



**1503 N. IMPERIAL AVE., SUITE 104
EL CENTRO, CA 92243-2875
PHONE: (760) 592-4494
FAX: (760) 592-4410**

**MANAGEMENT COMMITTEE
REVISED AGENDA
City of Westmorland
City Hall
355 S. Center Street
Westmorland, CA 92281**

**Wednesday, April 10, 2019
10:30 A.M.**

CHAIR: NICK WELLS

VICE CHAIR: MARCELA PIEDRA

Individuals wishing accessibility accommodations at this meeting, under the Americans with Disabilities Act (ADA), may request such accommodations to aid hearing, visual, or mobility impairment by contacting ICTC offices at (760) 592-4494. Please note that 48 hours advance notice will be necessary to honor your request.

I. CALL TO ORDER AND ROLL CALL

II. EMERGENCY ITEMS

- A. Discussion/Action of emergency items, if necessary.

III. PUBLIC COMMENTS

Any member of the public may address the Committee for a period not to exceed three minutes on any item of interest not on the agenda within the jurisdiction of the Committee. The Committee will listen to all communication, but in compliance with the Brown Act, will not take any action on items that are not on the agenda.

IV. CONSENT CALENDAR

- A. Approval of Management Committee Draft Minutes: March 13, 2019 Pages 5-13
- B. Receive and File:
 - 1. ICTC TAC Minutes: February 28, 2019
 - 2. ICTC SSTAC Minutes: March 6, 2019
- C. Low Carbon Transit Operations Program (LCTOP) Application for FY 2018-19 Funds Page 15

It is requested that the Management Committee forward this item to the Commission for review and approval after public comment, if any:

- 1. Authorize the ICTC Chairperson to sign the attached resolution;
- 2. Authorization for the Execution of the LCTOP Project: New Senior and Disabled Dial-a-Ride service between El Centro and Heber;
- 3. Authorization for the Execution of the LCTOP Project: Capital construction costs for the Calexico Intermodal Transportation Center.

**CITIES OF BRAWLEY, CALEXICO, CALIPATRIA, EL CENTRO, HOLTVILLE, IMPERIAL, WESTMORLAND,
IMPERIAL IRRIGATION DISTRICT AND COUNTY OF IMPERIAL**

V. REPORTS

- A. ICTC/LTA Executive Director
 - See attached Executive Director Report on page 22
- B. Southern California Association of Governments
 - See attached report on page 38
- C. California Department of Transportation – District 11
 - See attached report on page 43
- D. Committee Member Reports

VI. ACTION CALENDAR

- A. 2018 Congestion Mitigation and Air Quality Programming Project List – FY 2019/2020 to FY 2021/2022 Page 56

The Technical Advisory Committee forwards this item to the Management Committee for review and consideration. It is requested that the ICTC Management Committee forward this item to the ICTC Commission for their review and approval after public comment, if any:

- 1. Approve the 2018 Congestion Mitigation and Air Quality Programming Project List – FY 2019/2020 to FY 2021/2022 and;
- 2. Direct staff to program projects in the next available Federal Transportation Improvement Program Formal Amendment.

- B. 2018 Surface Transportation Block Grant Program Programming Project List – FY 2019/2020 to FY 2021/2022 Page 59

The Technical Advisory Committee forwards this item to the Management Committee for review and consideration. It is requested that the ICTC Management Committee forward this item to the ICTC Commission for their review and approval after public comment, if any:

- 1. Approve the 2018 Surface Transportation Block Grant Program Programming Project List – FY 2019/2020 to FY 2021/2022and;
- 2. Direct staff to program projects in the next available Federal Transportation Improvement Program Formal Amendment.

- C. Unmet Transit Needs Public Hearing Process - Fiscal Year 2019-20 Page 62

It is requested that the Management Committee forward this item to the Commission for review and approval after public comment, if any:

- 1. Adopt the FY 2019-20 “Findings” and the prioritized 2019 ICTC Unmet Transit Needs List as presented or amended, after a review of the SSTAC response.
- 2. Authorize the Chairman to sign the attached resolution.
- 3. Direct staff to forward the FY 2019-20 “Findings”, and all other public hearing documentation and resolution to the State Department of Transportation.

VII. INFORMATION CALENDAR

- A. Mobility Coordination Project Update - Federal Transit Administration (FTA) Section 5310 Grant Program for Elderly and Disabled Transportation Services Page 71

VIII. NEXT MEETING DATE AND PLACE

- A. The next meeting of the Management Committee will be on **Wednesday, May 8, 2019 at 10:30 a.m.**, at the **County of Imperial, El Centro, CA.**

IX. ADJOURNMENT

- A. Motion to Adjourn

IV. CONSENT CALENDAR

- A. APPROVAL OF MANAGEMENT COMMITTEE DRAFT
MINUTES:
MARCH , 2019
- B. RECEIVE AND FILE:
 - 1. ICTC TAC MINUTES:
FEBRUARY 28, 2019
 - 2. ICTC SSTAC MINUTES:
MARCH 6, 2019

**IMPERIAL COUNTY TRANSPORTATION COMMISSION
MANAGEMENT COMMITTEE**

DRAFT MINUTES OF MARCH 13, 2019

10:30 a.m.

VOTING MEMBERS PRESENT:

City of Brawley	Rosanna Bayon Moore
City of Calipatria	Rom Medina
City of Calexico	David Dale
City of El Centro	Marcela Piedra
City of Holtville	Nick Wells
City of Imperial	Stefan Chatwin

STAFF PRESENT: David Aguirre, Virginia Mendoza, Cristi Lerma

OTHERS PRESENT: David Salgado: SCAG; Beth Landrum, Shawn Rizzuto: Caltrans; Liz Zarate: City of El Centro

The following minutes are listed as they were acted upon by the Imperial County Transportation Commission Management Committee and as listed on the agenda for the meeting held Wednesday, March 13, 2019 together with staff reports and related documents attached thereto and incorporated therein by reference.

I. CALL TO ORDER AND ROLL CALL

Chair Wells called the Committee meeting to order at 10:41 a.m. Roll call was taken and a quorum was present at that time.

II. EMERGENCY ITEMS

A. There were none.

III. PUBLIC COMMENTS

There were none.

IV. CONSENT ITEMS

- A. Approved Management Committee Minutes for February 20, 2019
A motion was made by [Medina](#) seconded by [Piedra](#). **Motion carried**, with one abstention from Brawley.
- B. Receive and File:
1. ICTC SSTAC Minutes for February 6, 2019
- C. Passenger Statistical Summary Project for FY 2019-20 for Imperial Valley Transit (IVT)
1. Authorize the Chairman to sign the Passenger Statistical Sampling Project Agreement with the firm of *Rea and Parker Research Inc.* for the not to exceed fee of \$99,500.00 for FY 2019-20.
 2. Direct staff to include this project budget in the FY 2019-20 ICTC OWP Budget and Transit Finance Plan.

A motion was made by [Chatwin](#) seconded by [Bayon Moore](#). **Motion carried unanimously.**

V. REPORTS**A. ICTC Executive Director**

Ms. Lerma had the following updates:

- In December 2018, staff met with Assemblymember Eduardo Garcia and his staff to discuss legislation that would amend ICTC's authority to include non-transportation programs. Draft legislation is starting to go through committees in Sacramento. The goal of the draft is to primarily give ICTC authority to address or carry out non-transportation programs. If we are successful the legislation will become effective in January 2020.
- Please save the date of May 30, 2019 for the Imperial Valley Economic Summit and General Assembly. It will be held at the Old Eucalyptus Schoolhouse. This year our tentative keynote speakers will be Michael Bracken of Development Management Group; Sunne Wright McPeak of California Emerging Technology Fund; and, Bill Higgins of California Association of Council of Governments. More information will be forthcoming.

Mr. Aguirre had the following updates:

- The ICTC conducted its annual Unmet Transit Needs Public Hearing on February 21, 2019. The hearing aims to obtain public feedback regarding transit services. Commissioners George Nava and Lewis Pacheco attended and participated as the Hearing Panel. A subsequent meeting will take place on March 28, 2019 at 3:00 p.m. at the City of El Centro Council Chambers.
- The Federal Transit Administration (FTA) is conducting a Triennial Review of the Imperial County Transportation Commission in early 2019. The review determines whether a grant recipient and its subrecipients are administering its FTA-funded programs in accordance with 49 U.S.C. Chapter 53, Federal transit law provisions. It assesses the recipient's management practices and program implementation to ensure that the programs are administered in accordance with FTA requirements and are meeting program objectives. Grant subrecipients that may be included in this cycle include the Cities of Brawley, El Centro and Imperial for the transfer terminal projects.

Ms. Mendoza had the following updates:

- The next IMBA meeting is scheduled for March 14, 2019 at the CDEM office in the City of Mexicali.
- Congestion Mitigation Air Quality (CMAQ) and Surface Transportation Block Grant (STBG) Call for Projects were due to ICTC on March 1, 2019. On March 11, 2019, ICTC staff delivered a complete packet of applications and score sheets to each agency. Each agency should read and score all applications according to the STBG & CMAQ Scoring Criteria set forth in the Program Guidelines, and complete a *Scoring Sheet* for each application prior to the Scoring and Ranking meeting. On Thursday, March 28th, 2019 representatives from all ICTC member agencies will meet at the ICTC office and submit the scores for all CMAQ and STBG projects. Regular TAC meeting scheduled for this month has been cancelled in lieu of the Scoring and Ranking meeting.
- A complete list of ICTC updates can be found on Page 71 of the agenda.

B. Southern California Association of Governments (SCAG)

- The complete report can be found on Page 81 of the agenda.

C. Caltrans Department of Transportation – District 11

- A full report is located on page 86 of the agenda.

D. Committee Member Reports

- Mr. Chatwin stated A Ribbon Cutting Ceremony for the Imperial Transit Park project will be held on April 2, 2019 at 9 a.m.

VI. INFORMATION CALENDAR

A. Mud Pot North of Niland on SR-111

Mr. Rizzuto gave a presentation regarding the Mud Pot North of Niland on SR-111. He discussed the planned alternatives should the mud pot travel too close to SR-111. For a copy of the presentations please call the ICTC offices.

B. IVT MedTrans Public Outreach and Marketing – TV Commercial

Mr. Aguirre gave an introduction regarding the IVT MedTrans TV Commercial. The commercial was played for committee members and was received with a positive response.

VIII. NEXT MEETING DATE AND PLACE

The next meeting of the **Management Committee** will be held on **April 10, 2019** at the **City of Westmorland**, Westmorland, CA.

IX. ADJOURNMENT

A. Meeting adjourned at 11:44 a.m.



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TECHNICAL ADVISORY COMMITTEE
DRAFT MINUTES

February 28, 2019

Present:

Gordon Gaste	City of Brawley
Guillermo Sillas	City of Brawley
Abraham Campos	City of El Centro
Jesus Villegas	City of Imperial
Veronica Atondo	County of Imperial

Others:

Mark Baza	ICTC
Virginia Mendoza	ICTC
Marlene Flores	ICTC
David Aguirre	ICTC
David Salgado	SCAG
Beth Landrum	Caltrans
Karemy Valdez	Caltrans
Bryan Ott	Caltrans
Angel Hernandez	City of El Centro

1. The meeting was called to order at 10:10 a.m. A quorum was present and introductions were made. There were no public comments made.
2. A *motion* was made to adopt the minutes for January 24, 2019 ([Gaste/Atondo](#)) **Motion Carried.**
3. **ICTC Updates / Announcements**
(Presented by ICTC Staff)
 - a. **Transit Planning Updates (By David Aguirre):**
 - **Article 3-** Mr. Aguirre provided the status of Call for Projects for Article 3, Bicycle and Pedestrian Project Funding for Fiscal Year 2018-19. ICTC staff will continue efforts to work with agencies/county to receive their project submittals in March 2019, and subsequent funding requests in May 2019.
 - b. **Transportation Planning Updates (By Virginia Mendoza):**
 - CMAQ & STBG Call for Projects- Ms. Mendoza reminded agencies of the deadline for the CMAQ and STBG applications. Deadline is March 1, 2019.

Mr. Abraham Campos mentioned if a hard copy will be accepted and Ms. Mendoza mentioned that a hard copy will be accepted no later than March 4th by noon.

- c. **FFY 2019-20 Programmed Project Updates (By Ms. Virginia Mendoza)**
 - Update on State and Federal funding obligations. A complete list of programmed projects was provided on an attachment to the agenda. Each agency provided an update on the current status of each project.
 - d. **SB 1 2018 Local Partnership Program (LPP) (by Virginia Mendoza):**
 - Deadline for submittals was February 15th for the 2018 LPP.
 - Ms. Mendoza provided new information on the 2019 SB-1 Local Streets and Roads Program (LSRP) Project List Reporting. Cities and County are required to annually submit to the California Transportation Commission (CTC) a proposed project list of all projects that utilized Local Streets and Roads Program Funding (LSRP). A city or county must submit a project list and support documentation to the California Transportation Commission by May 1st, 2019. ICTC will be sending an email to TAC members with more information.
 - e. **LTA Updates (By Mark Baza and Virginia Mendoza):**
 - Mr. Baza provided an update on the LTA audits. The board approved all audits during commission meeting.
 - Mr. Baza mentioned the Mud Pot North of Niland on SR-111 presentation by Caltrans was very informative. He also mentioned if TAC members would like to see the presentation on the Mud Pots, to let him know. Mr. Baza also mentioned how ICTC took to the board action item to approve a feasibility study for a multimodal grade separated crossing at State Route 78 / Glamis. The board took action.
4. **SCAG Updates / Announcements:**
 - Mr. Salgado had the following announcement:
SCAG launched Connect SoCal-The Regional Transportation Plan/Sustainable Communities Strategy and the website is now live and running. The newly launched page, connectsocial.org, offers a clear and user-friendly way to get updates about the ongoing process of building the plan.
 5. **Cities and County Planning / Public Works Updates:**
 - Local agencies gave an update on their local projects in progress.
 6. **Caltrans Updates / Announcements**
 - Caltrans provided project updates on:
Interstate 8 Continuously Reinforced Concrete Pavement Project (CRCP)- I-8 CRCP Project was divided into five segments with segments 1-3 being complete. The entire project is scheduled for completion in 2019.
SR-98 Intersection Improvements- Caltrans Maintenance crews have installed two rectangular rapid flashing beacons at the intersection of C.N. Perry and the ladder crosswalks pavement markings at Encinas Avenue on January 23, 2019. The ladder crosswalks at Rockwood Avenue were installed on January 29, 2019.
Two speed feedback signs were replaced at the original locations on January 31, 2019.
Imperial County Active Transportation Plan- Consultant has released the draft report, The Plan prioritizes projects for improvements to pedestrians, bicyclists and access to transit for these six communities. This is a Caltrans funded grant and will be complete in February 2019.
Inactive Projects- As of February 2, 2019, the inactive and future inactive list was

updated. Action is required by these agencies: County of Imperial and the Imperial County Transportation Commission, as well as the cities of Brawley, Calexico, El Centro. A complete list of Inactive projects can be found on the Department of Transportation website.

2016 Repurposed Projects- Funding obligations for projects with 2016 Earmark Repurposing funds must be completed by September 30, 2019.

- Caltrans informed TAC members about upcoming Southern California Local Assistance Management (SCLAM) meeting. The next SCLAM meeting will be taking place at the Caltrans District 8 Office in San Bernardino on March 20, 2019.

Interstate 8 Continuously Reinforced Concrete Pavement Project (CRCP)- I-8 CRCP Project was divided into five segments with segments 1-3 being complete. The entire project is scheduled for completion in 2019.

SR-98 Intersection Improvements- Caltrans Maintenance crews have installed two rectangular rapid flashing beacons at the intersection of C.N. Perry and the ladder crosswalks pavement markings at Encinas Avenue on January 23, 2019. The ladder crosswalks at Rockwood Avenue were installed on January 29, 2019.

Two speed feedback signs were replaced at the original locations on January 31, 2019.

Imperial County Active Transportation Plan- Consultant has released the draft report and the plan prioritizes projects for improvements to pedestrians, bicyclists and access to transit for six communities. This is a Caltrans funded grant and will be complete in February 2019.

SB1 Projects- Caltrans is working on three projects in the Imperial County that are funded through SB1.

7. **General Discussion / New Business**

- Mr. Abraham Campos mentioned services that are provided by the City of El Centro for curbside pickup. He mentioned that lately, the city has been noticing sofas and couches on alleys and on the side of the roads. City of El Centro provides Free Curbside pick-up.

- Ms. Mendoza mentioned the participation of Caltrans staff and how they have been very helpful and providing information. Agencies please take advantage of their participation, if any questions or concerns regarding projects, communicate with Caltrans staff and they will be able to address those concerns during TAC meetings.

- Mr. Baza provided a brief update on the Calexico East Port of Entry Bridge Expansion project. ICTC is working with U.S. Department of Transportation to complete grant agreement. Mr. Baza informed TAC members about the 2019 appropriation: \$191million was granted towards phase 2. The funds received will be for demolition of existing port building, construction of new administration building and 6 additional northbound POV lanes.

8. Meeting adjourned at 11:26 a.m.



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SOCIAL SERVICES TRANSPORTATION ADVISORY COUNCIL

MINUTES

March 6, 2019

Present

Voting Attendees:

Ted Ceaser	Consumer
Michael Hack – Vice Chair	Consumer
Kathleen Lang	California Health & Wellness
Michelle Soto	California Children Services CCS
Lorena Arambula	San Diego Regional Center SDRC
Raul Cordova	Work Training Centro WTC
Rosalina Blankenship	Area Agency on Aging/Public Administrator
Mitzi Perez	ARC-Imperial Valley
Victor Torres	Imperial Valley College IVC
Kathi Williams	CTSA– ICTC
Gustavo Gomez	CTSA– ICTC

Non-Voting Attendees:

David Salgado	Southern California Association of Governments SCAG
Helio Sanchez	IVT/IVT Access/IVT Ride/IVT MedTrans
Karla Aguilar	IVT/IVT Access/IVT Ride/IVT MedTrans
Karla Pacheco	IVT/IVT Access/IVT Ride/IVT MedTrans
Cesar Sanchez	IVT/IVT Access/IVT Ride/IVT MedTrans
Jose Guillen	IVT/IVT Access/IVT Ride/IVT MedTrans
Mark McCumsey	Caltrans

1. Mr. Ceaser called the meeting to order at 10:05 a.m. **A quorum was present.** Introductions were made.
2. Minutes adopted for February 6, 2019 ([Blankenship](#), [Torres](#)), **Motion Carried.**
3. CTSA Reports:

Ms. Williams had the following updates:

- Mr. Aguirre and Ms. Galarza are under the weather and couldn't be present at the meeting.
- A fare pricing analysis for the public transit will be done, RFP has been released and proposals are due by the end of March.

- Marketing RFP's will be released this upcoming Friday which involves a ranking and scoring process.
- MedTrans commercial is currently running on several TV channels as well as in the movie theaters, Mr. Guillen and Ms. Williams mentioned they have seen the commercial run; Ms. Williams requested feedback from commercial.
- There are three versions of the commercial, one is 30 seconds, another is 60 seconds and the third one is 5 minutes long; the commercial can be shared with anyone that might be interested in it.
- Ms. Arambula asked about mobility training and how to schedule it; Mr. Gomez discussed how to set up a meeting for the training and what can be provided during the training.

Mr. Gomez had the following updates:

- ICTC mobility staff presented both at the ECRMC Call Center and the Behavioral Health offices in Brawley; information about all the services was presented.
- Blue line timed trials have been taking place by First Transit to see if it Clinicas de Salud can be incorporated into the route.
- Mr. Aguirre and Mr. Gomez attended a workshop at Orange County this month regarding the Triennial Review for ICTC and what is expected.
- UTN Hearing was on February 21st, there were a total of approximately 10 speakers which made their opinions heard.
 - o There was a wide range of demands including new requests such as blue and green line extended hours for the first time.
 - o The analysis is expected to be completed on March 28th for the panel members.
 - o Another example of a request was additional trips from Brawley to IVC and vice versa.
 - o Mr. Ceaser commented that the usual people attended the UTN Hearing and that we were disappointed by the turnout of panel members attendance.
 - o Mr. Ceaser mentioned that the STACC letter was presented and read to the panel members.
 - Ms. Williams responded that the analysis will be conducted by Mr. Aguirre and that on the STACC meeting of April 3rd will be about comparing the letter to the findings.

4. Transit Operator Reports:

- Imperial Valley Transit: Mr. Sanchez gave the following updates.
 - o Timed trials on the Blue Line have been taking place to accommodate the new facility for Clinicas de Salud in El Centro.
 - The timed trials have been taking place at different hours of the day to see how it would be affected by traffic, a decision hasn't been made because more time trials will be taking place in the next week or so.
 - o IVT has been conducting several community service events such as rides to and from to the fair for the senior and disabled communities.
 - Ms. Blankenship asked Mr. Sanchez if the change of time for the Senior Day at the fair affected the ridership of seniors going into the fair
 - Mr. Sanchez responded that the ridership was not affected due to the time change.
- IVT Access: Ms. Pacheco gave the following updates.
 - o IVT Access has been running smoothly, numbers have been increasing in the month of February-March.
 - o Ms. Pacheco mentioned that the new IVT Access vans will be in service in around 2-3 weeks, their purpose is to be used at facilities with limited access for picking

up passengers.

- Mr. Hack asked how many passengers were able to fit in the van.
 - Ms. Pacheco responded that there was space for 5 total passengers or 2 passengers and 2 wheelchairs.
- IVT Access will be participating in the Transition Fair at IVC on March 15th to provide information about the services to high school students registered to begin IVC in the summer/fall.
- IVT Ride: Ms. Aguilar gave the following updates:
 - Sign-ups for IVT Ride have been very high in the last month, it has been going well.
 - There was a total of 110 new passengers for IVT Ride on February according to Ms. Aguilar.
 - Mr. Hack asked Ms. Aguilar about the West Shores ridership for IVT Ride.
 - Ms. Aguilar informed him that there is a low ridership between the West Shores area
 - Ms. Blankenship asked about stopping in Westmorland on the way to Brawley because stakeholder's group is growing in numbers.
 - Ms. Williams mentioned that it is within the SRTP project, but that it is a long way out. ICTC received a request to go to Eisenhower medical building which is in Palm Desert; it would potentially alternate with the Brawley bus that goes to the West Shores area on Tuesdays.
 - Ms. Williams also mentioned that Mr. Aguirre, Mr. Gomez, and Mr. Sanchez will meet with Sunline Transit to discuss the possibility to use their transfer terminal.
- IVT MedTrans: Mr. Guillen gave the following updates:
 - The service was slow during the month of February probably due to the weather conditions; there was no reported issues related to the snow besides the day the Interstate 8 was closed for some hours.

5. General Discussion

- Mr. Hack asked about the schedule for the transportation to Yuma (YCAT) and if the information could be forwarded to him.
 - Mr. Sanchez informed Mr. Hack that the YCAT schedule could found in back of the rider's guide and if he had any questions, he could contact him.
- Mr. Hack announced that on March 16, 2019, a meeting will be held at Strike zone, with an expected 100 people to participate.
- Ms. Blankenship announced that the Area Agency on Aging staff will participate in a ride along with IVT Ride into the congregate site in Brawley.

6. Adjournment

- Meeting adjourned at 10:42 a.m. (**Torres, Lang**), **Motion Carried.**
- Next meeting will be held on April 3, 2019, at the Imperial County Transportation Commission Office, 1503 N. Imperial Ave., Suite 104, El Centro, CA 92243.

IV. CONSENT CALENDAR

IV. CONSENT CALENDAR

C. LCTOP APPLICATION FOR FY 2018-19 FUNDS



1503 N. IMPERIAL AVENUE, SUITE 104
EL CENTRO, CA 92243-2875
PHONE: (760) 592-4494
FAX: (760) 592-4410

April 5, 2019

ICTC Management Committee
Imperial County Transportation Commission
1503 N. Imperial Ave., Suite 104
El Centro, CA 92243

SUBJECT: Low Carbon Transit Operations Program (LCTOP) Application for FY 2018-19 Funds

Dear Committee Members:

Imperial County Transportation Commission (ICTC) proposes to submit two applications for use of Low Carbon Transit Operations Program (LCTOP) funds in Fiscal Year (FY) 2018-19. The LCTOP is one of several programs that are part of the Transit, Affordable Housing, and Sustainable Communities Program established by the California Legislature in 2014 by Senate Bill 862 (SB 862). The LCTOP was created to provide operating and capital assistance for transit agencies to reduce greenhouse gas (GHG) emissions and improve mobility, with a priority on serving disadvantaged communities. Approved projects in LCTOP will support the following:

1. Expenditures that directly enhance or expand transit service by supporting new or expanded bus or rail services, new or expanded water-borne transit, or expanded intermodal transit facilities, and may include equipment acquisition, fueling, maintenance, and other costs to operate those services or facilities.
2. Operational expenditures that increase transit mode share.
3. Expenditures related to the purchase of zero-emission buses, including electric buses, and the installation of the necessary equipment and infrastructure to operate and support zero-emission buses.

Per the State Controller's Office, ICTC has an eligible allocation in FY 2018-2019 in the amount of \$389,648. LCTOP guidelines provide an opportunity to request a roll-over of funds in order to accumulate program funds prior to implementation. It is the intent of ICTC staff to apply FY2015-2016 and FY2016-2017 towards the New Transit Service in Heber-El Centro and also roll over the FY 2017-2018, FY 2018-2019 funds toward capital costs associated with the planned Calexico ITC. The new Heber service will provide New Senior and Disabled Dial-a-Ride service between El Centro and Heber during a three year demonstration period. The Calexico ITC will be a large multi-modal bus transit transfer facility and access point. A site selection study has been completed by ICTC and Congestion Mitigation and Air Quality (CMAQ) funding has been obtained through a call for projects to fund the environmental and design phases of the project.

**CITIES OF BRAWLEY, CALEXICO, CALIPATRIA, EL CENTRO, HOLTVILLE, IMPERIAL, WESTMORLAND,
IMPERIAL IRRIGATION DISTRICT AND COUNTY OF IMPERIAL**

Following the LCTOP guidelines, ICTC staff recommends to submit two applications requesting the use of funds from FY2015-2016 and FY2016-2017 towards the New Transit Service in Heber-El Centro and also roll over the FY 2017-2018 and FY 2018-2019 funds toward capital costs associated with the planned Calexico ITC. Implementation of the New Heber Transit Service is proposed for FY2018-2019. Implementation of the Calexico ITC is not proposed for FY2018-2019. The rollover funding for the Calexico ITC will be used as match to possibly leverage other cap and trade funding for the overall construction of the facility.

It is requested that the ICTC Management Committee forwards this item to the Commission for review and approval after public comment, if any:

1. Authorize the ICTC Chairperson to sign the attached resolution;
2. Authorization for the Execution of the LCTOP Project: New Senior and Disabled Dial-a-Ride service between El Centro and Heber;
3. Authorization for the Execution of the LCTOP Project: Capital construction costs for the Calexico Intermodal Transportation Center.

Sincerely,



MARK BAZA
Executive Director

Attachments

MB/vm

RESOLUTION # _____

AUTHORIZATION FOR THE EXECUTION OF THE
CERTIFICATIONS AND ASSURANCES AND AUTHORIZED AGENT FORMS
FOR THE LOW CARBON TRANSIT OPERATIONS PROGRAM (LCTOP)
FOR THE FOLLOWING PROJECT:
NEW TRANSIT SERVICE: HEBER – EL CENTRO
\$240,000 FROM PRIOR LCTOP AND LCTOP INTEREST

WHEREAS, the Imperial County Transportation Commission is an eligible project sponsor and may receive state funding from the Low Carbon Transit Operations Program (LCTOP) for transit projects; and

WHEREAS, the statutes related to state-funded transit projects require a local or regional implementing agency to abide by various regulations; and

WHEREAS, Senate Bill 862 (2014) named the Department of Transportation (Department) as the administrative agency for the LCTOP; and

WHEREAS, the Department has developed guidelines for the purpose of administering and distributing LCTOP funds to eligible project sponsors (local agencies); and

WHEREAS, the Imperial County Transportation Commission wishes to delegate authorization to execute these documents and any amendments thereto to Mark Baza, Executive Director.

WHEREAS, the Imperial County Transportation Commission wishes to implement the following LCTOP project(s) listed above,

NOW, THEREFORE, BE IT RESOLVED by the Board of Directors of the Imperial County Transportation Commission that the fund recipient agrees to comply with all conditions and requirements set forth in the Certification and Assurances and the Authorized Agent documents and applicable statutes, regulations and guidelines for all LCTOP funded transit projects.

NOW THEREFORE, BE IT FURTHER RESOLVED that Mark Baza, Executive Director, be authorized to execute all required documents of the LCTOP program and any Amendments thereto with the California Department of Transportation.

NOW, THEREFORE, BE IT RESOLVED by the Board of Directors of the Imperial County Transportation Commission that it hereby authorizes the submittal of the following project nomination(s) and allocation request(s) to the Department in FY 2018-19 for LCTOP funds as follows:

Project Name: New Transit Service: Heber – El Centro

Amount of LCTOP funds requested (including LCTOP Interest): \$240,000

Short description of project: Expand Dial-A-Ride service to Heber and provide connection to El Centro. Provide 3 years of demonstration service.

Benefit to a Priority Populations: The project is located within a SB 535 Disadvantaged Community and AB 1550 Low-Income Community

PASSED AND ADOPTED at a regular meeting of the Imperial County Transportation Commission held on _____.

By: _____
Chairman

ATTEST:

By: _____

CRISTI LERMA
Secretary to the Commission

RESOLUTION # _____

AUTHORIZATION FOR THE EXECUTION OF THE
CERTIFICATIONS AND ASSURANCES AND AUTHORIZED AGENT FORMS
FOR THE LOW CARBON TRANSIT OPERATIONS PROGRAM (LCTOP)
FOR THE FOLLOWING PROJECT:
CALEXICO INTERMODAL TRANSIT CENTER \$389,648 FY 2018-19 LCTOP Funds

WHEREAS, the Imperial County Transportation Commission is an eligible project sponsor and may receive state funding from the Low Carbon Transit Operations Program (LCTOP) for transit projects; and

WHEREAS, the statutes related to state-funded transit projects require a local or regional implementing agency to abide by various regulations; and

WHEREAS, Senate Bill 862 (2014) named the Department of Transportation (Department) as the administrative agency for the LCTOP; and

WHEREAS, the Department has developed guidelines for the purpose of administering and distributing LCTOP funds to eligible project sponsors (local agencies); and

WHEREAS, the Imperial County Transportation Commission wishes to delegate authorization to execute these documents and any amendments thereto to Mark Baza, Executive Director.

WHEREAS, the Imperial County Transportation Commission wishes to implement the following LCTOP project(s) listed above,

NOW, THEREFORE, BE IT RESOLVED by the Board of Directors of the Imperial County Transportation Commission that the fund recipient agrees to comply with all conditions and requirements set forth in the Certification and Assurances and the Authorized Agent documents and applicable statutes, regulations and guidelines for all LCTOP funded transit projects.

NOW THEREFORE, BE IT FURTHER RESOLVED that Mark Baza, Executive Director, be authorized to execute all required documents of the LCTOP program and any Amendments thereto with the California Department of Transportation.

NOW, THEREFORE, BE IT RESOLVED by the Board of Directors of the Imperial County Transportation Commission that it hereby authorizes the submittal of the following project nomination(s) and allocation request(s) to the Department in FY 2018-19 LCTOP funds:

Project Name: Calexico Intermodal Transit Center

Amount of LCTOP funds requested: \$389,648

Short description of project: Construct new intermodal transit center

Benefit to a Priority Populations: The project is located within a SB 535 Disadvantaged Community and AB 1550 Low-Income Community

PASSED AND ADOPTED at a regular meeting of the Imperial County Transportation Commission held on _____.

By: _____

Chairman

ATTEST:

By: _____

CRISTI LERMA
Secretary to the Commission

V. REPORTS

- A. ICTC/LTA EXECUTIVE DIRECTOR REPORT
- B. SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS REPORT
- C. CALTRANS REPORTS



1503 N IMPERIAL AVE SUITE 104
EL CENTRO, CA 92243-2875
PHONE: (760) 592-4494
FAX: (760) 592-4410

Memorandum

Date: April 1, 2019
To: Management Committee Meeting
From: Mark Baza, Executive Director
Re: Executive Director's Report

The following is a summary of the Executive Director's Report for the Management Committee Meeting on April 10, 2019

- 1) **Local Transportation Authority (LTA) Website:** Staff has been working diligently with the consultant, Conveyor Group, on the new LTA website. Previously, all LTA information and documents were being housed on the ICTC website. We are excited that the LTA will now have its own independent site: <https://www.ltaimperial.com/>.
- 2) **SAVE THE DATE – FY 2019/2020 ICTC Budget Workshop:** Please “Save the Date” of May 22, 2019 at 4 p.m. for the ICTC Budget Workshop for FY 2019/20, to be held at the County of Imperial Administration Center, Conference Room C&D in El Centro.
- 3) **Assembly Bill 335 (Garcia):** In December 2018, staff met with Assemblymember Eduardo Garcia and his staff to discuss legislation that would amend ICTC's authority to include non-transportation programs. *Draft legislation is starting to go through committees in Sacramento. The goal of the draft is to primarily give ICTC authority to address or carry out non-transportation programs. If we are successful the legislation will become effective in January 2020.*
- 4) **REGISTER TODAY – Imperial Valley Economic Summit and General Assembly:** Registration is now open for the 5th Imperial Valley Economic Summit and General Assembly. It will be held at the Old Eucalyptus Schoolhouse Please on May 30, 2019. This year our keynote speakers will be Michael Bracken of Development Management Group; Sunne Wright McPeak of California Emerging Technology Fund; and, Bill Higgins of California Association of Council of Governments. Panel discussions will include: “Smart and Connected Cities”; “Access to Education”; “Environment”; “Access to Capital”; “Bi-national Opportunities” and, “Infrastructure.”

To register for the event or for sponsorship opportunities visit tinyurl.com/ESGA2019. Attached is the sponsorship form, event flyer and draft agenda for your information.

- 5) **Unmet Transit Needs Hearing, FY 2019-20:** ICTC conducted its annual Unmet Transit Needs Public Hearing on February 21, 2019 at 3:00 p.m. at the City of El Centro Council Chambers. The hearing aims to obtain public feedback regarding transit services. Commissioners George Nava and Lewis Pacheco attended and participated as the Hearing Panel. *A subsequent meeting was held on March 28, 2019. The SSTAC met on April 3, 2019 to review the “Findings” and took action on the SSTAC letter. This item will be on the agenda recommending approval to adopt at the April Management Committee and Commission meetings.*

- 6) **Imperial Transit Park Project:** ICTC obtained funding to complete a bus stop facility in the city of Imperial. The project improvements will include the installation of concrete bus pads, sidewalks, curb returns, pavement, landscaping, a parking lot, bus shelters and various other amenities. The project was awarded to Pyramid Construction for approximately \$1.8 million and construction activities are expected to begin in late August 2018. The city of Imperial had the project groundbreaking ceremony on August 9, 2018. The project has been completed and held a *ribbon cutting ceremony on April 2, 2019.*
- 7) **Calexico West Port of Entry Traffic Circulation Plan:** Caltrans authorized a special planning grant to perform a traffic management study to assist the City of Calexico and the Imperial Valley region to analyze and propose traffic management strategies and alternatives to serve traffic flow for the Calexico West Port of Entry expansion. SCAG, Caltrans and ICTC have led the Traffic Circulation Plan in partnership with the City of Calexico, Customs and Border Protection and General Services Administration. The Request for Proposals (RFP) was completed and the consultant selected was KOA. A series of public stakeholder meetings were held to develop the Plan in preparation for the north and southbound port of entry openings in July and September 2018. In November 2018, the consultant team conducted traffic counts and field observations to analyze the traffic after the north and southbound traffic shifts have been in operation and will be presenting draft recommendations for traffic management in preparation for the opening of Cesar Chavez Blvd. *The draft Traffic Circulation Plan is currently under review by the project stakeholder group. The technical workgroup met on March 5, 2019, to discuss the Draft Plan. A Public Workshop is scheduled for April, 18, 2019, at the Carmen Durazo Cultural Arts Center between the hours of 10:00 am to 1:00 pm and 3:00 pm to 6:00 pm.*
- 8) **FY 2019 Public Transit Fare Analysis:** The Request for Proposal for a consultant for the ICTC FY 2019 Public Transit Fare Analysis was released on March 1, 2019. The project is for professional services to develop a Public Transit Fare Pricing Analysis. This planning document is expected to provide recommendations for the current fares/fee structure and media for the four public transit services under the Imperial Valley Transit brand for the next three to five years. Proposals are due to the ICTC office on or before March 29, 2019.
- 9) **FY 2019 IVT RIDE Public Outreach and Marketing Project:** The Request for Proposal for a consultant is for the ICTC FY 2019 IVT RIDE Public Outreach and Marketing Project was released on March 8, 2019. The project is for professional services to continue the public outreach services and marketing currently in place in support of the IVT RIDE paratransit service under the brand for the next three to five years. Proposals are due to the ICTC office on or before April 12, 2019.
- 10) **FY 2019 IVT MedTrans Public Outreach and Marketing Project:** The Request for Proposal for a consultant is for the ICTC FY 2019 IVT MedTrans Public Outreach and Marketing Project was released on March 8, 2019. The project is for professional services to continue the public outreach services and marketing currently in place in support of the IVT MedTrans paratransit service under the brand for the next three to five years. Proposals are due to the ICTC office on or before April 12, 2019.
- 11) **FY 2019 IVT, IVT ACCESS, IVT RIDE and IVT MedTrans Public Transit Services Projects:** The four Request for Proposals for the continuation of the four public transit services were released on March 27, 2019. The project is for professional services to continue the fixed route bus system and three paratransit services currently in place for the next three to five years. Proposals are due to the ICTC office on or before May 10, 2019.
- 12) **Federal Triennial Review:** The Federal Transit Administration (FTA) is conducting a Triennial Review of the Imperial County Transportation Commission in early 2019. The review determines whether a grant recipient and its subrecipients are administering its FTA-funded programs in accordance with 49 U.S.C. Chapter 53, Federal transit law provisions. It assesses the recipient's management practices and program implementation to ensure that the programs are administered in accordance with FTA requirements and are meeting program objectives. Grant subrecipients that may be included in this cycle include the Cities of Brawley, El Centro and Imperial for the transfer terminal projects.
- 13) **SR-186 Bridge Replacement over the All American Canal:** *Caltrans has led a feasibility study for the replacement of the SR-186 Bridge over the All American Canal. The stakeholders that have been involved in this effort include the U.S. Bureau of Reclamation (BOR), the Imperial Irrigation District (IID), Caltrans and*

ICTC. As a follow-up, BOR is moving forward with their commitment to issue a media release regarding the future public closure of the bridge carrying SR-186 over the All-American Canal. The BOR anticipates issuing the media release in 1-3 weeks requesting for Caltrans to provide a new public crossing by 2025 to ensure public access is maintained.

- 14) **State Route 86 (Northbound) Border Patrol Checkpoint:** In August 2017 following a year of coordination, Caltrans, the County of Imperial and ICTC met with CBP management and operations staff achieved consensus for a new conceptual alternative prepared by Caltrans. The LTA Board met on September 27, 2017, staff presented the Board with a fund request for \$1.3 million from the 5% Regional Highway Set-Aside from the Measure D allocations. A Consultant Agreement with AECOM for design and construction engineering was approved by the LTA on February 28, 2018. Currently design is underway. A draft of 35% plans were completed and submitted for review on October 12, 2018. Input from all stakeholders is still pending to proceed with 65% design. *A meeting will be held on April 23rd at the ICTC offices to review the 65% design.*
- 15) **Imperial Mexicali Binational Alliance Meeting:** An IMBA meeting was held on March 14, 2019 at the CDEM office in the City of Mexicali. *The next IMBA meeting will be held at Imperial Valley College on May 9, 2019.*
- 16) **2018 Trade Corridor Enhancement Program:** The Trade Corridor Enhancement Program (TCEP), created by Senate Bill (SB) 1 (Beall, Chapter 5, Statutes of 2017), provides approximately \$300 million annually for infrastructure improvements on federally designated Trade Corridors of National and Regional Significance, on the Primary Freight Network, and along other corridors that have a high volume of freight movement. ICTC in partnership with Caltrans and the San Diego Association of Governments (SANDAG) were successful in receiving TCEP funds for Advanced Technology Corridors at the California-Mexico Ports of Entry (POE). The goal project is to implement Intelligent Transportation System (ITS) strategies that will improve border travel delays. Some of the ITS strategies will include Bluetooth and Wi-Fi readers to help track vehicle delays, as well as implement changeable message signs on State Routes to inform border travelers of POE delays. Caltrans will serve as the implementing agency of this project and has an estimated completion date of early 2020. *Caltrans has initiated the environmental phase and preliminary design of the project. TCEP funds will be used in collaboration with the BUILD grant award for the design and construction phases.*
- 17) **State Legislation for Transportation Funding – SB 1 Road Maintenance and Rehabilitation Account (RMRA):** \$1.5 Billion annually will go to cities and counties for local road improvements. The following are projected annual revenues of RMRA for the Cities and the County of Imperial for FY 2018/2019. This list of projects for all cities and the county can also be found on the ICTC website at: <http://www.imperialctc.org/senate-bill-1/>

The following is a list of projects funded by SB1 for FY 2018-2019.

Agency	Project
Brawley	Rehabilitation of Legion Street from Highway 86 to Evelyn Street
Brawley	Street Rehabilitation – Phase 11
Calexico	Cesar Chavez Boulevard Improvement
Calexico	De Las Flores Street Improvement
Calexico	Second Street Bridge
Calipatria	Freeman Street Rehabilitation between Brown and Commercial Avenues
El Centro	2018 Streets Overlay and Rehabilitation Project
Holtville	Citywide Pavement Rehabilitation Project
Imperial	Storm Drain Installation – Northwest Quadrant of City – Continuing
Imperial County	Includes a total of 70 road improvement projects. List can be found on the ICTC website here .
Westmorland	North H Street Improvements
Westmorland	Street Rehabilitation Program – Phase 2
Caltrans/ICTC	Calexico East Port of Entry Truck Crossing Improvements
Caltrans	State Route 111 from State Route 98 to Ross Avenue near Calexico
Caltrans	State Route 98 from Rockwood Avenue to east of Cole Road near Calexico

Caltrans	Bridges on Interstate 8 and State Route 86, 98, 11 and 186
Caltrans	State Route 86 from I Street to Brandt Road near Brawley
Caltrans	State Route 86 south of B Street to Martin Road near Westmorland

Below are the projected annual revenues for FY 2019/2020. Deadline to submit a list of projects to CTC is May 1, 2019. All Imperial County cities and the county are required to submit their list of projects in order to be eligible for funding distribution.

Agency	RMRA Amount FY 2019-2020
Brawley	\$453,796
Calexico	\$681,911
Calipatria	\$127,530
El Centro	\$766,589
Holtville	\$107,602
Imperial	\$320,638
Westmorland	\$38,483
County of Imperial	\$7,501,204
TOTAL	\$9,997,753*

*Estimate source is from the California League of Cities dated January 22, 2019 - <http://californiacityfinance.com/LSR1901.pdf>

- 18) **Rio Vista and Pioneers Memorial Hospital Bus Stops:** ICTC has engaged in several discussions with the City of Brawley Staff regarding the potential relocation of the existing bus stops along Rio Vista Avenue/SR78 and at Pioneers Memorial Hospital. Caltrans is currently completing improvements to SR 78 and will be providing on street concrete bus pads with an approximate value of \$80,000.
- 19) **2018 ICTC Bus Stop Bench and Shelter Inventory:** 2018 ICTC Bus Stop Bench and Shelter Inventory: The Project Consultant team Kimley Horn and Associates, and Agency Stakeholders from ICTC, Brawley, Calexico, El Centro and Imperial met on January 31, 2018 to review and discuss the current status of the ICTC Bus Stop Inventory, Signage Replacement and Technology Assessment Project. The items reviewed included the consultant prepared Bus Stop Inventory, Asset Condition Report, ADA Assessment Report, Bus Stop Usage Priority List and Bus Stop Signage installation parameters and requirements. ICTC and member agency staff have worked together to complete the priority list for implementation and pursuit of funding. Bus stop signage specifications with specific route information have been finalized. The consultant and staff are working towards finalizing the Technology Memorandum which will provide ICTC with possible technology solutions for the fixed route bus system. *Staff anticipates providing a presentation of project materials at the May 2019 commission meeting.*
- 20) **SCAG’s Sustainability Grant Program – Imperial County Regional Climate Action Plan:** ICTC was awarded a SCAG Sustainable Planning Grant to develop a Regional Climate Action Plan. ICTC staff will work in collaboration with SCAG staff to develop and release a request for proposal to select a consultant that will develop the Regional Climate Action Plan. ICTC will serve as the day to day project manager and SCAG staff will serve as the administrative project manager. The goal of the project is to develop a regional framework for addressing Green House Gas (GHG) emissions for a Regional Climate Action Plan that allows each local agency to customize and fit into the context of the community each jurisdiction serves, that can be used at the local level in the development of jurisdiction – specific Climate Action Plans (CAPs). *ICTC and SCAG are in the process of completing the consultant selection process and anticipate issuing a notice to proceed in March 2019.*
- 21) **Calexico Intermodal Transportation Center (ITC):** A new Intermodal Transportation Center in the City of Calexico has been part of ICTC’s long range transit planning. The new Calexico ITC will serve as a regional mobility hub that will accommodate bus bays for Imperial Valley Transit in addition to the City of Calexico’s private transit operators, taxis and farm labor buses. ICTC received a Congestion Mitigation and Air Quality

federal program fund to complete the environmental and design plans of the new Calexico ITC. ICTC staff is in the process of completing the contract award for a consultant firm that will complete the environmental and design phase. Currently, ICTC staff is completing the Caltrans award review process with multiple Caltrans' departments. The ICTC Board adopted the agreement with Psomas on September 26, 2018. *Environmental phase is in progress with consultant team and agency partners, including the City of Calexico, Caltrans and ICTC. Preliminary site analysis has been completed and a meeting was held at the Psomas office on April 3, 2019.*

- 22) **State Route 98 and Cesar Chavez Blvd.:** As part of the POE Expansion project, SR-98 and Cesar Chavez Boulevard are being widened and improved to serve the expansion to the west. *Caltrans' SR-98 work between VV Williams and Ollie Avenue was completed in March 2018. Caltrans is working on a second segment on SR-98 between Rockwood Avenue and Ollie Avenue is in the design and right-of-way phase. ICTC and Caltrans submitted a grant application through SB 1 Trade Corridor Enhancement Program. The CTC approved \$3.4 million from the SB 1 Trade Corridor Enhancement Program to complete construction. Cesar Chavez Blvd is under construction by the City of Calexico and is scheduled for completion in June 2019.*
- 23) **Calexico East Port of Entry Bridge Expansion over the All American Canal Project:** ICTC submitted the Calexico East Commercial Vehicle Port of Entry Expansion Project under the California Sustainable Freight Action Plan: Pilot Project Ideas. The proposed elements of the Calexico East Expansion include: bridge expansion, commercial vehicle primary inspection booths and road construction is estimated at \$65 million. ICTC is pursuing discretionary freight program funding for the bridge expansion for an estimated total cost of \$28 million. Pending the possible funds for the bridge expansion, ICTC will pursue a donation authority request to U.S. Customs and Border Protection. In October 2017, ICTC staff coordinated with Caltrans to submit an application for grant funding under the State's Freight funding available under SB-1 and the State's share of the 2015 federal transportation bill (FAST Act), response for this grant program in May 2018. The CTC approved our request for \$3 million to complete the project approval and environmental process for the bridge expansion. On October 23, 2018, Caltrans and ICTC hosted a kick-off meeting with IID, GSA and Bureau of Reclamation at the ICTC Offices. An environmental staff meeting between project stakeholders was held on November 26, 2018.

In December 2018, ICTC was awarded a discretionary grant under U.S. Department of Transportation's Better Utilizing Investments to Leverage Development (BUILD) grant in the amount \$20 million. The funds will be utilized to complete design and construction costs of the widening of the bridge over the All-American Canal of the Calexico East Port of Entry. *ICTC staff is working with U.S. Department of Transportation to complete the grant agreement. ICTC is submitting a request for advance construction and tapered match to advance the project along and meet the obligation deadline of September 2020.*

- 24) **Heber Bus Stop & Pedestrian Access Improvements on State Route 86:** The community of Heber has had a need to improve pedestrian and bus stop access along State Route 86. The ICTC Commission granted the use of Regional Set-Aside Local Transportation Authority (LTA) funds for the project. Caltrans has served as the project lead; the first phase was recently completed in November 2017. Phase 1 included bench, bus shelter and ADA access improvements. Phase 2 was recently completed in mid-June 2018 and consisted of curb and sidewalks improvements from Parkyns Ave to Heber Ave. *Phase 3 will also have curb and sidewalk improvements and is located between Heffernan to Parkyns Ave. ICTC participated in a Heber Community Outreach event together with County Public Works and led by Supervisor Plancarte. The County of Imperial discussed sidewalk pavement projects, and ICTC gave transit updates and a status of the SR-86 improvements. The Phase 3 construction improvements have been completed and project is nearing completion and closeout. A ribbon cutting will be scheduled soon.*
- 25) **State Legislation for Transportation Funding – SB 1 2018 Local Partnership Program (LPP):** The 2018 Local Partnership Program is comprised of formulaic program and competitive programs. In FY2017/2018 total amount available statewide is \$200M and distribution is 50/50 for both formulaic and competitive programs. The formulaic program share distributions for the Local Partnership Program were presented at the CTC meeting in December 6-7, 2017. During the meeting the CTC Commission took action and approved the distribution of funds for the formulaic portion, the funding share for Imperial County in FY2017/2018 is \$538,000. For FY2017/2018, no projects were submitted for the formulaic program and funds will be rolled

over to FY2018/2019. Currently, ICTC staff is working with the local agencies to submit project forms accordingly. Deadline to submit to ICTC is Friday, February 15, 2019 at end of day. All eligible projects will be forwarded to CTC for a May 2019 allocation vote.

The following is the link to the 2019 Local Partnership Program guidelines:

http://catc.ca.gov/programs/sb1/lpp/docs/062719+Amended_LPP%20Guidelines.pdf

- 26) **State and Federal funding Obligations:** Beginning October 1, 2018, agencies are allowed to move forward with request for authorization (RFA) for Congestion Mitigation Air Quality (CMAQ), Regional Surface Transportation Program (RSTP) and Active Transportation Program (ATP) programmed in FY 2018/2019.

FY2018/2019 Project List							
Agency	Project Name	Funding Type	Phase	Federal Amount in FY2018/19	Local Match	Total Phase Cost	Status
Brawley	Paving of dirt road Wildcat Dr. from S. Western Ave. to S. First St.	CMAQ	CON	\$708,000	\$92,000	\$800,000	Completed for design. Will submit by May-June
Calipatria	Roadway and pedestrian improvements on N. Brown from E. Alamo St. to Delta St.	CMAQ & RSTP	CON	\$958,000	\$125,000	\$1,083,000	Out to bid Mid-Feb
El Centro	Imperial Ave. Extension South	RSTP	CON	\$653,000	\$3,197,000	\$3,850,000	CON-FTIP Amendment
Imperial County	Heber Ave. from Hwy 86 to Correll Rd. and S. of Hwy 86 to Fawcett Rd.	EARMARK	CON	\$1,017,000	\$0	\$1,017,000	ROW Certification. Submit by Mid-March
Imperial County	Conservation easement, access improvements, parking facilities at Desert Museum	EARMARK	CON	\$720,000	\$0	\$720,000	PS&E completed. Will submit by end of March
Imperial County	Rio Vista St. in Community of Seeley	CMAQ	CON	\$145,000	\$19,000	\$162,000	Working with consultant. They advertise twice.
Imperial County	Sidewalk improvements on Rio Vista St. in Seeley	CMAQ	CON	\$1,189,000	\$178,000	\$1,365,000	Early June to submit

ICTC & Caltrans	Calexico Est POE Truck Crossing Improvement	SB1 TCE	ENG	\$3,000,000	\$0	\$3,000,000	SB-1 \$\$\$ has been obligated
ICOE	Project Ride, Walk, Learn	ATP	CON	\$224,000	\$0	\$224,000	Obligate by March/April
Westmorland	Paving of dirt roads H St. & 8 th St. segments	CMAQ	CON	\$350,000	\$45,000	\$395,000	Project Complete

Regional Total FY2018/2019 \$12,616,000

27) Partnerships with IVEDC:

- a) Southern Border Broadband Consortium (SBBC): ICTC in partnership with IVEDC received a California Advanced Services Regional Consortia Grant award of \$450,000 from their Rural and Regional Consortia program. The grant covers a 3-year period. ICTC is fiscal agent and developed an MOU which defines roles and responsibilities (Audits, Administration and Project Management) for ICTC and IVEDC. *Since the projects approval, IVEDC staff Sean Wilcock designed a new logo for SBBC to assist the clarity in larger marketing materials. An update was presented to the Commission at the August 2018 meeting. Currently, the project is in year two of the contract. In year two/quarter two, Ms. Barrett began working with other consortiums on the Caltrans Strategic Corridors Plan. SBBC submitted corridors that would need better broadband sources in Imperial and San Diego Counties. A new staff was hired during this time; Mr. Rene Pollard has been attending meetings with Ms. Barrett since September. An Area Agency on Aging (AAA) Board Meeting was attended in October, along with another AAA event in Bombay Beach; and SBBC is planning to attend more AAA events to assist seniors attain internet access in their homes. The SBBC staff designed a USB with both their logo and AAA's logo to hand out to seniors when they complete the "internet needs questionnaire" and has worked as a great incentive. Quarter two will concluded with a quarterly meeting on February 8th at the Caltrans District 11 offices. Staff continues to reach out to schools and is scheduled to attend the Calipatria School District Resource Fair this Spring.*
- b) The Brawley Transit Corridor Brownfield Assessment: ICTC in partnership with IVEDC received a U.S. Environmental Protection Agency (EPA) Brownfields Communitywide Assessment Grant award of \$300,000 from the Environmental Protection Agency's Brownfields Assessment Program. This assessment will be focused along the transit circulator route within the 13 mile Imperial Valley Transit's (IVTs) Brawley Gold Line Transit Route and the Brawley Transit Center that serves as the IVTs North Imperial County transfer terminal. The commercial corridors in the target assessment area include over 100 known commercial properties and suspected historical gas station sites with known or suspected underground tanks in the target area. ICTC will be the fiscal agent and has developed an MOU which will define roles and responsibilities (Audits, Administration and Project Management) or ICTC and IVEDC. SCS Engineers have initiated early Tasks that include the Quality Assurance Project Plan (QAPP) and project management plan as required by EPA. The Steering Committee consisting of agency partners and stakeholders met on August 22, 2018. The draft QAPP is nearing completion. The first community outreach meeting was held on October 11, 2018. The consultant and IVEDC presented an overview of the project and the opportunities available for property owners to consider participating and requesting Phase 1 or 2 Brownfield Assessments. *Currently we are processing 4 Property Eligibility applications with the Dept. of Toxic Substance Control (DTSC) which will be later submitted to the Environment Protect Agency for final approval. All 4 of these properties are seeking to redevelop or sell properties for redevelopment within the project's subject area. These properties will be processed for Phase 1 and potentially Phase 2 Environmental Site Assessments to clear them of contamination concern or evaluate them for site cleanup planning if necessary.*

- 28) **California HERO Program:** The California Hero Program was launched in April 2014 in Imperial County with ICTC as the administering agency. *A copy of the program activity report up to March 2019 is attached for your review.*
- 29) **Community of Niland Bus Stop Bench and Shelter Request:** The ICTC submitted a formal request to the California Department of Transportation (Caltrans) District 11 requesting their assistance in identifying a location for a bus stop bench and shelter in the Community of Niland along State Route 111 (SR-111). *The shelter has been installed in an existing parking lot on the east side of SR-111.*
- 30) **Funding for Phase II of the Calexico West Port of Entry:** As previously noted, Congress authorized \$98 million for Phase 1. The U.S. General Services Administration (GSA) began construction for Phase 1 in December 2015 with completion now scheduled for July 2018. *\$275 million for Phase 2 has been identified in the President's budget for FY 2018/2019 and is pending Congressional approval.*
- 31) **I-8 / Imperial Avenue Interchange Reconstruction:** ICTC staff submitted the 2018 State Transportation Improvement Plan to the CTC on December 15, 2017. Caltrans is working to complete the right-of-way acquisition, utility relocation and final design. As presented to the CTC, the current schedule to begin construction is in FY 2019/2020. Mr. Baza presented the STIP recommendations to the CTC at the STIP Hearing on January 25, 2018. The 2018 STIP was adopted by CTC at the March 2018 meeting. *ICTC staff will work with Caltrans and City of El Centro staff to coordinate a meeting to discuss the project schedule of the interchange and the Imperial Avenue Extension South projects.*
- 32) **Westshores Transit Opportunities:** Westshores Transit Opportunities: As part of the Short Range Transit Plan, ICTC has explored connection opportunities with Sunline Transit who serves the Coachella Valley region. ICTC and Sunline Transit have discussed pursuing grant opportunities for interregional transit services to/from Westshores and Coachella. ICTC and Sunline Transit continue to have regular dialogue about the potential opportunities most recently engaging in discussions in January 2019. *Staff is currently working on a concept to expand IVT Ride Westshores to the north.*
- 33) **California-Baja California Binational Region:** A Fresh Look at Impacts of Border Delays: Building upon previous Caltrans, SANDAG, and ICTC studies, this project will refine the economic models developed to assess economic impacts of delays at the land ports of entry (POEs) between the San Diego and Imperial Counties region and Baja California, Mexico, on the border region economies. It will also estimate greenhouse gas (GHG) emissions of passenger and commercial vehicles due to northbound and southbound border delays at the six California POEs, and propose strategies to reduce GHG emissions at the border region. Lastly, extensive outreach to government agencies, local border communities, and private sector stakeholders was conducted. A final report is scheduled to be completed in the summer of 2019.
- 34) **Meetings attended on behalf of ICTC:**
- March 7-8, 2019 – SANDAG Board Retreat in San Diego
 - March 11-12, 2019 – City Launch - Mobility for 21st Century Conference in San Diego
 - March 13, 2019 – ICTC Management Committee Meeting in the City of Imperial (attended by staff)
 - March 13-14, 2019 – California Transportation Commission Meeting in Los Angeles
 - March 14-17, 2019 – CALCOG Leadership Summit in Yosemite, CA
 - March 21, 2019 – League of California Cities, Imperial Division Meeting
 - March 27, 2019 – ICTC Commission Meeting
 - March 28, 2019 – Unmet Transit Needs Hearing in El Centro
 - April 3, 2019 – ICTC Social Services Transportation Advisory Council (SSTAC) Meeting
 - April 4, 2019 – ICTC Technical Advisory Committee (TAC) Meeting



California HERO Activity Report
Imperial County Transportation Commission
 Launch Date through March 31, 2019

Program Activity through March 31, 2019

Member	Launch Date	Eligible Housing Units *	Total Applications Received	Applications Approved	Approved Amount	Funded Projects	Funded Amount	Jobs Created***	Type of Projects			Solar kW Installed	Annual kWh Saved	Annual CO2 Reduced (Tons)
									Energy	Water	Renewable			
Brawley	4/14/2014	5,762	336	201	\$5,529,295	109	\$1,496,976	13	125	0	39	97	1,107,051	288
Calexico	3/24/2015	7,439	720	405	\$13,117,450	238	\$3,072,179	28	228	4	98	250	2,723,083	697
Calipatria	3/24/2015	764	11	5	\$134,632	5	\$61,615	1	6	0	0	0	49,993	12
El Centro	5/23/2014	9,374	571	366	\$11,097,267	199	\$2,700,501	24	211	9	62	174	2,141,886	550
Holtville	3/24/2015	1,284	72	48	\$1,277,602	25	\$319,008	3	23	0	10	18	222,189	58
Imperial	6/10/2015	5,207	244	180	\$6,080,190	101	\$1,634,308	15	97	17	47	133	1,087,158	283
Westmoreland									Inactive					
Imperial County Unincorporated	11/14/2014	10,119	292	169	\$5,485,864	95	\$1,405,100	13	102	3	32	79	983,062	252
Total		39,949	2,246	1,374	\$ 42,722,299	772	\$ 10,689,687	96	792	33	288	751	8,314,421	2,140

** Participation rate based off of funded projects

*** 1 job for every \$117,000 invested.



IMPERIAL VALLEYSM

ECONOMIC SUMMIT & GENERAL ASSEMBLY

Thursday, May 30th, 2019

Old Eucalyptus Schoolhouse
796 W. Evan Hewes Hwy, El Centro, CA 92243

Economic Summit

8:00 AM Registration & Continental Breakfast

8:30 AM Welcoming Remarks

- Ryan Kelley, Chair, Imperial County Board of Supervisors
- Deborah McGarrey, Chair, Imperial Valley Economic Development Corporation
- Robert Amparano, Chair, Imperial County Transportation Commission

8:45 AM “Smart and Connected Cities”

The concept of “Smart Cities” has become wildly popular over the past few years, with the promise that with the right technology, smart cities can improve everything from public safety, citizen engagement, economic development, transportation, and more — all at a lower cost.

- Jim Madaffer, President, Madaffer Enterprises, Inc.

9:15 AM “Imperial Valley: State of the Economy”

Join us for an informative session that will highlight the economic growth that has occurred in Imperial Valley and emerging growth opportunities.

- Michael Bracken, Managing Partner & Chief Economist, Development Management Group, Inc. (C)

Hosted by **Imperial County Transportation Commission** and **Imperial Valley Economic Development Corporation**

Organized by **Imperial Regional Alliance, Inc.**, a 501 (c) (3)



10:00 AM Break *Sponsored by*

10:20 AM “Access to Education” *Sponsored by*

Join us for an informative session that highlights the unique educational and career technical training opportunities in Imperial Valley.

- Moderator: Todd Finnell, Ed.D., Superintendent of Schools, Imperial County Office of Education
- Dr. Martha Garcia, Superintendent/President, Imperial Valley College (C)
- Dr. Gregorio Ponce, Dean, San Diego State University-Imperial Valley (C)
- CETYS University

11:10 AM “Access to Healthcare” *Sponsored by*

Hear from the experts as they highlight the healthcare opportunities in Imperial Valley.

- Moderator: Larry Lewis, CEO, Pioneers Memorial Hospital (C)
- Dr. Afshan Baig, Chief Medical Officer, Clinicas de Salud del Pueblo (C)
- Kathy Kennerson, Imperial Valley Wellness Foundation
- Adolphe Edward, CEO, El Centro Regional Medical Center (C)

12:00 PM Lunch

Featuring Keynote Speaker Sunne Wright-McPeak, President, California Emerging Technology Fund

1:00 PM “Environment”

Join us for an informative session that discusses environmental issues and solutions in the Imperial Valley.

- Moderator: Matt Dessert, Air Pollution Control Officer, County of Imperial
- Elizabeth Melgoza, Air Pollution Specialist, California Air Resources Board
- Ryan Kelley, Board Member, Salton Sea Authority
- Miguel Figueroa, Assistant City Manager, City of Calexico

Hosted by **Imperial County Transportation Commission** and **Imperial Valley Economic Development Corporation**

Organized by **Imperial Regional Alliance, Inc.**, a 501 (c) (3)



- Hon. Serge Dedina, Mayor, City of Imperial Beach and Board member, San Diego Association of Governments (SANDAG) (C)

1:50 PM “Access to Capital”

Learn from the experts regarding tools to finance projects including New Market Tax Credits, grants and loans.

- Moderator: Jesus Escobar, R&E Customs Brokers
- Matthew A. Koch, Business and Cooperative Program Specialist, US Department of Agriculture Rural Development
- Andrés Rangel, Senior Project Closing Specialist, North American Development Bank (C)
- Rabobank, N.A. or SBA
- Rod Colwell, CEO, Controlled Thermal Resources

2:40 PM Break Sponsored by

3:00 PM “Access to Bi-national Opportunities”

Hear from leading organizations discussing international business opportunities and the strengthening of the region through a bi-national economy.

- Moderator: Luis Plancarte, Imperial County Board of Supervisors and Chair, Imperial-Mexicali Binational Alliance (C)
- Matthew Andersen, San Diego and Imperial Director of International Trade Administration, US Commercial Service (C)
- Sergio Tagliapietra, Vice Chair, Imperial-Mexicali Binational Alliance
- Gustavo de la Fuente, Board Member, San Diego/Tijuana Smart Border Coalition
- Timothy Kelley, President & CEO, Imperial Valley Economic Development Corporation (C)

4:00 PM “Access to Infrastructure”

Learn about issues and improvements of infrastructure and transportation in the region.

- Moderator: Mark Baza, Executive Director, Imperial County Transportation Commission

Hosted by **Imperial County Transportation Commission** and **Imperial Valley Economic Development Corporation**

Organized by **Imperial Regional Alliance, Inc.**, a 501 (c) (3)



- Larry Kosmont, Chairman & CEO, Kosmont Companies
- Padraig Lawlor, All American Grain Co LLC (C)
- ITC Holdings Corp
- Ann Fox, Deputy District Director of Planning and Local Assistance, Caltrans District 11

5:00 PM **Networking Reception** *Hosted by*

General Assembly

6:00 PM **Welcoming Remarks**

- Robert Amparano, Chair, Imperial County Transportation Commission
- Bill Jahn, Chair, Southern California Association of Governments
- Cheryl Viegas-Walker, Imperial Representative, League of Cities
- Cory Binns, Caltrans District Director, San Diego and Imperial (C)

6:15 PM **Highlights of Economic Summit**

- Timothy E. Kelley, President & CEO, Imperial Valley Economic Development Corporation

6:20 PM **Dinner**

Featuring Keynote Speaker Bill Higgins, California Association of Councils of Government (C)

“What are the future opportunities for Regional Collaboration in Imperial Valley?”

7:15 PM **Transportation Highlights for Imperial Valley in FY 2018-19**

- Cory Binns, Caltrans District Director (C)
- Mark Baza, Executive Director, Imperial County Transportation Commission (C)

8:00 PM **Closing Remarks**

- Mark Baza, Executive Director, Imperial County Transportation Commission
- Timothy E. Kelley, President & CEO, Imperial Valley Economic Development Corporation

Hosted by **Imperial County Transportation Commission** and **Imperial Valley Economic Development Corporation**

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IMPERIAL VALLEY

5TH ANNUAL IMPERIAL VALLEY ECONOMIC SUMMIT & GENERAL ASSEMBLY

Hosted & Organized by:



EVENT DETAILS

MAY 30, 2019

OLD EUCALYPTUS SCHOOLHOUSE

791 Evan Hewes Hwy
El Centro, CA 92243

Economic Summit will include discussions with industry professionals on access to capital, infrastructure, international opportunities, education, environment and healthcare followed by General Assembly Dinner.

REGISTER NOW

tinyurl.com/ESGA2019

KEYNOTE SPEAKERS

MICHAEL BRACKEN, ECONOMIST
Development Management Group

BILL HIGGINS, EXECUTIVE DIRECTOR
California Association of Council of Governments

INVITED
SUNNE WRIGHT MCPEAK, PRESIDENT
California Emerging Technology Fund

FOR MORE INFORMATION

IVEDC

760.353.8332

ICTC

760.592.4494



MAY 30, 2019

**OLD EUCALYPTUS
SCHOOLHOUSE**

IMPERIAL VALLEY
ECONOMIC SUMMIT & GENERAL ASSEMBLY

SPONSORSHIP BENEFITS	<input type="checkbox"/> TITLE \$5,000	<input type="checkbox"/> PREMIERE \$3,000	<input type="checkbox"/> RECEPTION \$2,000	<input type="checkbox"/> LUNCH \$1,500	<input type="checkbox"/> PANEL \$1,000
Conference registrations	10	8	6	4	4
General Assembly Dinner tickets	10	8	6	4	4
\$30 discount for additional ticket(s) purchased	✓	✓	✓	✓	✓
Sponsorship recognition during the Summit	✓	✓	✓	✓	✓
Sponsorship promotion in event emails	✓	✓	✓	✓	✓
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Reserved General Assembly Dinner table	✓	✓	✓		
Visual recognition during summit	✓	✓			
Company marketing materials at registration station	✓				
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SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS
900 Wilshire Blvd., Ste. 1700, Los Angeles, CA 90017
T: (213) 236-1800 www.scag.ca.gov

Memorandum

Date: April 10th, 2019
To: ICTC Management Committee Meeting
From: David Salgado, Regional Affairs Officer (RAO)
Re: **Southern California Association of Government's Report**

The following is a summary of the SCAG Executive Director's Report and/or Federal and State Legislature Staff Report for the Imperial County Transportation Management Committee Meeting April 10th, 2019.

- 1. SCAG Executive Director:** Following an extensive search from the SCAG Executive Committee Kome Ajise was appointed the new SCAG Executive Director at the April 4th Regional Council meeting. Kome has served as Planning Director since November 2017 and will continue in an interim role as Executive Director until a contract can be formally approved. Kome's experience and strong relationships at the local, state and federal level make him an ideal choice to lead SCAG into the future. He is a seasoned leader who understands the complexities of regional planning, and the challenges we face in Southern California and throughout the state.

Before coming to SCAG, Kome served as chief deputy director for the California Department of Transportation (Caltrans). Previously, he was Caltrans' deputy director of planning and modal programs and was responsible for overseeing the Aeronautics, Mass Transportation, Rail, Transportation Planning, Local Assistance, and Research Innovation and System Information Divisions.

- 2. 2019 SCAG 54th Annual General Assembly:** The 54th Regional Conference and General Assembly will convene on May 1-3 at the JW Marriott Desert Springs Resort & Spa in Palm Desert, CA. The annual conference brings together over 900 of Southern California's most influential leaders, innovators and policymakers for collaborative, solution-oriented discussions on the region's greatest challenges. Registration for the 2019 Regional Conference will be available shortly. The event is free for elected officials and city managers in the region, and a special early bird registration rate will be available until March 30. For information about sponsorship opportunities, contact Communications Manager Jeff Liu at liuj@scag.ca.gov.

- 3. CONNECT SO-CAL Website:** The official website is now live for Connect SoCal, SCAG’s Regional Transportation Plan/Sustainable Communities Strategy. The newly launched page, ***connectsocial.org***, offers a clear and user-friendly way to get updates about the ongoing process of building the plan. Check it out!

This website will be a cornerstone of public participation for Connect SoCal, a plan that provides Southern California with a comprehensive transportation vision through 2045. Plan development takes many years to complete and involves working with six county transportation commissions, 15 sub-regional organizations, 191 cities, numerous other stakeholder organizations and the public. Adoption of a final plan is anticipated in April 2020.

- 4. SCAG Sustainable Communities Program (SCP) 2019:** On Thursday March 7, 2019 the SCAG Regional Council (RC) approved project submittals for award under the SPG Call for Projects. 2 projects were selected in Imperial County. The first project awarded came from the City of Calexico and will fund a “Rockwood Promenade” project at 2nd St and Rockwood. This will be a temporary “quick build” project implemented over a short time frame to highlight the potential for a promenade. The second award was to ICTC for the creation of a Regional Active Transportation Plan that will be used to compliment the Long Range Planning process moving forward.
- 5. SCAG Policy Committee Appointments:** At the April 4th, 2019 Regional Council Policy Committee meetings El Centro Mayor and SCAG Past President Cheryl Viegas-Walker was appointed as the Chair of the Transportation Committee (TC).
- 6. Regional Housing Needs Assessment (RHNA) Working Group:** As a part of the upcoming RHNA Cycle SCAG President Alan Wapner has appointed 2 elected officials from each SCAG county to participate in the SCAG RHNA Working Group. The group will meet periodically to ensure participation from each county throughout the RHNA development process. Imperial Counties representative is City of Holtville Councilman, ICTC Commissioner, and SCAG Regional Council and Policy Committee Member Jim Predmore with Councilman Bill Hodge as the alternate. Please feel free to contact SCAG RAO David Salgado with any questions regarding RHNA or reach out to your local delegate to carry any concerns to the presidents sub-committee. We appreciate everyone’s responsiveness to requests to provide the most accurate and current information for the RHNA process.

PANELS ANNOUNCED FOR 2019 SCAG REGIONAL CONFERENCE & GENERAL ASSEMBLY

A draft agenda is now [available online](#) for the 54th SCAG Regional Conference and General Assembly, coming up May 1-3 in Palm Desert, CA. This year's theme, "[Beyond Boundaries](#)," is about transcending the jurisdictional boundaries of individual cities and counties to plan for the whole region. The event's panel topics will lay the foundation for Connect SoCal, SCAG's 2020-2045 Regional Transportation Plan/Sustainable Communities Strategy. Conference panels include:

- **"The New Mobility Revolution"** will investigate the constantly changing landscape of mobility technologies, and identify the biggest impending changes;
- **"Boom Goes the Green Economy"** will share an inside look at the rapidly growing green-business sector, and outline how the green economy can be harnessed to benefit communities of all sizes;
- **"Where Will our Children Live?"** will discuss the threat the housing crisis poses for the next generation, and zero in on the planning and policy strategies that will allow future generations to realize the dream of homeownership;
- **"Unleashing the Power of Data"** will dig into how advances in civic tech, and particularly the advent of widespread data-sharing, can change the face of the region for the better.
- **"Is Our Infrastructure Ready for the New Normal?"** will tackle the issues that climate stresses like sea level rise and extreme weather present for the systems we depend on, and look at what leaders can prioritize in order to address these challenges.

The conference is free for elected officials and city managers in the region. For all other attendees, a special early bird registration rate will be available until Friday, April 5. For more information and to register, please visit: scag.ca.gov/ga2019.

CONNECT SOCAL UPDATE: WHERE WILL WE GROW?

On March 7, local elected officials on SCAG's policy committees continued conversations on emerging regional issues to inform [Connect SoCal](#). Focusing their attention on "Where will we grow?" the committees received presentations and engaged in discussions on how to accommodate 3.6 million more residents by 2045. Staff set the stage for the conversation by reviewing Southern California history and mapping the region's development patterns, sharing some early highlights of the Connect SoCal growth forecast. Following the presentation, a panel of experts discussed the challenges and opportunities for growing sustainably: Oliver Chi, Monrovia City Manager; Jay Eastman, City of Riverside Principal Planner; and Kate Meis, Executive Director of the Local Government Commission. SCAG will host its third and final Joint Policy Committee meeting on April 4, exploring another important question: "How will we connect?" Feedback from these meetings will inform the policies, strategies and investments included in Connect SoCal. For the latest details on the plan's development, visit ConnectSoCal.org.

On March 25, SCAG hosted a freight-focused workshop to gather industry perspectives for the goods movement element of Connect SoCal. The event brought together executive-level industry professionals from Amazon and Prologis, experts in economics and internationally-recognized academics to address key goods movement challenges to the region. Discussions covered supply chain strategies and the impacts on the SCAG region, frank conversations about the region's competitive position and domestic threats, future and existing industrial land use patterns, and planning for the future freight workforce. SCAG intends to hold future workshops to collect input from other stakeholders on subject-specific issues in the near future.

NEW SCAG REPORT IDENTIFIES “GO ZONES” AS POTENTIAL CONGESTION SOLUTION

SCAG's “Mobility Go Zone and Pricing Feasibility Study,” released on March 28, takes a close look at how cordon pricing and a “Go Zone” program, could be deployed to better manage traffic congestion and greenhouse gas emissions in Southern California. SCAG selected the Westside Los Angeles area for analysis as an initial proof-of-concept pilot location. This report shows that a decongestion fee can have sizable impact in transportation mode choices and overall travel times by incentivizing motorists to travel at different times throughout the day.

While congestion pricing is an important component of a Go Zone, it's not the only one. Things like enhanced pedestrian infrastructure, transit improvements, bike sharing and greater use of active transportation services are all important elements. The report shows that if you put all of these together, a “Go Zone” would reduce vehicle miles traveled by 21% and vehicle hours traveled by 24% during peak travel times. This translates into 19% less autos on the road during peak periods, meaning it would look like Sunday morning traffic rather than rush hour traffic. In addition, it is anticipated that the pilot Go Zones would save \$4 million per year in reduced greenhouse gas emissions (GHG) and generate a net average of \$69.2 million a year in revenues, which would go directly toward transportation improvements, pedestrian amenities and economic development. This is a feasibility study to help inform some of the broader discussions that have been ongoing about congestion pricing. We anticipate continued research on this other pricing concepts as we develop our long range transportation plan, Connect So Cal. [You can read the report online now.](#)

SCAG LAUNCHES ACTIVE TRANSPORTATION DATABASE

SCAG is excited to announce the launch of its new [Active Transportation Database](#)! This new tool helps streamline and simplify data collection, making it easier to count pedestrians and bicyclists and measure how frequently people in a certain area bike or walk. Having that information helps cities plan for future projects, identify how local streets can be improved and measure the impact of infrastructure projects like bike lanes, crosswalks or sidewalk enhancements. Developed in partnership with Metro and the San Bernardino County Transportation Authority, SCAG's new database will give local agencies, non-profits and researchers a one-stop-shop for active transportation data, and help them standardize their data sets. SCAG is hosting a [hands-on training](#) session on Tuesday, April 9! Participants will walk through the system together and conduct a test count in front of SCAG's Downtown Los Angeles office. [Register to attend here.](#) To learn more, visit the [Active Transportation Database website.](#)

REGIONAL AERIAL IMAGERY COLLABORATIVE SEEKS LOCAL PARTNERS

As a part of our Future Communities Initiative, SCAG is currently exploring how best to provide access to a library of geographic data and digital terrain imagery to local jurisdictions and other potential stakeholders. The effort aims to expand the Los Angeles Region Imagery Acquisition Consortium (LARIAC) to include high resolution aerial imagery for the entire six-county region. On March 20, SCAG staff co-hosted a meeting with the Los Angeles County GIS department to discuss the joint effort in obtaining regional imagery. This collaborative effort will ultimately leverage economies of scale to acquire more and better data for less expense.

2019 DEMOGRAPHIC WORKSHOP COMING SOON

On June 11, SCAG and the USC Price School of Public Policy will co-host the 30th annual Demographic Workshop, “Make it Count – The Impact of Census 2020 & Connect SoCal on Our Future,” at the University of Southern California in Los Angeles. With an eye toward the future, this year's program provides the most recent update on demographic trends and their implications as we undertake both Census 2020 and Connect SoCal, SCAG's 2020-2045 Regional Transportation Plan/Sustainable Communities Strategy. Following a check-up on recent migration, fertility, and aging statistics, speakers will discuss the challenges and anticipated outcomes of Census 2020. Additional panels will focus on implications of demographic changes on housing and a reflection on the close linkage between demographics and long-range regional planning. Look for an announcement about registration opening, coming soon.

APPLICATIONS DUE APRIL 26 FOR 2019 SCAG SCHOLARSHIPS

Each year, SCAG offers financial support and professional development to a select number of the region's high school and community college students. This year, seven scholarships of \$4,000 will be awarded to eligible students across the six-county SCAG region. The program is designed to help students develop long-term career goals and winners will be provided a two-week internship with a local planning agency or council of governments, getting the opportunity to meet with elected officials and practicing planners to learn more about careers in public service. Community college students or high school juniors and seniors who live in the counties of Imperial, Los Angeles, Orange, Riverside, San Bernardino or Ventura are eligible to apply. Application materials and additional details are available online here. If you have questions, please contact Houston Laney at laney@scag.ca.gov.

EXPERT PANEL CONVENED TO DISCUSS REGIONAL HOUSING NEEDS

On March 27, SCAG staff convened a panel of experts on estimating housing needs as part of the sixth cycle of the Regional Housing Needs Assessment process, also known as RHNA. A total of 15 experts participated in the panel including demographers, economists, housing researchers and practitioners. Staff first provided an overview of its proposed approach responding to recent state housing legislation particularly as related to estimating existing housing needs. The panel then provided valuable feedback with respect to the assumptions and issues associated with the staff approach. In addition, the Panel also suggested alternative approaches to estimate housing needs. A summary of the session will be provided at the next meeting of the RHNA subcommittee, scheduled for May 6.

SCAG HELD STORY MAP TRAINING

As part of an initiative to advance sustainability planning and data analysis, SCAG hosted a free training on ArcGIS and StoryMaps for interested students, introducing participants to SCAG's open data sources and how to put them to use using the Esri StoryMaps platform. Students were encouraged to apply for SCAG's Student Showcase, to be held on May 2, at the annual [Regional Conference & General Assembly](#). Students whose projects are chosen will receive complimentary event registration, hotel accommodation and admission, and access to local elected officials and planning experts on Southern California. Projects will also compete for four cash prizes totaling \$6,000.

SCAG CONTINUES INTERNATIONAL COLLABORATION

In late March, SCAG hosted a 20-member Chinese delegation from the Inner Mongolia Autonomous Region. The group consisted of municipal officials and academic professors seeking to learn more about data-driven policymaking in regional transportation and land use planning. SCAG staff shared presentations on the structures of governance and planning in Southern California, as well as details on SCAG's Future Communities Initiative. The delegation shared their experiences of integrated transportation planning and regional collaboration through big data, and expressed interest in further collaboration with SCAG on sustainable economic development and data-sharing initiatives.



Date: April 5, 2019
To: ICTC Commissioner's
From: Cory Binns, Caltrans District 11, District Director
Re: District Director's Report

The following is the California Department of Transportation, District 11 report for the Imperial County Transportation Commission (ICTC) Management meeting of April 10, 2019:

1. Project Updates:

Please see maps at end of report for project level detail.

2. Construction:

Interstate 8 (I-8) Continuously Reinforced Concrete Pavement Project (CRCP)

I-8 CRCP Project was divided into five segments with segments 1-3 being complete. The entire project is scheduled for completion in 2019.

Segment 4: This segment is divided into two sections located near El Centro from west of I-8/SR-111 separation to just west of Anderholt Road overcrossing and from east of the East Highline Canal Bridge to west of the I-8/SR-98 separation. This segment began construction on July 10, 2017. Section One was fully open to traffic on September 28, 2018 with only minor work remaining which will cause temporary lane closures. On Section Two, westbound traffic was shifted onto Evan Hewes Highway on August 6, 2018 and paving has started in the westbound lanes. *Work on Section Two is expected to continue through the end of 2019.*

3. Traffic Operations:

SR-86/Customs & Border Protection Checkpoint Expansion

Caltrans provided a design alternative with cost estimate to ICTC. The design will allow for two lanes for use by CBP under a newly constructed canopy to be placed over SR-86, and two lanes of secondary inspection during peak periods, which should reduce or eliminate queuing of traffic during these time periods. This was approved by the Commission in late 2017.

AECOM is awaiting comments and input from CBP, primarily electrical, before the 65% design plans can be completed. *The next meeting will be held in April 2019.*

All American Canal Bridge/SR-186

The BOR has requested that Caltrans investigate constructing a separate structure over the All American Canal. Caltrans has agreed to do a Feasibility Study to look at options. On September 25, 2018 a meeting to review proposed alternatives was held with several of the agencies. *Comments have been received from the various agencies and the feasibility report is being finalized.*

4. Planning:

Calexico Traffic Management Plan

Caltrans has been awarded a grant from the Federal Highways Administration (FHWA) State Planning & Research funds, with an 80/20 in-kind match by the Imperial County Transportation Commission (ICTC) to fund a \$100,000 Traffic Management Plan (TMP) for access to the Calexico West Port of Entry (POE). A Public Outreach Contract was also awarded which provided an additional \$60,000 for public involvement, workshops and communication strategies.

This effort has a two-tier approach. Tier one has addressed access for opening day traffic conditions. Tier two will provide further analysis and recommendations for potential traffic shifts for the 60-90 day period beyond opening day conditions.

The Calexico West POE Expansion (Phase I) is complete. The POE Expansion requires the City of Calexico to widen and improve Cesar Chavez Boulevard which will serve as future access to the POE. It is anticipated that construction on Cesar Chavez Boulevard will be complete in *late Spring 2019.*

Planning (continued):

The next portion of the TMP will focus on analyzing the traffic circulation patterns resulting from the traffic shifts, and make recommendations for improvements in the 60-90 day period post opening day conditions. *Draft documents have been provided to the TWG for review, and the 5th TWG meeting was held in March 2019. There will be one remaining public outreach effort, at which the final northbound and southbound access will be presented to the public; it is scheduled for April 18, 2019, in the City of Calexico.*

City of Calipatria – Railroad Corridor Multi-Use Bikeway Master Plan

The City of Calipatria was awarded a 2018-2019 Sustainable Communities Planning Grant administered by Caltrans for the development of a bikeway plan to connect the easterly area of Calipatria to the western side of the City and the development of a safe corridor to cross the Union Pacific Railroad.

This Railroad Corridor Multi-Use Master Plan will build upon the Bicycle Master Plan by combining a Class I and a Class II bikeways and providing additional linkages between the affected neighborhoods. This will provide the underserved community to the east of the railroad tracks with a safer crossing point to reach destinations on the west. It will also include landscaping features and a sound wall to encourage bicycle use and to improve the quality of life of the residents affected by noise pollution from the railroad use.

A kick-off meeting was held in early December with the City of Calipatria, KOA Corporation (consultant), and Caltrans. The initial outreach was held on March 19, 2019. Calipatria has promoted this event by notifying residents through information included in their utility bills. This project is expected to be complete in late 2019.

5. Senate Bill I Projects:

Caltrans is working on one remaining project in Imperial County that is funded through SBI. Two other projects involving bridge work and pavement overlays have already been completed.

- SR-111 & SR-98 Pavement Overlay - Construction began on September 17, 2018 *and is expected to be complete in summer 2019.*

An additional project received funding from the CTC for the Design and Environmental phases, for the widening of the bridge over the All American Canal at the Calexico East POE. Caltrans is providing design and environmental services for this project.

6. Upcoming Projects:

For 2019, there are several projects that have been confirmed in the Caltrans Project Delivery Plan in Imperial County. They are:

- Culvert rehabilitation on SR-78, from approximately Midway Well to Palo Verde.
- Construction of the full replacement interchange at I-8 and Imperial Avenue.
- Widening on SR-98/SR-111, from Ollie to Rockwood.
- Upgrade curve warning signs along various routes.
- Paving on SR-86 from the SR-111/SR-86 junction to the City of El Centro.

As these projects move forward to construction, additional information will be provided.

7. Maintenance:

Maintenance crews in El Centro are in the process of trimming of the median oleanders as part of the annual landscape trimming commitment to the City of El Centro.



8. Local Assistance:

Inactive Projects

“Future Inactive” projects should be billed within the specified and agreed-upon timeframe to avoid deobligation of funds.

Local Assistance (continued):

As of April 2, 2019, the inactive and future inactive list was updated. Action is required by the Imperial County Transportation Commission, as well as the cities of Brawley, Calexico, and El Centro.

The next deadlines to submit Inactive and Future Inactive invoices are May 20 and August 20, 2019, respectively. District 11 must have complete and accurate invoices before these due dates to avoid de-obligation of federal funds.

Verify by using the “Inactive” link shown below for exact Inactive Project dates. Note: An invoice is not cleared from either the “Inactive” or “Future Inactive” list until paid by the State Controller’s Office. Provided Local Agencies adhere to the format described in Chapter 5 of the Local Assistance Procedures Manual, invoices are typically paid by check within 60 days after receipt (or 50 days if paid through Electronic Funds Transfer).

A complete list of Inactive Projects can be found online.

<http://www.dot.ca.gov/hq/LocalPrograms/Inactiveprojects.htm>

April 23, 2019: Strategic Highway Safety Plan (SHSP) 2020-2024 Outreach Meeting (San Diego)

Working in concert with federal, tribal, State, regional, local, and private sector safety stakeholders, the SHSP will identify key safety strategies that have the greatest potential to save lives and prevent serious injuries on all California roadways.

The meeting agenda and locations for the outreach meetings have been confirmed, with the Border Region meeting taking place on Tuesday, April 23, 2019 at the Holiday Inn San Diego Bayside, 4875 North Harbor Drive, San Diego 92106

Agenda

- 8:30 – 9:00 a.m.: Welcome / Background
- 9:00 – 9:30 a.m.: Statewide Collision Data and SHSP Overview
- 9:30 – 9:45 a.m.: CHP and Office of Traffic Safety Program Support of SHSP Goals
- 9:45 – 10:15 a.m.: Regional Data Overview
- 10:15 – 11:30 a.m.: Safety Strategy Session – Drivers & Passengers, Safer Infrastructure, Vulnerable Users, Safer Vehicles and Emergency Response
- 11:30 – 12:00: Report Out and Closing
- 12:30 – 1:30 p.m.: Tribal Outreach Session

Local Assistance (continued):

The event will include an overview of the SHSP development process, a summary of statewide collision data, a quick review of regional collision data, and a discussion soliciting suggested safety strategies to move California toward zero roadway fatalities. This venue offers an opportunity to provide feedback on the SHSP development and to share preferred safety strategies.

Click [here](#) to RSVP and receive additional meeting information. You may also contact Mike Colety by phone at 916-571-1011, or email CA-SHSP@Kimley-Horn.com for details and additional dates/locations.

RSVP here (complete link):

<https://www.eventbrite.com/e/california-shsp-development-outreach-registration-57028165779>

New Local Assistance Procedures: Construction Manager & General Contractor

On March 13, 2019, the Federal Highway Administration (FHWA) approved the “Local Assistance Procedures for Construction Manager and General Contractor”. FHWA provided guidance to Caltrans while developing the procedures and approved them for use on locally administered Federal-Aid projects.

View the Local Assistance Procedures for Construction Manager and General Contractor tab under Local Assistance Policies and Procedures webpage.

<http://www.dot.ca.gov/hq/LocalPrograms/public.htm>

2016 Repurposed Projects: Need to program/obligate ASAP

Funding obligations for projects with 2016 Earmark Repurposing funds must be completed by September 30, 2019, or the funds will lapse. Below is the weblink to the FHWA-approved list, with six projects located in Imperial County.

Some important items to remember:

- Agencies need to work with the MPO/RTPA (SCAG/ICTC) if the funds still need to be programmed this FFY, and require a formal amendment. Funds will be at greater risk of lapsing if not properly programmed. Once programmed, Requests for Authorization (the E76) must be sent to District II Local Assistance as soon as possible.

Local Assistance (continued):

- If an agency plans to designate any of the funds for the Construction phase, the PE phase (including NEPA clearance) and R/W certification must be completed prior to the CON funding request; otherwise, CON funds will lapse

<http://www.dot.ca.gov/hq/LocalPrograms/earmark/2016/Approved-Earmark-Repurposing-Project-List20170801.pdf>

Since the Federal Aid Database System (FADS) tends to shut down prior to the Federal Fiscal Year (FFY) end in September, funds must be obligated no later than July/August 2019.

Federal Fiscal Year 2018/19 Requests for Authorization/Obligation Past Due

Funding Requests for Authorization (RFA) this federal fiscal year were due by February 1, 2019. Early RFA submittals minimize delay to obtaining fund authorizations. Please notify the Area Engineer of any pending requests.

Division of Local Assistance Listserver Email Subscription

Sign up for a Division of Local Assistance “Listserver” to receive significant updates or additions to Local Assistance webpages, including changes to the Local Assistance Procedures Manual (LAPM) and Local Assistance Program Guidelines (LAPG), new Office Bulletins and Local Programs Procedures, as well as Calls for Projects.

<http://lists.dot.ca.gov/mailman/listinfo/dla-website-updates-announce>

Division of Local Assistance Blog (LAB)

A Caltrans Local Assistance Blog (LAB) provides clarity on issues and contributes to the successful delivery of transportation projects using federal resources. Categories covered by the LAB include: Subsidized Classes for Local Agencies, Policy/Procedures, Program Guidelines, Training, Environmental Review, and Right of Way.

<http://www.localassistanceblog.com>

Training

For questions or to register for any training, you may contact the District II Local Assistance Training Coordinator, Alma Sanchez, via email at Alma.Sanchez@dot.ca.gov or phone: 619-278-3735.

Local Assistance (continued):

Subsidized Classes for Local Agencies

The California Local Technical Assistance Program is a jointly funded effort between Caltrans and the FHWA to provide local governments with training, information, technology and direct assistance to help transportation infrastructure. Upcoming courses are listed at the following link:

<http://registration.techtransfer.berkeley.edu/wconnect/ShowSchedule.awp?&Mode=GROUP&Group=:FULL&Title=Complete+Listing>

Mandatory Requirements

DBE Methodology Update:

For all federal contracts (consultant and construction) advertised or authorized since October 1, 2018, local agencies must use the updated Local Assistance Procedures Manual Exhibit 9-D template to calculate Disadvantaged Business Enterprise (DBE) goals.

Download Updated Exhibit 9-D

<http://www.dot.ca.gov/hq/LocalPrograms/lam/forms/chapter9/9d20180830.xlsx>

Background: On July 31, 2018, Caltrans submitted a Proposed Overall DBE Goal and Methodology of 17.6% for 2018-19 through 2020-21 to the Federal Highway Administration. California must make efforts to achieve this target on all DBE commitments effective October 1, 2018. Updates to the DBE contract goal methodology now require federal local assistance contracts to base goals upon seven DBE firms per sub-contractable task and factoring the total DBE work made available by 80%. Supply and trucking component calculations remain unchanged at 12% and 10%, respectively, for all tasks that are not determined to be sub-contractable. The latest Local Assistance Procedures Manual forms can be found at

<http://www.dot.ca.gov/hq/LocalPrograms/lam/forms/lapmforms.htm>

Title VI Nondiscrimination Program

A reminder that local agencies shall comply with all Title VI requirements. See LAPM Section 9.2, Title VI of the Civil Rights Act of 1964 and Related Statutes:

Title VI and the additional nondiscrimination requirements are applicable to all programs and activities administered by a recipient, in addition to programs receiving federal financial assistance, due to the Civil Rights Restoration Act of 1987. Nondiscrimination provisions apply to all programs and activities of federal-aid recipients, subrecipients, and contractors, regardless of tier (49 CFR 21).

Local Assistance (continued):

The requirements include providing and maintaining the following, as detailed in LAPM Section 9.2: Title VI Nondiscrimination Statement, Assurances (as part of the Master Agreement and Program Supplement Agreement), Designation of a Title VI Coordinator, Complaint Procedures, Data Collection, Training, Limited English Proficiency (LEP) accessibility, Dissemination of Information, Contracts and Agreements, Environmental Justice, Public Hearings and Meetings, Right-of-Way activities, Construction contract compliance, Monitoring, and others.

Note that an agency is subject to a Title VI program and compliance review at any time by Caltrans, Division of Local Assistance.

Caltrans Division of Local Assistance has an updated Title VI website on “Filing a Complaint” as of March 20, 2019. The following link provides guidance to local agencies for processing Title VI complaints

<http://www.dot.ca.gov/hq/LocalPrograms/TitleVI/filing.htm>

Local Assistance (continued):

TITLE VI: NONDISCRIMINATION PROGRAM

FILING A COMPLAINT

The California Department of Transportation (Caltrans), under Title VI of the Civil Rights Act of 1964, prohibits discrimination based upon race, color, and national origin. Specifically, 42 USC 2000d states that *"No person in the United States shall, on the ground of race, color, or national origin, be excluded from participation in, be denied the benefits of, or be subjected to discrimination under any program or activity receiving Federal financial assistance."* The use of the word "person" is important as the protections afforded under Title VI apply to anyone, regardless of whether the individual is lawfully present in the United States or a citizen of a State within the United States.

All Title VI complaints may be filed by any individual or group who believes they have been excluded from participation in, denied benefits or services of any program or activities administered by Caltrans or its subrecipients, consultants, contractors, or suppliers on the basis of race, color, national origin, sex, disability, or age. Under no circumstance, is the complainant discouraged from filing a complaint.

If local agencies receive complaints, they must be forwarded to the Caltrans Office of Business and Economic Opportunity (OBEO), and Caltrans OBEO will forward the complaints to the Federal Highway Administration California Division Office or to the Federal Transit Administration. The complaint must be submitted in writing within 180 calendar days from the alleged occurrence unless the time for filing is extended. The complaint must be signed and dated by the individual or their representative.

Caltrans, its subrecipients, contractors, consultants, and/or suppliers are prohibited from intimidating or retaliating against any individual or group filing a Title VI and related statutes discrimination complaint.

For more information on the Caltrans Division of Local Assistance Title VI Program please [click here](#).

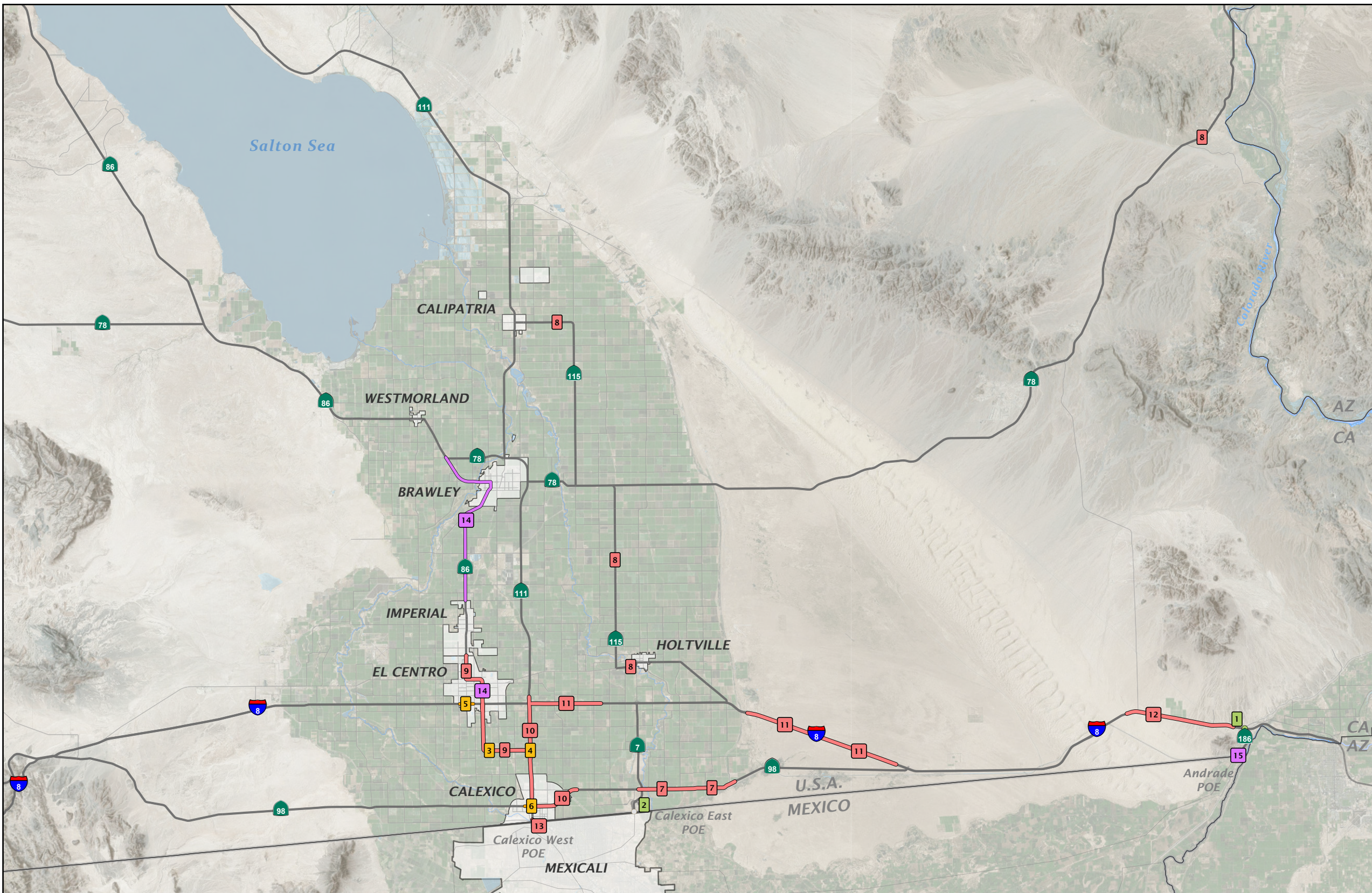
A person may file a complaint directly with:

[California Department of Transportation](#)
Office of Business & Economic Opportunity
1823 14th Street
Sacramento, CA 95811
Phone: 916-324-0449
Fax: 916-324-1949
TTY: 711
Email: Title.VI@dot.ca.gov


District II – Local Assistance Division - New Mail Station

Caltrans, District II Local Assistance has a *new mail station*. Please send correspondence to this address:

Caltrans, District II, Local Assistance Engineer
Planning & Local Assistance Division
4050 Taylor Street **MS - 244**
San Diego, CA 92110



ENVIRONMENTAL

1. SR-186/I-8 Interchange Improvements
2. SR-7 All American Canal Bridge Widening 

DESIGN

3. SR-86/Dogwood Road Intersection Improvements* Design Complete Fall 2019
4. SR-86/SR-111 Intersection Improvements* Design Complete Fall 2019
5. I-8/Imperial Ave Interchange Improvements Design Complete Summer 2019
6. SR-98 Widening Phase 1C Ollie Ave to Rockwood Ave Design Complete Summer 2019 
7. SR-98 Pavement Rehabilitation Design Complete Spring 2020

CONSTRUCTION

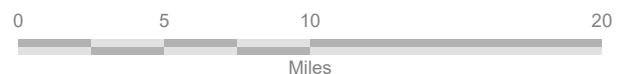
8. SR-78/115 Culvert Repairs Construction Start Summer 2019 
9. SR-86 Pavement Rehabilitation Construction Start Summer 2019
10. SR-111/SR-98 Pavement Rehabilitation Construction Start Summer 2019 
11. I-8 Pavement Rehabilitation at Various Locations Construction Complete Fall 2019
12. I-8 Pavement Rehabilitation at Ogilby Rd to SR-186 Construction Complete Spring 2019
13. SR-111 Calexico West - GSA POE Reconfiguration* Construction Complete Spring 2019

RELINQUISHMENT

14. SR-86 Relinquishment From SR-78 to SR-111 Senate Bill 788 Approved Fall 2013
15. SR-186 Relinquishment 500 Feet from Border to GSA* Complete Spring 2019



- █ Environmental
- █ Design
- █ Construction
- █ Relinquishment



Project funded by Senate Bill 1

Abbreviations:

GSA: General Services Administration

53: Port of Entry

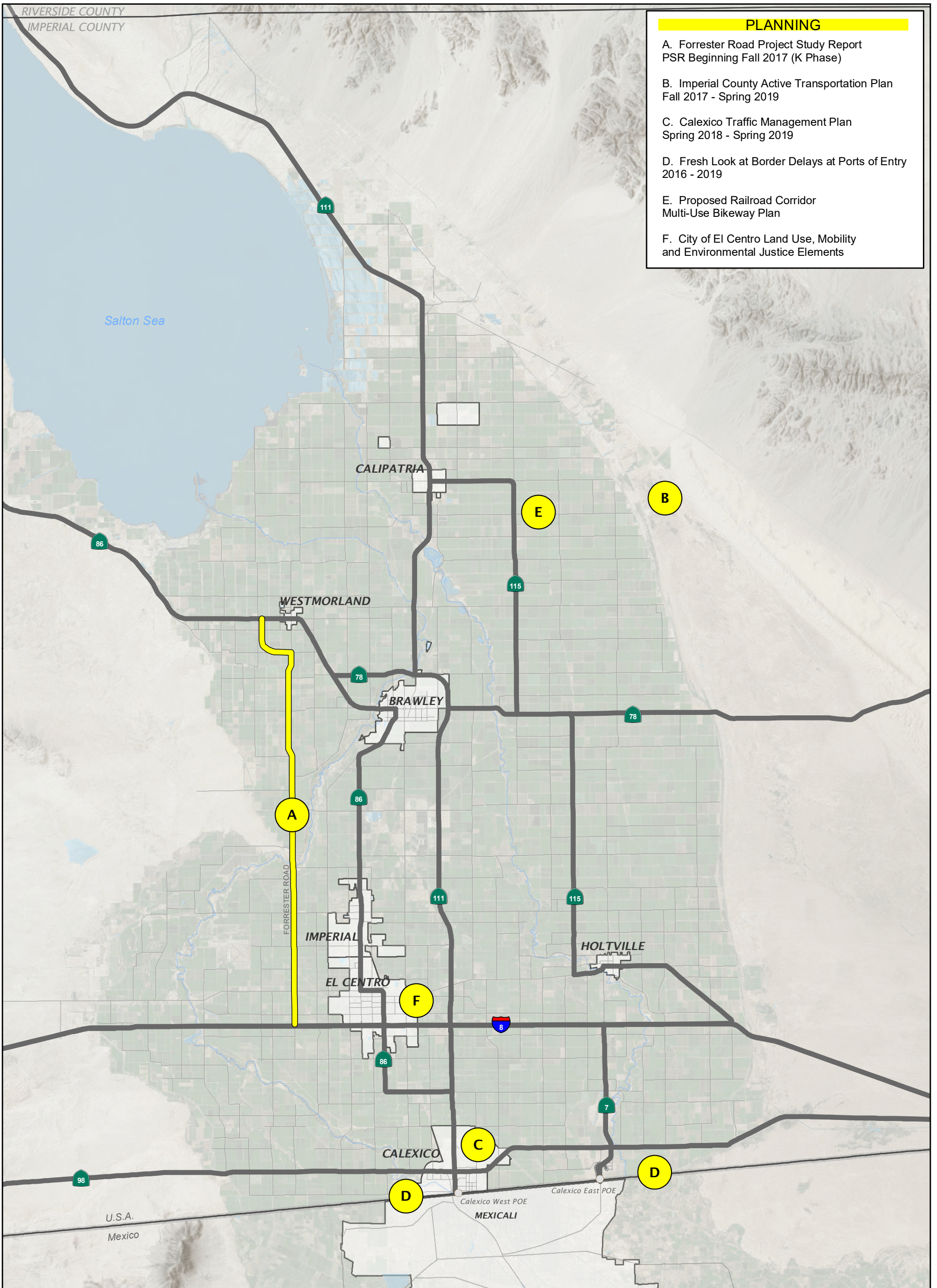
Portions of this map contain geographic information copyrighted by the Imperial County GIS program. All rights reserved. The data provided is "as is" without warranty of any kind.

Date: 04/02/2019

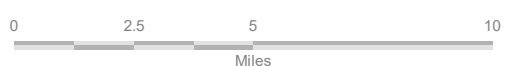
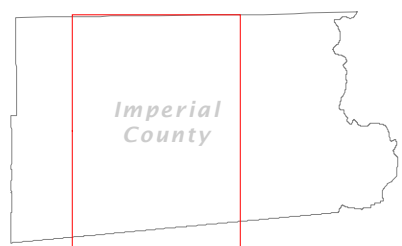
* The California Department of Transportation (Caltrans) is a partner in this study/projects, although not the lead agency.



IMPERIAL COUNTY STATUS OF TRANSPORTATION STUDIES AND REPORTS



- PLANNING**
- A. Forrester Road Project Study Report
PSR Beginning Fall 2017 (K Phase)
 - B. Imperial County Active Transportation Plan
Fall 2017 - Spring 2019
 - C. Calexico Traffic Management Plan
Spring 2018 - Spring 2019
 - D. Fresh Look at Border Delays at Ports of Entry
2016 - 2019
 - E. Proposed Railroad Corridor
Multi-Use Bikeway Plan
 - F. City of El Centro Land Use, Mobility
and Environmental Justice Elements



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Date: 10/01/2018

VI. ACTION CALENDAR

VI. ACTION CALENDAR

A. 2018 CMAQ PROGRAMMING PROJECT LIST—FY 2019/2020 TO 2021/2022



IMPERIAL COUNTY
TRANSPORTATION COMMISSION

1503 N. IMPERIAL AVE., SUITE 104

EL CENTRO, CA 92243-2875

PHONE: (760) 592-4494

FAX: (760) 592-4410

April 5, 2019

ICTC Management Committee
Imperial County Transportation Commission
1503 N. Imperial Ave Suite 104
El Centro, CA 92243

SUBJECT: 2018 Congestion Mitigation and Air Quality Programming Project List – FY 2019/2020 to
FY 2021/2022

Dear Committee Members:

The Imperial County Transportation Commission (ICTC) directed staff to conduct a competitive call for projects for the Congestion Mitigation and Air Quality (CMAQ) starting December 17, 2018 and ending March 1, 2019. Approximately \$5.2 million may be available over a three-year period beginning in federal fiscal year 2019/2020 and ending in FFY 2021/2022.

On March 28, 2019 members of the ICTC Technical Advisory Committee (TAC) met to review the scoring and ranking of the 9 projects totaling a fund request \$4.7 million. With the use of the CMAQ Guidelines and scoring and ranking of all projects, TAC members were able to agree upon a recommended list of projects. Attached is a list of the recommended projects by agency, project title, and priority. The recommendation of projects would utilize the programming capacity of each proposed federal fiscal year.

The Technical Advisory Committee met on April 4, 2019 and forwards this item to the Management Committee for review and consideration. It is requested that the ICTC Management Committee forward this item to the ICTC Commission for their review and approval after public comment, if any:

1. Approve the 2018 CMAQ Programming Project List for FFY 2019/2020 to FFY 2021/2022; and
2. Direct staff to program projects in the next available Federal Transportation Improvement Program Formal Amendment.

Sincerely,

A handwritten signature in blue ink that reads 'Mark Baza'.

MARK BAZA
Executive Director

MB/vm
Attachment

**CITIES OF BRAWLEY, CALEXICO, CALIPATRIA, EL CENTRO, HOLTVILLE, IMPERIAL, WESTMORLAND,
IMPERIAL IRRIGATION DISTRICT AND COUNTY OF IMPERIAL**

DRAFT 2018 CMAQ FUNDING APPORTIONMENTS			Original Distribution Funding 2018 Call for Projects				Proposed Funding Adjustments 2018 Call for Projects			
Agency	Priority	Project	2019-20	2020-21	2021-22	TOTAL	2019-20	2020-21	2021-22	TOTAL
Brawley	1	Legion Road from SR86 to Western Avenue (unpaved street)	\$177,000		\$ 797,000	\$ 974,000	\$177,000	797,000		\$ 974,000
	2	Western Avenue from Legion Street to Wildcat Drive (unpaved street)	\$177,000		\$ 797,000	\$ 974,000	\$177,000		\$ 797,000	\$ 974,000
						\$ 1,948,000				\$ 1,948,000
Calexico	1	Weakley Street between Scaroni Blvd. and Portico Blvd. (unpaved street)	\$419,000			\$ 419,000	\$173,000	\$291,000		\$ 464,000
						\$ 419,000				\$ 464,000
Calipatria	1	Date Street between HWY 111/Sorenson Ave. and Railroad Ave. pedestrian improvements	\$124,000			\$ 124,000	\$401,000			\$ 401,000
						\$ 124,000				\$ 401,000
El Centro	1	Traffic Signal Synchronization Dogwood Avenue and 8th Street	\$48,000	\$367,000		\$ 415,000	\$48,000	\$367,000		\$ 415,000
						\$ 415,000				\$ 415,000
Holtville	1	Cedar Avenue Sidewalk Improvements	\$17,000	\$147,000		\$ 164,000	\$17,000	\$193,000		\$ 210,000
	2	9th Street Sidewalk Improvements from Beale Avenue to Oak Avenue	\$331,000			\$ 331,000	\$331,000			\$ 331,000
						\$ 495,000				\$ 541,000
Imperial	1	Class II Bike facility north side of Aten Road from Dogwood Road to Puerto Vallarta Ave.	\$332,000			\$ 332,000	\$432,000			\$ 432,000
						\$ 332,000				\$ 432,000
County	1	Main Street Improvements from Highway 111 to Memphis Avenue in Niland		\$107,000	\$ 948,000	\$ 1,055,000		\$107,000	\$ 957,000	\$ 1,064,000
						\$ 1,055,000				\$ 1,064,000
Imperial CTC	0					\$ -				\$ -
						\$ -				\$ -
Westmorland	0					\$ -				\$ -
						\$ -				\$ -
Programmed			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Proposed			\$1,625,000	\$621,000	\$2,542,000	\$ 4,788,000	\$1,756,000	\$1,755,000	\$1,754,000	\$ 5,265,000
Available			\$1,756,000	\$1,755,000	\$1,754,000	\$ 5,265,000	\$1,756,000	\$1,755,000	\$1,754,000	\$ 5,265,000
Over/Under programmed			\$131,000	\$1,134,000	-\$788,000		\$0	\$0	\$0	

VI. ACTION CALENDAR

VI. ACTION CALENDAR

B. 2018 STBG PROGRAMMING PROJECT LIST—FY 2019/2020 TO 2021/2022



IMPERIAL COUNTY
TRANSPORTATION COMMISSION

1503 N. IMPERIAL AVE., SUITE 104

EL CENTRO, CA 92243-2875

PHONE: (760) 592-4494

FAX: (760) 592-4410

April 5, 2019

ICTC Management Committee
Imperial County Transportation Commission
1503 N. Imperial Ave Suite 104
El Centro, CA 92243

SUBJECT: 2018 Surface Transportation Block Grant Programming Project List – FY 2019/2020 to
FY 2021/2022

Dear Committee Members:

The Imperial County Transportation Commission (ICTC) directed staff to conduct a competitive call for projects for the Surface Transportation Block Grant (STBG) starting December 17, 2018 and ending March 1, 2019. Approximately \$7.6 million may be available over a three-year period beginning in federal fiscal year 2019/2020 and ending in FFY 2021/2022.

On March 28, 2019 members of the ICTC Technical Advisory Committee (TAC) met to review the scoring and ranking of the 9 projects totaling a fund request \$12.5 million. With the use of the STBG Guidelines and scoring and ranking of all projects, TAC members were able to agree upon a recommended list of projects. Attached is a list of the recommended projects by agency, project title, and priority. The recommendation of projects would utilize the programming capacity of each proposed federal fiscal year.

The Technical Advisory Committee met on April 4, 2019 and forwards this item to the Management Committee for review and consideration. It is requested that the ICTC Management Committee forward this item to the ICTC Commission for their review and approval after public comment, if any:

1. Approve the 2018 STBG Programming Project List for FFY 2019/2020 to FFY 2021/2022; and
2. Direct staff to program projects in the next available Federal Transportation Improvement Program Formal Amendment.

Sincerely,

A handwritten signature in blue ink that reads 'Mark Baza'.

MARK BAZA
Executive Director

MB/vm
Attachment

DRAFT 2018 STBG FUNDING APPORTIONMENTS			Original Distribution STBG Funding by FFY				Proposed Funding Adjustments STBG Funding by FFY			
Agency	Priority	Project	FY19/20	FY20/21	FY21/22	Total	FY19/20	FY20/21	FY21/22	Total
Brawley	1	Legion Street from West of Kelley Ave. to West St. deflection point near West City limits		\$ 50,000	\$ 570,000	\$ 620,000	\$ 620,000			\$ 620,000
	2	K Street from Rio Vista Ave. to 8th St.		\$ 53,000	\$ 611,000	\$ 664,000	\$ 53,000		\$ 339,000	\$ 392,000
	3	River Drive from Western Ave. to 7th St. and Panno St. from Willard Ave. to Legion St.		\$ 67,000	\$ 773,000	\$ 840,000				\$ -
						\$ 2,124,000				\$ 1,012,000
Calexico	1	Yourman Road between Central Main Canal to Jasper Road Pavement Rehabilitation	\$ 1,176,000			\$ 1,176,000	\$ -			\$ -
						\$ 1,176,000				\$ -
Calipatria	1	South Brown Avenue between SR 115 and Bonita Place Date Street between HWY 111/Sorenson Avenue and Railroad Avenue Pedestrian Improvements		\$ 127,000	\$ 807,000	\$ 934,000	\$ 127,000			\$ 127,000
						\$ 934,000				\$ 127,000
El Centro	1	Imperial Avenue Extension, Phase II		\$ 2,500,000	\$ 1,660,000	\$ 4,160,000		\$ 700,000	\$ 2,200,000	\$ 2,900,000
						\$ 4,160,000				\$ 2,900,000
Holtville	1	Orchard Road from Alamo River Bridge to 4th Street	\$ 40,000		\$ 331,000	\$ 371,000	\$ 396,000			\$ 396,000
						\$ 371,000				\$ 396,000
Imperial	1	La Brucherie Rd. Widening from Aten Blvd to Treshill Rd.		\$ 2,445,000		\$ 2,445,000		\$ 1,841,000		\$ 1,841,000
						\$ 2,445,000				\$ 1,841,000
County	1	Clark Road Improvements from Wahl Road to 0.5 miles north of SR-98	\$ 185,000	\$ 1,163,000		\$ 1,348,000	\$ 1,348,000			\$ 1,348,000
						\$ 1,348,000				\$ 1,348,000
Westmorland	None					\$ -				\$ -
						\$ -				\$ -
Programmed						\$ -				\$ -
Proposed			\$1,401,000	\$6,405,000	\$4,752,000	\$12,558,000	\$2,544,000	\$2,541,000	\$2,539,000	\$7,624,000
Available			\$2,544,000	\$2,541,000	\$2,539,000	\$ 7,624,000	\$2,544,000	\$2,541,000	\$2,539,000	\$ 7,624,000
Over/Under programmed			\$1,143,000	-\$3,864,000	-\$2,213,000		\$0	\$0	\$0	

VI. ACTION CALENDAR

VI. ACTION CALENDAR

C. UTN PUBLIC HEARING PROCESS—FY 2019/20



1503 N. IMPERIAL AVE., SUITE 104
EL CENTRO, CA 92243-2875
PHONE: (760) 592-4494
FAX: (760) 592-4410

April 8, 2019

ICTC Management Committee
Imperial County Transportation Commission
1503 N. Imperial Ave. Suite 104
El Centro, CA 92243

SUBJECT: Unmet Transit Needs Public Hearing Process - Fiscal Year 2019-20

Dear Committee Members:

Section 99401.5 of the Public Utilities Code states:

“...The Transportation Planning Agency (TPA) shall hold at least one public hearing pursuant to Section 99238.5, for the purpose of soliciting comments on the Unmet Transit Needs that may exist within the jurisdiction...”

Unmet Needs that are determined to be reasonable to meet may be established by offering services directly, contracting for new services or the expansion of existing services.

On February 21, 2019, the Unmet Transit Needs Hearing Panel conducted the required local Public Hearing. The Hearing Panel reconvened on March 21, 2019 to consider the verbal and written testimony, and staff recommendations. After discussion of the analysis portion, the Panel developed the “Findings” regarding public transit services for FY 2019-2020. These “Findings” assist in the allocation of resources and determination of the service levels to be provided. The process consequently guides the FY 2019-20 Transit Financing Plan and work program activities.

After review of the staff prepared analysis, the Panel accepted three requests as “Reasonable to Meet”. Due to the expectation that revenues will be stagnant this fiscal year, the services considered as “Reasonable to Meet” have been placed on the official 2019 ICTC Unmet Transit Needs List in prioritized order, which is an attachment to the “Findings” document. Should funding be identified, this list is used to advance new services and routes.

One additional request that Staff considered as revenue neutral was the request for a bus stop near the new Clinicas de Salud building in El Centro. Staff is coordinating with the city of El Centro regarding bus stop infrastructure in addition to conducting a route recon and time trial utilizing the Blue Line.

CITIES OF BRAWLEY, CALEXICO, CALIPATRIA, EL CENTRO, HOLTVILLE, IMPERIAL, WESTMORLAND, IMPERIAL IRRIGATION DISTRICT AND COUNTY OF IMPERIAL

The Social Services Transportation Advisory Council (SSTAC) has met and developed the required response to the "Findings" on April 3, 2019 for consideration (see attachment).

After adoption of the "Findings", staff will develop the budget for the ICTC Transit Financing Plan for FY 2019-20 and anticipates submittal in the June 2019 time frame.

It is requested that the Management Committee forward this item to the Commission for review and approval after public comment, if any:

1. Adopt the FY 2019-20 "Findings" and the prioritized 2019 ICTC Unmet Transit Needs List as presented or amended, after a review of the SSTAC response.
2. Authorize the Chairman to sign the attached resolution.
3. Direct staff to forward the FY 2019-20 "Findings", and all other public hearing documentation and resolution to the State Department of Transportation.

Sincerely,

MARK BAZA
Executive Director

BY: 

Kathi Williams
Transit Programs Manager

MB/ksw/cl

attachment



1503 N. IMPERIAL AVE. SUITE 104
EL CENTRO, CA 92243-2875
PHONE: (760) 592-4494
FAX: (760) 592-4410

March 26, 2019

**UNMET TRANSIT NEEDS FINDINGS
FISCAL YEAR 2019-20**

The Imperial County Unmet Transit Needs Public Hearing was conducted at 3:00 p.m., on February 21st, 2019 at the City of El Centro City Council Chambers, in El Centro, Ca. After review and consideration of the testimony received at the hearing, this Panel reconvened on March 28th, 2019 to make the following “Findings”:

The following “Findings” are unmet transit needs or transit needs which are reasonable to meet. The ICTC Transit Financing Plan and TDA claims for Fiscal Year 2019-20 shall be approved consistent with these stated “Findings”.

- I. Existing transit services should be continued:
 - A. IVT RIDE – Brawley, Calexico, El Centro, Imperial and West Shores
 - B. County-Wide Transit System- Imperial Valley Transit
 - C. ADA Paratransit Services – IVT Access
 - D. IVT MedTrans

- II. Continue coordination between existing transit services, including paratransit services provided by both public and social service agencies. ICTC staff shall provide recommendations and technical assistance when requested by social service and public agencies.

- III. All transit services shall comply with the American's with Disabilities Act of 1990; provisions specific to respective services offered.

- IV. All transit services shall comply with the Federal Transit Administration (FTA) and/or Federal Highway Administration (FHWA) Drug and Alcohol Testing rules; provisions specific to respective services offered.

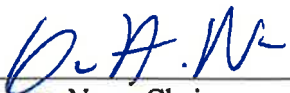
**CITIES OF BRAWLEY, CALEXICO, CALIPATRIA, EL CENTRO, HOLTVILLE, IMPERIAL, WESTMORLAND,
IMPERIAL IRRIGATION DISTRICT AND COUNTY OF IMPERIAL**

- V. Staff will continue to pursue resources for the implementation of the proposed IVT Red Line in Imperial and IVT Garnet Line in Calexico.
- VI. Staff will continue to provide assistance to the Cities of Calexico and Imperial for the development of the Cities' transfer terminal projects.
- VII. Staff will continue to review the expansion of transit service and schedule information.

All other services and issues as presented by written or verbal testimony are hereby declared as not reasonable to meet, at this time.

Not available for signature

Robert Amparano,
Councilmember, City of Imperial



George Nava, Chairman
Councilmember, City of Brawley

Not available for signature

Cheryl Viegas Walker, Councilmember,
City of El Centro



Lewis Pacheco, Councilmember
City of Calexico

STAFF:



Mark Baza
Executive Director



David Aguirre
Program Manager



1503 N. IMPERIAL AVE., SUITE 104
EL CENTRO, CA 92243-2875
PHONE: (760) 592-4494
FAX: (760) 592-4410

March 26, 2019

UNMET TRANSIT NEEDS LIST FISCAL YEAR 2019-20

Priority order

1. IVT - Extension and Additional Sunday bus service between Niland and El Centro. (Includes stops in Westmorland and Calipatria) - Increased frequency and Expansion. This action includes the addition of service hours on the corresponding ADA paratransit service, *IVT Access*. *Per action taken by ICTC XX-XX-19*
2. IVT – Additional service for Direct Lines (Routes 31 and 32). *Per action taken by ICTC XX-XX-19*
3. IVT – Implement two additional trips on *Imperial Valley Transit* route 41S (Brawley to El Centro FAST) to reduce overcrowding on route 2S in the primary corridor. (Previous Year Item – Noted in SRTP, Anticipated Year 2 Implementation) *Per action taken by ICTC XX-XX-19*
4. Implement *IVT Express* schedule modifications and an additional late round trip from IVC to Calexico after 5:30 PM, after IVC adjusts its “college hour” scheduling. *Per action taken by ICTC XX-XX-19*

SOCIAL SERVICES TRANSPORTATION ADVISORY COUNCIL

Ted Cesar, Chairperson
Michael Hack, Vice-Chair
Kathi Williams, Secretary

1503 N. Imperial Ave., Suite 104
El Centro, CA 92243
(760) 592-4494

April 3, 2019

Robert Amparano, Chairperson
Imperial County Transportation Commission
1503 N. Imperial Ave., Suite 104
El Centro, CA 92243

Dear Commissioner Amparano:

One of the responsibilities of the Social Services Transportation Advisory Council (SSTAC) is to advise ICTC on existing public transportation needs. In addition, the SSTAC must review the "Findings" as developed by the Public Hearing Panel. SSTAC met on April 3, 2019 and reviewed the "Findings" as developed by the Public Hearing Panel on March 28, 2019. SSTAC appreciates the proactive consideration given by the Transit Hearing Panel for the acknowledgement of addressing the "Findings" in previous years.

It is the interest of the SSTAC that should funding be identified for FY 2019-20 or subsequent years, that the issues noted in the Unmet Transit Needs List be implemented in order of priority:

1. Extension and Additional Sunday bus service between Niland and El Centro. (Includes stops in Westmorland and Calipatria) - This action includes the addition of service hours on the corresponding ADA paratransit service.
2. Additional service for Direct Lines (Routes 31 and 32).
3. Implement two additional trips on *Imperial Valley Transit* route 41S (Brawley to El Centro FAST) to reduce overcrowding on route 2S in the primary corridor.
4. Implement *IVT Express* schedule modifications and an additional late round trip from IVC to Calexico after 5:30 PM, after IVC adjusts its "college hour" scheduling.

SSTAC would also like to express support in allowing IVT RIDE El Centro to provide year round transportation services to Seniors to congregate meal sites in Heber 4 days per week effective as of July 1, 2019.

SSTAC would also like to express support in allowing the expansion of the IVT Blue Line route to include a stop near the new Clinicas De Salud Building and the further coordination with the City of El Centro as required as it pertains to bus stop infrastructure.

We appreciate the opportunity to participate in the evaluation and delivery of transit services.

Sincerely,



Ted Cesar
Chairperson

T:\projects\sstac\2019\sstac utr 2 ltr hearing FY 19-20

**RESOLUTION _____ OF
THE IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC)
MAKING A DETERMINATION AS TO UNMET TRANSIT NEEDS WITHIN THE
REGION OF THE COUNTY OF IMPERIAL FOR FY 2019-20**

WHEREAS, the Imperial County Transportation Commission (ICTC), is the designated Transportation Planning Agency for the County of Imperial, and is therefore responsible for the administration of the Transportation Development Act, Public Utilities Code 99200 et seq; and

WHEREAS, under Sections 99238, 99238.5, 99401.5 and 99401.6, of the Public Utilities Code, because the legislative intent for the use of the funds is for transit purposes, a public hearing should be held. From a review of the testimony received and the adopted Regional Transportation Plan, a finding must be made that there are no unmet public transit needs in the jurisdiction that can be reasonably met, or unmet transit needs that can be reasonably met must be identified and prioritized; and

WHEREAS, a public hearing and subsequent public meeting was held in Imperial County on February 21, 2019 and March 28, 2019, after sufficient public notice was given, and at which time the public testimony and comment was received; and

WHEREAS, the Social Services Transportation Advisory Council reviewed the proposed “Findings” on April 3, 2019 in accordance with the requirements of the Act; and

WHEREAS, the comments of the Social Services Transportation Advisory Council have been taken into consideration; and

WHEREAS, a final opportunity for further public comment was provided on April 24, 2019; and

THEREFORE, BE IT RESOLVED that the Imperial County Transportation Commission, hereby resolves that the Unmet Transit Needs Adopted “Findings” and the “2019 ICTC Unmet Transit Needs List” as attached, are identified, and that there are no further unmet public transit

needs within the County of Imperial that can be reasonably met at this time;

PASSED AND ADOPTED at a regular meeting of the Imperial County

Transportation Commission held on April 24, 2019.

By: _____
Chairperson

ATTEST:

By:

Cristi Lerma
Secretary to the Commission

VII. INFORMATION CALENDAR

- A. MOBILITY COORDINATION PROJECT UPDATE—
FTA SECTION 5310 GRANT PROGRAM FOR
ELDERLY AND DISABLED TRANSPORTATION
SERVICES**



1503 N. IMPERIAL AVE., SUITE 104
EL CENTRO, CA 92243-2875
PHONE: (760) 592-4494
FAX: (760) 592-4410

April 5, 2019

ICTC Management Committee
Imperial County Transportation Commission
1503 N. Imperial Ave., Suite 104
El Centro, CA 92243

SUBJECT: Mobility Coordination Project Update - Federal Transit Administration (FTA) Section 5310 Grant Program for Elderly and Disabled Transportation Services

Dear Committee Members:

In February 2017, the Commission approved ICTC's submittal of a second three year FTA 5310 Grant application. The federal grant program includes funding for certain transit operational expenses and mobility coordination program functions, which include the position of Mobility Coordinator and Office Assistant with the Imperial Valley Transit which promotes all of the public services in Imperial County and in particular to the senior and disabled communities.

The staff has been engaged in the Mobility Coordination Program promoting all public services and discussing information with different agencies for continued communication.

The Regional Mobility Coordinator and administrative staff are still responsible in the implementation of the following programs:

1. Continue the implementation of the consultant prepared *2014 Human Services – Public Transit Coordinated Plan*, which included using a bilingual Mobility Coordinator to bridge the gap between current public transit service providers, human service agencies, social service agencies and the senior citizen and disabled communities of Imperial County.
2. Continue the implementation of the recommendations that the consultant prepared *2014 ADA Certification and Eligibility Process, Demand Management Project*. This includes the eligibility and certification process for the Americans with Disabilities paratransit service known as IVT Access.
3. Continue to promote, facilitate, educate, and help streamline transition between transportation services particularly for seniors and people with disabilities including scheduling mobility training.

CITIES OF BRAWLEY, CALEXICO, CALIPATRIA, EL CENTRO, HOLTVILLE, IMPERIAL, WESTMORLAND, IMPERIAL IRRIGATION DISTRICT AND COUNTY OF IMPERIAL

An Amendment to the grant was executed in January 2019 that extends the grant funds through January 2020. Presentations and mobility trainings have been provided to social service agencies, service clubs and agencies such as Imperial County Behavioral Health. In addition, public outreach has continued to be provided for all the transit services within the Imperial County.

Attached, is a list of the coordination and training provided by the Mobility Coordinator directly, or with transit contractor's transit staff in the previous five months. The position has provided a needed and appreciated point of contact, including some personalized case management for the community, and in particular for seniors and persons with disabilities.

This item is presented for informational purposes.

Sincerely,

MARKBAZA
Executive Director

BY: 

Kathi Williams
Transit Programs Manager

MB/ksw/gg

attachment

Regional Mobility Coordination and Training FY 2018-19

3rd Quarter Highlights

1 Transit Outreach Oct-18

The Mobility Coordinator participated in the 6th Annual Employment & Resource Fair hosted by Access to Independence where information regarding all of our transit services, especially IVT Access for the disabled community was provided to attendees. First Transit was present to address any transit operations questions.

2 Transit Outreach Oct-18

The Mobility Coordinator participated in the Bombay Beach Community Resource Fair hosted by Area Agency on Aging and the Bombay Beach Women's Club where information about all of the transit services was provided to attendees. First Transit was present to address any transit operations questions.

3 IVT Ride Alongs Nov-18

The Mobility Coordinator participated in three different ride alongs for the services of IVT Ride, IVT Access, and IVT fixed route in order to familiarize with the services and provide feedback.

4 Transit Outreach Nov-18

The Mobility Coordinator attended the Calworks Caregiver Appreciation Event where all of the transit services were promoted. First transit was present to address any transit operations questions.

5 Transit Outreach Nov-18

The Mobility Coordinator participated in the public informational session regarding the Short Range Transit Plan. The informational session was done in an open house format and information was given to the public both in English and Spanish.

6 Mobility Training Nov-18

The Mobility Coordinator coordinated a mobility training at the I.V. Blind Center, where a bus was taken to provide training as to how to use the bus and the facilities it provided such as the ramp and the lift. First Transit was present to address any transit operations questions and bus training.

7 IVT MedTrans Ride Along Dec-18

The Mobility Coordinator participated in a ride along with IVT MedTrans to get to know the route and receive any input from the driver and passengers.

8 Safety Concern Dec-18

The Mobility Coordinator coordinated a pick up and drop off safety check along with First Transit safety manager in a residence in Brawley for a ADA Certified passenger.

9 Transit Outreach Jan-19

The Mobility Coordinator met with the Transportation Coordinator at Pioneers Memorial Hospital to provide information about the services and answer any questions/concerns he might have regarding IVT Access for his patients.

10 Transit Outreach Jan-19

The Mobility Coordinator attended the annual Senior Appreciation Day Event organized by Area Agency on Aging. All IVT services were promoted and we also registered seniors for IVT RIDE.

11 Disadvantaged Business Enterprise Training Jan-19

The Mobility Coordinator attended a Disadvantaged Business Enterprise (DBE) Training in Tucson, Arizona to better assist the drafting of the updated DBE Plan for 2019.

12 IVT Vendor Policy Jan-19

The Mobility Coordinator participated in the discussion with Area Agency on Aging regarding the possibility for an IVT Vendor Policy which would allow them to start selling tickets for IVT branded transit services at their facility.

13 IVT Ride Alongs Jan-19

The Mobility Coordinator participated in two ride alongs for the IVT Gold line in Brawley and the IVT 3E fixed route line which goes from El Centro to Holtville.

14 Transit Outreach Feb-19

The Mobility Coordinator participated in a two-day event at IVC called '411 Event' to provide new students information regarding about all of our services but more specifically regarding the fixed route system and IVT Access. First transit was present to address any transit operations questions.

15 Timed Trial Feb-19

The Mobility Coordinator took part in a couple of timed trials and route recon along with First Transit for the IVT Blue Line to try to incorporate the new Clinicas de Salud facility in El Centro into the route.

16 Safety Concern Feb-19

The Mobility Coordinator coordinated a pick up and drop off safety check along with First Transit safety manager in a residence in El Centro for a ADA Certified passenger.

17 Unmet Transit Needs Feb-19

The Mobility Coordinator participated in the Unmet Transit Needs Hearing to listen to the people's comments and concerns regarding the transit services within the Imperial County.

18 Transit Outreach Feb-19

The Mobility Coordinator coordinated a Mobility Presentation for the Behavioral Health Center in Brawley to provide information regarding all of our services both in Spanish and English.

19 IVT Ride Alongs Feb-19

The Mobility Coordinator participated in two ride alongs for the IVT Green and IVT Blue Line fixed routes both in the city of El Centro.

20 Transit Outreach Mar-19

The Mobility Coordinator coordinated a Mobility Presentation for the El Centro Regional Medical Center Call Center to provide general information about all of the transit services in case they need to refer someone.

21 Triennial Review Workshop Mar-19

The Mobility Coordinator attended a Triennial Review Workshop at Orange County to better assist in the review process scheduled in the upcoming months.

22 IVT Ride Westshores Mar-19

The Mobility Coordinator participated in a discussion held at Coachella, CA with SunLine Transit regarding the possibility of IVT Ride-Westshores in going into the Coachella Valley on alternating Tuesdays as requested by the residents of Westshores.

23 Transit Outreach Mar-19

The Mobility Coordinator had an information booth at the Imperial Valley College Transition Fair at IVC. This gave ICTC an opportunity to promote transit services to the incoming IVC students and their parents. First Transit was present to address any transit operations questions.

24 Transit Outreach Mar-19

The Mobility Coordinator had a table at the 17th Annual Children and Families Health Fair at Niland. Information was provided to attendees regarding IVT Fixed route system and IVT Access for anyone that was interested. First Transit was present to address any transit operations questions.

25 Transit Outreach Mar-19

The Mobility Coordinator coordinated along with the IVT MedTrans manager the distribution of the updated IVT MedTrans brochures throughout the cities of Brawley and Imperial. Distribution for the other cities will continue the following month.

26 Safety Concern March-19

The Mobility Coordinator coordinated a pick up and drop off safety check along with First Transit safety manager in a residence in Holtville for a ADA Certified passenger.

27 Unmet Transit Needs March-19

The Mobility Coordinator participated in the second Unmet Transit Needs Hearing where the findings of the previous hearings were discussed by the panel members and recommendations were made for every comment made by the public.

28 IVT Ride Alongs March-19

The Mobility Coordinator participated in two ride alongs for the IVT Blue line and the IVT 2S fixed route going from El Centro to Calexico.