
IL IL COMMENTS																
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SCAG'S Comments Modeling Comments Co.		TPID Project ID		Rt PMB PME Env Type			SCAG MODEL#		MPO Apprv	Project Status	Conform Category		I Is CMP	Is ATP	Source	Total Project Cost
SCAG'S Comments Modeling Comments Co. Imperial			Amd Ver Program 21-00 11 BU000			COMP Date 9 09/30/2022	SCAG MODEL#	Air Basin SSAB	MPO Apprv	Project Status Construction/Project Implementation			i Is CMP	Is ATP	Source 2021 FTIP	
SCAG'S Comments Modeling Comments Co.				Rt PMB PME Env Type 0 CATEGORICALLY EXEMPT	06/30/1989	09/30/2022	İ	SSAB		Construction/Project Implementation	n b EXEMPT - 93.126	NO			2021 FTIP	\$5,528
SCAG'S Comments Modeling Comments Co. Imperial				Rt PMB PME Env Type 0 CATEGORICALLY EXEMPT	06/30/1989 Fiscal Year	9 09/30/2022 ENG	ROW	SSAB	Fund Total				I Is CMP	Is ATP FY20/21	2021 FTIP	
SCAG'S Comments Modeling Comments Co. Imperial				Rt PMB PME Env Type 0 CATEGORICALLY EXEMPT Fund 5307ECC	06/30/1989 Fiscal Year 'PRIOR	9 09/30/2022 ENG 0	ROW 0	CON 261	Fund Total 261	Construction/Project Implementation	n b EXEMPT - 93.126	NO			2021 FTIP	\$5,528
SCAG'S Comments Modeling Comments Co. Imperial				Rt PMB PME Env Type 0 CATEGORICALLY EXEMPT Fund 5307ECC 5307ECC 5307ECC	06/30/1989 Fiscal Year 'PRIOR '18/19	9 09/30/2022 ENG 0 0	ROW 0	CON 261 262	Fund Total 261 262	Construction/Project Implementation	n b EXEMPT - 93.126	NO			2021 FTIP	\$5,528
SCAG'S Comments Modeling Comments Co. Imperial				Rt PMB PME Env Type	06/30/1989 Fiscal Year 'PRIOR '18/19 '19/20	9 09/30/2022 ENG 0 0 0	ROW 0 0 0 0	CON 261 262 263	Fund Total 261 262 263	Construction/Project Implementation	n b EXEMPT - 93.126	NO			2021 FTIP	\$5,528
SCAG'S Comments Modeling Comments Co. Imperial				Rt PMB PME Env Type 0 CATEGORICALLY EXEMPT Fund 5307ECC 5307ECC 5307ECC	06/30/1989 Fiscal Year 'PRIOR '18/19 '19/20 '20/21	9 09/30/2022 ENG 0 0	ROW 0	CON 261 262 263 264	Fund Total 261 262	Construction/Project Implementation	n b EXEMPT - 93.126	NO			2021 FTIP	\$5,528
SCAG'S Comments Modeling Comments Co. Imperial				Rt PMB PME Env Type	06/30/1989 Fiscal Year 'PRIOR '18/19 '19/20	9 09/30/2022 ENG 0 0 0 0	ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CON 261 262 263 264 265	Fund Total 261 262 263 264	Construction/Project Implementation	n b EXEMPT - 93.126	NO			2021 FTIP	\$5,528
SCAG'S Comments Modeling Comments Co. Imperial				Rt PMB PME Env Type	06/30/1989 Fiscal Year 'PRIOR '18/19 '19/20 '20/21 '21/22	9 09/30/2022 ENG 0 0 0 0 0	ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CON 261 262 263 264 265 1,315	Fund Total 261 262 263 264 265	Construction/Project Implementation	n b EXEMPT - 93.126	NO			2021 FTIP	\$5,528
SCAG'S Comments Modeling Comments Co. Imperial				Rt PMB PME Env Type	06/30/1989 Fiscal Year 'PRIOR '18/19 '19/20 '20/21 '21/22	9 09/30/2022 ENG 0 0 0 0 0 0	ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CON 261 262 263 264 265 1,315 599 71	Fund Total 261 262 263 264 265 1,315 599 71	Construction/Project Implementation	n b EXEMPT - 93.126	NO			2021 FTIP	\$5,528
SCAG'S Comments Modeling Comments Co. Imperial				Rt PMB PME Env Type	06/30/1989 Fiscal Year 'PRIOR '18/19 '19/20 '20/21 '21/22 ' 'PRIOR '18/19 '19/20	9 09/30/2022 ENG 0 0 0 0 0 0 0 0 0 0	ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CON 261 262 263 264 265 1,315 599 71 73	Fund Total 261 262 263 264 265 1,315 599 71	Construction/Project Implementation	n b EXEMPT - 93.126	NO			2021 FTIP	\$5,528
SCAG'S Comments Modeling Comments Co. Imperial				Rt PMB PME Env Type	06/30/1989 Fiscal Year 'PRIOR '18/19 '19/20 '20/21 '21/22 'PRIOR '18/19 '19/20 '20/21	B 09/30/2022 ENG 0 0 0 0 0 0 0 0 0 0 0 0	ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CON 261 262 263 264 265 1,315 599 71 73 75	Fund Total 261 262 262 263 264 265 1,315 599 71 73 75	Construction/Project Implementation	n b EXEMPT - 93.126	NO			2021 FTIP	\$5,528
SCAG'S Comments Modeling Comments Co. Imperial				Rt PMB PME Env Type	06/30/1989 Fiscal Year 'PRIOR '18/19 '19/20 '20/21 '21/22 ' 'PRIOR '18/19 '19/20	9 09/30/2022 ENG 0 0 0 0 0 0 0 0 0 0 0 0 0	ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CON 261 262 263 264 265 1,315 599 71 73 75 77	Fund Total 261 262 263 264 265 1,315 599 71 73 75	Construction/Project Implementation	n b EXEMPT - 93.126	NO			2021 FTIP	\$5,528
SCAG'S Comments Modeling Comments Co. Imperial				Rt	06/30/1985 Fiscal Year 'PRIOR '18/19 '19/20 '20/21 '21/22 'PRIOR '18/19 '19/20 '20/21 '21/22 '21/22	9 09/30/2022 ENG 0 0 0 0 0 0 0 0 0 0 0 0 0	ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CON 261 262 263 264 265 1,315 599 71 73 75 77 895	Fund Total 261 262 263 264 265 1,315 599 71 73 75 77	Construction/Project Implementation	n b EXEMPT - 93.126	NO			2021 FTIP	\$5,528
SCAG'S Comments Modeling Comments Co. Imperial				Rt	06/30/1985 Fiscal Year 'PRIOR '18/19 '19/20 '20/21 '21/22 'PRIOR '18/19 '19/20 '20/21 '21/22 'PRIOR	9 09/30/2022 ENG 0 0 0 0 0 0 0 0 0 0 0 0 0	ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CON 261 262 263 264 265 1,315 599 71 73 75 77 895 2,261	Fund Total 261 262 263 264 265 1,315 599 71 73 75 77 895	Construction/Project Implementation	n b EXEMPT - 93.126	NO			2021 FTIP	\$5,528
SCAG'S Comments Modeling Comments Co. Imperial				Rt PMB PME Env Type	06/30/1985 Fiscal Year 'PRIOR '18/19 '19/20 '20/21 '21/22 ' 'PRIOR '18/19 '19/20 '20/21 '21/22 ' 'PRIOR '18/19	9 09/30/2022 ENG 0 0 0 0 0 0 0 0 0 0 0 0 0	ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CON 261 262 263 264 265 1,315 599 71 73 75 77 895 2,261 263	Fund Total 261 262 263 264 265 1,315 599 71 73 75 77 895 2,261	Construction/Project Implementation	n b EXEMPT - 93.126	NO			2021 FTIP	\$5,528
SCAG'S Comments Modeling Comments Co. Imperial				Rt	06/30/1985 Fiscal Year 'PRIOR '18/19 '19/20 '20/21 '21/22 ' 'PRIOR '18/19 '19/20 '20/21 '21/22 ' 'PRIOR '18/19 '19/20	9 09/30/2022 ENG 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CON 261 262 263 264 265 1,315 599 71 73 75 77 895 2,261 263 264 264 265 264 264 264 264 264 264 264 264 264 264	Fund Total 261 262 263 264 265 1,315 599 71 73 75 77 895 2,261 263 264	Construction/Project Implementation	n b EXEMPT - 93.126	NO			2021 FTIP	\$5,528
SCAG'S Comments Modeling Comments Co. Imperial				Rt	06/30/1985 Fiscal Year 'PRIOR '18/19 '19/20 '20/21 '21/22 ' 'PRIOR '18/19 '19/20 '20/21 '21/22 ' 'PRIOR '18/19 '19/20 '20/21 '21/22 ' 'PRIOR '18/19 '19/20 '20/21	9 09/30/2022 ENG 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CON 261 262 263 264 265 267 77 895 2,261 263 264 265 265 264 265	Fund Total 261 262 263 264 265 1,315 599 71 73 75 77 895 2,261 263 264 265	Construction/Project Implementation	n b EXEMPT - 93.126	NO			2021 FTIP	\$5,528
SCAG'S Comments Modeling Comments Co. Imperial	Transit IIV	MP33023 IMP33023	21-00 11 BUO00	Rt	06/30/1985 Fiscal Year 'PRIOR '18/19 '19/20 '20/21 '21/22 ' 'PRIOR '18/19 '19/20 '20/21 '21/22 ' 'PRIOR '18/19 '19/20	9 09/30/2022 ENG 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CON 261 262 263 264 265 1,315 599 71 73 75 77 895 2,261 263 264 265 265 265	Fund Total 261 262 263 264 265 1,315 599 71 73 75 77 895 2,261 263 264 265 265	Construction/Project Implementation	n b EXEMPT - 93.126	NO			2021 FTIP	\$5,528
SCAG'S Comments Modeling Comments Co. Imperial IVT MedTrans Agency:	Transit IIV	MP33023 IMP33023		Rt	06/30/1985 Fiscal Year 'PRIOR '18/19 '19/20 '20/21 '21/22 ' 'PRIOR '18/19 '19/20 '20/21 '21/22 ' 'PRIOR '18/19 '19/20 '20/21 '21/22 ' 'PRIOR '18/19 '19/20 '20/21	9 09/30/2022 ENG 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CON 261 262 263 264 265 1,315 599 71 73 75 77 895 2,261 263 264 265 265 265	Fund Total 261 262 263 264 265 1,315 599 71 73 75 77 895 2,261 263 264 265 3,318	Construction/Project Implementation	n b EXEMPT - 93.126	NO			2021 FTIP	\$5,528
SCAG'S Comments Modeling Comments Co. Imperial IVT MedTrans	Transit IIV	MP33023 IMP33023 NTY TRANSPORTATION n 19TIP	21-00 11 BUO00 N COMMISSION (ICTC)	Rt	06/30/1985 Fiscal Year 'PRIOR '18/19 '19/20 '20/21 '21/22 ' 'PRIOR '18/19 '19/20 '20/21 '21/22 ' 'PRIOR '18/19 '19/20 '20/21 '21/22 ' 'PRIOR '18/19 '19/20 '20/21	9 09/30/2022 ENG 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CON 261 262 263 264 265 1,315 599 71 73 75 77 895 2,261 263 264 265 265 3,318	Fund Total 261 262 263 264 265 1,315 599 71 73 75 77 895 2,261 263 264 265 3,318	Construction/Project Implementation Total Programmed	Prior	NO FY18/19	FY19/20	FY20/21	2021 FTIP	\$5,528 FY22/23 FY23/24
SCAG'S Comments Modeling Comments Co. Imperial IVT MedTrans Agency: SCAG Change Reason Pct Change	Transit IIM	MP33023 IMP33023 NTY TRANSPORTATION n 19TIP	21-00 11 BUO00	Rt	06/30/1985 Fiscal Year 'PRIOR '18/19 '19/20 '20/21 '21/22 ' 'PRIOR '18/19 '19/20 '20/21 '21/22 ' 'PRIOR '18/19 '19/20 '20/21 '21/22 ' 'PRIOR '18/19 '19/20 '20/21	9 09/30/2022 ENG 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CON 261 262 263 264 265 1,315 599 71 73 75 77 895 2,261 263 264 265 265 3,318	Fund Total 261 262 263 264 265 1,315 599 71 73 75 77 895 2,261 263 264 265 3,318	Construction/Project Implementation Total Programmed	Prior	NO FY18/19	FY19/20	FY20/21	2021 FTIP	\$5,528 FY22/23 FY23/24
SCAG'S Comments Modeling Comments Co. Imperial IVT MedTrans Agency: SCAG Change Reason Pct_Change CTC Comments	IMPERIAL COU	MP33023 IMP33023 NTY TRANSPORTATION n 19TIP	21-00 11 BUO00 N COMMISSION (ICTC)	Rt	06/30/1985 Fiscal Year 'PRIOR '18/19 '19/20 '20/21 '21/22 ' 'PRIOR '18/19 '19/20 '20/21 '21/22 ' 'PRIOR '18/19 '19/20 '20/21 '21/22 ' 'PRIOR '18/19 '19/20 '20/21	9 09/30/2022 ENG 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CON 261 262 263 264 265 1,315 599 71 73 75 77 895 2,261 263 264 265 265 3,318	Fund Total 261 262 263 264 265 1,315 599 71 73 75 77 895 2,261 263 264 265 3,318	Construction/Project Implementation Total Programmed	Prior	NO FY18/19	FY19/20	FY20/21	2021 FTIP	\$5,528 FY22/23 FY23/24
Agency: SCAG Change Reason Pct_Change CTC Comments	IMPERIAL COU	MP33023 IMP33023 NTY TRANSPORTATION n 19TIP	21-00 11 BUO00 N COMMISSION (ICTC)	Rt	06/30/1985 Fiscal Year 'PRIOR '18/19 '19/20 '20/21 '21/22 ' 'PRIOR '18/19 '19/20 '20/21 '21/22 ' 'PRIOR '18/19 '19/20 '20/21 '21/22 ' 'PRIOR '18/19 '19/20 '20/21	9 09/30/2022 ENG 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CON 261 262 263 264 265 1,315 599 71 73 75 77 895 2,261 263 264 265 265 3,318	Fund Total 261 262 263 264 265 1,315 599 71 73 75 77 895 2,261 263 264 265 3,318	Construction/Project Implementation Total Programmed	Prior	NO FY18/19	FY19/20	FY20/21	2021 FTIP	\$5,528 FY22/23 FY23/24
SCAG'S Comments Modeling Comments Co. Imperial IVT MedTrans Agency: SCAG Change Reason Pct_Change CTC Comments	IMPERIAL COU	MP33023 IMP33023 NTY TRANSPORTATION n 19TIP	21-00 11 BUO00 N COMMISSION (ICTC)	Rt	06/30/1985 Fiscal Year 'PRIOR '18/19 '19/20 '20/21 '21/22 ' 'PRIOR '18/19 '19/20 '20/21 '21/22 ' 'PRIOR '18/19 '19/20 '20/21 '21/22 ' 'PRIOR '18/19 '19/20 '20/21	9 09/30/2022 ENG 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CON 261 262 263 264 265 1,315 599 71 73 75 77 895 2,261 263 264 265 265 3,318	Fund Total 261 262 263 264 265 1,315 599 71 73 75 77 895 2,261 263 264 265 3,318	Construction/Project Implementation Total Programmed	Prior	NO FY18/19	FY19/20	FY20/21	2021 FTIP	\$5,528 FY22/23 FY23/24