



**TECHNICAL ADVISORY COMMITTEE**  
**DRAFT AGENDA**

DATE: **Thursday, September 27, 2018**  
TIME: **10:00 a.m. – 12:00 p.m.**  
LOCATION: **ICTC Offices**  
**1503 N. Imperial Ave., Suite 104**  
**El Centro, CA 92243**

Chairperson: City of Calexico

Vice-Chair: City of Calipatria

---

Individuals wishing accessibility accommodations at this meeting, under the Americans with Disabilities Act (ADA), may request such accommodations to aid hearing, visual, or mobility impairment by contacting ICTC offices at (760) 592-4494. Please note that 48 hours advance notice will be necessary to honor your request.

---

**PUBLIC COMMENTS**

Any member of the public may address the Committee for a period not to exceed three minutes on any item of interest not on the agenda within the jurisdiction of the Committee. The Committee will listen to all communication, but in compliance with the Brown Act, will not take any actions on items that are not on the agenda.

**DISCUSSION/ACTION ITEMS**

1. Introductions
2. Adoption of the minutes for July 26, 2018 ACTION Page 3  
*Requesting a motion to adopt*
3. ICTC Updates / Announcements 15 minutes Page 5  
*Presented by ICTC Staff*
  - a. Transit Planning Updates
  - b. Transportation Planning Updates
  - c. FFY 2018-19 Programmed Project Updates
  - d. SB 1 Project Update
  - e. LTA Updates
4. SCAG Updates / Announcements 10 minutes  
*Presented by SCAG staff*
5. Cities and County Planning / Public Works Updates 10 minutes  
*All*
6. Sustainable Communities and Climate 30 minutes Page 13  
Change Adaption Planning Grants  
*Presented Caltrans Staff*

**CITIES OF BRAWLEY, CALEXICO, CALIPATRIA, EL CENTRO, HOLTVILLE, IMPERIAL, WESTMORLAND,  
IMPERIAL IRRIGATION DISTRICT AND COUNTY OF IMPERIAL**

- |    |  |            |
|----|--|------------|
| 7. | Caltrans Updates / Announcements<br><i>Presented by Caltrans Staff</i> | 15 minutes |
| 8. | General Discussion / New Business<br><i>All</i>                        | 10 minutes |
| 9. | Adjournment  |            |

The next meeting of the ICTC TAC meeting is scheduled for October 25, 2018. For questions you may call Cristi Lerma at (760) 592-4494 or contact by email at [cristilerma@imperialctc.org](mailto:cristilerma@imperialctc.org).



1503 N. IMPERIAL AVE., SUITE 104  
EL CENTRO, CA 92243-2875  
PHONE: (760) 592-4494  
FAX: (760) 592-4410

**TECHNICAL ADVISORY COMMITTEE**  
**DRAFT MINUTES**

July 26, 2018

Present:

Gordon Gaste	City of Brawley
Andres Miramontez	City of Brawley
David Dale	City of Calexico
Abraham Campos	City of El Centro
Veronica Atondo	County of Imperial
Joel Hamby	City of Westmorland

Others:

Mark Baza	ICTC
Virginia Mendoza	ICTC
Cristi Lerma	ICTC
Beth Landrum	Caltrans
Erika Garcia	The Holt Group
David Salgado	SCAG

1. The meeting was called to order at 10:06 a.m. A quorum was present and introductions were made. There were no public comments made.
2. A *motion* was made to adopt the minutes for July 26, 2018, ([Hamby/Atondo](#)) **Motion Carried.**
3. ICTC Updates / Announcements  
(By Virginia Mendoza and Mark Baza)
  - a. Transit Planning Updates:
    - There were none.
  - b. Transportation Planning Updates:
    - Three technical stakeholder meetings have been held on May 1, 2018, June 6, 2018, and July 18, 2018 for the Calexico West Port of Entry Traffic Circulation Plan. In attendance at the technical stakeholder meetings was staff from KOA, ICTC, Caltrans, City of Calexico, GSA, CBP, and Mexican Aduanas. During the third technical stakeholder meeting, attendees discussed implementation plan for the July 10th southbound traffic shift opening of the newly constructed Calexico West POE. Attendees of the meeting also discussed the additional striping and signage necessary to provide travelers more information and

prevent confusion. In addition, on Thursday, August 23, 2018, an all-day public outreach event will be held at the Carmen Durazo Cultural Arts Center in Calexico to inform the public of the September northbound traffic shift. A handout was provided with more information.

- c. FFY 2017-18 Programmed Project Updates
  - All federal funded projects CMAQ, RSTP and ATP projects programmed in FY 2017/2018 were obligated. An updated list for FFY 2018-19 will be provided at the next meeting.
- d. LTA Updates:
  - The cities of Calipatria, Calexico and Holtville are pursuing a new series of LTA bonding to assist in the completion of projects. The cities will take action to proceed by mid-June 2018. The LTA Board will take final action to proceed on June 27, 2018, with closing anticipated in late August.
  - The LTA Audit for the City of Westmorland had a disclaimed opinion due to a finding of no bank reconciliation. It was recommended by the Oversight Committee and approved by the Board to meet with Westmorland staff and develop a timeline for completion of the bank reconciliation; and to require the City to submit for fund reimbursement through a claim process.
4. Senate Bill 1 / Proposition 6
  - There will be a ballot in November to repeal SB 1. Staff encouraged agencies to secure current funding available and obligate quickly. SB 1 funds can be used for engineering and right-of-way. It was requested that agency staff provided ICTC staff with a list of projects to post on the ICTC website. It's important to note that during the period before the November ballot, public agencies position is to educate not advocate for SB 1.
5. SCAG Updates / Announcements: (By Mr. Salgado)
  - Cycle 4 of the Active Transportation Program (ATP) Call for Projects was released May 16, 2018 after adoption of the draft guidelines and fund estimates by the California Transportation Commission (CTC). Applications will be due July 31, 2018. SCAG is committed to ensuring the region is successful under the state call for projects and may be able to assist upon request. SCAG will also receive a separate pot of "regional" ATP funding following the state call for projects to be distributed at the regional level. This provides two opportunities for funding under one call for projects. All applications must be received under the initial state call for projects. Please feel free to contact David Salgado with any questions.
6. Cities and County Planning / Public Works Updates:
  - There were various local agencies that gave an update on their local projects in progress.
7. Caltrans Updates / Announcements
  - Ms. Mendoza provided all with a Local Assistance handout with all their updates.
  - Ms. Landrum stated that ATP cycle 4 projects are due on August 2, 2018.
  - Caltrans is working on four projects using SB 1 funds. They will be noted on the map for the next Commission meeting.
8. General Discussion / New Business
  - ICTC is proposing to go dark in August.
9. Meeting adjourned at 11:09 a.m.



1503 N IMPERIAL AVE SUITE 104  
EL CENTRO, CA 92243-2875  
PHONE: (760) 592-4494  
FAX: (760) 592-4410

## Memorandum

**Date:** September 21, 2018  
**To:** ICTC Commission Meeting  
**From:** Mark Baza, Executive Director  
**Re:** Executive Director's Report

---

The following is a summary of the Executive Director's Report for the Commission Meeting on September 26, 2018

- 1) **Social Services Transportation Advisory Council (SSTAC):** Per PUC 99238, ICTC facilitates a once a month meeting with various social service agencies to review transportation issues throughout the Imperial Valley. Every year during the month of October, ICTC hosts a meeting, entitled *Transit 101*, to review the transportation services provided by ICTC. The meeting also provides a static vehicle display of ICTC owned vehicles for all meeting participants. ICTC is coordinating with the Imperial Valley College (IVC) to hold the meeting this year at IVC facilities.
- 2) **Rio Vista and Pioneers Memorial Hospital Bus Stops:** ICTC has engaged in several discussions with the City of Brawley Staff regarding the potential relocation of the existing bus stops along Rio Vista Avenue/SR78 and at Pioneers Memorial Hospital.
- 3) **Imperial Valley Council of Governments (IVCOG):** Since early 2018, the IVCOG Joint Powers Authority development has been discussed at length by the City/County Managers during CCMA meetings. The following are the proposed next steps and goal for completion.

Goal: Consensus among the group was to have a goal to complete the agreement and establish the IVCOG by the end of the calendar year 2018.

- Aug./Sept.: Cities and the County are carrying out their legal review of the agreement.
  - Sept./Oct.: City of El Centro and County Public Works are finalizing review for steps and timeline to transition the IVRMA and SAFE Programs to the IVCOG.
  - October: ICTC Executive Director presents to the Commission a formal action and Resolution in support of creating the IVCOG.
  - Nov./Dec.: City Managers and County CEO would present action and resolution to support and approve IVCOG Joint Powers Authority agreement.
  - December 2018/January 2019: Complete transition of IVRMA and SAFE programs to IVCOG.
- 4) **Calexico Intermodal Transportation Center (ITC):** A new Intermodal Transportation Center in the City of Calexico has been part of ICTC's long range transit planning. The new Calexico ITC will serve as a regional mobility hub that will accommodate bus bays for Imperial Valley Transit in addition to the City of Calexico's private transit operators, taxis and farm labor buses. ICTC received a Congestion Mitigation and Air Quality federal program fund to complete the environmental and design plans of the new Calexico ITC. ICTC staff is in the process of completing the contract award for a consultant firm that will complete the environmental and

design phase. Currently, ICTC staff is completing the Caltrans award review process with multiple Caltrans' departments. ICTC staff are presenting the recommendation for award of the design contract at the September 26<sup>th</sup> Commission meeting.

- 5) **Calexico West Port of Entry Traffic Circulation Plan:** Caltrans authorized a special planning grant to perform a traffic management study to assist the City of Calexico and the Imperial Valley region to analyze and propose traffic management strategies and alternatives to serve traffic flow for the Calexico West Port of Entry expansion. SCAG, Caltrans and ICTC have led the Traffic Circulation Plan in partnership with the City of Calexico, Customs and Border Protection and General Services Administration. The Request for Proposals (RFP) was completed and the consultant selected was KOA. A series of public stakeholder meetings were held to develop the Plan. In attendance at the technical stakeholder meetings has been staff from KOA, ICTC, Caltrans, City of Calexico, GSA, CBP, and Mexican Aduanas. A public workshop has held prior to the July 10<sup>th</sup> southbound traffic shift opening to inform the public of the changes. A second public workshop was held on August 23<sup>rd</sup> to inform the public of the northbound traffic shift opening. The expansion of the POE was completed on September 11, 2018 and the new northbound and southbound access points to the POE are at Second Street and Cesar Chavez Boulevard. *On September 11<sup>th</sup> the northbound traffic shift took place. The KOA consultant team plans to conduct traffic counts and observation in the month of October to analyze the traffic after the north and southbound traffic shifts have been in operation.*
- 6) **State Route 98 and Cesar Chavez Blvd.:** As part of the POE Expansion project, SR-98 and Cesar Chavez Boulevard are being widened and improved to serve the expansion to the west. *The City of Calexico received CTC approval for allocation of Border Infrastructure Program funds on March 21, 2018; and the project is scheduled to begin construction in early summer 2018. Caltrans' SR-98 work between VV Williams and Ollie Avenue was completed in March 2018. Caltrans is working on a second segment on SR-98 between Rockwood Avenue and Ollie Avenue is in the design and right-of-way phase. ICTC and Caltrans submitted a grant application through SB 1 Trade Corridor Enhancement Program. The CTC approved \$3.4 million from the SB 1 Trade Corridor Enhancement Program to complete construction.*
- 7) **Calexico East Port of Entry Bridge Expansion over the All American Canal Project:** ICTC submitted the Calexico East Commercial Vehicle Port of Entry Expansion Project under the California Sustainable Freight Action Plan: Pilot Project Ideas. The proposed elements of the Calexico East Expansion include: bridge expansion, commercial vehicle primary inspection booths and road construction is estimated at \$65 million. ICTC is pursuing discretionary freight program funding for the bridge expansion for an estimated total cost of \$28 million. Pending the possible funds for the bridge expansion, ICTC will pursue a donation authority request to U.S. Customs and Border Protection. *In October 2017, ICTC staff coordinated with Caltrans to submit an application for grant funding under the State's Freight funding available under SB-1 and the State's share of the 2015 federal transportation bill (FAST Act), response for this grant program in May 2018. The CTC approved our request for \$3 million to complete the project approval and environmental process for the bridge expansion.*
- 8) **Imperial Mexicali Binational Alliance Meeting:** *A Strategic Planning Meeting by the IMBA Memorandum of Understanding Signees will be held at 8:30 a.m. at the ICTC Offices in El Centro on Thursday, October 11, 2018. The regular IMBA meeting will follow the Strategic Planning meeting at 10:00am at ICTC Offices in El Centro on Thursday, October 11, 2018.*
- 9) **Heber Bus Stop & Pedestrian Access Improvements on State Route 86:** The community of Heber has had a need to improve pedestrian and bus stop access along State Route 86. The ICTC Commission granted the use of Regional Set-Aside Local Transportation Authority (LTA) funds for the project. Caltrans has served as the project lead; the first phase was recently completed in November 2017. Phase 1 included bench, bus shelter and ADA access improvements. Phase 2 was recently completed in mid-June 2018 and consisted of curb and sidewalks improvements from Parkyns Ave to Heber Ave. *Phase 3 will also have curb and sidewalk improvements and is located between Heffernan to Parkyns Ave. The Phase 3 construction improvements will be delayed until Fall 2018 when temperatures cool down. ICTC participated in a Heber Community Outreach event together with County Public Works and led by Supervisor Plancarte. The County of Imperial discussed sidewalk pavement projects, and ICTC gave transit updates and a status of the SR-86 improvements.*

- 10) **State Legislation for Transportation Funding – SB 1:** \$1.5 Billion annually will go to cities and counties for local road improvements. The following are projected annual revenues of Road Maintenance and Rehabilitation Account (RMRA) for the Cities and the County of Imperial for FY 2018/2019.

Below are the projected annual revenues beyond FY 2018/2019. *According to CTC staff, all Imperial County cities and the county have completed their project submittals for FY 2018/2019 and are eligible for funding distribution.*

<b>Agency</b>	<b>RMRA Amount FY 2018-2019</b>
Brawley	\$447,168
Calexico	\$679,536
Calipatria	\$127,950
El Centro	\$757,701
Holtville	\$103,871
Imperial	\$309,836
Westmorland	\$38,227
County of Imperial	\$7,748,702
<b>TOTAL</b>	<b>\$10,212,991*</b>

*\*City estimate source is from California League of Cities - <http://www.californiacityfinance.com/LSR1801.pdf>*

**The following is a list of projects funded by SB1 for FY 2018-2019.**

<b>Agency</b>	<b>Project</b>
Brawley	Rehabilitation of Legion Street from Highway 86 to Evelyn Street
Brawley	Street Rehabilitation – Phase 11
Calexico	Cesar Chavez Boulevard Improvement
Calexico	De Las Flores Street Improvement
Calexico	Second Street Bridge
Calipatria	Freeman Street Rehabilitation between Brown and Commercial Avenues
El Centro	2018 Streets Overlay and Rehabilitation Project
Holtville	Citywide Pavement Rehabilitation Project
Imperial	Storm Drain Installation – Northwest Quadrant of City – Continuing
Imperial County	Includes a total of 70 road improvement projects. List available upon request*
Westmorland	North H Street Improvements
Westmorland	Street Rehabilitation Program – Phase 2
Caltrans/ICTC	Calexico East Port of Entry Truck Crossing Improvements
Caltrans	State Route 111 from State Route 98 to Ross Avenue near Calexico
Caltrans	State Route 98 from Rockwood Avenue to east of Cole Road near Calexico
Caltrans	Bridges on Interstate 8 and State Route 86, 98, 11 and 186
Caltrans	State Route 86 from I Street to Brandt Road near Brawley
Caltrans	State Route 86 south of B Street to Martin Road near Westmorland

The **2018 Local Partnership Program** is comprised of formulaic program and competitive programs. In FY2017/2018 total amount available statewide is \$200M and distribution is 50/50 for both formulaic and competitive programs. The formulaic program share distributions for the Local Partnership Program were presented at the CTC meeting in December 6-7, 2017. During the meeting the CTC Commission took action and approved the distribution of funds for the formulaic portion, the funding share for Imperial County in FY2017/2018 and in FY2018/2019 is estimated at \$538,000. According to the program guidelines and CTC staff, there is one time opportunity to rollover funds to the following fiscal year in order to maximize opportunity to use funds. Project applications for formulaic program were due December 15, 2017 to CTC. *For FY2017/2018, no projects were submitted for the formulaic program and funds will be rolled over to*

FY2018/2019. Applications for the competitive program were due January 30, 2018 to CTC. The following is the link to the 2018 Local Partnership Program guidelines:

[http://www.catc.ca.gov/programs/SB\\_1/11617\\_Final\\_LPP\\_Guidelines.pdf](http://www.catc.ca.gov/programs/SB_1/11617_Final_LPP_Guidelines.pdf)

- 11) **State and Federal funding Obligations:** *Beginning October 1, 2018, agencies are allowed to move forward with request for authorization (RFA) for Congestion Mitigation Air Quality (CMAQ), Regional Surface Transportation Program (RSTP) and Active Transportation Program (ATP) programmed in FY 2018/2019.*

FY2018/2019 Project List							
Agency	Project Name	Funding Type	Phase	Federal Amount in FY2018/19	Local Match	Total Phase Cost	Status
Brawley	Paving of dirt road Wildcat Dr. from S. Western Ave. to S. First St.	CMAQ	CON	\$708,000	\$92,000	\$800,000	Pending
Calipatria	Roadway and pedestrian improvements on N. Brown from E. Alamo St. to Delta St.	CMAQ & RSTP	CON	\$958,000	\$125,000	\$1,083,000	Pending
El Centro	Imperial Ave. Extension South	RSTP	CON	\$653,000	\$3,197,000	\$3,850,000	Pending
Imperial County	Heber Ave. from Hwy 86 to Correll Rd. and S. of Hwy 86 to Fawcett Rd.	EARMARK	CON	\$1,017,000	\$0	\$1,017,000	Pending
Imperial County	Conservation easement, access improvements, parking facilities at Desert Museum	EARMARK	CON	\$720,000	\$0	\$720,000	Pending
Imperial County	Rio Vista St. in Community of Seeley	CMAQ	CON	\$145,000	\$19,000	\$162,000	Pending
Imperial County	Sidewalk improvements on Rio Vista St. in Seeley	CMAQ	CON	\$1,189,000	\$178,000	\$1,365,000	Pending
ICTC & Caltrans	Calexico Est POE Truck Crossing Improvement	SB1 TCE	ENG	\$3,000,000	\$0	\$3,000,000	Pending
SDSU	SDSU Parking lot & ADA access improvements	EARMARK	ENG	\$42,000	\$0	\$42,000	Pending



ICOE	Project Ride, Walk, Learn	ATP	CON	\$224,000	\$0	\$224,000	Pending
Westmorland	Paving of dirt roads H St. & 8 <sup>th</sup> St. segments	CMAQ	CON	\$350,000	\$45,000	\$395,000	Pending

**Regional Total FY2018/2019 \$12,658,000**

12) **Imperial Transit Park Project:** ICTC obtained funding to complete a bus stop facility in the city of Imperial. The project improvements will include the installation of concrete bus pads, sidewalks, curb returns, pavement, landscaping, a parking lot, bus shelters and various other amenities. The project was awarded to Pyramid Construction for approximately \$1.8 million and construction activities are expected to begin in late August 2018. The city of Imperial had the project groundbreaking ceremony on August 9, 2018. The project has an anticipated construction period of 120 calendar days.

13) **Partnerships with IVEDC:**

a) Southern Border Broadband Consortium (SBBC): ICTC in partnership with IVEDC received a California Advanced Services Regional Consortia Grant award of \$450,000 from their Rural and Regional Consortia program. The grant will cover a 3-year period. ICTC will be the fiscal agent and is working on developing an MOU which will define roles and responsibilities (Audits, Administration and Project Management) for ICTC and IVEDC. Since award, IVEDC staff has been meeting monthly with Consortia members and other webinars toward development of strategies for providing Broadband services for underserved communities. On April 27, 2018, the SBBC held its quarterly meeting highlighting activities by key stakeholders in San Diego and Imperial Valley. *SBBC has been setting up meetings with many agencies and ISPs throughout this quarter. Timothy Kelley and Glenna Barrett have presented at several board meetings in San Diego and Imperial Counties in the past few months. The quarterly meeting was held in El Cajon in April. SBBC have assisted in quite a few grant applications and helped with the ICCEDS. Staff will provide an oral update at the Commission meeting in August.*

b) The Brawley Transit Corridor Brownfield Assessment: ICTC in partnership with IVEDC received a U.S. Environmental Protection Agency (EPA) Brownfields Communitywide Assessment Grant award of \$300,000 from the Environmental Protection Agency’s Brownfields Assessment Program. This assessment will be focused along the transit circulator route within the 13 mile Imperial Valley Transit’s (IVTs) Brawley Gold Line Transit Route and the Brawley Transit Center that serves as the IVTs North Imperial County transfer terminal. The commercial corridors in the target assessment area include over 100 known commercial properties and suspected historical gas station sites with known or suspected underground tanks in the target area. ICTC will be the fiscal agent and has developed an MOU which will define roles and responsibilities (Audits, Administration and Project Management) or ICTC and IVEDC. *SCS Engineers has initiated early Tasks that include the Quality Assurance Project Plan (QAPP) and project management plan as required by EPA. The Steering Committee consisting agency partners is planned to meet in late August. The draft QAPP is nearing completion. The first community outreach meeting is planned for September 2018.*

14) **LTA Bond Series 2018A 2018B 2018C:** The LTA Board took action on June 27, 2018 for the cities of Calipatria, Calexico and Holtville to pursue a new series of LTA bonding. *The 2018ABC series totals \$16,765,000 which includes \$12,375,000 for Calexico, \$1,450,000 for Calipatria and \$2,940,000 for Holtville. The Purchase Contract was executed on September 13<sup>th</sup> and Official Statement was circulated for signature on September 20<sup>th</sup>. Closing is scheduled for this week.*

15) **California HERO Program:** The California Hero Program was launched in April 2014 in Imperial County with ICTC as the administering agency. A copy of the program activity report up to August 2018 is attached for your review.

- 16) **State Route 86 (Northbound) Border Patrol Checkpoint:** In August 2017 following a year of coordination, Caltrans, the County of Imperial and ICTC met with CBP management and operations staff achieved consensus for a new conceptual alternative prepared by Caltrans. The LTA Board met on September 27, 2017, staff presented the Board with a fund request for \$1.3 million from the 5% Regional Highway Set-Aside from the Measure D allocations. The request was approved. Staff met with Caltrans and CBP on December 20, 2017 at the ICTC to finalize agreements and discuss next steps. A meeting was held on February 13, 2018 with CBP, Caltrans, County of Imperial and ICTC at the ICTC offices. The project team proposes to design and construct two lanes for primary inspection, a newly constructed canopy placed over State Route 86, and two lanes of secondary inspection to use during peak periods. A Consultant Agreement with AECOM for design and construction engineering was approved by the LTA on February 28, 2018. *Currently design is underway by the consultant. The Consultant has completed 15% of the conceptual design. The consultant team and project stakeholders met on May 8, 2018. All stakeholders provided good input to the consultant team towards development of 35% design plans. Drafts of 35% plans are scheduled for completion in October 2018.*
- 17) **Community of Niland Bus Stop Bench and Shelter Request:** The ICTC submitted a formal request to the California Department of Transportation (Caltrans) District 11 requesting their assistance in identifying a location for a bus stop bench and shelter in the Community of Niland along State Route 111 (SR-111). *The shelter has been installed in an existing parking lot on the east side of SR-111.*
- 18) **2018 ICTC Bus Stop Bench and Shelter Inventory:** The Project Consultant team Kimley Horn and Associates, and Agency Stakeholders from ICTC, Brawley, Calexico, El Centro and Imperial met on January 31, 2018 to review and discuss the current status of the ICTC Bus Stop Inventory, Signage Replacement and Technology Assessment Project. The items reviewed included the consultant prepared Bus Stop Inventory, Asset Condition Report, ADA Assessment Report, Bus Stop Usage Priority List and Bus Stop Signage installation parameters and requirements. *ICTC and member agency staff have worked together to complete the priority list for implementation and pursuit of funding. Bus stop signage specifications with specific route information are being finalized.*
- 19) **Preparation of FTIP 2019:** The 2019 Federal Transportation Improvement Program (FTIP) Guidelines have been prepared to facilitate the work of the County Transportation Commissions (CTCs) (Imperial, Los Angeles, Orange, Riverside, San Bernardino and Ventura Counties), transit operators, and the State of California Department of Transportation Caltrans) in development of county Transportation Improvement Programs (TIPs) for inclusion in the Southern California Association of Governments (SCAG) 2019 FTIP. These Guidelines assist in the development of the county TIPs that fulfill the legal, administrative and technical requirements prescribed by the law and which minimizes duplicate efforts by the CTCs, Caltrans, SCAG and/or other agencies. *The ICTC Board approved the resolution in February and was submitted to SCAG to proceed with project analysis. FTIP approval is scheduled for December 2018.*
- 20) **2018 Short Range Transit Plan (SRTP):** ICTC staff developed a Request for Proposals (RFP) that was released on September 1, 2017 to complete an update to the 2011 Short Range Transit Plan (SRTP). This is a planning document that identifies transit services and capital improvements over the next three to five year period, with expected available resources. The bilingual public participation and outreach component has concluded. *The consultant team is currently reviewing and analyzing data; and preparing a list of proposed service improvements to evaluate and prioritize recommendations for service changes and additions.*
- 21) **Funding for Phase II of the Calexico West Port of Entry:** As previously noted, Congress authorized \$98 million for Phase 1. The U.S. General Services Administration (GSA) began construction for Phase 1 in December 2015 with completion now scheduled for July 2018. *\$275 million for Phase 2 has been identified in the President's budget for FY 2018/2019 and is pending Congressional approval.*
- 22) **I-8 / Imperial Avenue Interchange Reconstruction:** ICTC staff submitted the 2018 State Transportation Improvement Plan to the CTC on December 15, 2017. Caltrans is working to complete the right-of-way acquisition, utility relocation and final design. As presented to the CTC, the current schedule to begin construction is in FY 2019/2020. Mr. Baza presented the STIP recommendations to the CTC at the STIP Hearing on January 25, 2018. The 2018 STIP was adopted by CTC at the March 2018 meeting.

23) **Active Transportation Program (ATP) Augmentation Planning Grant Opportunity:** As a part of Senate Bill (SB) 1, the 2017 Active Transportation Program (ATP) Augmentation is funded from the approximately \$200 million allocated from the Road Maintenance and Rehabilitation Account to the ATP in fiscal years 2017-18 and 2018-19. The Road Maintenance and Rehabilitation Account funds are state funds. The CTC has announced ATP Cycle 4 Call for Projects at the state level. The Cycle 4 Call for Projects is expected to include about \$440M in ATP funding made up of Federal funding and State SB1 and State Highway Account (SHA) funding. The funding/programming years are expected to include 19/20, 20/21, 21/22 and 22/23 funding years. Applications were due on July 31, 2018. For more information refer to the Caltrans ATP page: <http://www.dot.ca.gov/hq/LocalPrograms/atp/cycle-4.html>

2018 Cycle 4 ATP applications for Imperial County include the following applications:

Agency	Project	ATP Amount	Non-ATP Amount
Imperial County	Orchard Road Bike Lane from I-8 to Holtville City Limits	\$1,719,000	\$225,000
Imperial County	Sidewalk Improvements on West Side Heber Ave. from 10th St. to Fawcett Rd.	\$923,000	\$122,000
Imperial County	Sidewalk Improvements on Heffernan Ave. from 14th St. to 10th St.	\$642,000	\$85,000
Imperial County	Sidewalk Improvements on Heffernan Ave. from 11th St. to 6th St.	\$1,311,000	\$172,000
City of Calipatria	City of Calipatria Non-motorized Community Safety Project	\$4,517,000	\$46,000

24) **SCAG’s Sustainability Grant Program – Imperial County Regional Climate Action Plan:** ICTC was awarded a SCAG Sustainable Planning Grant to develop a Regional Climate Action Plan. ICTC staff will work in collaboration with SCAG staff to develop and release a request for proposal to select a consultant that will develop the Regional Climate Action Plan. ICTC will serve as the day to day project manager and SCAG staff will serve as the administrative project manager. The goal of the project is to develop a regional framework for addressing Green House Gas (GHG) emissions for a Regional Climate Action Plan that allows each local agency to customize and fit into the context of the community each jurisdiction serves, that can be used at the local level in the development of jurisdiction – specific Climate Action Plans (CAPs). *ICTC has completed the scope of work language in collaboration with SCAG staff and plans to release a request for proposal in fall 2018.*

25) **Westshores Transit Opportunities:** Westshores Transit Opportunities: As part of the Short Range Transit Plan, ICTC has explored connection opportunities with Sunline Transit who serves the Coachella Valley region. ICTC and Sunline Transit have discussed pursuing grant opportunities for interregional transit services to/from Westshores and Coachella. ICTC and Sunline Transit continue to have regular dialogue about the potential opportunities most recently engaging in discussions in September 2018.

26) **California-Baja California Binational Region:** A Fresh Look at Impacts of Border Delays: Building upon previous Caltrans, SANDAG, and ICTC studies, this project will refine the economic models developed to assess economic impacts of delays at the land ports of entry (POEs) between the San Diego and Imperial Counties region and Baja California, Mexico, on the border region economies. It will also estimate greenhouse gas (GHG) emissions of passenger and commercial vehicles due to northbound and southbound border delays at the six California POEs, and propose strategies to reduce GHG emissions at the border region. Lastly, extensive outreach to government agencies, local border communities, and private sector stakeholders was conducted. The study is scheduled to be completed in 2019.

27) **Meetings attended on behalf of ICTC:**

- August 15-16, 2018 – California Transportation Commission Meeting in San Francisco
- August 17, 2018 – Mobility 21 Advisory Board Meeting in Los Angeles
- August 22, 2018 – ICTC Commission and LTA Meetings at the County Board of Supervisors Board Room

- August 23, 2018 – Westmorland Community Workshop in Westmorland
- August 28, 2018 – Groundbreaking for Cesar Chavez Blvd. in Calexico
- August 30, 2018 – ICTC Border Presentation at the Women in Transportation (WTS) Meeting in San Diego
- September 7, 2018 – IVC Faculty Tour of Border area and Imperial Valley
- September 11, 2018 – ICTC Commission Special Meeting at the ICTC Offices
- September 13, 2018 – Southern California Local Assistance Management (SCLAM) Meeting at the Caltrans District 11 Offices (attended by staff)
- September 20-21, 2018 – California Academy for Regional Leaders (CARL) Program in Sacramento (attended by staff)
- September 20, 2018 – WTS San Diego 25<sup>th</sup> Annual Awards and Scholarship Gala in San Diego



**Fiscal Year 2019-20**  
**Caltrans**  
**Transportation**  
**Planning Grants**

Sustainable Communities  
Strategic Partnerships  
Adaptation Planning



**Senate Bill 1 (SB 1) - The Road Repair and Accountability Act of 2017**

<p>\$12M approx. for FY 19/20 Sustainable Communities Grants</p> <p>CA Gov Code Section: 2033.5</p>	<p>\$6M for FY 19/20 Adaption Planning Grants</p> <p>CA Gov Code Section: 16321 (1)</p>
---	---



## Strategic Partnership Grants

\$1.5M for FY 19/20  
Strategic Partnerships

Federal Highway Administration



\$3M for FY 19/20  
Strategic Partnerships - Transit

Federal Transit Administration



## Sustainable Transportation Planning Grant Summary Chart

GRANT	FUND SOURCE	PURPOSE	WHO MAY APPLY	LOCAL MATCH
Sustainable Communities Competitive	Road Maintenance and Rehabilitation Account (RMRA)	Funds local and regional multimodal transportation and land use planning projects that further the region's:	<p>The following are eligible to apply as a primary applicant:</p> <ul style="list-style-type: none"> <li>MPOs with sub-applicants</li> <li>RTPAs</li> <li>Transit Agencies;</li> <li>Cities and Counties;</li> <li>Native American Tribal Governments</li> <li>Other Public Transportation Planning Entities</li> </ul> <p>The following are eligible to apply as a sub-applicant:</p> <ul style="list-style-type: none"> <li>MPOs/RTPAs</li> <li>Transit Agencies</li> <li>Universities and Community Colleges</li> <li>Native American Tribal Governments</li> <li>Cities and Counties</li> <li>Community-Based Organizations</li> <li>Non-Profit Organizations (501.C.3)</li> <li>Other Public Entities**</li> </ul>	<p>11.47 percent minimum (in cash or an in-kind* contribution).</p> <p>The entire minimum 11.47 percent local match may be in the form of an eligible in-kind contribution. Staff time from the primary applicant counts as cash match.</p>
	State Highway Account (SHA) State funds			
	<p>Budget Approx. \$17 million</p> <p>Grant Min. \$50,000 for Disadvantaged Communities; \$100,000 for All Others</p> <p>Grant Max. \$1,000,000</p>	<ul style="list-style-type: none"> <li>RTP SCS (where applicable)</li> <li>Contribute to the State's GHG reduction targets</li> <li>Assist in achieving the Caltrans Mission and Grant Program Overarching Objectives</li> </ul>		



## Keys Updates for the Sustainable Communities' Grants

City and County primary/sub-grant applicants are required to have a compliant housing element and submit Annual Progress Reports in order to be eligible for grant awards.

Up to \$2 million in Sustainable Communities grants will be set-aside for technical projects such as data acquisition or travel model updates.

The grant application no longer includes the checklist activities for the 2017 Regional Transportation Plan (RTP) Guidelines Appendices K and L and the Grant Program Overarching Objectives.

There is a 50% minimum threshold for grant awards to go to disadvantage communities, including tribal governments and rural areas. Resources have been refined for applicants to justify how they are a disadvantage community.

Grant Program Considerations now include the California Sustainable Freight Action Plan.



## Sustainable Communities - Grant Specific Objective

Encourage local and regional multimodal transportation and land use planning that:

- Furthers the region's RTP SCS,
- Contributes to the State's GHG reduction targets and other State goals
- Address the needs of disadvantaged communities
- Assist in achieving the Caltrans Mission and Grant Program Considerations

Applicants should demonstrate how the proposed effort would:

- Integrate Grant Program Considerations
- Advance transportation related GHG emission reduction project types/strategies
- Identify and address deficiencies in the multimodal transportation system.
- Encourage stakeholder collaboration
- Involve active community engagement
- Coordinate transportation, housing, and land use planning
- Promote the region's RTP SCS, State planning priorities and climate adaptation goals
- Results in funded and programmed multimodal transportation system improvements



## Sustainable Communities - Example Project

Studies to improve access for disadvantaged communities	Studies, plans, or outreach for school public transit, school carpools, and ridesharing
Active transportation plans, including bicycle, pedestrian and trail master plans	Community mobility needs assessments
Rural planning studies or plans that provide rural counties the ability to develop active transportation plans that allow for rural regions to contribute to the State's GHG reduction targets	Context-sensitive streetscapes or town center plans
Studies and plans that highlight the value of the rural State transportation system that connects large urban centers to rural open space, State and federal lands, and recreation and agriculture hubs.	Complete street plans
Community to school studies or safe routes to school plans	Corridor enhancement studies
Studies and plans to mitigate for impacts to the rural transportation system due to increased interregional tourism and visitor traffic	Long range transportation plans for tribal governments
Traffic calming and safety enhancement plans	Transit planning studies related to accessible transit, paratransit, mobility management, etc.



## Sustainable Communities - Example Projects

**Land use planning activities in coordination with a transportation project.**

**• Examples include:**

- An update to a general plan land use element or zoning code that increases development opportunities around transportation corridors or nodes
- Creation of a Transit-Oriented Development overlay zone or other special zoning district around transportation corridors or nodes
- Studies, plans, and policies that address land use conflicts with major transportation corridors such as major highways, ports, shipping and freight corridors, etc. that are near sensitive land uses such as homes, schools, parks, etc. or potentially impacted by climate change





## Strategic Partnerships Planning Grant Summary Chart

GRANT	FUND SOURCE	PURPOSE	WHO MAY APPLY	LOCAL MATCH
Strategic Partnerships	<p>Federal Highway Administration - State Planning and Research, Part 1 (FHWA, SPR Part 1)</p> <p>Federal funds</p> <p><b>Budget</b> Approx. \$1.5 million</p> <p><b>Grant Min.</b> \$100,000</p> <p><b>Grant Max.</b> \$500,000</p>	<p>Funds transportation planning studies in partnership with Caltrans that address the regional, interregional and statewide needs of the State highway system, and also assist in achieving the Caltrans Mission and Grant Program Overarching Objectives</p>	<p>The following are eligible to apply as a primary applicant:</p> <ul style="list-style-type: none"> <li>• MPOs</li> <li>• RTPAs</li> </ul> <p>The following are eligible to apply as a sub-applicant:</p> <ul style="list-style-type: none"> <li>• MPOs/RTPAs</li> <li>• Transit Agencies</li> <li>• Universities and Community Colleges</li> <li>• Native American Tribal Governments</li> <li>• Cities and Counties</li> <li>• Community-Based Organizations</li> <li>• Non-Profit Organizations (501.C.3)</li> <li>• Other Public Entities**</li> </ul>	<p>20 percent minimum non-federal funds (in cash or an in-kind* contribution).</p> <p>The entire minimum 20 percent local match may be in the form of an eligible in-kind contribution. Staff time from the primary applicant counts as cash match.</p>



## Strategic Partnerships Planning Grant Summary Chart

GRANT	FUND SOURCE	PURPOSE	WHO MAY APPLY	LOCAL MATCH
Strategic Partnerships - Transit	<p>Federal Transit Administration, Section 5304 (FTA § 5304)</p> <p>Federal funds</p> <p><b>Budget</b> Approx. \$2.8 million</p> <p><b>Grant Min.</b> \$100,000</p> <p><b>Grant Max.</b> \$500,000</p>	<p>Funds multimodal planning studies with a focus on transit, in partnership with Caltrans, of regional, interregional and statewide significance, and also assist in achieving the Caltrans Mission and Grant Program Overarching Objectives</p>	<p>The following are eligible to apply as a primary applicant:</p> <ul style="list-style-type: none"> <li>• MPOs</li> <li>• RTPAs</li> </ul> <p>The following are eligible to apply as a sub-applicant:</p> <ul style="list-style-type: none"> <li>• MPOs/RTPAs</li> <li>• Transit Agencies</li> <li>• Universities and Community Colleges</li> <li>• Native American Tribal Governments</li> <li>• Cities and Counties</li> <li>• Community-Based Organizations</li> <li>• Non-Profit Organizations (501.C.3)</li> <li>• Other Public Entities**</li> </ul>	<p>11.47 percent minimum non-federal funds (in cash or an in-kind* contribution).</p> <p>The entire minimum 11.47 percent local match may be in the form of an eligible in-kind contribution. Staff time from the primary applicant counts as cash match.</p>



## Strategic Partnerships - Grant Specific Objective

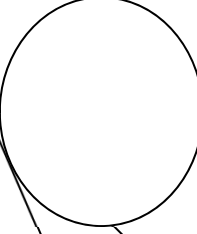
Accomplish the Federal Planning Factors, achieve the Caltrans Mission and Grant Program Overarching Objectives.


Strategic Partnerships are intended to fund planning projects that address needs on the State highway system, while the transit component will address multimodal planning projects that focus on transit.

**Applicants should demonstrate how the proposed effort would:**

Partner with Caltrans to identify and address statewide, interregional, or regional transportation deficiencies in the State highway system (or multimodal transportation system for transit-focused projects)


Strengthen government-to-government relationships, and result in programmed system improvements



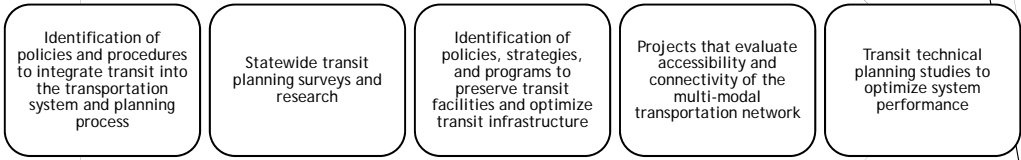


## Strategic Partnerships - Example Projects

Studies that identify interregional, inter-county, and/or statewide mobility and access needs	Integration of transportation and economic development
Corridor studies and corridor performance/preservation studies	Planning for sustainable freight
Studies that evaluate transportation issues involving ground access to international borders, seaports, airports, intermodal facilities, freight hubs, and recreational sites	Planning for transportation safety
Development of planning activities intended to result in investment in sustainable transportation projects	Studies for relinquishment of state routes
Enhanced tools to capture GHG benefits of Operations and System Management projects	Statewide or interregional research or modeling tools
	Transportation demand management plans
	System investment prioritization plans
	Assessment and integration of new technology



## Strategic Partnerships - Transit Example Projects



## Adaptation Planning Grant Summary Chart

FUND SOURCE	PURPOSE	WHO MAY APPLY	LOCAL MATCH
Public Transportation Account (PTA) State funds  <b>Budget</b> FY 19-20 \$6,000,000  <b>Grant Min</b> \$100,000  <b>Grant Max</b> \$1,000,000	Support planning actions at local and regional levels that advance climate change adaptation efforts on the transportation system, especially efforts that serve the communities most vulnerable to climate change impacts.	The following are eligible to apply as a primary applicant: <ul style="list-style-type: none"> <li>• MPOs</li> <li>• RTPAs</li> <li>• Transit Agencies</li> <li>• Cities and Counties</li> <li>• Native American Tribal Governments</li> <li>• Local and Regional Agencies</li> <li>• Special Districts</li> </ul> The following are eligible to apply as a sub-applicant: <ul style="list-style-type: none"> <li>• MPOs/RTPAs</li> <li>• Transit Agencies</li> <li>• Cities and Counties</li> <li>• Native American Tribal Governments</li> <li>• Local and Regional Agencies</li> <li>• Special Districts</li> <li>• Universities and Community Colleges</li> <li>• Community-Based Organizations</li> <li>• Non-Profit Organizations (501.c.3)</li> <li>• Other Public Entities**</li> </ul>	11.47% minimum (in cash or an in-kind* contribution).  The entire minimum 11.47% local match may be in the form of an eligible in-kind contribution. Staff time from the primary applicant counts as cash match.



## Adaptation Planning grant specific objective

Applicants must demonstrate how the proposed effort will accomplish the following:

- Demonstrate on-going collaboration and partnerships between sectors and jurisdictions, across a regional scale
- Identify co-benefits of the adaptation work.



Applicants should demonstrate how the proposed effort will accomplish one or more of the following:

- Identify system-wide climate change impact risks to multimodal transportation infrastructure in the project area
- Identify specific transportation infrastructure vulnerabilities to climate change impacts
- Identify adaptation strategies and specific actions to remedy identified climate related vulnerabilities
- Advance the planning of specific climate adaptation projects, such as developing a cost estimate or conceptual design
- Include economic analysis and/or cost-benefit analysis of identified adaptation strategy or strategies



## Adaptation Planning grant specific objective

Competitive applications should include one or more of the following:

- ▶ Identify benefit to disadvantaged and/or vulnerable communities, including transit-dependent populations
- ▶ Demonstrate collaboration and partnerships with a group of diverse external stakeholders



## Adaptation Planning Example project types

**Climate vulnerability assessments**

**Natural and green infrastructure planning** (e.g. wetlands restoration along transportation corridors to protect transportation infrastructure from flooding and storm impacts)

**Extreme weather event evacuation planning, which could include:**

- Identifying communities and individuals with inadequate access to transportation
- Planning for increased transportation options in evacuation corridors
- Planning for roadway warning systems for extreme weather events


**Evaluation of or planning for other adaptation strategies, such as:**

- Providing transit shelters with shade, water, or other means of cooling in locations expected to see temperature increases
- Planning for decentralized energy and storage for safeguarding against loss of power and impacts to electric vehicles due to climate-related grid disruptions

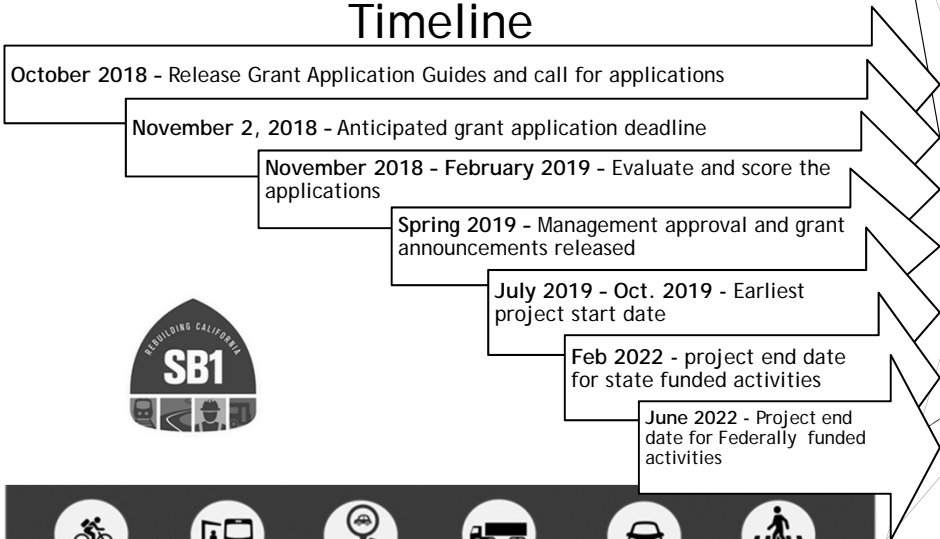
**Transportation infrastructure adaptation plans, such as:**

- Evaluating the feasibility of realigning/relocating transportation infrastructure impacted by sea level rise
- Evaluating the feasibility of a proposed wildlife underpass or overpass


**Resilience planning**









## FY 2019-20 Transportation Planning Grants Timeline



- October 2018 - Release Grant Application Guides and call for applications
- November 2, 2018 - Anticipated grant application deadline
- November 2018 - February 2019 - Evaluate and score the applications
- Spring 2019 - Management approval and grant announcements released
- July 2019 - Oct. 2019 - Earliest project start date
- Feb 2022 - project end date for state funded activities
- June 2022 - Project end date for Federally funded activities





***Caltrans***®

Caltrans Transportation Planning  
Grants Website

<http://www.dot.ca.gov/hq/tpp/grants.html>