



**TECHNICAL ADVISORY COMMITTEE  
AGENDA**

**DATE: Thursday, January 23, 2020**

**TIME: 10:00 a.m. – 12:00 p.m.**

**LOCATION : ICTC Offices  
1503 N. Imperial Ave., Suite 104  
El Centro, CA 92243**

**Chairperson: City of El Centro**

**Vice-Chair: City of Calexico**

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Individuals wishing accessibility accommodations at this meeting, under the Americans with Disabilities Act (ADA), may request such accommodations to aid hearing, visual, or mobility impairment by contacting ICTC offices at (760) 592-4494. Please note that 48 hours advance notice will be necessary to honor your request.

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**PUBLIC COMMENTS**

Any member of the public may address the Committee for a period not to exceed three minutes on any item of interest not on the agenda within the jurisdiction of the Committee. The Committee will listen to all communication, but in compliance with the Brown Act, will not take any actions on items that are not on the agenda.

**DISCUSSION/ACTION ITEMS**

1. Introductions
2. Rotation of Chair and Vice-Chair Positions *Action Item*
3. Adoption of the minutes for December 12, 2019 *Action Item*  
*Requesting a motion to adopt*
4. Imperial County Transportation Commission (ICTC) resolution for Federal Fiscal Year 2020/21 - 2025/26 Federal Transportation Improvement Program *Action Item*  
*Requesting a motion to adopt*
5. Regional Climate Action Plan Update 10 minutes
6. ICTC Updates / Announcements 15 minutes  
*Presented by ICTC Staff*
  - a. Transit Planning Updates
  - b. Transportation Planning Updates
  - c. FFY 2019-20 Programmed Project Updates  
-Local Partnership Program (LPP)
  - d. LTA Bond Updates: 2012 & 2018

**CITIES OF BRAWLEY, CALEXICO, CALIPATRIA, EL CENTRO, HOLTVILLE, IMPERIAL, WESTMORLAND,  
IMPERIAL IRRIGATION DISTRICT AND COUNTY OF IMPERIAL**

- |     |  |            |
|-----|--|------------|
| 7.  | SCAG Updates / Announcements<br><i>Presented by SCAG staff</i>         | 10 minutes |
| 8.  | Cities and County Planning / Public Works Updates<br><i>All</i>        | 10 minutes |
| 9.  | Caltrans Updates / Announcements<br><i>Presented by Caltrans Staff</i> | 15 minutes |
| 10. | General Discussion / New Business<br><i>All</i>                        | 10 minutes |
| 11. | Adjournment  |            |

The next meeting of the ICTC TAC meeting is tentatively scheduled for February 27, 2020. For questions you may call Marlene Flores at (760) 592-4494 or contact by email at [marleneflores@imperialctc.org](mailto:marleneflores@imperialctc.org)

ICTC Technical Advisory Committee Chairs		
Year	Chair	Vice-Chair
2019	El Centro	Calexico
2018	Calexico	Calipatria
2017	Brawley	Holtville
2016	Imperial	Brawley
2015	County	Imperial
2014	Holtville	County
2013	Brawley	Holtville
FY 2011-12 (and half of 2012-13)	Imperial	El Centro
FY 2010-11	Calexico	Imperial
FY 2009-10	Holtville	Calexico
FY 2008-09	El Centro	Holtville
FY 2007-08	County	El Centro
FY 2006-07	Imperial	County
FY 2005-06	IID	Imperial

<u>Agency</u>	<u>Chair</u>	<u>Vice-Chair</u>
Brawley	2	1
Calexico	2	2
Calipatria	0	1
El Centro	2	2
Holtville	2	3
Imperial	3	3
IID	1	0
Westmorland	0	0
County	2	2



1503 N. IMPERIAL AVE., SUITE 104  
EL CENTRO, CA 92243-2875  
PHONE: (760) 592-4494  
FAX: (760) 592-4410

**TECHNICAL ADVISORY COMMITTEE**  
**DRAFT MINUTES**

**December 12, 2019**

**Present:**

Lily Falomir	City of Calexico
Gordon Gaste	City of Brawley
Abraham Campos	City of El Centro
Veronica Atondo	County of Imperial
Christian Rodriguez	City of El Centro
Jesus Villegas	City of Imperial

**Others:**

Mark Baza	ICTC
Marlene Flores	ICTC
Virginia Mendoza	ICTC
David Salgado	SCAG
Bing Luu	Caltrans
Ben Guerrero	Caltrans
Hanh- Dung Khuu	Caltrans

1. The meeting was called to order at 10:08 a.m. A quorum was present, and introductions were made. There were no public comments made.
2. **Local Partnership Program (LPP) Competitive and Formulaic Overview Presentation-** Presented by: ICTC Staff. Virginia Mendoza provided a brief overview of the LPP competitive and Formulaic program. Virginia and Marlene Flores attended a workshop for LPP. The LPP allocates money statewide for projects in regions that have a dedicated funding source for transportation on a competitive basis. ICTC staff provided a guideline of the evaluation criteria on key focus areas that the commission will give higher priority, along with updates that soon will be out by CTC. Ms. Mendoza encourages local agencies to look into the LPP program. More updates will be provided by ICTC of any changes the LPP has.
3. A *motion* was made to adopt the minutes for November 14, 2019 (**Atondo/Falomir**) **Motion Carried.**
4. **ICTC Updates / Announcements**  
(Presented by ICTC Staff)

- a. **Transit Planning Updates-** Ms. Mendoza provided a brief update on transit planning. Existing Transit Facility MOU's will be required. Mr. David Aguirre will follow up with corresponding agencies.
  - b. **Transportation Planning Updates (by Virginia Mendoza):**
    - **Regional Climate Action Plan-** Andrew Beecher from Rincon Consultants provided a brief update on the data collection on the GHG inventory. The project is moving along and making progress on the data collection.
    - **SR-78/Glamis Multiuse Grade Separated Crossing Feasibility Study-** The project is moving along smoothly. A kick-off meeting was held on back in October. The next second technical working group meeting was on December 10<sup>th</sup> at the ICTC office in El Centro, CA. Upcoming event at the Glamis area will be in January and a survey for the study will be active starting January.
  - c. **FFY 2019-20 Programmed Project Updates (by Virginia Mendoza):**
    - Update on State and Federal funding obligations. A complete list of programmed projects was provided as an attachment to the agenda. Each agency provided an update on the current status of each project. Mr. Ben Guerrero from Caltrans Local Assistance mentioned that he will be in contact with each local agency in regard to all the projects that are active. Mr. Guerrero is working on a database that will be provided with updates on all projects.
  - d. **LTA Updates 2012 and 2018 (by Marlene Flores):**
    - City of Brawley still have a balance on their respective 2012 LTA Bond account.
    - 2018 LTA Bond. The City of Holtville already utilize all their 2018 LTA money and City of Calexico and City of Calipatria is still in the works.
5. **SCAG Updates / Announcements (by David Salgado)**
- **Connect SOCAL:** SCAG has released a draft of Connect SoCal. The Draft presents a long-range vision that balances future mobility and housing needs with economic, environmental and public health goals. Mr. Salgado mentioned how SCAG is working closely with Imperial County partners to develop Connect SoCal.
6. **Cities and County Planning / Public Works Updates:**
- Local agencies gave an update on their local projects in progress.
7. **Caltrans Updates / Announcements (By: Ben Guerrero)**
- **Local Assistance:** Mr. Guerrero provided updates on local assistance. The deadline to submit Inactive invoices is November 20, 2019. District 11 must have complete and accurate invoices before this due date to avoid de-obligation of federal funds.
  - **New Invoice Format Required:** Effective October 15, 2019
  - **Federal Aid Series Training-** This 1-day training is proposed to be on Tuesday, February 25<sup>th</sup>, 2020 from 9:00 AM to 4:00 PM at the ICTC office located in El Centro, CA. The agency one-on-one meeting is proposed to be held according to the following schedule. Caltrans proposed a one-on-one meeting with each local agency to go over each project. Caltrans will follow up with an email from Alma Flores to schedule the one-on-one meetings and for updates on Federal Aid Series.
  - Mr. Guerrero mentioned Cycle 2 Obligation Authority Plan for Federal FY 19-20 due to Local Assistance. Additional information is forthcoming.
  - January 31<sup>st</sup> of 2020 deadline for RFA submittals for FY 19/20. Please transmit funding request for RFA's.
  - Quality Assurance Program (QAP)- A quick reminder to all local agencies of their QAP expiration or expired QAP. An updated QAP package must be submitted as soon as possible to

the Local Area Engineer, Ben Guerrero.

- Upcoming trainings- SCLAMM workshop coming up in March of 2020 in Los Angeles CA. Mr. Guerrero encourages all local agencies to attend the upcoming SCLAMM meeting.

8. **General Discussion / New Business-** Mr. Abraham Campos from the City of El Centro provided a brief update on the 2020 Overlay project that consist of various streets. Mr. Campos mentioned how this project is in the design phase and moving along. He also provided a brief updated on the Imperial Ave. Extension South Project. There will be an Open House on January 15, 2020. Caltrans will set up a website for this project and the Open House will be at the El Centro Regional Medical Center from 4:00 p.m. to 7:00 p.m. Mr. Campos also mentioned how the City of El Centro is preparing to build more parks for the City of El Centro.  
Mr. Campos provided information on the purpose of the speed hump to reduce the speed of vehicles on certain residential streets and the criteria for placement of speed humps. The City of El Centro adopted this policy back in October. He will provide more information to TAC members in regard to the policy they established.
9. Meeting adjourned at 11:48 a.m.



IMPERIAL COUNTY  
TRANSPORTATION COMMISSION

1503 N. IMPERIAL AVE., SUITE 104  
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PHONE: (760) 592-4494  
FAX: (760) 592-4410

January 17, 2020

Technical Advisory Committee  
Imperial County Transportation Commission  
1503 N. Imperial Ave., Suite 104  
El Centro, CA 92243

SUBJECT: Imperial County Transportation Commission (ICTC) resolution for Federal Fiscal Year (FFY) 2020/2021 – 2025/2026 Federal Transportation Improvement Program

Dear Committee Members:

The Imperial County Transportation Commission has submitted its portion of the Federal Transportation Improvement Program (FTIP) for inclusion into the Southern California Association of Governments (SCAG) 2021 FTIP. The program has been prepared in accordance with State and Federal requirements. Every effort was made to contact local agencies to allow them the opportunity to update the status of all projects on the attached list.

Attached is a resolution that establishes our commitment to implement all listed projects in the FTIP in partnership with member agencies and Caltrans. Commitment is based on the assumption that funding sources/revenue remain stable and consistent.

ICTC Staff forwards this item to the Technical Advisory Committee for discussion and recommendation to submit to the ICTC Management Committee and Commission after public comments, if any:

1. Authorize the Chairman to sign the resolution that certifies funding has been identified for the projects in the FFY 2020/2021 - 2025/2026 FTIP and affirms our commitment to implement all projects in the program.

Sincerely,

A handwritten signature in blue ink that reads 'Mark Baza'.

MARK BAZA  
Executive Director

MB/vm/mf

Attachment

**CITIES OF BRAWLEY, CALEXICO, CALIPATRIA, EL CENTRO, HOLTVILLE, IMPERIAL, WESTMORLAND,  
IMPERIAL IRRIGATION DISTRICT AND COUNTY OF IMPERIAL**

**RESOLUTION NO. XXXXX-XX**

**A RESOLUTION OF THE IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC) WHICH CERTIFIES THAT ICTC HAS THE RESOURCES TO FUND THE PROJECTS IN THE FFY 2020/21 – 2025/26 TRANSPORTATION IMPROVEMENT PROGRAM AND AFFIRMS ITS COMMITMENT TO IMPLEMENT ALL PROJECTS IN THE PROGRAM**

**WHEREAS**, Imperial County is located within the metropolitan planning boundaries of the Southern California Association of Governments; and

**WHEREAS**, the Fixing America’s Surface Transportation Act (FAST Act) requires SCAG to adopt a regional transportation improvement program for the metropolitan planning area; and

**WHEREAS**, the FAST Act also requires that the regional transportation improvement program include a financial plan that demonstrates how the transportation improvement program can be implemented; and

**WHEREAS**, the ICTC is the agency responsible for short-range capital and service planning and programming for the Imperial County area within SCAG; and

**WHEREAS**, as the responsible agency for short-range transportation planning, the ICTC is responsible for the development of the Imperial County Transportation Improvement Program, including all projects utilizing federal and state highway/road and transit funds; and

**WHEREAS**, the ICTC must determine, on an annual basis, the total amount of funds that could be available for transportation projects within its boundaries; and

**WHEREAS**, the ICTC has adopted the FFY 2020/21-2025/26 Imperial County Transportation Improvement Program with funding for FFY 2020/21 and 2021/22 available and committed, and reasonably committed for FFY 2022/23 through 2023/24.

**NOW, THEREFORE, BE IT RESOLVED** by the ICTC that it affirms its continuing commitment to the projects in the FFY 2020/21-2025/26 Imperial County Transportation Improvement Program (TIP); and

**BE IT FURTHER RESOLVED**, that the FFY 2020/21-2025/26 Imperial County TIP Plan identifies the resources that are available and committed in the first two years and reasonably available to carry out the program in the last four years, and certifies that:

1. Projects in the FFY 2020/21-2025/26 ICTC TIP are consistent with the proposed 2020 State Transportation Improvement Program scheduled to be approved by the California Transportation Commission in March 2020; and
2. All of the projects in the Imperial County TIP have complete funding identified in the



Program.

3. ICTC has the funding capacity in its county Surface Transportation Block Grant (STBG) Program and Congestion Mitigation and Air Quality (CMAQ) Program allocation to fund all of the projects in the FFY 2020/21-2025/26 Imperial County TIP; and

4. The local match for projects funded with federal STBG and CMAQ program funds is identified in the TIP.

5. All the Federal Transit Administration funded projects are programmed within the FAST Act Guaranteed Funding levels.

**PASSED AND ADOPTED** at a regular meeting of the Imperial County Transportation Commission held on February 26, 2020.

By: \_\_\_\_\_  
Chairman

ATTEST:

By: \_\_\_\_\_

CRISTI LERMA  
Secretary to the Commission

**2021 Federal Transportation Improvement Program  
 ALL 21TIP TIP ACTIONS  
 Imperial County Transportation Commission (ICTC)  
 Project Listings  
 (in \$000's)**

<b>FTIP ID</b>	IMP160407	<b>FTIP Amendment</b>	Imperial County Transportation Commission (ICTC) 21-00	<b>Conform Category</b>	EXEMPT - 93.126	<b>Total Project Cost</b>	\$1,008
<b>Lead Agency</b>	BRAWLEY	<b>Phase</b>	Bid/Advertise Phase	<b>Modeling</b>	NO	<b>Project Completion Date</b>	31-DEC-19
<b>County</b>	Imperial	<b>Primary Program Code</b>	NCR31 - ROAD REPLC & REHAB (NO LN ADD)	<b>Air Basin</b>	SSAB	<b>RTP ID</b>	7120001
<b>System</b>	Local Hwy						
<b>Project Limits</b>	From to , Begin: 0 End:						
<b>Description</b>	Paving of dirt road Wildcat Drive from S. Western Avenue to S. First Street						
<b>Phase Fund Source</b>	<b>(in \$000s) Prior 20/21 21/22 22/23 23/24 24/25 25/26 Future Total</b>						
PE AGENCY			\$24	-	-	-	\$24
PE CMAQ			\$184	-	-	-	\$184
		<i>Total Preliminary Engineering</i>	\$208	-	-	-	\$208
CON AGENCY			\$92	-	-	-	\$92
CON CMAQ			\$708	-	-	-	\$708
		<i>Total Construction</i>	\$800	-	-	-	\$800
		<b>Total Programmed</b>	<b>\$1,008</b>	-	-	-	<b>\$1,008</b>

**Current Change Reason**

SCHEDULE / FUNDING / SCOPE - Carry over from 19TIP

**Funding Change(s):**

Total project cost stays the same \$1,008

**2021 Federal Transportation Improvement Program  
 ALL 21TIP TIP ACTIONS  
 Imperial County Transportation Commission (ICTC)  
 Project Listings  
 (in \$000's)**

FTIP ID	IMP161004	FTIP Amendment	Imperial County Transportation Commission (ICTC) 21-00	Conform Category	EXEMPT -	Total Project Cost	Total					
Lead Agency	BRAWLEY	Phase	Construction/Implementation Complete, Project Open for Use	Modeling	NO	Project Completion Date 18						
County	Imperial	Primary Program Code	NCR31 - ROAD REPLC & REHAB (NO LN ADD)	Air Basin	SSAB	RTP ID	7120001					
<b>System</b>	Local Hwy											
<b>Project Limits</b>	From to , Begin: 0 End:											
<b>Description</b>	Asphalt rehabilitation along Rio Vista Avenue between Allen Street and Cattle Call Drive, in the City of Brawley, Imperial County.											
<b>Phase Fund Source</b>			(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	2016 EARMARK REPURPOSING			\$87	-	-	-	-	-	-	-	\$87
CON	AGENCY			\$22	-	-	-	-	-	-	-	\$22
			Total Construction	\$109	-	-	-	-	-	-	-	\$109
			<b>Total Programmed</b>	<b>\$109</b>	-	-	-	-	-	-	-	<b>\$109</b>

**Current Change Reason**

Complete project

**Funding Change(s):**

Total project cost stays the same \$109

**2021 Federal Transportation Improvement Program  
ALL 21TIP TIP ACTIONS  
Imperial County Transportation Commission (ICTC)  
Project Listings  
(in \$000's)**

FTIP ID	IMP190701	FTIP Amendment	Imperial County Transportation Commission (ICTC) 21-00	EXEMPT - 93.126	Total Project Cost								
Lead Agency	BRAWLEY	Phase	No Project Activity	Modeling	Project Completion Date 22								
County	Imperial	Primary Program Code	NCN27 - PEDESTRIAN FACILITIES-NEW	Air Basin	RTP ID								
System	Local Hwy			SSAB	7120004								
Project Limits	From to , Begin: 0 End:												
Description	Pedestrian and street improvements (paving of dirt road) on Legion Street between State Route 86 and Western Avenue.												
Phase Fund Source	(in \$000s) Prior					20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE AGENCY					\$23	-	-	-	-	-	-	-	\$23
PE CMAQ					\$177	-	-	-	-	-	-	-	\$177
			Total Preliminary Engineering		\$200	-	-	-	-	-	-	-	\$200
CON AGENCY					-	\$103	-	-	-	-	-	-	\$103
CON CMAQ					-	\$797	-	-	-	-	-	-	\$797
			Total Construction		-	\$900	-	-	-	-	-	-	\$900
			<b>Total Programmed</b>		<b>\$200</b>	<b>\$900</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$1,100</b>

**Current Change Reason**

SCHEDULE / FUNDING / SCOPE - Carry over from 19TIP, MINOR CHANGE

**Funding Change(s):**

Total project cost stays the same \$1,100

**2021 Federal Transportation Improvement Program  
 ALL 21TIP TIP ACTIONS  
 Imperial County Transportation Commission (ICTC)  
 Project Listings  
 (in \$000's)**

FTIP ID	IMP190702	FTIP Amendment	Imperial County Transportation Commission (ICTC) 21-00	Conform Category	EXEMPT - 93.126	Total Project Cost	\$1,100
Lead Agency	BRAWLEY	Phase	No Project Activity	Modeling	NO	Project Completion Date	22-JUL-22
County	Imperial	Primary Program Code	NCR31 - ROAD REPLC & REHAB (NO LN ADD)	Air Basin	SSAB	RTP ID	7120001
System	Local Hwy						
Project Limits	From to ,	Begin: 0	End:				
Description	Construct street improvements (paving of dirt road) along Western Avenue between Legion street and Wildcat Drive.						
<b>Phase Fund Source</b>	<b>(in \$000s) Prior 20/21 21/22 22/23 23/24 24/25 25/26 Future Total</b>						
PE AGENCY			\$23	-	-	-	\$23
PE CMAQ			\$177	-	-	-	\$177
		<i>Total Preliminary Engineering</i>	\$200	-	-	-	\$200
CON AGENCY			-	-	\$103	-	\$103
CON CMAQ			-	-	\$797	-	\$797
		<i>Total Construction</i>	-	-	\$900	-	\$900
		<b>Total Programmed</b>	<b>\$200</b>	<b>-</b>	<b>\$900</b>	<b>-</b>	<b>\$1,100</b>

**Current Change Reason**

SCHEDULE / FUNDING / SCOPE - Carry over from 19TIP

**Funding Change(s):**

Total project cost stays the same \$1,100

**2021 Federal Transportation Improvement Program  
 ALL 21TIP TIP ACTIONS  
 Imperial County Transportation Commission (ICTC)  
 Project Listings  
 (in \$000's)**

FTP ID	IMP190708	FTIP Amendment	Imperial County Transportation Commission (ICTC) 21-00	EXEMPT -	Total Project Cost						
Lead Agency	BRAWLEY	Phase	Engineering/Plans, Specifications and Estimates (PS&E)	93.126	Project Completion Date 21						
County	Imperial	Primary Program Code	NCR31 - ROAD REPLC & REHAB (NO LN ADD)	NO	RTP ID 7120001						
System	Local Hwy			SSAB							
Project Limits	From to , Begin: 0 End:										
Description	Street improvements (repavement) along Legion street from East of Kelley Avenue to West deflection point near west City Limits.										
<b>Phase Fund Source</b>			<b>(in \$000s) Prior</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>25/26</b>	<b>Future</b>	<b>Total</b>
CON AGENCY			\$81	-	-	-	-	-	-	-	\$81
CON SURFACE TRANS BLK GRNT LOCAL			\$620	-	-	-	-	-	-	-	\$620
			<i>Total Construction</i>	\$701	-	-	-	-	-	-	\$701
			<b>Total Programmed</b>	<b>\$701</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$701</b>

**Current Change Reason**

SCHEDULE / FUNDING / SCOPE - Carry over from 19TIP, Other, No Activity yet.

**Funding Change(s):**

Total project cost stays the same \$701

**2021 Federal Transportation Improvement Program  
 ALL 21TIP TIP ACTIONS  
 Imperial County Transportation Commission (ICTC)  
 Project Listings  
 (in \$000's)**

FTIP ID	IMP190709	FTIP Amendment	Imperial County Transportation Commission (ICTC) 21-00	Conform Category	EXEMPT - 93.126	Total Project Cost	\$443
Lead Agency	BRAWLEY	Phase	No Project Activity	Modeling	NO	Project Completion Date	23-JUL-22
County	Imperial	Primary Program Code	NCR31 - ROAD REPLC & REHAB (NO LN ADD)	Air Basin	SSAB	RTP ID	7120001
System	Local Hwy						
Project Limits	From to , Begin: 0 End:						
Description	Street Improvement (repavement) along K street from Highway 86 to 8th street.						
<b>Phase Fund Source</b>	<b>(in \$000s) Prior</b>						
PE	AGENCY		\$8			\$45	\$53
PE	SURFACE TRANS BLK GRNT LOCAL		\$52				\$52
		Total Preliminary Engineering	\$60			\$45	\$105
CON	SURFACE TRANS BLK GRNT LOCAL		-			\$338	\$338
		Total Construction	-			\$338	\$338
		<b>Total Programmed</b>	<b>\$60</b>			<b>\$383</b>	<b>\$443</b>

**Current Change Reason**

SCHEDULE / FUNDING / SCOPE - Carry over from 19TIP

**Funding Change(s):**

Total project cost stays the same \$443

**2021 Federal Transportation Improvement Program  
 ALL 21TIP TIP ACTIONS  
 Imperial County Transportation Commission (ICTC)  
 Project Listings  
 (in \$000's)**

FTIP ID	IMP090701	FTIP Amendment	Imperial County Transportation Commission (ICTC) 21-00	Conform Category	EXEMPT -	Total Project Cost	\$4,000
Lead Agency	CALEXICO	Phase	Contract/Project Award	Modeling	NO	Project Completion Date	30-JUL-20
County	Imperial	Primary Program Code	NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	Air Basin	SSAB	RTP ID	7120004
<b>System</b>		Local Hwy					
<b>Project Limits</b>		From to , Begin: 0 End:					
<b>Description</b>		Develop Bicycle Paths and Public Park Space Adjacent to the New River, Calexico (HPP TEA-LU Project #3092)					
<b>Phase Fund Source</b>							<b>Total</b>
PE	DEMO-SAFETEA-LU		\$1,600	-	-	-	\$1,600
PE	STATE LOCAL PARTNER		\$400	-	-	-	\$400
<i>Total Preliminary Engineering</i>			\$2,000	-	-	-	\$2,000
CON	DEMO-SAFETEA-LU		\$1,600	-	-	-	\$1,600
CON	STATE LOCAL PARTNER		\$400	-	-	-	\$400
<i>Total Construction</i>			\$2,000	-	-	-	\$2,000
<b>Total Programmed</b>			<b>\$4,000</b>	-	-	-	<b>\$4,000</b>

**Current Change Reason**

SCHEDULE / FUNDING / SCOPE - Carry over from 19TIP

**Funding Change(s):**

Total project cost stays the same \$4,000



**2021 Federal Transportation Improvement Program  
ALL 21TIP TIP ACTIONS  
Imperial County Transportation Commission (ICTC)  
Project Listings  
(in \$000's)**

FTIP ID	IMP091001	FTIP Amendment	Imperial County Transportation Commission (ICTC) 21-00	NON-EXEMPT	Total Project Cost	\$9,896								
Lead Agency	CALEXICO	Phase	Contract/Project Complete	YES	Project Completion Date	31-DEC-19								
County	Imperial	Primary Program Code	CAXT2 - HIGHWAY/ROAD IMP - LANE ADD'S - w/TCM : RS	SSAB	RTP ID	6OM0701								
<b>System</b>	Local Hwy													
<b>Project Limits</b>	From 2nd Street to SR 98, Begin: 0 End:													
<b>Description</b>	Widen and Improve Cesar Chavez Blvd. to 5 lanes (3+2) from 2nd Street to SR 98. Other improvements include: surface rehab, turn lanes, traffic signal, lighting, and sidewalks													
<b>Phase</b>	<b>Fund Source</b>	<b>(in \$000s)</b>				<b>Prior</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>25/26</b>	<b>Future</b>	<b>Total</b>
PE	AGENCY					\$191	-	-	-	-	-	-	-	\$191
PE	FFY 2009 Appropriations Earmarks					\$150	-	-	-	-	-	-	-	\$150
						\$341	-	-	-	-	-	-	-	\$341
ROW	AGENCY					\$350	-	-	-	-	-	-	-	\$350
ROW	FFY 2009 Appropriations Earmarks					\$1,700	-	-	-	-	-	-	-	\$1,700
						\$2,050	-	-	-	-	-	-	-	\$2,050
CON	AGENCY					\$2,005	-	-	-	-	-	-	-	\$2,005
CON	FFY 2009 Appropriations Earmarks					\$1,000	-	-	-	-	-	-	-	\$1,000
CON	FHWA CORRIDORS AND BORDERS PROGRAM					\$4,500	-	-	-	-	-	-	-	\$4,500
						\$7,505	-	-	-	-	-	-	-	\$7,505
						<b>\$9,896</b>	-	-	-	-	-	-	-	<b>\$9,896</b>

**Current Change Reason**

SCHEDULE / FUNDING / SCOPE - Carry over from 19TIP

**Funding Change(s):**

Total project cost stays the same \$9,896

**2021 Federal Transportation Improvement Program  
 ALL 21TIP TIP ACTIONS  
 Imperial County Transportation Commission (ICTC)  
 Project Listings  
 (in \$000's)**

FTIP ID	IMP160408	FTIP Amendment	Imperial County Transportation Commission (ICTC) 21-00	Imperial County Transportation Commission (ICTC) 21-00	Conform Category	EXEMPT - 93.126	Total Project Cost
Lead Agency	CALEXICO	Phase	Contract/Project Complete	Modeling	NO	Project Completion Date	30-DEC-19
County	Imperial	Primary Program Code	NCR31 - ROAD REPLC & REHAB (NO LN ADD)	Air Basin	SSAB	RTP ID	7120001
<b>System</b> Local Hwy							
<b>Project Limits</b> From to , Begin: 0 End:							
<b>Description</b> Paving of dirt road De Las Flores Street between Eady Avenue and Kloke Avenue to include the installation of curb, gutter and sidewalks							
<b>Phase Fund Source</b>							
PE	AGENCY						\$2
PE	CMAQ						\$9
<b>Total Preliminary Engineering</b>							
CON	AGENCY						\$11
CON	CMAQ						\$52
<b>Total Construction</b>							
<b>Total Programmed</b>							
							\$403
							\$455
							\$466
							\$2
							\$9
							\$11
							\$52
							\$403
							\$455
							\$466

**Current Change Reason**

SCHEDULE / FUNDING / SCOPE - Carry over from 19TIP

**Funding Change(s):**

Total project cost stays the same \$466

**2021 Federal Transportation Improvement Program  
 ALL 21TIP TIP ACTIONS  
 Imperial County Transportation Commission (ICTC)  
 Project Listings  
 (in \$000's)**

FTIP ID	IMP191001	FTIP Amendment	Imperial County Transportation Commission (ICTC) 21-00	EXEMPT -	Total Project Cost	23-JUL-24						
Lead Agency	CALEXICO	Phase	No Project Activity	93.126	Project Completion Date	24						
County	Imperial	Primary Program Code	NCR31 - ROAD REPLC & REHAB (NO LN ADD)	Air Basin	RTP ID	7120001						
<b>System</b>	Local Hwy											
<b>Project Limits</b>	At Weakley Street Scaroni Blvd to Portico Blvd											
<b>Description</b>	Weakley Street Improvements between Scaroni Blvd. and Portico Blvd. (paving of dirt road).											
<b>Phase Fund Source</b>			<b>(in \$000s)</b>	<b>Prior</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>25/26</b>	<b>Future</b>	<b>Total</b>
PE	AGENCY			\$2	-	-	-	-	-	-	-	\$2
PE	CMAQ			\$18	-	-	-	-	-	-	-	\$18
			<i>Total Preliminary Engineering</i>	\$20	-	-	-	-	-	-	-	\$20
ROW	AGENCY			\$18	-	-	-	-	-	-	-	\$18
ROW	CMAQ			\$155	-	-	-	-	-	-	-	\$155
			<i>Total Right of Way</i>	\$173	-	-	-	-	-	-	-	\$173
CON	AGENCY			-	\$40	-	-	-	-	-	-	\$40
CON	CMAQ			-	\$291	-	-	-	-	-	-	\$291
			<i>Total Construction</i>	-	\$331	-	-	-	-	-	-	\$331
			<b>Total Programmed</b>	<b>\$193</b>	<b>\$331</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$524</b>

**Current Change Reason**

SCHEDULE / FUNDING / SCOPE - Carry over from 19TIP

**Funding Change(s):**

Total project cost stays the same \$524

**2021 Federal Transportation Improvement Program  
 ALL 21TIP TIP ACTIONS  
 Imperial County Transportation Commission (ICTC)  
 Project Listings  
 (in \$000's)**

FTIP ID	IMP160402	FTIP Amendment	Imperial County Transportation Commission (ICTC) 21-00	EXEMPT - 93.126	Total Project Cost	\$1,233					
Lead Agency	CALIPATRIA	Phase	Contract/Project Award	Modeling	Project Completion Date	25-SEP-20					
County	Imperial	Primary Program Code	NCR31 - ROAD REPLC & REHAB (NO LN ADD)	Air Basin	RTP ID	7120004					
System	Local Hwy										
Project Limits	From to , Begin: 0 End:										
Description	Roadway and Pedestrian improvements on North Brown from East Alamo Street to Delta Street										
Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	AGENCY		\$11	-	-	-	-	-	-	-	\$11
PE	CMAQ		\$29	-	-	-	-	-	-	-	\$29
PE	STP LOCAL		\$53	-	-	-	-	-	-	-	\$53
		<i>Total Preliminary Engineering</i>	\$93	-	-	-	-	-	-	-	\$93
ROW	AGENCY		\$6	-	-	-	-	-	-	-	\$6
ROW	CMAQ		\$25	-	-	-	-	-	-	-	\$25
ROW	STP LOCAL		\$26	-	-	-	-	-	-	-	\$26
		<i>Total Right of Way</i>	\$57	-	-	-	-	-	-	-	\$57
CON	AGENCY		\$125	-	-	-	-	-	-	-	\$125
CON	CMAQ		\$269	-	-	-	-	-	-	-	\$269
CON	STP LOCAL		\$689	-	-	-	-	-	-	-	\$689
		<i>Total Construction</i>	\$1,083	-	-	-	-	-	-	-	\$1,083
		<b>Total Programmed</b>	<b>\$1,233</b>	-	-	-	-	-	-	-	<b>\$1,233</b>

**Current Change Reason**

SCHEDULE / FUNDING / SCOPE - Carry over from 19TIP

**Funding Change(s):**

Total project cost stays the same \$1,233

**2021 Federal Transportation Improvement Program  
 ALL 21TIP TIP ACTIONS  
 Imperial County Transportation Commission (ICTC)  
 Project Listings  
 (in \$000's)**

FTIP ID	IMP190703	FTIP Amendment	Imperial County Transportation Commission (ICTC) 21-00 Engineering/Plans, Specifications and Estimates (PS&E)	Conform Category	EXEMPT - 93.126	Total Project Cost	\$597				
Lead Agency	CALIPATRIA	Phase	NCR31 - ROAD REPLC & REHAB (NO LN ADD)	Modeling	NO	Project Completion Date	30-SEP-20				
County	Imperial	Primary Program Code		Air Basin	SSAB	RTP ID	7020004				
System	Local Hwy										
Project Limits	From to , Begin: 0 End:										
Description	Date Street Roadway and Pedestrian improvements from Highway 111/Sorenson Avenue to Railroad Avenue.										
<b>Phase Fund Source</b>			<b>(in \$000s) Prior</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>25/26</b>	<b>Future</b>	<b>Total</b>
CON AGENCY			\$69	-	-	-	-	-	-	-	\$69
CON CMAQ			\$401	-	-	-	-	-	-	-	\$401
CON SURFACE TRANS BLK GRNT LOCAL			\$127	-	-	-	-	-	-	-	\$127
		<i>Total Construction</i>	\$597	-	-	-	-	-	-	-	\$597
		<b>Total Programmed</b>	<b>\$597</b>	-	-	-	-	-	-	-	<b>\$597</b>

**Current Change Reason**

SCHEDULE / FUNDING / SCOPE - Carry over from 19TIP

*Funding Change(s):*

Total project cost stays the same \$597

**2021 Federal Transportation Improvement Program  
 ALL 21TIP TIP ACTIONS  
 Imperial County Transportation Commission (ICTC)  
 Project Listings  
 (in \$000's)**

FTIP ID	IMPL519	FTIP Amendment	Imperial County Transportation Commission (ICTC) 21-00	EXEMPT - 93.126	Total Project Cost				
Lead Agency	CALTRANS	Phase	No Project Activity	NO	08-MAY-23				
County	Imperial	Primary Program Code	NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD)	SSAB	REG0701				
System	Local Hwy								
Project Limits	From to , Begin: 0 End:								
Description	Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).								
<b>Phase Fund Source</b>			<b>(in \$000s) Prior</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>25/26</b>	<b>Future</b>	<b>Total</b>
CON	SHOPP - ADVANCE CONSTRUCTION		\$1,699	\$4,642	\$14,000	-	-	-	\$20,341
	<i>Total Construction</i>		\$1,699	\$4,642	\$14,000	-	-	-	\$20,341
	<b>Total Programmed</b>		<b>\$1,699</b>	<b>\$4,642</b>	<b>\$14,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$20,341</b>

**Current Change Reason**

SCHEDULE / FUNDING / SCOPE - Carry over from 19TIP

**Funding Change(s):**

Total project cost stays the same \$20,341

**2021 Federal Transportation Improvement Program**  
**ALL 21TIP TIP ACTIONS**  
**Imperial County Transportation Commission (ICTC)**  
**Project Listings**  
**(in \$000's)**

FTIP ID	IMP160409	FTIP Amendment	Imperial County Transportation Commission (ICTC) 21-00 Construction/Project Implementation begins	Conform Category	EXEMPT - 93.126	Total Project Cost	\$351
Lead Agency	EL	Phase		Modeling	NO	Project Completion Date	28-DEC-18
County	Imperial	Primary Program Code	ITS02 - SIGNAL SYNCHRONIZATION	Air Basin	SSAB	RTP ID	7120001
System	Local Hwy						
Project Limits	From to , Begin: 0 End:						
Description	Interconnect existing signal lights along Dogwood Avenue and Danenberg Avenue to the El Centro's master computer to permit for synchronization						
<b>Phase Fund Source</b>			<b>(in \$000s)</b>				<b>Total</b>
PE	AGENCY		\$5	-	-	-	\$5
PE	CMAQ		\$35	-	-	-	\$35
		Total Preliminary Engineering	\$40	-	-	-	\$40
CON	AGENCY		\$36	-	-	-	\$36
CON	CMAQ		\$275	-	-	-	\$275
		Total Construction	\$311	-	-	-	\$311
		Total Programmed	\$351	-	-	-	\$351

**Current Change Reason**

SCHEDULE / FUNDING / SCOPE - Carry over from 19TIP, Other, Carry over from 19TIP

**Funding Change(s):**

Total project cost stays the same \$351

**2021 Federal Transportation Improvement Program  
ALL 21TIP TIP ACTIONS  
Imperial County Transportation Commission (ICTC)  
Project Listings  
(in \$000's)**

FTIP ID	IMP160901	FTIP Amendment	Imperial County Transportation Commission (ICTC) 21-00 Engineering/Plans, Specifications and Estimates (PS&E)										Total Project Cost
Lead Agency	EL CENTRO	Phase	CAX66 - NEW CONNECTNS/CROSS TRAFFIC IMP: RS										31-DEC-26
County	Imperial	Primary Program Code	Conform Category	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total		
System	Local Hwy			(in \$000s) Prior									
Project Limits	From I-8 to Wake Avenue, Begin: 0 End:												
Description	Imperial Avenue Extension South - new roadway from I-8 to McCabe Road. Phase 1 includes 4 new lanes on Imperial Avenue from I-8 to Wake Avenue; and 2 new lanes on Wake Avenue from Imperial Avenue to Cypress Drive.												
Phase	Fund Source	PE	AGENCY	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total		
				\$490	-	-	-	-	-	-	\$490		
			Total Preliminary Engineering	\$490	-	-	-	-	-	-	\$490		
			ROW AGENCY	\$374	-	-	-	-	-	-	\$374		
			ROW STP LOCAL	\$2,876	-	-	-	-	-	-	\$2,876		
			Total Right of Way	\$3,250	-	-	-	-	-	-	\$3,250		
			CON AGENCY	-	\$3,197	-	-	-	-	-	\$3,197		
			Total Construction	-	\$3,197	-	-	-	-	-	\$3,197		
			<b>Total Programmed</b>	<b>\$3,740</b>	<b>\$3,197</b>	-	-	-	-	-	<b>\$6,937</b>		

**Current Change Reason**

SCHEDULE / FUNDING / SCOPE - Carry over from 19TIP, Other, Carry over from 19TIP, Carry over from 19TIP

**Funding Change(s):**

Total project cost stays the same \$6,937



**2021 Federal Transportation Improvement Program  
 ALL 21TIP TIP ACTIONS  
 Imperial County Transportation Commission (ICTC)  
 Project Listings  
 (in \$000's)**

FTIP ID	IMP161010	FTIP Amendment	Imperial County Transportation Commission (ICTC) 21-00 Construction/Project Implementation begins	Imperial County Transportation Commission (ICTC) 21-00 Construction/Project Implementation begins	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
Lead Agency	EL CENTRO	Phase	NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE	Modeling					93.126			\$524
County	Imperial	Primary Program Code		Air Basin					SSAB			7120004
System	Local Hwy											
Project Limits	From to , Begin: 0 End:											
Description	Establishment of SR2S Program and Bicycle Route Improvements.											
<b>Phase Fund Source</b>			<b>(in \$000s) Prior</b>									<b>Total</b>
PE	ACTIVE TRANSPORTATION PROGRAM - MPO		\$62									\$62
	Total Preliminary Engineering		\$62									\$62
CON	ACTIVE TRANSPORTATION PROGRAM - MPO		\$462									\$462
	Total Construction		\$462									\$462
	<b>Total Programmed</b>		<b>\$524</b>									<b>\$524</b>

**Current Change Reason**

SCHEDULE / FUNDING / SCOPE - Carry over from 19TIP, Other, Carry over from 19TIP, Carry over from 19TIP

**Funding Change(s):**

Total project cost stays the same \$524

**2021 Federal Transportation Improvement Program  
ALL 21TIP TIP ACTIONS  
Imperial County Transportation Commission (ICTC)  
Project Listings  
(in \$000's)**

FTIP ID	IMP190704	FTIP Amendment	Imperial County Transportation Commission (ICTC) 21-00 Engineering/Plans, Specifications and Estimates (PS&E)	ITS02 - SIGNAL SYNCHRONIZATION	Conform Category	NON-EXEMPT	Total Project Cost	\$470
Lead Agency	EL CENTRO	Phase			Modeling	YES	Project Completion Date	01-DEC-21
County	Imperial	Primary Program Code			Air Basin	SSAB	RTP ID	7120001
System	Local Hwy							
Project Limits	From Dogwood Avenue to Plaza Drive, Begin: 0 End:							
Description	Interconnect and synchronize existing interconnected signal lights along Dogwood Avenue and along 8th street to the City of El Centro's master computer.							
<b>Phase Fund Source</b>	<b>(in \$000s) Prior</b>							
PE AGENCY							\$7	\$7
PE CMAQ							\$48	\$48
			<i>Total Preliminary Engineering</i>				\$55	\$55
CON AGENCY							\$48	\$48
CON CMAQ							\$367	\$367
			<i>Total Construction</i>				\$415	\$415
			<b>Total Programmed</b>				<b>\$55</b>	<b>\$470</b>

**Current Change Reason**

SCHEDULE / FUNDING / SCOPE - Carry over from 19TIP

**Funding Change(s):**

Total project cost stays the same \$470

**2021 Federal Transportation Improvement Program  
 ALL 21TIP TIP ACTIONS  
 Imperial County Transportation Commission (ICTC)  
 Project Listings  
 (in \$000's)**

FTIP ID	IMP190710	FTIP Amendment	Imperial County Transportation Commission (ICTC) 21-00 Engineering/Plans, Specifications and Estimates (PS&E)	Imperial County Transportation Commission (ICTC) 21-00 Engineering/Plans, Specifications and Estimates (PS&E)	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
Lead Agency	EL CENTRO	Phase	CAX67 - NEW HIGHWAY (NO HOV LANE): RS	CAX67 - NEW HIGHWAY (NO HOV LANE): RS	-	\$91	\$285	-	-	-	-	\$3,276
County	Imperial	Primary Program Code										31-DEC-25
System	Local Hwy											RTP ID
Project Limits	From Wake Avenue to Danenberg Drive, Begin: 0 End: Imperial Avenue Extension South - new roadway from I-8 to McCabe Road. Phase 2 includes 2 lanes on Imperial Avenue from Wake Avenue to Danenberg Drive; and 2 new lanes on Danenberg Drive from the westerly extension of Danenberg Drive towards Imperial Avenue.											1161L001
Description												
<b>Phase Fund Source</b>					<b>(in \$000s) Prior</b>							<b>Total</b>
CON AGENCY					-	\$91	\$285	-	-	-	-	\$376
CON SURFACE TRANS BLK GRNT LOCAL					-	\$700	\$2,200	-	-	-	-	\$2,900
						\$791	\$2,485					\$3,276
						<b>\$791</b>	<b>\$2,485</b>					<b>\$3,276</b>

**Current Change Reason**

SCHEDULE / FUNDING / SCOPE - Carry over from 19TIP, Other, Carry over from 19TIP, Carry over from 19TIP

**Funding Change(s):**

Total project cost stays the same \$3,276

**2021 Federal Transportation Improvement Program  
 ALL 21TIP TIP ACTIONS  
 Imperial County Transportation Commission (ICTC)  
 Project Listings  
 (in \$000's)**

<b>FTIP ID</b>	IMP150603	<b>FTIP Amendment</b>	Imperial County Transportation Commission (ICTC) 21-00	<b>EXEMPT -</b>	<b>Total Project Cost</b>	\$136
<b>Lead Agency</b>	HOLTVILLE	<b>Phase</b>	No Project Activity	93.126	<b>Project Completion Date</b>	31-OCT-17
<b>County</b>	Imperial	<b>Primary Program Code</b>	NCR27 - PEDESTRIAN FACILITIES-UPGRADE	NO	<b>RTP ID</b>	7120004
<b>System</b>	Local Hwy			Air Basin		
<b>Project Limits</b>	From to , Begin: 0 End:					
<b>Description</b>	Cedar Avenue Sidewalk Improvements between 5th Street to 4th Street					
<b>Phase Fund Source</b>						
			(in \$000s)	Prior	20/21	21/22
				22/23	23/24	24/25
				25/26	Future	Total

**Current Change Reason**

Delete project

**Funding Change(s):**

Total project cost decreased from \$136 to \$0 (-100%)

**2021 Federal Transportation Improvement Program  
 ALL 21TIP TIP ACTIONS  
 Imperial County Transportation Commission (ICTC)  
 Project Listings  
 (in \$000's)**

FTIP ID	IMP190705	FTIP Amendment	Imperial County Transportation Commission (ICTC) 21-00	EXEMPT -	Total Project Cost						
Lead Agency	HOLTVILLE	Phase	No Project Activity	93.126	31-JUL-21						
County	Imperial	Primary Program Code	NCN27 - PEDESTRIAN FACILITIES-NEW	NO	RTP ID 7120004						
System	Local Hwy										
Project Limits	From to , Begin: 0 End:										
Description	Cedar Avenue sidewalk improvements from 4th street to 5th street.										
<b>Phase Fund Source</b>			<b>(in \$000s) Prior</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>25/26</b>	<b>Future</b>	<b>Total</b>
PE	AGENCY		\$3	-	-	-	-	-	-	-	\$3
PE	CMAQ		\$17	-	-	-	-	-	-	-	\$17
		Total Preliminary Engineering	\$20	-	-	-	-	-	-	-	\$20
CON	AGENCY		-	\$25	-	-	-	-	-	-	\$25
CON	CMAQ		-	\$193	-	-	-	-	-	-	\$193
		Total Construction	-	\$218	-	-	-	-	-	-	\$218
		<b>Total Programmed</b>	<b>\$20</b>	<b>\$218</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$238</b>

**Current Change Reason**

SCHEDULE / FUNDING / SCOPE - Carry over from 19TIP

**Funding Change(s):**

Total project cost stays the same \$238

**2021 Federal Transportation Improvement Program  
 ALL 21TIP TIP ACTIONS  
 Imperial County Transportation Commission (ICTC)  
 Project Listings  
 (in \$000's)**

FTIP ID	IMP190706	FTIP Amendment	Imperial County Transportation Commission (ICTC) 21-00	EXEMPT -	Total Project						
Lead Agency	HOLTVILLE	Phase	Engineering/Plans, Specifications and Estimates (PS&E)	93.126	Cost						
County	Imperial	Primary Program Code	NCN27 - PEDESTRIAN FACILITIES-NEW	NO	Project						
System	Local Hwy			Air Basin	Completion Date						
Project Limits	From to , Begin: 0 End:			SSAB	20						
Description	9th street sidewalk improvements from Beale to Oak Avenue.			RTP ID	7120004						
Phase Fund Source	(in \$000s) Prior			20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON AGENCY			\$43	-	-	-	-	-	-	-	\$43
CON CMAQ			\$331	-	-	-	-	-	-	-	\$331
		<i>Total Construction</i>	\$374	-	-	-	-	-	-	-	\$374
		<b>Total Programmed</b>	<b>\$374</b>	-	-	-	-	-	-	-	<b>\$374</b>

**Current Change Reason**

SCHEDULE / FUNDING / SCOPE - Carry over from 19TIP, MINOR CHANGE

**Funding Change(s):**

Total project cost stays the same \$374

**2021 Federal Transportation Improvement Program  
ALL 21TIP TIP ACTIONS  
Imperial County Transportation Commission (ICTC)  
Project Listings  
(in \$000's)**

FTIP ID	IMP190711	FTIP Amendment	Imperial County Transportation Commission (ICTC) 21-00 Engineering/Plans, Specifications and Estimates (PS&E) NCR31 - ROAD REPLC & REHAB (NO LN ADD)	Conform Category	EXEMPT -	Total Project Cost	Total				
Lead Agency	HOLTVILLE	Phase		Modeling	NO	Project Completion Date	20				
County	Imperial	Primary Program Code		Air Basin	SSAB	RTP ID	7120001				
System	Local Hwy										
Project Limits	From to , Begin: 0 End:										
Description	Orchard Road improvements from Alamo River Bridge to 4th Street.										
Phase Fund Source			(in \$000s) Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	AGENCY		\$52	-	-	-	-	-	-	-	\$52
CON	SURFACE TRANS BLK GRNT LOCAL		\$396	-	-	-	-	-	-	-	\$396
		Total Construction	\$448	-	-	-	-	-	-	-	\$448
		Total Programmed	\$448	-	-	-	-	-	-	-	\$448

**Current Change Reason**

SCHEDULE / FUNDING / SCOPE - Carry over from 19TIP

**Funding Change(s):**

Total project cost stays the same \$448

**2021 Federal Transportation Improvement Program  
 ALL 21TIP TIP ACTIONS  
 Imperial County Transportation Commission (ICTC)  
 Project Listings  
 (in \$000's)**

FTIP ID	IMP190707	FTIP Amendment	Imperial County Transportation Commission (ICTC) 21-00	Conform Category	EXEMPT - 93.126	Total Project Cost	\$488
Lead Agency	IMPERIAL CITY	Phase	Environmental Document/Pre-Design Phase (PAED)	Modeling	NO	Project Completion Date	31-JUL-20
County System	Imperial Local Hwy	Primary Program Code	NCN26 - BICYCLE FACILITY-NEW	Air Basin	SSAB	RTP ID	7120004
<i>Project Limits</i> From to , Begin: 0 End:							
<i>Description</i> Class II bike facility north side of Aten Road from Dogwood Road to Puerto Vallarta Avenue (High Level).							
<b>Phase Fund Source</b>							
CON	AGENCY						
CON	CMAQ						
			(in \$000s) Prior	20/21	21/22	22/23	23/24
				24/25	25/26	Future	Total
			\$56	-	-	-	-
			\$432	-	-	-	\$56
			\$488	-	-	-	\$432
			<b>\$488</b>	-	-	-	<b>\$488</b>
			<b>Total Construction</b>				
			<b>Total Programmed</b>				<b>\$488</b>





1503 N IMPERIAL AVE SUITE 104  
EL CENTRO, CA 92243-2875  
PHONE: (760) 592-4494  
FAX: (760) 592-4410

## Memorandum

**Date:** January 3, 2020  
**To:** ICTC Commission Members  
**From:** Mark Baza, Executive Director  
**Re:** Executive Director's Report

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The following is a summary of the Executive Director's Report for the ICTC Management Committee Meeting on January 8, 2020

- 1) **SR-78/Glamis Multiuse Grade Separated Crossing Feasibility Study:** The study will analyze and develop feasible design alternatives and locations for a Grade Separated Crossing (GSC) for Off-Highway Vehicle (OHV) use at or near SR-78 and the Union Pacific Railroad (UPRR) in Imperial County. The successful consultant will provide conceptual GSC design alternatives, analysis of site alternatives, public/stakeholder outreach and cost estimates for construction, operations and maintenance. The consultant selection process was completed on September 25<sup>th</sup>. The consultant selected was Kleinfelder. A kick-off meeting was held on Wednesday, October 9, 2019. The first technical working group meeting was held on October 24, 2019. The second technical working group meeting was held on December 10, 2019 at the ICTC office in El Centro. *A project page has been created on the ICTC website at <http://www.imperialctc.org/sr-78-glamis-crossing/>. As part of the outreach plan, an online survey has begun as of January 1<sup>st</sup> through January 31<sup>st</sup>. The survey can be found at <http://sgiz.mobi/s3/SR-78-Glamis-Crossing>. Also, a public outreach event is scheduled in Glamis on January 18, 2020 from 9am to 3pm.*
- 2) **Calexico Intermodal Transportation Center (ITC):** A new Intermodal Transportation Center in the City of Calexico has been part of ICTC's long range transit planning. The new Calexico ITC will serve as a regional mobility hub that will accommodate bus bays for Imperial Valley Transit in addition to the City of Calexico's private transit operators, taxis and farm labor buses. ICTC received a Congestion Mitigation and Air Quality federal program fund to complete the environmental and design plans of the new Calexico ITC. ICTC staff is in the process of completing the contract award for a consultant firm that will complete the environmental and design phase. Currently, ICTC staff is completing the Caltrans award review process with multiple Caltrans' departments. The ICTC Board adopted the agreement with Psomas on September 26, 2018. *Environmental phase is in progress with consultant team and agency partners, including the City of Calexico, Caltrans and ICTC. Preliminary site analysis has been completed and a meeting was held at the Psomas office on April 3, 2019. The project is currently in the environmental phase and expected to be completed by early 2020.*
- 3) **Imperial County Regional Climate Action Plan:** *Imperial County Regional Climate Action Plan: After the kick-off meeting on June 28, 2019, ICTC established Project Management Procedures and Communication Protocols with the Consultant as well as reviewing the Scope of Work and Schedule. The consultant is conducting data collection from project stakeholders. The next stakeholder meeting will be schedule in January 2020.*
- 4) **I-8 / Imperial Avenue Interchange Reconstruction:** ICTC staff submitted the 2018 State Transportation Improvement Plan to the CTC on December 15, 2017. Caltrans is working to complete the right-of-way acquisition, utility relocation and final design. As presented to the CTC, the current schedule to begin construction is in FY 2019/2020. Mr. Baza presented the STIP recommendations to the CTC at the STIP Hearing on January

25, 2018. The 2018 STIP was adopted by CTC at the March 2018 meeting. ICTC staff coordinated a meeting with Caltrans and City of El Centro staff to discuss the project schedule of the interchange and the Imperial Avenue Extension South projects. The project schedules will be compatible and the closure of the I-8/Imperial Avenue Interchange Bridge is tentatively scheduled to begin February 2020 pending construction contract award. Caltrans and El Centro project management teams have initiated inter-agency meetings to discuss the public information campaign for both the Interchange Project and the Imperial Avenue Extension South Project. *The public outreach plan is being finalized between the City of El Centro, Caltrans, and ICTC. A media outreach is scheduled on January 13, 2020 at the Caltrans yard in El Centro at 1102 Montenegro Way at 11 a.m. An Open House will be held on January 15, 2020 at the El Centro Regional Medical Center – Medical Office Building, 1271 Ross Ave., Floor 2 in El Centro from 4-7 p.m.*

- 5) **Assembly Bill 335 (Garcia):** In December 2018, staff met with Assemblymember Eduardo Garcia and his staff to discuss legislation that would amend ICTC’s authority to include non-transportation programs. The Bill was approved on Consent with the Assembly Transportation Committee on April 22, 2019, and on Consent with the Senate Transportation Committee on June 11, 2019. The Governor signed the Bill on June 26, 2019. AB 335 will become effective in January 2020. *ICTC will have on-going meetings with the City of El Centro and County of Imperial Public Works Department to carry out the transition of the Imperial Valley Resource Management Authority (IVRMA) and the Service Authority for Freeway Emergencies (SAFE).*
- 6) **Calexico East Port of Entry Bridge Expansion over the All-American Canal Project:** The Project proposes to widen the bridge over the All-American Canal at the U.S./Mexico border approximately 0.7 miles south of State Route (SR) 7. The project proposes to widen the existing structure by adding four-lanes: Two New Northbound Auto Lanes and Two New Northbound Commercial Vehicle Lanes. In May 2018, Caltrans and ICTC received \$3,000,000 from the California Transportation Commission and the Trade Corridor Enhancement Program (TCEP) to complete the Project Approval and Environmental Document (PA/ED) for the project. In June 2018, Caltrans completed a Project Initiation Document (PID). In Fall of 2018, the PA/ED phase was initiated by Caltrans, technical studies for the National Environment Policy Act (NEPA) document under Federal Highway Administration as the NEPA lead are in progress and is scheduled for completion in May 2020. In December, ICTC in partnership with Caltrans was awarded \$20 million under the U.S. Department of Transportation’s BUILD discretionary grant program to complete the Design-Build construction phase. ICTC proposes to deliver the project under Design-Build process, with ICTC leading the Request for Qualifications in Fall 2019 and Request for Proposals in August 2020 for Design and Construction teams. The Design-Build phase is scheduled to begin in February 2021. *As described above, NEPA studies are in progress and scheduled for approval in May 2020. Upon NEPA approval, ICTC will request authorization for the \$20 million in federal funding and proceed with the Request for Proposals for Design-Build in Fall 2020. Right-of-way and design phases will immediately follow after environmental is completed.*
- 7) **Imperial Mexicali Binational Alliance Meeting:** The last IMBA meeting was held on November 7, 2019 at the CDEM Office in Mexicali. The meeting included updates on the Calexico West/Mexicali I Port of Entry Expansion Project by ICTC and Secretaria de Infraestructura y Desarrollo Urbano (SIDUE). Economic Development Updates and presentations from City of Mexicali staff on their downtown revitalization master plan. *The next IMBA meeting is scheduled for January 9, 2020 in the City of Mexicali (address: Ave. Callejón Reforma #360, Primera Sección o Zona Centro (Mexicali Downtown). Staff will present on the Strategic Planning session highlighting the 2020 goals of IMBA. Staff will be pursuing education opportunities with partners such as Imperial Valley College, CETYS, San Diego State University, and Universidad Autonoma de Baja California (UABC).*
- 8) **State Route 86 (Northbound) Border Patrol Checkpoint:** In August 2017 following a year of coordination, Caltrans, the County of Imperial and ICTC met with CBP management and operations staff achieved consensus for a new conceptual alternative prepared by Caltrans. The LTA Board met on September 27, 2017, staff presented the Board with a fund request for \$1.3 million from the 5% Regional Highway Set-Aside from the Measure D allocations. A Consultant Agreement with AECOM for design and construction engineering was approved by the LTA on February 28, 2018. Currently design is underway. A draft of 35% plans were completed and submitted for review on October 12, 2018. Input from all stakeholders is still pending to proceed with 65% design. *A meeting was held on April 23<sup>rd</sup> at the ICTC offices to review the 65% design. A draft of 90% plans are pending technical comments by Caltrans and CBP.*

- 9) **State Route 98 from Ollie to Rockwood:** *As part of the POE Expansion project, SR-98 and Cesar Chavez Boulevard are being widened and improved to serve the expansion to the west. Caltrans' SR-98 work between VV Williams and Ollie Avenue was completed in March 2018. Caltrans is working on a second segment on SR-98 between Rockwood Avenue and Ollie Avenue is in the design and right-of-way phase and is anticipated to begin construction in spring 2020. ICTC and Caltrans submitted a grant application through SB 1 Trade Corridor Enhancement Program. The CTC approved \$3.4 million from the SB 1 Trade Corridor Enhancement Program to complete construction for SR 98. Cesar Chavez Blvd has been completed and open to the public. Additional funds were allocated for the expansion: \$2 million of 2016 Earmark repurposing, \$1.63 million from Demo funds and \$1 million from Traffic Congestion Relief funds, a total of \$4.63 million additional funds.*
- 10) **FY 2019 Public Transit Fare Analysis:** *The Request for Proposal for a consultant for the ICTC FY 2019 Public Transit Fare Analysis was released on March 1, 2019. The project is for professional services to develop a Public Transit Fare Pricing Analysis. This planning document is expected to provide recommendations for the current fares/fee structure and media for the four public transit services under the Imperial Valley Transit brand for the next three to five years. The award recommendation was approved at the May 22, 2019 Commission meeting. AECOM was selected to complete the Analysis. A project kick-off meeting was held on June 20, 2019 and the study is underway. The first round of public outreach efforts was held on October 23-24, 2019. Outreach was held in various areas throughout the County including IVC. The fare analysis is in progress, when it is finalized, further outreach will be scheduled.*
- 11) **Federal Triennial Review:** *The Federal Transit Administration (FTA) is conducting a Triennial Review of the Imperial County Transportation Commission in early 2019. The review determines whether a grant recipient and its subrecipients are administering its FTA-funded programs in accordance with 49 U.S.C. Chapter 53, Federal transit law provisions. It assesses the recipient's management practices and program implementation to ensure that the programs are administered in accordance with FTA requirements and are meeting program objectives. Grant subrecipients that may be included in this cycle include the Cities of Brawley, El Centro and Imperial for the transfer terminal projects. Site visits were scheduled for October 7-8, 2019. The FTA Audit team completed their review in two days where they reviewed accounting and procurement records. ICTC did receive a few deficiencies, specifically in policy updates and transit asset management plan. We will be working closely with the FTA to provide the updated documents in the required time. An information item describing in greater detail what the deficiencies are was presented to the Commission in December. Applicable policy changes will be presented to the Commission in February.*
- 12) **SR-186 Bridge Replacement over the All-American Canal:** *Caltrans has completed a feasibility study for the replacement of the SR-186 Bridge over the All-American Canal. The stakeholders that have been involved in this effort include the U.S. Bureau of Reclamation (BOR), the Imperial Irrigation District (IID), Caltrans and ICTC. As a follow-up, BOR is moving forward with their commitment to issue a media release regarding the future public closure of the bridge carrying SR-186 over the All-American Canal. The BOR anticipates issuing the media release in 1-3 weeks requesting for Caltrans to provide a new public crossing by 2025 to ensure public access is maintained.*
- 13) **Westshores Transit Opportunities:** *As part of the Short-Range Transit Plan, ICTC has explored connection opportunities with Sunline Transit who serves the Coachella Valley region. ICTC and Sunline Transit have discussed pursuing grant opportunities for interregional transit services to/from Westshores and Coachella. ICTC and Sunline Transit continue to have regular dialogue about the potential opportunities most recently engaging in discussions in January 2019. ICTC will be implementing an adjustment to the IVT Ride Westshores service to provide service to Eisenhower Medical Center on Bob Hope Drive and facilities ¾ of a mile from Highway 111 between Eisenhower Medical Center and Avenue 52 in Coachella. The service will operate every other Tuesday and reservations will be required. Service began on April 16, 2019. On September 9, 2019, ICTC staff attended a meeting at the West Shores Senior Center to inform the attendees about IVT Ride West Shores and the updates to the service. On September 11, 2019 the Regional Mobility Coordinators distributed IVT Ride West Shores brochures in the West Shores High School, West Shores Elementary School and Senior Center. Staff will continue outreach efforts within the area.*
- 14) **2018 Trade Corridor Enhancement Program:** *The Trade Corridor Enhancement Program (TCEP), created by Senate Bill (SB) 1 (Beall, Chapter 5, Statutes of 2017), provides approximately \$300 million annually for*

infrastructure improvements on federally designated Trade Corridors of National and Regional Significance, on the Primary Freight Network, and along other corridors that have a high volume of freight movement. ICTC in partnership with Caltrans and the San Diego Association of Governments (SANDAG) were successful in receiving TCEP funds for Advanced Technology Corridors at the California-Mexico Ports of Entry (POE). The goal project is to implement Intelligent Transportation System (ITS) strategies that will improve border travel delays. Some of the ITS strategies will include Bluetooth and Wi-Fi readers to help track vehicle delays, as well as implement changeable message signs on State Routes to inform border travelers of POE delays. Caltrans will serve as the implementing agency of this project and has an estimated completion date of early 2020. *Caltrans has initiated the environmental phase and preliminary design of the project. TCEP funds will be used in collaboration with the BUILD grant award for the design and construction phases.*

- 15) **State Legislation for Transportation Funding – SB 1 Road Maintenance and Rehabilitation Account (RMRA):** \$1.5 Billion annually will go to cities and counties for local road improvements. The following are projected annual revenues of RMRA for the Cities and the County of Imperial for FY 2018/2019. This list of projects for all cities and the county can also be found on the ICTC website at: <http://www.imperialctc.org/senate-bill-1/>

The following is a list of projects funded by SB1 for FY 2018-2019.

<b>Agency</b>	<b>Project</b>
Brawley	Rehabilitation of Legion Street from Highway 86 to Evelyn Street
Brawley	Street Rehabilitation – Phase 11
Calexico	Cesar Chavez Boulevard Improvement
Calexico	De Las Flores Street Improvement
Calexico	Second Street Bridge
Calipatria	Freeman Street Rehabilitation between Brown and Commercial Avenues
El Centro	2018 Streets Overlay and Rehabilitation Project
Holtville	Citywide Pavement Rehabilitation Project
Imperial	Storm Drain Installation – Northwest Quadrant of City – Continuing
Imperial County	Includes a total of 70 road improvement projects. List can be found on the <a href="#">ICTC website here</a> .
Westmorland	North H Street Improvements
Westmorland	Street Rehabilitation Program – Phase 2
Caltrans/ICTC	Calexico East Port of Entry Truck Crossing Improvements
Caltrans	State Route 111 from State Route 98 to Ross Avenue near Calexico
Caltrans	State Route 98 from Rockwood Avenue to east of Cole Road near Calexico
Caltrans	Bridges on Interstate 8 and State Route 86, 98, 11 and 186
Caltrans	State Route 86 from I Street to Brandt Road near Brawley
Caltrans	State Route 86 south of B Street to Martin Road near Westmorland

*Below are the projected annual revenues for FY 2019/2020. On May 1, 2019 a list was submitted to the CTC. All Imperial County cities and the county are required to submit their list of projects in order to be eligible for funding distribution.*

<b>Agency</b>	<b>RMRA Amount FY 2019-2020</b>
Brawley	\$453,796
Calexico	\$681,911
Calipatria	\$127,530
El Centro	\$766,589
Holtville	\$107,602
Imperial	\$320,638
Westmorland	\$38,483
County of Imperial	\$7,501,204
<b>TOTAL</b>	<b>\$9,997,753*</b>

*\*Estimate source is from the California League of Cities dated January 22, 2019 - <http://californiacityfinance.com/LSR1901.pdf>*

- 16) **Rio Vista and Pioneers Memorial Hospital Bus Stops:** ICTC has engaged in several discussions with the City of Brawley Staff regarding the potential relocation of the existing bus stops along Rio Vista Avenue/SR78 and at Pioneers Memorial Hospital. Caltrans recently completed improvements to SR 78 and provided on street concrete bus pads with an approximate value of \$80,000. ICTC recently met with the City of Brawley Staff to discuss incorporating the relocation of the bus stop at Pioneers Memorial Hospital as part of an upcoming City of Brawley capital project. *Funding previously set aside for the Rio Vista Project was approved and reallocated towards the Pioneers Memorial Hospital Project at the July 2019 commission meeting. The project is currently in the construction phase as part of a larger scale construction project associated with Legion Road.*
- 17) **2018 ICTC Bus Stop Bench and Shelter Inventory:** 2018 ICTC Bus Stop Bench and Shelter Inventory: The Project Consultant team Kimley Horn and Associates, and Agency Stakeholders from ICTC, Brawley, Calexico, El Centro and Imperial met on January 31, 2018 to review and discuss the current status of the ICTC Bus Stop Inventory, Signage Replacement and Technology Assessment Project. The items reviewed included the consultant prepared Bus Stop Inventory, Asset Condition Report, ADA Assessment Report, Bus Stop Usage Priority List and Bus Stop Signage installation parameters and requirements. ICTC and member agency staff have worked together to complete the priority list for implementation and pursuit of funding. Bus stop signage specifications with specific route information have been finalized. The consultant and staff are working towards finalizing the Technology Memorandum which will provide ICTC with possible technology solutions for the fixed route bus system.
- 18) **Heber Bus Stop & Pedestrian Access Improvements on State Route 86:** The community of Heber has had a need to improve pedestrian and bus stop access along State Route 86. The ICTC Commission granted the use of Regional Set-Aside Local Transportation Authority (LTA) funds for the project. Caltrans has served as the project lead; the first phase was recently completed in November 2017. Phase 1 included bench, bus shelter and ADA access improvements. Phase 2 was recently completed in mid-June 2018 and consisted of curb and sidewalks improvements from Parkyns Ave to Heber Ave. Phase 3 will also have curb and sidewalk improvements and is located between Heffernan to Parkyns Ave. ICTC participated in a Heber Community Outreach event together with County Public Works and led by Supervisor Plancarte. The County of Imperial discussed sidewalk pavement projects, and ICTC gave transit updates and a status of the SR-86 improvements. The Phase 3 construction improvements have been completed and project is nearing completion and closeout. A ribbon cutting will be scheduled soon.
- 19) **Community of Niland Bus Stop Bench and Shelter Request:** The ICTC submitted a formal request to the California Department of Transportation (Caltrans) District 11 requesting their assistance in identifying a location for a bus stop bench and shelter in the Community of Niland along State Route 111 (SR-111). *The shelter has been installed in an existing parking lot on the east side of SR-111.*
- 20) **State and Federal funding Obligations:** *Beginning October 1, 2019, agencies can move forward with request for authorization (RFA) for Congestion Mitigation Air Quality (CMAQ), Surface Transportation Block Grant program (STBG) and Active Transportation Program (ATP) programmed in FY 2019/2020. See complete project list attached.*
- 21) **State Legislation for Transportation Funding – SB 1 2018 Local Partnership Program (LPP):** The 2018 Local Partnership Program is comprised of formulaic program and competitive programs. In FY2017/2018 total amount available statewide is \$200M and distribution is 50/50 for both formulaic and competitive programs. The formulaic program share distributions for the Local Partnership Program were presented at the CTC meeting in December 6-7, 2017. During the meeting the CTC Commission took action and approved the distribution of funds for the formulaic portion, the funding share for Imperial County in FY2017/2018 is \$538,000. For FY2017/2018, no projects were submitted for the formulaic program and funds will be rolled over to FY2018/2019.

*On the following page is the list of projects for Imperial County:*

Local Partnership Program (LPP) Programing Date						
Agency	Project Name	LPP Formulaic Funds	Local Match	Total Cost	Project Implementation Fiscal Year	Proposed CTC Programming Date
Brawley	2020 Legion Street Improvements	\$ 209,000	\$ 209,000	\$ 418,000	2019-2020	1/30/2020
Calexico	Scaroni Road Improvements	\$ 305,000	\$ 550,000	\$ 855,000	2019-2020	5/16/2019
Calipatria	Calipatria Date Street Sidewalk Improvement Project	\$ 41,000	\$ 41,000	\$ 82,000	2019-2020	5/16/2019
County	Overlay of Picacho Road from Winterhaven Road to Quechan Drive	\$ 523,000	\$ 523,000	\$ 1,046,000	2019-2020	5/16/2019
Imperial	Aten/Clark Road Improvements	\$ 154,000	\$ 327,000	\$ 481,000	2019-2020	5/16/2019
El Centro	Dogwood Road from Villa Road to Commercial Avenue	\$ 339,000	\$ 339,000	\$ 678,000	2020-2021	5/14/2020
Holtville	Orchard Road/Cedar Avenue	\$ 60,000	\$ 60,000	\$ 120,000	2020-2021	5/14/2020

The following is the link to the 2019 Local Partnership Program guidelines:

[http://catc.ca.gov/programs/sb1/lpp/docs/062719+Amended\\_LPP%20Guidelines.pdf](http://catc.ca.gov/programs/sb1/lpp/docs/062719+Amended_LPP%20Guidelines.pdf)

## 22) Partnerships with IVEDC:

- a) Southern Border Broadband Consortium (SBBC): ICTC in partnership with IVEDC received a California Advanced Services Regional Consortia Grant award of \$450,000 from their Rural and Regional Consortia program. The grant covers a 3-year period. ICTC is fiscal agent and developed an MOU which defines roles and responsibilities (Audits, Administration and Project Management) for ICTC and IVEDC. Since the project's approval, IVEDC staff Sean Wilcock designed a new logo for SBBC to assist the clarity in larger marketing materials. An update was presented to the Commission at the August 2018 meeting. Currently, the project is in year two of the contract. In year two/quarter two, Ms. Barrett began working with other consortiums on the Caltrans Strategic Corridors Plan. SBBC submitted corridors that would need better broadband sources in Imperial and San Diego Counties. A new staff was hired during this time; Mr. Rene Pollard has been attending meetings with Ms. Barrett since September. An Area Agency on Aging (AAA) Board Meeting was attended in October, along with another AAA event in Bombay Beach; and SBBC is planning to attend more AAA events to assist seniors attain internet access in their homes. The SBBC staff designed a USB with both their logo and AAA's logo to hand out to seniors when they complete the "internet needs questionnaire" and has worked as a great incentive. *Glenna Barrett provided an update at the Commission meeting in September. The goals for the third year of the program are to continue to work with local stakeholders to identify, prioritize and advance digital access projects; facilitate and promote broadband education and conduct community and business surveys; work with the Boys and Girls Club of IV and the Workforce Development Board to create Digital Literacy Centers throughout Imperial County; form a preferred scenario for 98% deployment in Imperial County and present to the California Advanced Service Fund and the CPUC in January 2020, and; work with Spectrum to install five Wi-Fi towers in Imperial County.*
- b) The Brawley Transit Corridor Brownfield Assessment: ICTC in partnership with IVEDC received a U.S. Environmental Protection Agency (EPA) Brownfields Communitywide Assessment Grant award of \$300,000 from the Environmental Protection Agency's Brownfields Assessment Program. This assessment will be focused along the transit circulator route within the 13-mile Imperial Valley Transit's (IVTs) Brawley Gold Line Transit Route and the Brawley Transit Center that serves as the IVTs North Imperial County transfer terminal. The commercial corridors in the target assessment area include over 100 known

commercial properties and suspected historical gas station sites with known or suspected underground tanks in the target area. ICTC will be the fiscal agent and has developed an MOU which will define roles and responsibilities (Audits, Administration and Project Management) or ICTC and IVEDC. SCS Engineers have initiated early Tasks that include the Quality Assurance Project Plan (QAPP) and project management plan as required by EPA. The Steering Committee consisting of agency partners and stakeholders met on August 22, 2018. The draft QAPP is nearing completion. The first community outreach meeting was held on October 11, 2018. The consultant and IVEDC presented an overview of the project and the opportunities available for property owners to consider participating and requesting Phase 1 or 2 Brownfield Assessments. Currently we are processing 4 Property Eligibility applications with the Dept. of Toxic Substance Control (DTSC) which will be later submitted to the Environment Protect Agency for final approval. All 4 of these properties are seeking to redevelop or sell properties for redevelopment within the project's subject area. These properties will be processed for Phase 1 and potentially Phase 2 Environmental Site Assessments to clear them of contamination concern or evaluate them for site cleanup planning if necessary.

*Mr. Sean Wilcock provided an update at the October Commission meeting regarding the status of the properties.*

- *The Finnell Property has 3 parcels. It received DTSC approval on March 8, 2019. Phase 1 report completion occurred on October 15, 2019. Pending is Field Sampling Plan and Phase 2 report completion.*
- *The Chai Property has 2 parcels. It received DTSC approval on March 28, 2019. Phase 1 report completion occurred on October 15, 2019 and no further work is necessary.*
- *The Lesicka Property has 2 parcels. It received DTSC approval on August 29, 2019 and Phase 1 and Phase 2 report completion, and Field Sampling Plan are all still pending.*

*A map of the transit corridor in Brawley as it pertains to this project will be provided at the December Commission meeting.*

- 23) **California HERO Program:** The California Hero Program was launched in April 2014 in Imperial County with ICTC as the administering agency. *A copy of the program quarterly activity report will be provided at the next meeting.*
- 24) **Funding for Phase II of the Calexico West Port of Entry:** As previously noted, Congress authorized \$98 million for Phase 1. The U.S. General Services Administration (GSA) began construction for Phase 1 in December 2015 with completion now scheduled for July 2018. *Phase 2A was awarded in the amount of \$191million and will include six additional northbound privately-owned vehicle (POV) inspection lanes, permanent southbound POV inspection, expanded secondary inspection and adding a pre-primary canopy, new administration building, and employee parking structure. Funding for phase 2B is estimated at \$85million; however, has not been secured. Work for phase 2B will include demolition of the old port building and construction of the new pedestrian building. The total estimated cost for phases 2A plus 2B are \$276million.*
- 25) **California-Baja California Binational Region:** A Fresh Look at Impacts of Border Delays: Building upon previous Caltrans, SANDAG, and ICTC studies, this project will refine the economic models developed to assess economic impacts of delays at the land ports of entry (POEs) between the San Diego and Imperial Counties region and Baja California, Mexico, on the border region economies. It will also estimate greenhouse gas (GHG) emissions of passenger and commercial vehicles due to northbound and southbound border delays at the six California POEs and propose strategies to reduce GHG emissions at the border region. Lastly, extensive outreach to government agencies, local border communities, and private sector stakeholders was conducted. *A final report is scheduled to be completed in the spring of 2020.*
- 26) **Meetings attended on behalf of ICTC:**
- December 18, 2019: I-8 Update Project Ribbon Cutting held at the Midway Caltrans Yard
  - December 19, 2019: CTC / SCAG CEO's and Regional CEO's Meetings held at Metro in Los Angeles
  - December 19, 2019: Imperial County Air Pollution Control District Ribbon Cutting Ceremony held in Ocotillo, CA

# FY2019/2020 Project List

Updated 1/03/20

<b>State and Federal funding Obligations: Beginning October 1, 2019, agencies are allowed to move forward with request for authorization (RFA) for Congestion Mitigation Air Quality (CMAQ), Surface Transportation Block Grant Program (STBG) and Active Transportation Program (ATP) programmed in FY 2019/2020</b>							
Agency	Project Name	Funding Type	Phase	Federal Amount in FY 2019/20	Local Match	Total Phase Cost	Status
Brawley	Pedestrian and street improvements (paving of dirt road) on Legion Street between State Route 86 and Western Avenue	CMAQ	Engineering/Plans, Specifications and Estimates (PS&E)	\$177,000	\$23,000	\$200,000	
Brawley	Construct street improvements (paving of dirt road) along Western Avenue from Legion Street to Wildcat Drive	CMAQ	Engineering/Plans, Specifications and Estimates (PS&E)	\$177,000	\$23,000	\$200,000	
Brawley	Street improvements (repavement) along Legion Street from East of Kelley Ave. to West St. deflection point near West City limits	STBG	CON	\$620,000	\$81,000	\$701,000	
Brawley	Street improvement (repavement) along K Street from Highway 86 to 8th St.	STBG	Engineering/Plans, Specifications and Estimates (PS&E)	\$52,000	\$8,000	\$60,000	
Calxico	Weakley Street between Scaroni Blvd. and Portico Blvd. (unpaved street)	CMAQ	Engineering/Plans, Specifications and Estimates (PS&E)	\$173,000	\$20,000	\$193,000	CRS Map has been updated
Calipatria	Date Street between HWY 111/Sorenson Ave. and Railroad Ave. pedestrian improvements	CMAQ & STBG	CON	\$528,000	\$69,000	\$597,000	
El Centro	Traffic Signal Synchronization Dogwood Avenue and 8th Street	CMAQ	Engineering/Plans, Specifications and Estimates (PS&E)	\$48,000	\$7,000	\$55,000	
Holtville	Cedar Avenue Sidewalk Improvements	CMAQ	Engineering/Plans, Specifications and Estimates (PS&E)	\$17,000	\$3,000	\$20,000	
Holtville	9th Street Sidewalk Improvements from Beale Avenue to Oak Avenue	CMAQ	CON	\$331,000	\$43,000	\$374,000	
Holtville	Orchard Road from Alamo River Bridge to 4th Street	STBG	CON	\$396,000	\$52,000	\$448,000	
Imperial	Class II Bike facility north side of Aten Road from Dogwood Road to Puerto Vallarta Ave.	CMAQ	CON	\$432,000	\$56,000	\$488,000	
County	Clark Road Improvements from Wahl Road to 0.5 miles north of SR-98	STBG	CON	\$1,348,000	\$175,000	\$1,523,000	Environmental cleared
					<b>Regional Total FY2019/20</b>	<b>\$4,859,000</b>	