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**TRANSPORTATION COMMISSION  
AGENDA  
REVISED  
WEDNESDAY, MARCH 28, 2018  
6:00 PM**

**County of Imperial Administration Center  
Board of Supervisors Chambers  
940 W. Main Street, Second Floor  
El Centro, CA 92243**

**CHAIR: LUIS PLANCARTE**

**VICE CHAIR: ROBERT AMPARANO**

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Individuals wishing accessibility accommodations at this meeting, under the Americans with Disabilities Act (ADA), may request such accommodations to aid hearing, visual, or mobility impairment by contacting ICTC offices at (760) 592-4494. Please note that 48 hours advance notice will be necessary to honor your request.

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**I. CALL TO ORDER AND ROLL CALL**

**II. EMERGENCY ITEMS**

- A. Discussion/Action of emergency items, if necessary.

**III. PUBLIC COMMENTS**

Any member of the public may address the Commission for a period not to exceed three minutes on any item of interest not on the agenda within the jurisdiction of the Commission. The Commission will listen to all communication, but in compliance with the Brown Act, will not take any action on items that are not on the agenda.

**IV. CONSENT CALENDAR**

(Executive Director recommends approval of consent calendar items)

- A. Approval of the ICTC Commission Draft Minutes: February 28, 2018 Page 4  
B. Receive and File:  
1. ICTC Management Committee Draft Minutes: March 14, 2018  
2. ICTC TAC Minutes: February 22, 2018  
3. ICTC SSTAC Minutes: February 7, 2018

**V. REPORTS (Up to 5 minutes per staff report)**

- A. ICTC Executive Director  
• See attached Executive Director Report on page 21  
B. Southern California Association of Governments  
• See attached report on page 41  
C. California Department of Transportation – District 11  
• See attached report on page 46  
D. Commission Member Reports (if any)

**CITIES OF BRAWLEY, CALEXICO, CALIPATRIA, EL CENTRO, HOLTVILLE, IMPERIAL, WESTMORLAND,  
IMPERIAL IRRIGATION DISTRICT AND COUNTY OF IMPERIAL**

**VI. INFORMATION CALENDAR**

- A. FY 2017/2018 Work Program Update Page 60

**VII. MEETING DATE AND PLACE**

- A. The next meeting of the **Imperial County Transportation Commission** will be held on **Wednesday, April 25, 2018 at 6:00 p.m.**, at the **County of Imperial Board Chambers**, at 940 W. Main Street, El Centro, CA.

**VIII. ADJOURNMENT**

- A. Motion to adjourn

## **IV. CONSENT CALENDAR**

### **A. APPROVAL OF COMMISSION DRAFT MINUTES:**

**FEBRUARY 28, 2018**

### **B. RECEIVE AND FILE:**

#### **1. ICTC MANAGEMENT COMMITTEE DRAFT MINUTES:**

**MARCH 14, 2018**

#### **2. ICTC TAC MINUTES:**

**FEBRUARY 22, 2018**

#### **3. ICTC SSTAC MINUTES**

**FEBRUARY 7, 2018**

**IMPERIAL COUNTY TRANSPORTATION COMMISSION**

**DRAFT MINUTES FOR February 28, 2018**

**6:00 p.m.**

**VOTING MEMBERS PRESENT:**

City of Brawley	George Nava
City of Calipatria	Maria Nava-Froelich
City of Calexico	Bill Hodge
City of Holtville	Jim Predmore
City of El Centro	Cheryl Viegas-Walker
City of Westmorland	Larry Ritchie
County of Imperial	Luis Plancarte (Chair)
County of Imperial	Ryan Kelley
Imperial Irrigation District	Erik Ortega

**NON-VOTING MEMBERS PRESENT:**

Caltrans District 11

Cory Binns

**STAFF PRESENT:**

Mark Baza, Kathi Williams, David Aguirre, Virginia Mendoza, Vicky Hernandez  
Cristi Lerma

**OTHERS PRESENT:**

David Salgado: SCAG; Eric Havens: ICTC Counsel; Eric Estell, Rogelio Hernandez: First Transit; Ann Fox, Marcelo Peinado, Jesus Vargas: Caltrans; Dwayne Deutscher: AECOM Technical Services; Robert Menvielle: Assessors Office

The following action minutes are listed as they were acted upon by the Imperial County Transportation Commission and as listed on the agenda for the meeting held Wednesday, February 28, 2018 together with staff reports and related documents attached thereto and incorporated therein by reference.

**I. CALL TO ORDER AND ROLL CALL**

Chair Plancarte called the Commission meeting to order at 6:11 p.m. Roll call was taken and a quorum was present.

**II. EMERGENCY ITEMS**

There were none.

**III. PUBLIC COMMENTS**

There were none.

**IV. CONSENT CALENDAR**

A. Approval of the Commission Draft Minutes: January 24, 2018

B. Receive and File:

1. ICTC Management Committee Draft Minutes: February 14, 2018

2. ICTC TAC Draft Minutes: January 25, 2018

C. Appointment of Public Works Representative to Imperial Valley Emergency Communication Authority

1. Appointed Mr. Abraham Campos as the new public works representative to IVECA.

A motion was made by [Viegas-Walker](#) and seconded by [Hodge](#) to approve consent items A through C, **Motion carried, with one abstention from Calipatria for the Commission minutes of January 24, 2018.**

## V. REPORTS

### A. ICTC Executive Director

Mr. Baza and staff had the following announcements:

- Mr. Baza asked the Commission to “Save the Date” for the Imperial Valley General Assembly and Economic Summit for May 30-31, 2018. Congressman Juan Vargas is confirmed as the keynote speaker at the General Assembly the evening of the 30<sup>th</sup>.
- Office Technician recruitment is underway for the Regional Mobility Management Program at ICTC. The deadline to apply is March 9, 2018.
- Ms. Viegas-Walker inquired on the status of the 2018 ICTC Bus Stop Bench & Shelter Inventory project. Mr. Aguirre stated that the inventory is complete. Currently staff is meeting with agencies to create a list of amenities for each agency. The project is near completion and documentation should be available in April/May timeframe.
- There were 2 proposals received for the Southern Border Broadband Consortium attestation reporting. They are being evaluated.
- There were 10 proposals received for the Brawley Transit Corridor Brownfield Assessment. They are being evaluated.

### B. Southern California Association of Governments (SCAG)

Mr. Salgado had the following announcements:

- A “Save the Date” was announced for SCAG President and the SCAG Executive Team for a luncheon and tour in Imperial Valley on Thursday, March 29<sup>th</sup>, 2018. Staff is finalizing the details and will provide information as it’s made available. A “Save the Date” was announced for the 2018 Regional Conference and General Assembly at the Renaissance Esmeralda Indian Wells Resort and Spa in Indian Wells on May 3<sup>rd</sup> and 4<sup>th</sup>, 2018.

### C. California Department of Transportation (Caltrans)

Mr. Binns provided Caltrans updates.

- Secretary Kelley and Malcolm Daughtery have left Caltrans. Laurie Berman has been appointed as the statewide Director. Ryan Chamberlain is the acting Deputy Director.
- All work is completed on the SR-98 Cesar Chavez Widening Project with the exception of activating the traffic signal at Cesar Chavez. This project is currently scheduled for completion in late March 2018.
- SR-86/Heber Pedestrian Improvements Project will construct sidewalks and a bus shelter. Construction on Phase 1 is complete. Design is complete for the remaining phases and should be in construction in early 2018. This project is a coordinated effort between Caltrans and ICTC.
- SR-111/Main street in Niland Project will install a bus stop and shelter in an existing parking lot on the east side of the SR-111. The project has been approved and the contractor expects the manufacturing of the shelter to take two months. Construction will begin after receiving the bus shelter.
- A public hearing was held regarding the All American Canal Bridge/SR-186 bridge weight restrictions on February 21, 2018 at the County of Imperial Department of Public Works office in El Centro. Some of the items discussed were:
  - o Location and description of SR 186 and All American Canal Bridge
  - o Impacts weight restrictions would have on the public
- Upon the request of the City of El Centro, the signage on I-8 at Dogwood Road will be moved. The guide sign will be moved off the bridge, off to the side and the changeable message sign will be lowered.

- Ms. Viegas-Walker commented on the landscaping of the SR-86, she stated that El Centro staff and council are very appreciative of the Caltrans improvements.
- Mr. Baza expressed thanks to Caltrans for all the support on the SR-86 and the Border Patrol Checkpoint.
- Mr. Baza announced that there were 2 projects that received statewide awards.

#### D. Commission Member Reports

- Mr. Nava stated that there was a recent accident that occurred on West Main Street heading east on Highway 86 by the riverbank. He stated a pedestrian was hit and flown by REACH to the hospital. Mr. Nava stated that people drive really fast on that portion of the highway. Mr. Binns stated Caltrans staff will go back and take a look at that area and report back to the Commission.
- The Brawley Community Foundation Press Conference will take place on March 1, 2018 from 4:30-6:30pm.
- Brawley Theatre has begun their improvements; this will be a kick off to further improvements in the downtown area.
- There will be a Chamber Mega-Mixer on March 29, 2018 at the Imperial Airport.
- Ms. Nava-Froelich invited all to attend the 16<sup>th</sup> Annual Health Fair. She stated that 46 agencies have registered to attend. ICTC will be there to promote transit services.
- Mr. Hodge stated the West Port of Entry had a temporary power line issue.
- Calexico will be celebrating its 110<sup>th</sup> Anniversary on April 10-14, 2018.
- Ms. Viegas-Walker stated a bus group was proposing bus routes from El Centro to San Diego. Mr. Baza appreciated the sharing of the information.
- Ms. Viegas-Walker requested that a summary of ICTC meetings be provided to Commission and be used at city council meetings.
- Mr. Ritchie stated the permit for the Travel Center is expected to be approved by Caltrans this week.
- Mr. Predmore announced that they had a successful Carrot Festival.
- Mr. Plancarte stated that the County Board ratified an agreement with 211 service provider.
- Mr. Plancarte stated that one of the statements the panel received from the Unmet Needs Hearing was the inability to transfer clients to make payments for services such as MedTrans. Staff will be researching what will be reasonable to meet at the second meeting.
- Mr. Plancarte stated that near Romeo's Car Wash on Highway 86 at railroad tracks there are missing coverts. A resolution may be created at a local level in support of this.
- Mr. Kelley stated that on Highway 86 entering from Riverside County there is no county limits sign for Imperial County.

## VI. ACTION CALENDAR

### A. Imperial County Transportation Commission (ICTC) resolution for Federal Fiscal Year (FFY) 2018/2019 – 2023/2024 Federal Transportation Improvement Program

1. Authorized the Chairman to sign the resolution that certifies funding has been identified for the projects in the FFY 2018/2019 – 2023/2024 FTIP and affirms our commitment to implement all projects in the program.

A motion was made by [Kelley](#) and seconded by [Nava-Froelich](#), **Motion carried unanimously.**

### B. Professional Maintenance Audit Reporting Services of the ICTC Transit Operations – IVT Maintenance Findings Report Audit

1. Accepted and Approved the 2017 IVT Maintenance Audit Report dated December 2017

A motion was made by [Hodge](#) and seconded by [Predmore](#), **Motion carried unanimously.**

Ms. Viegas-Walker requested a short report of what has been addressed from the findings of the report.

- C. Memorandum of Understanding (MOU) between the Imperial County Transportation Commission (ICTC) and Imperial Valley Economic Development Corporation (IVEDC) – California Advanced Services Fund (CASF) Southern Border Broadband Consortium (SBBC)

1. Authorized the Chairman to sign the Memorandum of Understanding between Imperial County Transportation Commission and Imperial Valley Economic Development Corporation (IVEDC) for the California Advanced Services Fund (CASF) grant awarded to the Southern Border Broadband Consortium (SBBC)

A motion was made by [Nava](#) and seconded by [Nava-Froelich](#), **Motion carried unanimously.**

- D. FY 2017-2018 Overall Work Program, Regional Collaboration (RC) Budget Amendments #1

1. Approved the Overall Work Program Regional Collaboration (RC) Budget (7577001) FY 2017-18 Amendment #1 for \$150,000.

A motion was made by [Nava-Froelich](#) and seconded by [Hodge](#), **Motion carried unanimously.**

Mrs. Viegas-Walker made a suggestion to review the mid-year financials and the Mr. Baza's mid-year performance review in March. An inquiry regarding the RFP's for both the ICTC and the LTA were made. Staff stated that both are scheduled to be released in the April timeframe.

## VII. NEXT MEETING DATE AND PLACE

- A. The next meeting of the Imperial County Transportation Commission will be held on **Wednesday, March 28, 2018 at 6:00 p.m.**, at the County of Imperial Board Chambers, at 940 W. Main Street, El Centro, CA.

- VIII. Meeting adjourned at 7:12 p.m. ([Nava-Froelich/Nava](#)), Motion Carried.

**IMPERIAL COUNTY TRANSPORTATION COMMISSION  
MANAGEMENT COMMITTEE**

**DRAFT** MINUTES OF March 14, 2018

**10:00 a.m.**

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**VOTING MEMBERS PRESENT:**

City of Brawley	Rosanna Bayon Moore
City of Calexico	David Dale
City of Calipatria	Rom Medina
City of El Centro	Marcela Piedra
City of Holtville	Nick Wells
City of Imperial	Stefan Chatwin
County of Imperial	Tony Rouhutas

**STAFF PRESENT:** Kathi Williams, Michelle Bastidas, Cristi Lerma

**OTHERS PRESENT:** David Salgado: SCAG; Beth Landrum, Bing Luu: Caltrans; Liz Zarate: City of El Centro

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The following minutes are listed as they were acted upon by the Imperial County Transportation Commission Management Committee and as listed on the agenda for the meeting held Wednesday, March 14, 2018 together with staff reports and related documents attached thereto and incorporated therein by reference.

**I. CALL TO ORDER AND ROLL CALL**

Chair Dale called the Committee meeting to order at 10:44 a.m. Roll call was taken. Introductions were made.

**II. EMERGENCY ITEMS**

A. There were none.

**III. PUBLIC COMMENTS**

There were none.

**IV. CONSENT ITEMS**

A motion was made by Wells seconded by Chatwin to approve the consent calendar as presented. **Motion carried.** Items 4A through 4B were approved.

**V. REPORTS**

A. ICTC Executive Director

- Please “save the date” of May 30-31, 2018 for the Imperial Valley General Assembly and Economic Summit. Congressman Juan Vargas is confirmed to be the keynote speaker at ICTC’s General Assembly on the evening of May 31, 2018. The location of event and more information will be released as it is developed.
- Recruitment is underway for one Office Technician position for the Regional Mobility Management Program at ICTC. Applications were due on March 9, 2018. Staff will be reviewing applications and proceeding with the selection process.



- Mr. Dale inquired about the status of the Calexico Intermodal Transportation Center. Staff was not present to accurately answer his question; however Mr. Dale was ensured that staff would provide the update at another time.
  - A list of ICTC updates can be found on Page 13 of the agenda.
- B. Southern California Association of Governments (SCAG)
- Mr. Salgado stated that SCAG's Executive Team would be in Imperial Valley on March 29, 2018. An Executive Board luncheon is scheduled at noon at the SCAG Office with a tour and networking to follow, and a VIP dinner later that evening. Hasan Ikhmeta Executive Director, Darin Chidsey Chief Operating Officer, President Margaret Finlay (Duarte), 1st VP Alan Wapner (Ontario), and 2nd VP Bill Jahn (Big Bear Lake City) will be in attendance. Please RSVP to David Salgado for lunch and tour if interested.
  - The SCAG General Assembly and Regional Council will be held on May 3-4, 2018 in Indian Wells. City clerks should have begun the process to select their delegates and alternate for the
  - SCAG Go Human Campaign is entering its 3<sup>rd</sup> year. If agencies would like to participate and partner with SCAG to promote Go Human, contact David Salgado.
  - A list of SCAG updates can be found on Page 21 of the agenda.
- C. Caltrans Department of Transportation – District 11
- The following updates were provided by Mr. Luu:
- A list was updated on March 2, 2018 regarding inactive projects. All inactive and future inactive projects should submit an invoice by April 2, 2018. Ms. Bayon Moore suggested that the inactive list is attached to the report.
  - April 2018 is the deadline to submit FRA's for FY 2017/18 obligations.
  - The next SCLAMM meeting will be hosted by District 7 and will be on April 18, 2018 at 9 a.m.
  - A full report is on page 24 of the agenda.
  - Ms. Bayon Moore expressed thanks to Caltrans staff for recent assistance.
- The following updates were provided by Ms. Landrum:
- Regarding the Calexico Traffic Circulation Study, proposals were due today, March 14, 2018. Proposals will be reviewed and scored on March 20, 2018, interviews will be held on March 27, 2018 (if needed) and a consultant will be on board shortly thereafter.
  - Four applications were submitted for Imperial County for the ATP program. Caltrans will be offering a debrief for agencies that were not successful.
- D. Committee Member Reports
- Ms. Bayon Moore stated that there was a complaint with the HERO program regarding a local contractor. The consumer was well served during the complaint process and the issue was resolved.

## VI. LTA INFORMATION / DISCUSSION CALENDAR

- A. Imperial County Local Transportation Authority Annual Financial Audit for Fiscal Year Ended June 30, 2017
- Ms. Bastidas stated that the Measure D Local Taxpayer Supervising Committee met on March 13, 2018 to discuss the LTA audits. The following were the auditor's comments regarding the Measure D Sales Tax Fund revenues and expenditures and not a reflection of the financial position of the agency as a whole.
- The City of Brawley: Per the auditor, there were no instances of non-compliance, no significant deficiencies or material weaknesses as it relates to the measure D program.

- The City of Calexico: There were no instances of non-compliance, no significant deficiencies or material weaknesses as it relates to the measure D program. The City of Calexico, for FY 2015-16 had a finding regarding timely performance of reconciliation which has been corrected.
- The City of Calipatria: There were no instances of non-compliance, no significant deficiencies or material weaknesses as it relates to the measure D program.
- The City of El Centro: There were no instances of non-compliance, no significant deficiencies or material weaknesses as it relates to the measure D program.
- The City of Holtville: There were no instances of non-compliance, no significant deficiencies or material weaknesses as it relates to the measure D program. The City of Holtville had a finding in FY 2015-16 regarding their five year list of projects which has been corrected.
- The City of Imperial: There was an instance of non-compliance of \$46,000. Although the costs were eligible it was not in the 5 year plan.
- The County of Imperial: There were no instances of non-compliance, no significant deficiencies or material weaknesses as it relates to the measure D program.
- ICLTA: There were no instances of non-compliance, no significant deficiencies or material weaknesses as it relates to the measure D program. The LTA had a finding in FY 2015-16 regarding year-end closing procedures which have now been implemented.

The recommendations from the Oversight Committee were:

- That the City of Brawley remove “Various Alleys” from their Five year program of projects.
- That City and County staff ensure allowability of costs by assuring the street is on the five year program of projects and if not on the list to amend by council or board action.
- Regarding the City of Imperial \$46,000 ineligible cost, the recommendation was that the ICLTA board shall decide what the resolution shall be. Currently the City is working on a management response that will be included in the final draft of the audit.
- Regarding the City of Westmorland, audit staff has now been in contact with Joel Hamby and he has been assisting auditors with documentation needed. No specific timeline was given for the draft of the report as the auditors are waiting for documentation.

This item was presented for informational purposes and to accept any comments that the committee wishes to convey to the LTA Board.

## VII. NEXT MEETING DATE AND PLACE

The next meeting of the **Management Committee** will be held on **April 11, 2018** at the **City of Calexico**, Calexico, CA.

## VIII. ADJOURNMENT

- A. Meeting adjourned at 11:33 a.m. ([Piedra/Chatwin](#)), **Motion Carried.**



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**TECHNICAL ADVISORY COMMITTEE**  
**DRAFT MINUTES**

February 22, 2018

Present:

Gordon Gaste	City of Brawley
Steven Sullivan	City of Brawley
Lily Falomir	City of Calexico
Javier Luna	City of El Centro
Adriana Nava	City of El Centro
Isabel Alvarez	City of Imperial
Joel Hamby	City of Westmorland
Veronica Atondo	County of Imperial

Others:

Andres Miramontes	City of Brawley
Mark Baza	ICTC
Virginia Mendoza	ICTC
David Aguirre	ICTC
Cristi Lerma	ICTC
David Salgado	SCAG
Kevin Hovey	Caltrans
Michelle Blake	Caltrans
Ken Johannsen	Caltrans
Bing Luu	Caltrans
Beth Landrum	Caltrans

1. The meeting was called to order at 10:09 a.m. A quorum was present and introductions were made. There were no public comments made.
2. A *motion* was made to adopt the minutes for February 22, 2018 with one correction. (Hamby/Sullivan) **Motion Carried.**
3. Hazardous Waste and Air Quality Training

A presentation was made by Mr. Johannsen regarding the state and local regulations on hazardous waste and air quality.

4. ICTC Updates / Announcements  
(By Mark Baza)

➤ Transit Planning Updates:

- The Unmet Transit Needs Hearing is scheduled for February 22, 2018 at 3:00PM at the El Centro City Council Chambers, 1275 Main Street El Centro Ca. 92243.
- The Project Consultant team Kimley Horn and Associates, and Agency Stakeholders from ICTC, Brawley, Calexico, El Centro and Imperial met on January 31, 2018 to review and discuss the current status of the ICTC Bus Stop Inventory, Signage Replacement and Technology Assessment Project. The items reviewed included the consultant prepared Bus Stop Inventory, Asset Condition Report, ADA Assessment Report, Bus Stop Usage Priority List and Bus Stop Signage installation parameters and requirements. The group agreed to continue discussions regarding the Bus Stop Usage Priority List and Bus Stop Signage installation and requirements at a follow up meeting within the month.
- ICTC staff developed a Request for Proposals (RFP) that was released on September 1, 2017 to complete an update to the 2011 Short Range Transit Plan (SRTP). This is a planning document that identifies transit services and capital improvements over the next three to five year period, with expected available resources. The project unfolds over an approximately 12 month period. The goal is to have an updated report with bilingual public participation. ICTC awarded the contract to the firm AECOM at the December 13, 2017 Commission meeting. The project kick off meeting was held on January 17 at the ICTC offices. The outreach process has begun with stakeholder meetings underway in the month of February.

➤ Transportation Planning Updates:

- The 2019 Federal Transportation Improvement Program (FTIP) Guidelines have been prepared to facilitate the work of the County Transportation Commissions (CTCs) (Imperial, Los Angeles, Orange, Riverside, San Bernardino and Ventura Counties), transit operators, and the State of California Department of Transportation Caltrans) in development of county Transportation Improvement Programs (TIPs) for inclusion in the Southern California Association of Governments (SCAG) 2019 FTIP. These Guidelines assist in the development of the county TIPs that fulfill the legal, administrative and technical requirements prescribed by the law and which minimizes duplicate efforts by the CTCs, Caltrans, SCAG and/or other agencies. ICTC staff will reach out to cities and county staff to obtain project updates on all programmed 2019 FTIP projects. During the month of November, ICTC staff received project updates from member agencies. ICTC staff will be updating the 2019 FTIP database for all Imperial County projects. A recommendation to approve the resolution will be on the Commission's agenda in February 2018.
- As part of the POE Expansion project, traffic will be rerouted from the existing roadways to SR-98 and Cesar Chavez Boulevard which are not designed to handle the high volumes of traffic associated with the border travel. The City of Calexico has completed the right-of-way acquisition and an environmental amendment for widening Cesar Chavez Boulevard. CTC approved funding on January 30, 2018; the City is scheduled to begin construction in early summer 2018. Caltrans has initiated construction for widening SR-98 for more details

on the project, refer to Caltrans report. Caltrans construction is in progress and is scheduled for completion in March 2018.

- Funding for Phase II of the Calexico West Port of Entry is in the President's budget and is pending Congressional approval.
  - FFY 2017-18 Programmed Project Updates
    - Beginning October 1, 2017, agencies are allowed to move forward with request for authorization (RFA) for Congestion Mitigation Air Quality (CMAQ), Regional Surface Transportation Program (RSTP) and Active Transportation Program (ATP) programmed in FY 2017/2018. A complete list of programmed projects were provided on an attachment to the agenda. RFA's are due to Caltrans in the month of April.
  - LTA Updates:
    - The LTA Board met on September 27, 2017, staff presented the Board with a fund request for \$1.3 million from the 5% Regional Highway Set-Aside from the Measure D allocations to fund an expansion at the Border Patrol Checkpoint at SR-86. The request was approved. Staff met with Caltrans and CBP on December 20, 2017 at the ICTC to finalize agreements and discuss next steps. A meeting was held on February 13, 2018 with CBP, Caltrans, County of Imperial and ICTC at the ICTC offices. The design is currently being developed.
5. SCAG Updates / Announcements: (By Mr. Salgado)
- Caltrans authorized a special planning grant to perform a traffic management study to assist the City of Calexico and the Imperial Valley region to analyze and propose traffic management strategies and alternatives to serve traffic flow for the Calexico West Port of Entry expansion. The expansion will have two access points: One, from current access at SR-111/Imperial Ave.; and, a Second at Cesar Chavez Blvd and 2<sup>nd</sup> St. SCAG, Caltrans and ICTC will lead study in partnership with the City of Calexico, Customs and Border Protection and General Services Administration. The Request for Proposals was released on January 29, 2018 and can be found on the SCAG website.
  - SCAG is entering the 3<sup>rd</sup> year of the GO-Human Marketing and Advertising Safety and Encouragement Campaign implemented throughout the 6 county SCAG region. If any agencies would like to participate and partner with SCAG to promote GO Human, please reach out to David Salgado to obtain the request form.
  - SCAG has developed a Draft 2018 Public Participation Plan, and would like your input. SCAG does transportation and land use planning for a large, diverse region-- this plan is key to helping us make sure we're engaging the public effectively & inclusively. The plan is available online for review until April 2018. For questions please contact SCAG RAO David Salgado.
6. Cities and County Planning / Public Works Updates:
- There were various local agencies that gave an update on their local projects in progress.
7. Caltrans Updates / Announcements
- Mr. Luu thanked ICTC for the coordination with the one on one meetings.
  - The E76 request form has been updated. It will be available statewide in May and will be mandatory in October. A training in March or April will cover the new process, ATP and Timely Use of Funds.
  - The DBE Annual Submittal and ADA Annual Certification deadline is June 30, 2018.
  - A Caltrans DLAE report was provided at the meeting and can be obtained by request.
  - Mr. Hovey stated that the new Caltrans District Director is Laurie Berman.

- Mr. Hovey will be the lead for environment on the Forrester project (PSR phase).
  - Ms. Landrum stated that February 27, 2018 is CHP Industry Day.
  - A public hearing was held regarding the truck weight and height restrictions on the All American Canal Bridge. There were no public comments.
8. General Discussion / New Business
- Mr. Hamby stated that he appreciated the time spent with Caltrans during one on one meetings. Local Assistance will be available the day before TAC meetings at their Caltrans office.
9. Meeting adjourned at 11:58 a.m.



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**SOCIAL SERVICES TRANSPORTATION ADVISORY COUNCIL**

**MINUTES**

February 7, 2018

Present

Voting Attendees:

Ted Ceasar – Chair	Consumer
Michael L. Hack – Vice-Chair	Consumer
Sonia Silva	Access to Independence
Erika Martinez	ARC – Imperial Valley
Raul Cordova	Work Training Center
Rosie Blankenship	Area Agency on Aging
Kathi Williams	CTSA – ICTC
David Aguirre	CTSA – ICTC
Kathleen Lang	California Health and Wellness
Victor Torres	Imperial Valley College
Michelle Soto	California Children Services (CCS)
Debora Garcia	Imperial County Public Authority / IHSS

Non-Voting Attendees:

Peter Pacheco	Pioneers Memorial Healthcare
Eric Estell	IVT/IVT Access/IVT Ride/IVT MedTrans
Cesar Sanchez	IVT/IVT Access/IVT Ride/IVT MedTrans
Karla Aguilar	IVT/IVT Access/IVT Ride/IVT MedTrans
Karla Pacheco	IVT/IVT Access/IVT Ride/IVT MedTrans
Helio Sanchez	IVT/IVT Access/IVT Ride/IVT MedTrans
David Salgado	Southern California Association of Governments
Mark McCumsey	Caltrans

1. Mr. Ceasar called the meeting to order at 10:00 a.m. A quorum was present. Introductions were made.
2. Minutes adopted for January 3, 2018.
3. CTSA Reports:

Mr. Gonzalez had the following announcements:

- IVT Ride has made the following service adjustments:

Brawley

- Maintain one bus with service hours on M – F 7AM to 6PM and the second bus reduce the service hours to 7 AM to 3PM.
- Reduce the service hours on Saturdays from 7AM to 6PM, to 8AM to 2PM.

Imperial

- Reduce the four Saturdays a month to two Saturdays a month due to very low ridership (1<sup>st</sup> and 3<sup>rd</sup> Saturdays only)

West Shores

- Provide direct service to the City of Brawley beginning February 27, 2018.
- Community outreach continues throughout Imperial County.

Ms. Williams had the following announcements:

- The Short Range Plan is in process. The consultant team will be having bus stop workshops on February the 13th at the locations below and stakeholder meetings with social service agencies at the ICTC offices on February 14, 2018.
  - o City of Calexico at 3rd and Paulin
  - o City of Calipatria at State Route 111 and Main
  - o City of Brawley at South Plaza/5th & G Transfer Center
  - o Imperial Valley College at IVC Transit Center
  - o IV Mall at IVT stop at Mall
  - o El Centro at 7th & State Transfer Center
- Recruitment is underway for one Office Technician position (bilingual) for the Regional Mobility Management Program at ICTC. Applications are due on March 9, 2018. More information on the position and full copies of the job description and job announcement are on the website at <http://www.imperialetc.org/employment-opportunities/>.
- Staff has been reviewing the IVT Brawley to El Centro trip and the Holtville to El Centro trip and it appears they are not meeting performance standards. It is possible that staff will be requesting recommendations at the March meeting.

Mr. Aguirre had the following announcements:

- The Bus Stop Inventory Project is complete and a report is forthcoming. The project reviewed the countywide bus stop system amenities, potential technology upgrades and installation of new bus stop signage.
- Staff is still looking at purchasing two small vans that will be able to access tighter locations. This will add an extra convenience to passengers.
- UTN flyers are available to agencies. Please post as desired. The UTN meeting is scheduled for February 22, 2018 at 3 p.m. at the City of El Centro Council Chambers.

#### 4. FY 2018-19 Master Needs List

A *motion* was made to approve the master needs list as presented, ([Lang/Hack](#)), **Motion Carried.**

The master needs list was reviewed by SSTAC. Ms. Blankenship requested that we add an item to the list. The request was regarding an intercity IVT Ride for seniors. This request was presented last year but AAA had no raw data. An assessment was provided to a sampling of 900 seniors. Ms. Blankenship stated that 20% responded and found that 97% responded with intercity transportation needs. After further discussion, a *motion* was made to add a number 12 to the Master Needs List, “*provide curb to curb intercity transportation to seniors.*” ([Blankenship/Hack](#)) **Motion Carried.**

Mr. Torres also expressed continued support of the IVC Express routes. He requested data for the express routes from ICTC and First Transit. He stated that the “college hour” was changing in the fall 2018 semester to 2-4 p.m. and that it will most likely affect transit services. A need for a revision on the schedule may need to take place.

Ms. Blankenship encouraged all agencies to attend city council meetings and address concerns directly. She also stated that ICTC was not the only advocate for the UTN process.

#### 5. FY 2018-19 UTN Letter to the Hearing Panel

The letter from last year was used as a guide to create the letter for FY 2018-19. The general comments for Fiscal Year 2018-19 remained the same and were as follows:

1. *SSTAC would like to express continued support for the construction for the transfer terminals at locations yet to be determined in the Cities of Calexico and Imperial.*



2. SSTAC would like to continue to express support for the IVT Circulator bus concept which includes the El Centro Blue Line and IVT Green Line, IVT Gold Line in Brawley, and proposed IVT Red Line in Imperial and IVT Garnet Line in Calexico.
3. SSTAC would like to express support for continued efforts to improve cleanliness and upkeep at El Centro City area bus stops, and other stops in the region as identified.
4. SSTAC would like to continue to express support of enhancing communication of available services.

The items that were identified as issues and concerns by SSTAC were identified for consideration in order of priority for Fiscal Year 2018-19 and were as follows:

1. Allow IVT Ride to provide transportation services to Seniors to congregate meal sites in Heber from June to September.
2. Provide curb to curb intercity transportation to Seniors.
3. Add an IVC Express Route from Calexico to IVC and from IVC to Calexico in the evening after 5:30 p.m.
4. Review of a proposed Transit Mobility Summit.

A ***motion*** was made to adopt the letter with the items above as presented, ([Blankenship/Hack](#))  
**Motion Carried.**

Mr. Ceasar stated that he would read the letter to the hearing panel.

6. Transit Operator Reports

- Imperial Valley Transit: Updates were given by Mr. Sanchez for the month of January
  - o Total passengers were 59,328
  - o Blue Line total passengers were 1,155
  - o Green Line total passengers were 782
  - o Gold Line total passengers were 1,152
  - o Brawley Fast: 4 total passengers
  - o Thursdays to Bombay Beach/Slab City: average 4 passengers per day
- IVT Access: Updates were given by Ms. Pacheco for the month of January
  - o On time performance was 96%
  - o Wheelchairs: 540
  - o Passenger Count: 2,518
  - o Weekdays: 2,406 passengers per week day
  - o Saturdays: 67 per Saturday
  - o Sundays: 45 per Sunday
  - o No Shows: 106
  - o Late Cancellations: 11
  - o Non-ADA passengers: 35
- IVT Ride – Updates were given by Ms. Aguilar for the month of January
  - i. City of Brawley
    - o 55 or older or disabled can use this service with an ID card
    - o Passenger per revenue hour: 2.37
    - o On time performance was 100%
    - o Wheelchairs: 193
    - o Passenger Count: 784 weekday, 24 Saturday
    - o 11 No-Shows
  - ii. City of Calexico
    - o 55 or older or disabled can use this service with an ID card
    - o On time performance was 100%
    - o Passenger per revenue hour: 2.19

- Wheelchairs: 297
- Passenger Count: weekday; 1,210, Saturday 63 and Sunday 74
- 33 No-Shows
  
- iii. City of El Centro
  - 55 or older or disabled can use this service with an ID card
  - On time performance was 100%
  - Passenger per revenue hour: 1.87
  - Wheelchairs: 310
  - Passenger Count: weekday; 1,659, Saturday 54
  - 55 No-Shows
  
- iv. City of Imperial
  - 55 or older or disabled can use this service with an ID card
  - On time performance was 96%
  - Passenger per revenue hour: 1.36
  - Passenger Count: 257 weekday; 17 Saturday
  - Wheelchairs: 42
  - 5 No-Shows
  
- v. West Shores
  - 55 or older or disabled can use this service with an ID card
  - On time performance was 94%
  - Tuesdays/Thursdays service – 9 service days
  - Passenger per revenue hour: 1.48
  - Wheelchairs: 0
  - Passenger Count: 68
  - 3 No-Shows
  
- IVT MedTrans – Updates were given by Mr. Helio Sanchez for the month of January
  - Transportation services to San Diego County medical facilities
  - All buses are now equipped with Wi-Fi services
  - On time performance was 100%
  - Passenger per revenue hour: 1.84
  - Wheelchairs: 18
  - Late Cancellations: 0
  - No-Shows: 3
  - Passenger Count: 54
  
- 7. General Discussion
  - Mr. Hack noted that Peoples First will be having their annual conference at the bowling alley on March 10, 2018.
  - Mr. Gonzalez stated that new MedTrans signs were made and available to agencies upon request.
  - Ms. Garcia stated that she was present at the January meeting. A correction will be made to the minutes to include her name.
  - Ms. Blankenship thanked ICTC for providing IVT Ride to their senior event.
  - Ms. Blankenship stated that an event titled “A Night to Shine” will be held in Imperial Valley for individuals with special needs. The event is brought to the valley through a special grant by the Tim Tebow Foundation and will be held on February 9, 2018 at IVC. This event is for individuals 14 and over and spots are still available. For more information please contact Juan Benito at 760-67-8608.
  - Mr. Torres stated that IVC will be having a welcome back event on February 22, 2018 from 11 a.m. to 2 p.m. A flyer will be disseminated to all.
  
- 8. Adjournment
  - Meeting adjourned at 11:29 a.m.
  - Next meeting will be on March 7, 2018.



# **V. REPORTS**

- A. ICTC EXECUTIVE DIRECTOR REPORT
- B. SOUTHERN CALIFORNIA ASSOCIATION OF  
GOVERNMENTS
- C. CALTRANS - DISTRICT 11



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## Memorandum

**Date:** March 23, 2018  
**To:** ICTC Commission Meeting  
**From:** Mark Baza, Executive Director  
**Re:** Executive Director's Report

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The following is a summary of the Executive Director's Report for the Management Committee Meeting on March 28, 2018.

- 1) **SAVE THE DATE - Imperial Valley General Assembly and Economic Summit:** Please "Save the Date" of May 30-31, 2018 for the Imperial Valley General Assembly and Economic Summit. On May 30<sup>th</sup> a networking reception is planned for the evening. Congressman Juan Vargas is confirmed to be the keynote speaker at ICTC's General Assembly on the evening of May 31<sup>st</sup>.
- 2) **State Route 98 and Cesar Chavez Blvd.:** As part of the POE Expansion project, traffic will be rerouted from the existing roadways to SR-98 and Cesar Chavez Boulevard which are not designed to handle the high volumes of traffic associated with the border travel. The City of Calexico has completed the right-of-way acquisition and an environmental amendment for widening Cesar Chavez Boulevard. *The City of Calexico received CTC approval for allocation of Border Infrastructure Program funds on March 21, 2018; the City is scheduled to begin construction in early summer 2018. Caltrans' SR-98 work between VV Williams and Ollie Avenue is scheduled for completion in March 2018. Caltrans is working on a second segment on SR-98 between Rockwood Avenue and Ollie Avenue is in the design and right-of-way phase.*
- 3) **Executive Director Annual Evaluation Process:** As described in the ICTC Executive Director Evaluation Policy, the process will begin in April with the creation of the evaluation committee.
- 4) **Office Technician (Limited Term) Job Announcement for the Regional Mobility Management Program at ICTC:** Recruitment is underway for one Office Technician position (bilingual) for the Regional Mobility Management Program at ICTC. Applications were due on March 9, 2018. Staff are reviewing applications and proceeding with the selection process.
- 5) **2018-19 Unmet Transit Needs Public Hearing:** The hearing was held on February 22, 2018 at 3:00PM at the El Centro City Council Chambers, 1275 Main Street El Centro Ca. 92243. The Chairman of the hearing was ICTC Chairman Luis Plancarte (County of Imperial). Panel members also included Mayor George Nava (Brawley), Council Member Maria Nava-Froelich (Calipatria) and Council Member Alex Cardenas (El Centro). Members of the public presented comments to the panel and staff.

*The second meeting was held on March 22, 2018 at 3 p.m. at the El Centro City Council Chambers, 1275 Main Street El Centro Ca. 92243. Staff presented recommendations to the requests presented at the previous hearing to determine what is reasonable to meet and what is not reasonable to meet at this time. Staff will present the panel adopted "Findings" to the Commission and request approval at the April 25th meeting. The Chairman of the hearing was ICTC Chairman Luis Plancarte (County of Imperial). Panel members also included Mayor*

*George Nava (Brawley), Council Member Maria Nava-Froelich (Calipatria) and Council Member Robert Amparano (Imperial). Members of the public presented also comments to the panel and staff.*

- 6) **Heber Bus Stop & Pedestrian Access Improvements on State Route 86:** The community of Heber has had a need to improve pedestrian and bus stop access along State Route 86. The ICTC Commission granted the use of Regional Set-Aside Local Transportation Account (LTA) funds for the project. *Caltrans has served as the project lead; the first phase was recently completed in November 2017. Phase 1 included bench, bus shelter and ADA access improvements. Phase 2 will begin construction in late April with completion in June. Phase 2 will consist of curbs and sidewalks improvements from Parkyns Ave to Heber Ave. Phase 3 will advertise in April and begin construction in the summer. Phase 3 consists of curb and sidewalk improvements from Heffernan to Parkyns Ave. Community outreach will be necessary prior to initiating construction in Phase 2 and 3 as road closures and detours will be necessary.*
- 7) **State Route 86 (Northbound) Border Patrol Checkpoint:** In August 2017 following a year of coordination, Caltrans, the County of Imperial and ICTC met with CBP management and operations staff achieved consensus for a new conceptual alternative prepared by Caltrans. The LTA Board met on September 27, 2017, staff presented the Board with a fund request for \$1.3 million from the 5% Regional Highway Set-Aside from the Measure D allocations. The request was approved. Staff met with Caltrans and CBP on December 20, 2017 at the ICTC to finalize agreements and discuss next steps. *A meeting was held on February 13, 2018 with CBP, Caltrans, County of Imperial and ICTC at the ICTC offices. The project team proposes to design and construct two lanes for primary inspection, a newly constructed canopy placed over State Route 86, and two lanes of secondary inspection to use during peak periods. A Consultant Agreement with AECOM for design and construction engineering was approved by the LTA on February 28, 2018. Currently design is underway by the consultant.*
- 8) **Calexico East Commercial Vehicle Port of Entry Expansion Project:** ICTC submitted the Calexico East Commercial Vehicle Port of Entry Expansion Project under the California Sustainable Freight Action Plan: Pilot Project Ideas. The project is a proposed public-private partnership for the construction costs of the freight elements of the Calexico East Expansion that include: bridge expansion, commercial vehicle primary inspection booths and road construction totaling \$65 million. ICTC is pursuing discretionary freight program funding for the bridge expansion for an estimated total cost of \$28 million. Pending the possible funds for the bridge expansion, ICTC is pursuing a donation authority request to U.S. Customs and Border Protection. *In October 2017, ICTC staff submitted a TIGER Grant proposal for the bridge expansion. With no assurances of TIGER grant award, staff coordinated with Caltrans to submit another application for grant funding under the State's Freight funding available under SB-1 and the State's share of the 2015 federal transportation bill (FAST Act).*
- 9) **2018 ICTC Bus Stop Bench and Shelter Inventory:** The Project Consultant team Kimley Horn and Associates, and Agency Stakeholders from ICTC, Brawley, Calexico, El Centro and Imperial met on January 31, 2018 to review and discuss the current status of the ICTC Bus Stop Inventory, Signage Replacement and Technology Assessment Project. The items reviewed included the consultant prepared Bus Stop Inventory, Asset Condition Report, ADA Assessment Report, Bus Stop Usage Priority List and Bus Stop Signage installation parameters and requirements. *ICTC and member agency staff will work to prioritize the list for implementation and pursuit of funding.*
- 10) **Preparation of FTIP 2019:** The 2019 Federal Transportation Improvement Program (FTIP) Guidelines have been prepared to facilitate the work of the County Transportation Commissions (CTCs) (Imperial, Los Angeles, Orange, Riverside, San Bernardino and Ventura Counties), transit operators, and the State of California Department of Transportation Caltrans) in development of county Transportation Improvement Programs (TIPs) for inclusion in the Southern California Association of Governments (SCAG) 2019 FTIP. These Guidelines assist in the development of the county TIPs that fulfill the legal, administrative and technical requirements prescribed by the law and which minimizes duplicate efforts by the CTCs, Caltrans, SCAG and/or other agencies. *The ICTC Board approved the resolution in February and was submitted to SCAG to proceed with project analysis. FTIP approval is scheduled for December 2018.*
- 11) **Imperial Mexicali Binational Alliance Meeting:** *On March 8, 2018, the IMBA group met in Mexicali at CETYS University. The meeting covered a presentation for the "Tres Lagunas" Rehabilitation Environmental*

*Project by SPA and CDEM. Other updates included a tourism update by CDI and COTUC; internship initiatives, student mobility and campus news by CETYS; economic development updates by CDEM, CDI and IVEDC; and, border infrastructure updates by ICTC and CIDUE. The next IMBA is scheduled for May 10, 2018 in Imperial County.*

- 12) **Calexico West Port of Entry Traffic Management Study:** Caltrans authorized a special planning grant to perform a traffic management study to assist the City of Calexico and the Imperial Valley region to analyze and propose traffic management strategies and alternatives to serve traffic flow for the Calexico West Port of Entry expansion. The expansion will have two access points: One, from current access at SR-111/Imperial Ave.; and, a Second at Cesar Chavez Blvd and 2<sup>nd</sup> St. SCAG, Caltrans and ICTC will lead study in partnership with the City of Calexico, Customs and Border Protection and General Services Administration. *The Request for Proposals (RFP) was due on March 14, 2018 and consultant selection is currently underway. Consultant selection is anticipated to be completed by mid-April.*
  
- 13) **2018 Short Range Transit Plan (SRTP):** ICTC staff developed a Request for Proposals (RFP) that was released on September 1, 2017 to complete an update to the 2011 Short Range Transit Plan (SRTP). This is a planning document that identifies transit services and capital improvements over the next three to five year period, with expected available resources. The project unfolds over an approximately 12 month period. The goal is to have an updated report with bilingual public participation. ICTC awarded the contract to the firm AECOM at the December 13, 2017 Commission meeting. The project kick off meeting was held on January 17 at the ICTC offices. The outreach process has begun with stakeholder meetings underway in the month of February. The consultant team held bus stop workshops on February 13<sup>th</sup> and stakeholder meetings were held with social service agencies at the ICTC offices on February 14, 2018. *Public workshops are being scheduled on April 23<sup>rd</sup> and 24<sup>th</sup>. Further information will be made available when the locations are finalized.*
  
- 14) **Funding for Phase II of the Calexico West Port of Entry:** As previously noted, Congress authorized \$98 million for Phase 1. The U.S. General Services Administration (GSA) began construction for Phase 1 in December 2015 with completion now scheduled for July 2018. *\$275 million for Phase 2 has been identified in the President’s budget for FY 2018/2019 and is pending Congressional approval.*
  
- 15) **State and Federal funding Obligations:** Beginning October 1, 2017, agencies are allowed to move forward with request for authorization (RFA) for Congestion Mitigation Air Quality (CMAQ), Regional Surface Transportation Program (RSTP) and Active Transportation Program (ATP) programmed in FY 2017/2018. Agencies are encouraged to submit their RFA’s by April 2018.

FY2017/2018 Project List						
Agency	Project Name	Funding Type	Phase	Federal Amount in FY2017/18	Local Match	Total Phase Cost
Calexico	De Las Flores Street paving and sidewalk installation	CMAQ	CON	\$403,000	\$52,000	\$455,000
Calipatria	N. Brown Street road and pedestrian improvements	CMAQ & RSTP	ROW	\$51,000	\$6,000	\$57,000
El Centro	Dogwood and Danenberg synchronization	CMAQ	CON	\$275,000	\$36,000	\$311,000
El Centro	Imperial Ave. extension south	RSTP	CON	\$2,023,000	\$2,090,000	\$4,113,000
El Centro	SR2S Program & bicycle improvements	ATP-MPO	CON	\$247,000	\$ -	\$247,000

Holtville	9th Street improvements from Palm Ave. to Olive Ave.	CMAQ & RSTP	CON	\$216,000	\$28,000	\$244,000
Imperial County	Rio Vista Sidewalk improvements from San Diego Ave. to Holt Ave.in Seeley	CMAQ	CON	\$792,000	\$103,000	\$895,000
Imperial County	Rio Vista Sidewalk improvements from Holt Ave. to Imperial Ave. in Seeley	ATP-MPO	ENG	\$193,000	\$26,000	\$219,000
<b>Regional Total FY2017/2018</b>						<b>\$6,541,000</b>

**16) Partnerships with IVEDC:**

- a) Southern Border Broadband Consortium (SBBC): ICTC in partnership with IVEDC received a California Advanced Services Regional Consortia Grant award of \$450,000 from their Rural and Regional Consortia program. The grant will cover a 3-year period. ICTC will be the fiscal agent and is working on developing an MOU which will define roles and responsibilities (Audits, Administration and Project Management) for ICTC and IVEDC. Since award, IVEDC staff has been meeting monthly with Consortia members and other webinars toward development of strategies for providing Broadband services for underserved communities. A SBBC stakeholder outreach event was held on Thursday, February 9, 2018 at the Farm Credit Services, starting at 8:30AM.
- b) The Brawley Transit Corridor Brownfield Assessment: ICTC in partnership with IVEDC received a U.S. Environmental Protection Agency (EPA) Brownfields Communitywide Assessment Grant award of \$300,000 from the Environmental Protection Agency’s Brownfields Assessment Program. This assessment will be focused along the transit circulator route within the 13 mile Imperial Valley Transit’s (IVTs) Brawley Gold Line Transit Route and the Brawley Transit Center that serves as the IVTs North Imperial County transfer terminal. The commercial corridors in the target assessment area include over 100 known commercial properties and suspected historical gas station sites with known or suspected underground tanks in the target area. ICTC will be the fiscal agent and is working on developing an MOU which will define roles and responsibilities (Audits, Administration and Project Management) for ICTC and IVEDC. IVEDC staff recently attended an EPA conference that provided guidance for project implementation. ICTC and IVEDC coordinated to develop a Request for Proposals (RFP) for qualified firms to carry out the study analysis. Ten proposals were received and are being evaluated. The consultant selection process is in progress.

**17) I-8 / Imperial Avenue Interchange Reconstruction:** ICTC staff submitted the 2018 State Transportation Improvement Plan to the CTC on December 15, 2017. *Caltrans is working to complete the right-of-way acquisition, utility relocation and final design. As presented to the CTC, the current schedule to begin construction is in FY 2019/2020. Mr. Baza presented the STIP recommendations to the CTC at the STIP Hearing on January 25, 2018. The 2018 STIP was adopted by CTC at the March 2018 meeting.*

**18) California HERO Program:** The California Hero Program was launched in April 2014 in Imperial County with ICTC as the administering agency. A copy of the program activity report up to February 2018 is attached for your review.

**19) State Legislation for Transportation Funding – SB 1:** On August 24<sup>th</sup> ICTC staff hosted a TAC workgroup to discuss the upcoming expected actions to be undertaken by cities and county. The workshop discussed the Local Streets and Roads Program and the Local Partnership Program. Representatives from the cities and county were recommended to focus on the upcoming deadlines under the Local Streets and Roads Program. An estimate of Local Streets and Roads Program revenues were provided during the workshop. The estimates per agency included FY2017/2018 and FY2018/2019 Local Streets and Roads Program revenues. All cities and the county were responsible to submit a project list and an amended budget for FY2017/2018 to the



California Transportation Commission (CTC) by October 16, 2017. ICTC staff has received confirmation that all agencies submitted a project list for FY 2017/2018 to CTC.

\$1.5 Billion annually will go to cities and counties for local road improvements. The following are projected annual revenues for the Cities and the County of Imperial for FY 2017/2018.

<b>Agency</b>	<b>RMRA Amount FY 2017/2018</b>
Brawley	\$150,100
Calexico	\$227,196
Calipatria	\$43,534
El Centro	\$255,215
Holtville	\$34,426
Imperial	\$102,634
Westmorland	\$12,747
County of Imperial	\$2,656,079
<b>TOTAL</b>	<b>\$3,481,931*</b>

*\*City estimate source is from California League of Cities - [FY 17-18 HUTA and RMRA Funding Estimates](#)*

*\*County estimate source is from California State Association of Counties - [http://www.counties.org/sites/main/files/file-attachments/fy\\_2017-18\\_huta\\_and\\_sb\\_1\\_revenue\\_estimates\\_041317\\_0.pdf](http://www.counties.org/sites/main/files/file-attachments/fy_2017-18_huta_and_sb_1_revenue_estimates_041317_0.pdf)*

Below are the projected annual revenues beyond FY 2017/2018.

<b>Agency</b>	<b>RMRA Amount FY 2018-2019</b>
Brawley	\$456,354
Calexico	\$690,750
Calipatria	\$132,357
El Centro	\$775,936
Holtville	\$104,666
Imperial	\$312,041
Westmorland	\$38,754
County of Imperial	\$7,490,000
<b>TOTAL</b>	<b>\$10,000,858*</b>

The **2018 Local Partnership Program** is comprised of formulaic program and competitive programs. In FY2017/2018 total amount available statewide is \$200M and distribution is 50/50 for both formulaic and competitive programs. The formulaic program share distributions for the Local Partnership Program were presented at the CTC meeting in December 6-7, 2017. During the meeting the CTC Commission took action and approved the distribution of funds for the formulaic portion, the funding share for Imperial County in FY2017/2018 and in FY2018/2019 is estimated at \$538,000. According to the program guidelines and CTC staff, there is one time opportunity to rollover funds to the following fiscal year in order to maximize opportunity to use funds. Project applications for formulaic program are due December 15, 2017 to CTC. *For FY2017/2018, no projects were submitted for the formulaic program and funds will be rolled over to FY2018/2019.* Applications for the competitive program are due January 30, 2018 to CTC. The following is the link to the 2018 Local Partnership Program guidelines:

[http://www.catc.ca.gov/programs/SB\\_1/11617\\_Final\\_LPP\\_Guidelines.pdf](http://www.catc.ca.gov/programs/SB_1/11617_Final_LPP_Guidelines.pdf)

*Reporting for SB 1 programs are due to the CTC. Please reference the attached letter for details and for a list of agencies pending submittal of reports.*

20) **Active Transportation Program (ATP) Augmentation Planning Grant Opportunity:** As a part of Senate Bill (SB) 1, the 2017 Active Transportation Program (ATP) Augmentation is funded from the approximately \$200 million allocated from the Road Maintenance and Rehabilitation Account to the ATP in fiscal years 2017-18 and 2018-19. The Road Maintenance and Rehabilitation Account funds are state funds. Therefore, projects funded in the 2017 ATP Augmentation do not need to be federal-aid eligible. The initial programming capacity for the 2017 ATP Augmentation program is in fiscal years 2017-18 and 2018-19. Some fiscal year 2019-20 and 2020-21 programming capacity may become available as previously programmed projects request advancement into fiscal years 2017-18 and 2018-19.

The County of Imperial was awarded an ATP Augmentation Grant for sidewalk improvements on Rio Vista in the Community of Seeley. The grant is \$369,000 with a local match of 1.2 million for a total project of \$1.5 million.

21) **SCAG's Sustainability Grant Program – Imperial County Regional Climate Action Plan:** ICTC was awarded a SCAG Sustainable Planning Grant to develop a Regional Climate Action Plan. ICTC staff will work in collaboration with SCAG staff to develop and release a request for proposal to select a consultant that will develop the Regional Climate Action Plan. ICTC will serve as the day to day project manager and SCAG staff will serve as the administrative project manager. The goal of the project is to develop a regional framework for addressing Green House Gas (GHG) emissions for a Regional Climate Action Plan that allows each local agency to customize and fit into the context of the community each jurisdiction serves, that can be used at the local level in the development of jurisdiction – specific Climate Action Plans (CAPs). *ICTC staff is currently finalizing the scope of work language in collaboration with SCAG staff and plans to release a request for proposal May 2018.*

22) **Westshores Transit Opportunities:** In Preparation for the Short Range Transit Plan, staff is exploring transit connection opportunities with Sunline Transit that serves the Coachella Valley region, and pursuing grant opportunities for interregional transit services to/from Westshores and Coachella. Together we will be pursuing available grant opportunities to provide service connections. Update - On Friday, May 19, 2017, ICTC and IVT RIDE staff held a 2nd transit service outreach at the Imperial Valley Food Bank's distribution site in Westshores from 7:30 am – 9:30 am. ICTC staff met with SunLine staff in Palm Springs on June 2, 2017 to continue dialogue for potential opportunities. *This area has been listed for review of services in the Short Range Transit Plan.*

23) **Community of Niland Bus Stop Bench and Shelter Request:** The ICTC submitted a formal request to the California Department of Transportation (Caltrans) District 11 requesting their assistance in identifying a location for a bus stop bench and shelter in the Community of Niland along State Route 111 (SR-111). *The shelter will be installed in an existing parking lot on the east side of SR-111. The project has been approved and the contractor expects the manufacturing of the shelter to take two months. Construction will begin after receiving the shelter.*

24) **California-Baja California Binational Region:** A Fresh Look at Impacts of Border Delays: Building upon previous Caltrans, SANDAG, and ICTC studies, this project will refine the economic models developed to assess economic impacts of delays at the land ports of entry (POEs) between the San Diego and Imperial Counties region and Baja California, Mexico, on the border region economies. It will also estimate greenhouse gas (GHG) emissions of passenger and commercial vehicles due to northbound and southbound border delays at the six California POEs, and propose strategies to reduce GHG emissions at the border region. Lastly, extensive outreach to government agencies, local border communities, and private sector stakeholders will be conducted. Extensive data collection and modeling work has been conducted on these areas by ICTC, SANDAG and other agencies, this project will build upon that work. The consultant team is completing the development of the survey instrument that will be used in all 6 POEs. *The Consultant team is currently working on the emission analysis deliverables. The upcoming project team meeting is scheduled for February 13, 2018 and will discuss the findings of business interviews conducted by the Consultant.*

25) **Meetings attended on behalf of ICTC:**

- March 1, 2018 – SCAG Regional Council Meeting in Los Angeles, CA

- March 7, 2018 – ICTC Social Services Transportation Advisory Council Meeting at the ICTC Offices
- March 8, 2018 – Imperial Mexicali Binational Alliance Meeting in Mexicali
- March 12, 2018 – Community Leadership Summit: Best Practices for Building Successful Projects in Riverside, CA
- March 13, 2018 – LTA Measure D Local Taxpayer Supervising Committee Meeting at the ICTC Offices
- March 14-16, 2018 – CalCOG Regional Leadership Forum in Monterey, CA
- March 21-22, 2018 – California Transportation Commission Meeting in Orange County
- March 22, 2018 – Unmet Transit Needs Second Meeting at the City of El Centro Council Chambers
- March 22, 2018 – League of California Cities – Imperial County Division Meeting in Brawley, CA

**26) Community Outreach Events attended on behalf of ICTC:**

- February 21-22, 2018 – El Centro CA, Senior Nutrition Sites – IVT Ride Outreach and Sign Ups
- February 24, 2018 – Imperial CA, Tri-Tip Cook-Off – Transit Services Outreach
- March 14, 2018 – Niland CA, Children and Families Health Fair
- March 16, 2018 – Imperial CA, Imperial Valley College Transition Fair

**27) Upcoming Community Outreach Events:**

- March 28, 2018 – Brawley CA, Senior Nutrition Site – IVT Ride Outreach and Sign Ups
- April 21, 2018 – Brawley CA, The Great Taco Showdown – Transit Services Outreach



California HERO Activity Report  
**Imperial County Transportation Commission**  
 Launch Date through February 28, 2018

**Program Activity through February 28, 2018**

Member	Launch Date	Eligible Housing Units *	Total Applications Received	Applications Approved	Approved Amount	Funded Projects	Funded Amount	Jobs Created and/or Retained***	Type of Projects			Solar kW Installed	Annual kWh Saved	Annual CO2 Reduced (Tons)
									Energy	Water	Renewable			
Brawley	5/23/2014	5,590	284	179	\$4,978,831	97	\$1,322,122	12	111	0	35	996,299	259	253
Calexico	3/24/2015	7,374	625	372	\$12,120,892	217	\$2,799,206	25	197	3	96	2,431,981	627	616
Calipatria	3/24/2015	758	11	5	\$134,632	5	\$61,615	1	6	0	0	49,993	12	12
El Centro	5/23/2014	9,250	494	330	\$10,039,207	178	\$2,402,362	22	182	8	60	1,871,476	483	452
Holtville	3/24/2015	1,248	65	47	\$1,248,863	23	\$286,391	3	21	0	10	218,676	57	54
Imperial	6/10/2015	4,622	205	159	\$5,338,925	87	\$1,396,283	13	72	14	45	883,015	234	234
Westmoreland		596							<b>Has not adopted Resolution of Participation</b>					
Imperial County Unincorporated	11/14/2014	9,506	256	158	\$5,101,515	86	\$1,251,253	11	91	3	28	883,377	227	212
<b>Total</b>		<b>38,944</b>	<b>1,940</b>	<b>1,250</b>	<b>\$ 38,962,865</b>	<b>693</b>	<b>\$ 9,519,232</b>	<b>86</b>	<b>680</b>	<b>28</b>	<b>274</b>	<b>7,334,817</b>	<b>1,899</b>	<b>1,834</b>

\*\* Participation rate based off of funded projects

\*\*\* 1 job for every \$117,000 invested.



January 12, 2018

**Oversight Committee**

*Charles Herbertson  
City of Culver City  
Chairman*

*Keith Cooke  
City of San Leandro*

*Greg Kelley  
Los Angeles County*

*Panos Kokkas  
Yolo County*

*Dave Leamon  
Stanislaus County*

*Damon Letz  
City of Santa Clarita*

*William Ridder  
LA Metro*

*Theresa Romell  
MTC*

*Mike Sartor  
City of Palo Alto*

*Dawn Vettese  
San Diego Association of  
Governments*

*Ron Vicari  
Sacramento County*

*Mike Woodman  
Nevada County Trans. Comm.*

**Staff**

*Rony Berdugo  
Derek Dalfie  
Meghan McKelvey  
League of California Cities*

*Merrin Gerety  
CEAC*

*Chris Lee  
Kiana Valentine  
CSAC*

**TO REGIONAL TRANSPORTATION PLANNING AGENCIES**

**SUBJECT: 2018 CALIFORNIA STATEWIDE LOCAL STREETS AND ROADS NEEDS ASSESSMENT**

Dear Madam/Sir:

**Your help in asking your member jurisdictions to respond to our survey in 2016 made a difference! In large part due to their efforts to provide timely and accurate data on the condition of California Local Streets and Roads, the Governor signed SB1 in April 2017, which provides approximately \$1.5 billion/year for local streets and roads.**

As you may know, the 2016 Statewide Needs Assessment Report identified a funding shortfall of almost \$80 billion for local streets and roads pavement and non-pavement needs. The report assisted the California State Association of Counties (CSAC) and the League of California Cities (League) staff to advocate for SB1 (the 2016 report is available at [www.SaveCaliforniaStreets.org](http://www.SaveCaliforniaStreets.org)). In addition to deterring negative policies and budget decisions, CSAC and the League have used the findings in proactive efforts including SB 375 implementation, seeking revenues for Cap and Trade funding, and other sustainable transportation efforts.

**In 2018-19, we will continue to use the findings of the 2018 assessment to emphasize the importance of retaining SB1 funding for maintenance of our local streets and roads.**

As in the past, this project is being funded through contributions from stakeholders. Regional Transportation Planning Agencies (RTPAs) have provided half the cost, with cities and counties sharing equally in the remaining cost. It is essential that each agency contribute toward this study in order to demonstrate how critical this issue is to sustaining our state's transportation infrastructure.

An ongoing effort is needed to update the local streets and roads needs on a regular, consistent basis, much like the State does in preparing the State Highway Operation and Protection Program (SHOPP). NCE will assist us in performing the 2018 update of the Statewide Needs Assessment.

As our first step, letters have been sent to all cities and counties, addressed to the City Managers, Public Works Directors, City/County Engineers, pavement engineers, as well as the Finance Directors for help in filling out the survey.

We would like to get your assistance in encouraging your member jurisdictions to respond to this survey. Please ask them to fill out the online survey at [www.SaveCaliforniaStreets.org](http://www.SaveCaliforniaStreets.org). We have included the survey instructions for filling out the survey for your information. Also enclosed is a list of agencies who did not respond to the 2016 survey in case you need more specific information on your jurisdictions.

Specific information we are collecting in the survey to determine the statewide needs include:

- Agency's contact information for both the technical as well as funding/financial projections.
- Technical – pavement, safety, regulatory and traffic needs.
- Financial – projected funding revenues/expenditures.

- Optional survey from the City and County Pavement Improvement Center to identify training and pavement technical needs.

Our intent is to involve your organization in the collection of this data every two years. We believe that to be successful in communicating the needs of local streets and roads in California, we need to have your active involvement.

Our target date to obtain this data from your member jurisdictions is no later than March 30<sup>th</sup>, 2018. Whatever assistance you provide in helping us meet that date would be greatly appreciated. Should you have any questions, please do not hesitate to contact me at (310) 253-5630 or [charles.herbertson@culvercity.org](mailto:charles.herbertson@culvercity.org), or Ms. Margot Yapp from NCE at (510) 215-3620 or [myapp@ncenet.com](mailto:myapp@ncenet.com).

We appreciate your help in providing this information!

Sincerely,



Charles D. Herbertson, P.E., L.S.  
President, Public Works Officers Department  
League of California Cities  
Director of Public Works/City Engineer  
City of Culver City  
Project Manager of Statewide Needs Assessment



Jeff Pratt, President  
County Engineers Association of California  
Public Works Agency, Director/  
Road Commissioner  
County of Ventura

Enclosures:            Fact Sheet  
                              Instructions for Online Survey  
                              Agencies Who Did Not Respond to 2016 Survey

## Why are we updating the 2016 study?

Transportation funding for Cities and Counties continues to be at risk.

The 2016 statewide needs study identified a funding shortfall of \$73 billion for local streets and roads (the final report is available on the [www.SaveCaliforniaStreets.org](http://www.SaveCaliforniaStreets.org) website). The California State Association of Counties and League of California Cities were successful in using this report to advocate for more funding for local roads.

In April 2017, the Governor signed SB1, which provides over \$5 billion a year for transportation needs, of which \$1.5 billion goes to cities and counties. However, there are efforts underway to repeal it in 2018. This update will help us once again with our efforts to protect our transportation funds.

## Why is this update important?

Performing a needs assessment biennially will provide updated information to maintain and obtain transportation funding, similar to Caltrans. Hopefully, the information from this study will embed into the decision makers' minds the importance of maintaining sufficient transportation funding for local streets and roads. Additionally, we need to make it clear what the detrimental consequences are for deferring or reducing local street and road funds. This study is the only comprehensive and systematic statewide approach to quantify the needs for local streets and roads.

## Study Achievements

The findings have been used to:


- Successfully advocate for SB1, which includes \$1.5 billion a year for local streets and roads.
- Educate elected officials, policy- and decision-makers, and the public about the condition of the local transportation network and the funding needed. This study has been cited by many media sources and reports.
- Advocate against, and ultimately avoid, potential devastating cuts to local transportation funding over several state budget cycles.
- Proactively advocate for funding from the SB 375 implementation, Cap and Trade, and other sustainable transportation efforts.

## How can Cities and Counties help?

Your help in 2016 made a difference; and we need your input again!

Please go to [www.SaveCaliforniaStreets.org](http://www.SaveCaliforniaStreets.org) and login to our online survey to provide updates in the following categories:

- Contact Person from your Agency
- Safety, traffic, and regulatory data
- Pavement condition data
- Funding/expenditure projections



## California Statewide Local Streets & Roads Needs Assessment 2018

[www.SaveCaliforniaStreets.org](http://www.SaveCaliforniaStreets.org)

We are anxious to begin the study, so please provide us with the contact person who is responsible for both the technical and funding information in your agency (see our contact information below). We will be in touch with them soon to obtain this information. The deadline for responding to this survey is **March 30th, 2018**.

### Who is sponsoring this project?

Many cities and counties contributed funding to this study. The agencies listed below have accepted the leadership responsibility for completing this study on behalf of the cities and counties in California.

- California State Association of Counties (CSAC)
- League of California Cities (League)
- County Engineers Association of California (CEAC)
- County of Los Angeles
- City of Culver City
- California Regional Transportation Planning Agencies (RTPA)
- Metropolitan Transportation Commission (MTC)
- California Rural Counties Task Force (RCTF)

The Oversight Committee is composed of representatives from each organization, with the City of Culver City (representing the League of California Cities) acting as the Project Manager. NCE is the consultant who will be performing the update. Oversight Committee members include:

Charles Herbertson, City of Culver City  
Keith Cooke, City of San Leandro  
Greg Kelley, Los Angeles County  
Panos Kokkas, Yolo County  
Dave Leamon, Stanislaus County  
Damon Letz, City of Santa Clarita  
William Ridder, LA Metro  
Theresa Romell, Metropolitan Transportation Commission  
Mike Sartor, City of Palo Alto  
Dawn Vettese, San Diego Association of Governments

Ron Vicari, Sacramento County  
Mike Woodman, Nevada County Transportation Commission

#### Staff

Rony Berdugo, League of California Cities  
Derek Dolfie, League of California Cities  
Meghan McKelvey, League of California Cities  
Merrin Gerety, CEAC  
Chris Lee, CSAC  
Kiana Valentine, CSAC

### Who should I contact for more information?

Margot Yapp, Vice President  
NCE  
501 Canal Blvd., Suite I  
Pt. Richmond, CA 94804  
Tel: (510) 215-3620

Charles Herbertson, Director of Public Works/  
City Engineer & President, Public Works  
Officers Department  
Project Manager  
9770 Culver Blvd.  
Culver City, CA  
Tel: (310) 253-5630

FACT SHEET



## Instructions for Online Survey

**Step 1.** Go to <http://www.savecaliforniastreet.org>. Click on the button that says “Click here to participate”.

**Step 2.** On the login page, select the name of your agency from the dropdown list. If you responded to the 2016 or earlier surveys, the information you previously entered will be shown so that you can update it. You will need your agency’s login and password, which was mailed to you. If you do not have this information, please contact Mimi Liao at (510) 215-3620 or at [mliao@ncenet.com](mailto:mliao@ncenet.com).

**Welcome to the Statewide Needs Assessment Survey**

Thank you for participating in this study! Your responses are very much appreciated.

**Confidentiality**

For the purpose of regional planning and analyses, the information you are submitting will be made available to your Regional Transportation Planning Agency (RTPA) upon their request. Otherwise, all responses to this survey will be considered confidential and we will not release the information to any third party without your written consent.

To log in, please select your agency from the list and enter the password provided in your contact letter.

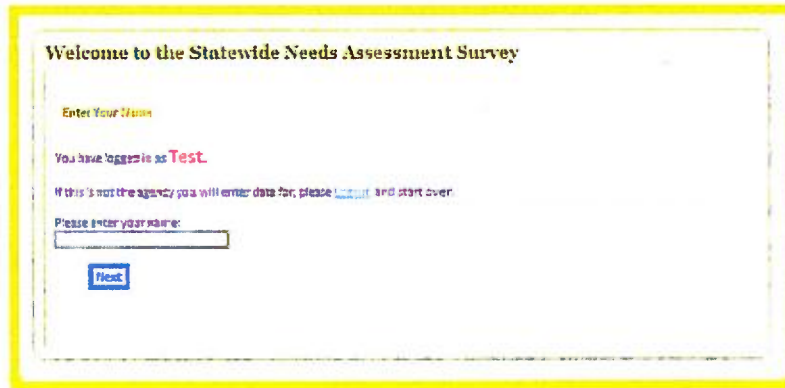
Your Agency

Your Agency:

Password:

If your agency is not on the list or if you need a password, please contact Mimi Liao at [mliao@ncenet.com](mailto:mliao@ncenet.com)

Step 3. Enter your name, then click "Next" to the main survey page.



Step 4. There are seven (7) parts in this survey (see image below). Click on each button to enter the relevant information. If you do not have all the information requested, skip to the next section.



Step 5. Once data entry is complete, you can view and print your entry by clicking on the "Print a copy for your records" button. If there are no more changes, select "Yes" on the "Are you ready to submit the survey as final?" question.

Step 6. Click "Logout" button when done.

**THANK YOU FOR YOUR PARTICIPATION!**

**Agencies Who Did Not Respond in 2016  
(Sorted by County)**

Agency	County
Biggs	Butte
Gridley	Butte
Oroville	Butte
Paradise	Butte
Williams	Colusa
Crescent City	Del Norte
Coalinga	Fresno
Orange Cove	Fresno
Parlier	Fresno
Glenn County	Glenn
Orland	Glenn
Blue Lake	Humboldt
Rio Dell	Humboldt
Trinidad	Humboldt
Calexico	Imperial
Calipatria	Imperial
Imperial	Imperial
Westmorland	Imperial
Mcfarland	Kern
Corcoran	Kings
Lakeport	Lake
Susanville	Lassen
Artesia	Los Angeles
Baldwin Park	Los Angeles
Bellflower	Los Angeles
Bradbury	Los Angeles
Hawaiian Gardens	Los Angeles
Hidden Hills	Los Angeles
Lynwood	Los Angeles
Rolling Hills	Los Angeles
Sierra Madre	Los Angeles
Signal Hill	Los Angeles
Walnut	Los Angeles
Point Arena	Mendocino
Willits	Mendocino
Del Rey Oaks	Monterey
King City	Monterey
Salinas	Monterey
Sand City	Monterey
Soledad	Monterey
Grass Valley	Nevada
Laguna Beach	Orange
Seal Beach	Orange

Agencies Who Did Not Respond in 2016 (Sorted by County)	
Agency	County
Portola	Plumas
Beaumont	Riverside
Blythe	Riverside
Canyon Lake	Riverside
Riverside	Riverside
Rancho Cordova	Sacramento
Hollister	San Benito
San Benito County	San Benito
Adelanto	San Bernardino
Chino	San Bernardino
Chino Hills	San Bernardino
Hesperia	San Bernardino
Loma Linda	San Bernardino
Redlands	San Bernardino
Rialto	San Bernardino
San Bernardino	San Bernardino
Twentynine Palms	San Bernardino
Upland	San Bernardino
Lemon Grove	San Diego
National City	San Diego
Santee	San Diego
Vista	San Diego
Escalon	San Joaquin
Grover Beach	San Luis Obispo
Monte Sereno	Santa Clara
Anderson	Shasta
Shasta Lake	Shasta
Dunsmuir	Siskiyou
Mount Shasta	Siskiyou
Live Oak	Sutter
Farmersville	Tulare
Porterville	Tulare
Sonora	Tuolumne
Marysville	Yuba
Yuba County	Yuba



## 29<sup>th</sup> Annual CTF Transportation Awards Winners and Finalists Announced

The California Transportation Foundation is proud to announce the 29<sup>th</sup> Annual CTF Transportation Award winners in several categories, as well as the top three finalists in most categories. The winners of those categories will be announced and all trophies presented at the May 24, 2018 Transportation Awards Luncheon at the Hyatt Regency Hotel in Orange County. The CTF Transportation Awards recognize excellence in California transportation in 2017, all modes, public and private sector and from all regions of the state. CTF recognizes project teams including all major partners and contractors. If you see that we have left off a major team member please let us know. The Transportation Awards Program is made possible by our generous sponsors!

“In line with CTF’s mission to recognize the best in the California Transportation Industry, the CTF Transportation Awards Jury has selected the top projects, people, and organizations of 2017 from among more than 90 outstanding nominations,” said Sunnie House, Chair of CTF and Vice President at Parsons, “I am looking forward to celebrating the success of these top candidates at our upcoming Transportation Awards Program which will be held in Southern CA for the first time in CTF history.”

### CTF Board of Directors

**Sunnie House**  
Parsons  
Chair

**Ray Wolfe**  
SBCTA  
Vice Chair

**Timothy Haile, P.E.**  
CCTA  
Treasurer

**Bob Morrison.**  
Bender Rosenthal, Inc.  
Secretary

**Kris Balaji, PMP, P.E.,**  
San Joaquin County

**Ryan Chamberlain**  
Caltrans HQ

**Tilly Chang**  
SFCTA

**Janet Dawson**  
Asm. Trans. Com. Retired

**Chris Gerber**  
G3 Quality, Inc.

**Carlton Haack**  
HDR

**Patrick Harder**  
Nossaman LLP

**Tony Harris, P.E.**  
pointC, LLC

**James E. Moore II**  
USC

**Luis Porrello**  
WSP

**D.J. Smith**  
Smith, Watts & Hartmann

**Dianne Steinhauser**  
TAM

**Jeff Watson**  
HNTB

**Executive Director**  
Sarah West

## CTF Congratulates the Transportation Award Winners Announced in Advance!

### Elected Official of the Year

**Hon. Mark Ridley Thomas**  
L.A. County Supervisor

### Project of the Year

#### **BART Warm Springs Extension (WSX)**

BART; HNTB Corporation; FMG Architects; Robin Chiang & Co.; Warm Springs Constructors; OLMM Consulting Engineers; Stevens & Associates; Widgery Studio

### Project of Special Recognition

#### **Highway 1/Pfeiffer Canyon Bridge**

Caltrans D5; Golden State Bridge, Inc.; XKT Engineering; Somerset Engineering

### Person of the Year

**Norma Ortega**  
CFO, Caltrans

### Organization of the Year

**California Transportation Commission**  
California Transportation Commission

California Transportation Foundation 581 La Sierra Dr., Sacramento, CA 95864 (916) 489-1629  
[sarah\\_west@transportationfoundation.org](mailto:sarah_west@transportationfoundation.org) [www.transportationfoundation.org](http://www.transportationfoundation.org)

## And the Top Three Finalists in 16 Other Categories Winners Announced at the Awards Luncheon!

### Freeway/Expressway Project of the Year

- **Cajon Pass Rehabilitation Project**  
Caltrans D8; Parsons Transportation Group; Coffman Specialties, Inc.
- **Contra Costa 680 Express Lanes**  
Caltrans D4; Metropolitan Transportation Commission; Contra Costa Transportation Authority
- **SR-91 Corridor Improvement Project**  
Riverside County Transportation Commission; Atkinson Walsh Joint Venture; Parsons Transportation Group; Cofiroute USA; Caltrans; City of Corona; FHWA

### Pedestrian/Bicycle Project of the Year

- **SR-15 Commuter Bikeway**  
Caltrans; SANDAG; Coffman Specialties Inc.
- **Caltrain Santa Clara Station Pedestrian Underpass Extension**  
Valley Transportation Authority; Biggs Cardosa Associates; HMM Inc.; Shimmick Construction; SBA Architects; Parikh Consultants; MTH Engineers
- **Yerba Buena Island Vista Point**  
San Francisco County Transportation Authority; Treasure Island Development Authority; WMH Corporation; WSP USA; Golden State Bridge, Inc.

### Ports Marine Project of the Year

- **Pier G Metro Track Improvement and Wharf Repair**  
Port of Long Beach; Jacobs Engineering, Inc.; Balfour Beatty

### Public Outreach Project of the Year

- **Senate Bill 1 Rebuilding CA Website and Project Map**  
Caltrans; California State Transportation Agency
- **California High-Speed Rail Construction Communications**  
California High-Speed Rail Authority; WSP; Tutor-Perini/Zachery/Parsons; Dragados-Flatiron Joint Venture; Rail Builders
- **Realign I-5 at San Ysidro Port of Entry**  
Caltrans D11; GSA Region 9 Office of Strategic Communications; SANDAG; U.S. Consulate Tijuana

### Advanced Technology

- **Camera and Weather Information Relays**  
Caltrans
- **Shared Autonomous Vehicle Pilot Program**  
Contra Costa Transportation Authority; GoMentum Station; Stantec; EasyMile; First Group/First Transit; Bishop Ranch
- **Antonio Parkway Regional Traffic Signal Synchronization Project and Orange County's Traffic Management Center**  
Orange County Transportation Authority; County of Orange; Albert Grover & Associates; Crosstown Electrical & Data, Inc.; Pacific Services Inc.; Caltrans; City of Rancho Santa Margarita

### Interchange Project of the Year

- **I-8 Dogwood Interchange Reconfiguration Project**

Caltrans; City of El Centro; Kleinfelder; Hazard Construction; KTU+A; Imperial County Transportation Commission

- **I-10 Pepper Avenue Interchange**

San Bernardino County Transportation Authority; City of Colton; Federal Highway Administration; Caltrans D8; County of San Bernardino Public Works; Parsons; MCM Construction Inc.

### Operational Efficiency Project of the Year

- **Integrated Corridor Management (ICM) Program**

Caltrans D3; County of Sacramento; City of Sacramento; City of Rancho Cordova; City of Folsom; Sacramento Area Council of Governments

- **Paratransit Service Rescue**

MV Transportation

- **San Diego I-15 Corridor Management Team (CMT)**

Caltrans D11; SanDAG; San Diego Metropolitan Transit System (MTS)

### Transit/Rail Project of the Year

- **Sacramento Valley Station Phase 2**

City of Sacramento; Zimmer Gunsul Frasca Architects, LLP

- **State College Blvd Railroad Grade Separation Project**

City of Fullerton; Kroner Environmental Services, Inc.; Mark Thomas; USS Cal Builders, Inc.

- **Sonoma-Martin Area Rail Transit Construction**

Sonoma-Marin Area Rail Transit (SMART) District

### Aviation Project of the Year

- **Runway 10R-28L Overlay and Reconstruction and Taxiways F2 and S**

San Francisco International Airport; Golden Gate Constructors; AECOM Technical Services

- **OAK Runway 12-30 Rehabilitation**

Port of Oakland; Orion Engineers and Associates; Lean Engineering; DeSilva Gates Construction; Royal Electric Company

- **Santa Monica Municipal Airport Runway Shortening**

City of Santa Monica; AECOM; AECOM/Shimmick, JV.; Aeroplex; Wagner Engineering and Surveying

### Structure Project of the Year

- **SR 120/James E. Roberts Memorial Bridge**

Tuolumne County Community Resources Agency; Caltrans; Golden State Bridge Company; Confab California LLC

- **Pioneer Bridge Emergency Resurfacing**

Caltrans D3; Myers and Sons Construction; Sagent Marketing

- **South Fork Smith River Road**

Federal Highway Administration, Central Federal Lands Highway Division; Flatiron West, Inc.

### Sustainable Transportation/Environmental Enhancement Project of the Year

- **L.A. Metro Business Assistance**

L.A. Metro

- **First in the Nation All-Electric BRT<sub>9</sub>**

San Joaquin Regional Transit District; City of Stockton; Bockmon & Woody Electric Co., Inc.; Siegfried Engineering, Inc.; Proterra, Inc.

- **Marin SR1 Repair Guidelines**

Caltrans D4; California Coastal Commission; The Golden Gate National Recreation Area; Marin County; CH2M Hill

### Local Street Project of the Year

- **Lower Sacramento Road Improvement**

San Joaquin County; WSP; HDR; ESA Association; Teichert Construction; Kleinfelder; Circle Point

- **Miller Avenue Streetscape Plan**

City of Mill Valley; Transportation Authority of Marin; Parisi Transportation Consulting; 4Leaf, Inc.; LSA, Associates, Inc.; Maggiora and Ghilotti, Inc.; RHAA Landscape Architects; Wallace Roberts and Todd: WRT Design

- **SR-67 Dye/Highland Valley Road Safety**

Caltrans D11; County of San Diego; Parsons; Hazard Construction Company; SANDAG

### Emergency Response Project of the Year

- **Ortega Highway Emergency Repair Project**

Caltrans D12; Chumo Construction

- **Sonoma County & Santa Rosa Transit Fire Response**

Sonoma County Transit; Santa Rosa CityBus

- **Big French Creek Emergency Project**

Caltrans; Steve Manning Inc.; Shasta Trinity National Forest

### Conventional State Highway Project of the Year

- **Highway 1 Piedras Blancas Realignment**

Caltrans D5; Papich Construction Co., Inc.; Flatiron Construction Corporation

- **Holman Highway 68 Roundabout Project**

Transportation Authority for Monterey County; City of Monterey; Omni-Means, a GHD Company; Granite Construction; Harris & Associates

- **State Route 76 East Project**

Caltrans D11; SANDAG; Ames Construction; Dokken Engineering

### Other/Unique Project of the Year

- **Bridge Yard Seismic and Renovation Project**

Bay Area Toll Authority; Caltrans; HNTB Corporation; WSP USA; American Bridge/Fluor Enterprises, Inc., A Joint Venture; BHM Construction

### Other/Unique Program of the Year

- **San Bernardino Valley Freeway Interchange Program**

Cities of San Bernardino Valley; County of San Bernardino; Caltrans D8; San Bernardino County Transportation Authority; Building Industry Association, Baldy View Chapter

Register to attend at [www.transportationfoundation.org](http://www.transportationfoundation.org) for the CTF Transportation Awards on May 24 at the Hyatt Regency Hotel in Orange County.

\* \* \*





SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS  
900 Wilshire Blvd., Ste. 1700, Los Angeles, CA 90017  
T: (213) 236-1800 www.scag.ca.gov

## Memorandum

**Date:** March 28<sup>th</sup>, 2018  
**To:** ICTC Meeting  
**From:** David Salgado, Regional Affairs Officer (RAO)  
**Re:** **Southern California Association of Government's Report**

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The following is a summary of the SCAG Executive Director's Report and/or Federal and State Legislature Staff Report for the Imperial County Transportation Commission Regular Meeting March 28<sup>th</sup>, 2018.

- 1. SCAG President and Executive Board Luncheon and Imperial Valley Tour-SAVE THE DATE MARCH 29<sup>th</sup>:** SCAG President Margaret Finlay and the executive board is committed to coming to Imperial County for a tour and networking. The date of the luncheon has changed to Thursday March 29<sup>th</sup>. The luncheon will begin at 12pm in the SCAG El Centro Office (1503 N. Imperial Ave. Suite #104). SCAG Executive Director Hasan Ikhata is also committed to providing a presentation to city managers, elected officials, and stakeholders while out in Imperial County covering some of SCAG's roles, responsibilities, and ongoing programs. Following lunch at approximately 1:30pm SCAG's board officers will be taken on a tour of Imperial County. Please RSVP for lunch and the tour if interested. Please contact RAO David Salgado for questions and RSVP's.
- 2. 2018 SCAG Scholarship Program:** The SCAG Scholarship Program is designed to offer local government and planning experience that students can use to develop long-term career goals. The scholarship will provide a \$4,000 scholarship award for seven high school or community college students from the SCAG region (and potentially an additional eighth scholarship award that is not tied to a specific county, but would be awarded at the Committee's discretion) and a two-week internship with a local planning agency, council of governments or SCAG. Recipients may also have an opportunity to meet with their local government representatives and practicing planners to discuss the importance of urban planning and a future career in public service. Further information and the application are available on the SCAG website. Applications are due Friday April 27<sup>th</sup>, 2018. For information please contact Imperial County RAO David Salgado.

- 3. SCAG Go Human Campaign:** SCAG is entering the 3<sup>rd</sup> year of the GO-Human Marketing and Advertising Safety and Encouragement Campaign implemented throughout the 6 county SCAG region. We've had great participation and engagement in Imperial County and would like to build upon the success. The new round of advertising will integrate Vision Zero and new messaging developed from gathered feedback. The campaign will run through the month of May to coincide with "National Bike Month" and during July and August to promote safe walking and biking during "back to school." If any agencies would like to participate and partner with SCAG to promote GO Human, please reach out to SCAG Regional Affairs Officer (RAO) David Salgado or Assistant Regional Planner Julia Lippe-Klein (213) 236-1856.
- 4. SCAG 2018 Public Participation Plan – DRAFT:** SCAG has developed a Draft 2018 Public Participation Plan, and would like your input. SCAG does transportation and land use planning for a large, diverse region-- this plan is key to helping us make sure we're engaging the public effectively & inclusively. The plan is available online for review until April 2018. For questions please contact SCAG RAO David Salgado.
- 5. 2018 Regional Conference and General Assembly:** Please save the date for the 2018 Regional Conference and General Assembly. This year's conference will be held at the Renaissance Esmeralda Indian Wells Resort and Spa in Indian Wells on May 3<sup>rd</sup> and 4<sup>th</sup>, 2018. City clerks should have received notice to begin the formal process for selecting the 2018 GA delegate and alternate. For questions please contact Regional Affairs Officer (RAO) David Salgado.
- 6. SCAG Downtown Los Angeles Relocation:** SCAG relocated to the new Downtown Headquarters located at The Wilshire Grand Center. The new address is 900 Wilshire Boulevard, 17<sup>th</sup> Floor, Los Angeles, CA 90017. The building is a brand new LEED Certified Class A Building and provides for a more advanced space for SCAG to grow into. The new space will also have improved spaces for SCAG's regular public meetings and workshops.
- 7. SCAG Regional Council and Policy Committees:** SCAG's Regional Council and Policy Committee meetings will take place Thursday April 5<sup>th</sup>, 2018 at SCAG's main offices in Los Angeles.
- 8. SB 1 Road Repair and Accountability Act of 2017:** The bill passed by a vote of 27-11. The bill provides \$52.4 billion over 10 years for transportation by raising California's gas excise tax 12 cents to 30 cents a gallon, with annual adjustments for inflation. The diesel excise tax will also go up 20 cents to 36 cents a gallon. Funds will also be raised by fee increases on vehicle registrations which will be proportionate to the vehicle model year and will range from \$25 to

\$175 a year annually. Zero emission vehicles will incur a \$100 annual fee. There will be a constitutional amendment put on the 2018 ballot to allow a vote to ensure the funds will be provided for road projects.

9. **SCAG 2017 Local Profiles:** 2017 Final Local Profiles are posted on the SCAG website and readily available. Hard copies may be provided upon request. Questions can be directed to Ping Chang or Mike Gainor at SCAG.

10. **2017 SCAG Presidents Strategic Plan (PSP) Update:** SCAG has convened a strategic planning committee composed of executive management, leadership, and staff in order to

develop and update SCAG's Strategic Planning Document. The new SCAG Strategic Plan was adopted as one of the first items of the new year at the February 2018 Regional Council Meeting. The Strategic Plan has not been updated since 2009 and provides a framework for the agencies Work Plan and continued success. A Staff Strategic Planning (SSP) Committee has been composed to support the work of the PSP. Imperial County RAO David Salgado is participating on the PSP Committee.

11. **2016 RTP/SCS FINAL APPROVAL** – On April 7, 2016, SCAG's Regional Council adopted the 2016 RTP/SCS, a long range visioning plan that balances future mobility and housing needs with economic, environmental and public health goals. The Plan charts a course for closely integrating land use and transportation – so that the region can grow smartly and sustainably. It outlines more than \$556.5 billion in transportation system investments through 2040. The Plan was prepared through a collaborative, continuous, and comprehensive process with input from local governments, county transportation commissions, tribal governments, non-profit organizations, businesses and local stakeholders within the counties of Imperial, Los Angeles, Orange, Riverside, San Bernardino and Ventura.

The 2016 RTP/SCS is available for download by chapter or as one file. Please note that some files are large and may take longer to download depending on individual connection speeds. We strongly recommend that you first download it onto your computer before opening the file. All files are in Adobe Acrobat PDF format. The executive summary is available upon request.

## REGISTER TODAY FOR SCAG'S PREMIER ANNUAL EVENT

SCAG's 53rd Regional Conference and General Assembly will convene on May 3-4 at the Renaissance Indian Wells Resort & Spa in Indian Wells, CA. This year's program, themed "Southern California at a Crossroads," will feature a diverse slate of expert panels, keynote presentations and technical demonstrations designed to equip the region for navigating major changes. Nearly 1,000 of Southern California's most influential leaders and innovators are expected to attend, including local elected officials, CEOs, business and civic leaders, transportation and environmental stakeholders, local government staff and others. The conference will send attendees home with fresh insights and new resources to help them better address future challenges in their own communities. The event is free for elected officials and city managers in the region, and a special early bird is currently available. To register for the 2018 Regional Conference, visit [scag.ca.gov/GA2018](http://scag.ca.gov/GA2018).

## SHARE YOUR INPUT ON SCAG'S DRAFT PUBLIC PARTICIPATION PLAN

On Wednesday, Feb. 21, SCAG released for public review and comment our new Draft 2018 Public Participation Plan. This updated plan was developed to reflect changes in communication technologies and public engagement best practices. In addition, the plan has been revised from previous to be more readable and accessible to a general audience, and more adaptable in anticipation of evolving technologies and practices. This plan is key to ensuring that our approach to public engagement is effective and inclusive, so please share your input!

SCAG's Draft 2018 Public Participation Plan is available for public review and comment period for 60 days, which will conclude on Saturday, April 21, at 11:59 p.m. (PST). The Draft Public Participation Plan is available on the [SCAG website](#). At the end of the comment period, staff will review, address and incorporate as appropriate all comments received. We anticipate bringing a draft final plan to the Regional Council for adoption in Summer 2018. To submit comments, or ask any further questions, please contact Margaret de Larios at [delarios@scag.ca.gov](mailto:delarios@scag.ca.gov).

## SCAG 2020 RTP/SCS LAUNCHES COLLABORATIVE OPEN-DATA MAPPING PROJECT

To assist with the development of the 2020 Regional Transportation Plan/Sustainable Communities Strategy, SCAG has launched a new crowd-sourced data project calling on college and university students to help identify and map transit-supportive features in the region's neighborhoods. The programs and policies that will be mapped for this project will help identify how our region is meeting its climate change goals. Students will have the opportunity to contribute data that will aid SCAG in better understanding how neighborhood-oriented policies can encourage residents to take transit and to walk or bike more in their communities—thereby reducing the number of vehicles on the road and in traffic. A prize of \$1,000 will be awarded to the student with the highest number of confirmed data field entries. Submissions are due by May 31 - more information is available on the [RTP/SCS website](#).

## UPDATE ON GREENHOUSE GAS EMISSION REDUCTION TARGETS

On Feb. 21, the California Air Resources Board (CARB) shared an updated staff report that includes recommendations for regional targets for reducing per-capita greenhouse gas (GHG) emissions. Since Senate Bill 375 was passed in 2009, CARB has set targets at both the state and regional level for reducing greenhouse gas emissions. After an ongoing collaborative dialogue with SCAG and other agencies, CARB has proposed an updated target of a 19% per capita GHG reduction by 2035 in the SCAG region, which is consistent with the recommendation approved by the SCAG Regional Council in November 2017. This staff report makes recommendations for CARB Board actions at their March 22 meeting. In addition, CARB staff has proposed a broader target-update framework, with specifics to be further developed. The framework incorporates added reporting and tracking of investments, project performance analysis and implementation efforts related to the Regional Transportation Plan / Sustainable Communities Strategy. ARB staff is expected to convene working group meetings with the state's metropolitan planning organizations over the next several months to identify tools, incentives and tracking methodology, as well as to revise the SB 375 Program Guidelines. SCAG will continue to provide updates during this important process.

## CONGRATULATIONS TO GOVERNOR BROWN'S RECENT TRANSPORTATION APPOINTEES

On Feb. 20, Governor Jerry Brown announced a set of new appointments to transportation leadership positions. SCAG sends hearty congratulations to the new appointees, including Secretary of Transportation Brian Annis, Caltrans HQ Director Laurie Berman, and CTC Commissioner (and chairwoman-elect) Fran Inman. Brian Annis, appointed secretary of the California State Transportation Agency, previously served as both acting secretary and undersecretary in the same agency. Laurie Berman, the incoming director of the California Department of Transportation, has served the agency for more than three decades, and served as director for Caltrans District 11 for eight years. Fran Inman was reappointed to the California Transportation Commission, where she has served since 2010. Inman has been founding president at Majestic Realty Foundation since 2002 and senior vice president at Majestic Realty Co. since 1996. We look forward to continuing our strong partnerships with California's transportation agencies and their leaders.

## APPLICATIONS AVAILABLE FOR 2018 SCAG SCHOLARSHIP PROGRAM

SCAG is now accepting applications for its scholarship program through April 27. Our scholarship program offers financial support and professional development to the region's high school and community college students. Seven scholarships of \$4,000 will be awarded to eligible students across the six-county SCAG region. Winners will also complete a two-week internship with a local planning agency or council of governments, getting the opportunity to meet with elected officials and practicing planners to learn more about careers in public service. Community college students or high school juniors and seniors who live in the counties of Imperial, Los Angeles, Orange, Riverside, San Bernardino or Ventura are eligible to apply. Application materials and additional details are available at: [www.scag.ca.gov/scholarship](http://www.scag.ca.gov/scholarship). If you have questions, contact Houston Laney at [laney@scag.ca.gov](mailto:laney@scag.ca.gov).

## SCAG HOSTED WEBINAR MANAGING RISKS FOR MUDSLIDES AND DEBRIS FLOWS

In response to the devastating fires and mudslides in the region, SCAG and the Dr. Lucy Jones Center for Science and Society held a special webinar on Feb. 5 titled, "Rain after the Fire: Mudslides and Debris Flows." Dr. Lucy Jones, joined by weather forecasters and landslide scientists, shared detailed analysis on how hillsides move, especially when it rains after a fire. The special presentation drew 100 participants from approximately 60 different jurisdictions, providing valuable information for emergency managers, public works directors and other city officials. The webinar was recorded and presentation materials are archived on SCAG's [earthquake initiative webpage](#).

## SCAG CLEAN CITIES COALITION 'RIDE AND LEARN' EVENT

In February, SCAG's Clean Cities Coalition team promoted and attended zero-emission vehicle "ride and learn" events in Torrance and Mission Viejo. The events were designed to educate attendees about a range of vehicle types, charging options and incentive programs that help provide rebates and other cost-reducing options for people who purchase zero-emission vehicles. Attendees were given the opportunity to test drive seven different vehicles, including: the Tesla Model S, Chevrolet Bolt EV, Nissan Leaf, BMW i3, Volkswagen e-Golf, Honda Clarity Electric and Honda Clarity Fuel Cell. Electrify America hosted the event as part of its \$2 billion investment plan in zero-emission vehicle infrastructure and education programs in the United States. Of this amount, \$800 million will be invested in California, in support of the state's goal to have five million zero-emission vehicles on the road by 2030. For more information about the future of alternative fuel vehicles and SCAG's Clean Cities Coalition, visit the [program website](#).

## SCAG SHARES RESEARCH WITH WESTERN REGIONAL SCIENCE ASSOCIATION

In mid-February, the Western Regional Science Association (WRSRA) convened its annual meeting in Pasadena. Six SCAG staff joined the meeting to present research papers to the WRSRA community, which includes economists, geographers and planners who specialize in research on regions. SCAG's shared projects covered a range of topics including traffic safety, neighborhood income inequality and Census data applications. A number of these projects were in collaboration with faculty from U.C. Irvine, U.S.C., and Cal Poly Pomona. As the nation's largest metropolitan planning organization, SCAG is a leading and respected figure in the field of regional analysis.

## TRANSPORTATION TOWN HALL HOSTED BY ASM. LAURA FRIEDMAN

On Feb. 17, SCAG participated in a town hall discussion on the future of the region's transportation, hosted by California Assemblymember Laura Friedman. Sarah Jepson, SCAG's Manager of Active Transportation and Special Programs, joined a panel discussion to discuss our successful Go Human campaign and the importance of improving the accessibility of active transportation across the region. Other panelists included representatives from LA Metro, Move LA, Curbed LA, and the City of Glendale.

## SCAG CONTINUES INTERNATIONAL COLLABORATION

On Feb. 15, SCAG hosted a joint conference with a delegation from South Korea, focusing on the application of big data in regional planning. The program featured research presentations from visiting Professor Myungjin Jun of Chung-Ang University and Professor Jaeik Kim of Keimyung University, as well as researchers from local universities including Cal Poly Pomona Professor Do Kim and U.S.C. professors Peter Gordon and Jim Moore. SCAG has also been hosting two volunteer interns from South Korea as part of an ongoing international partnership with Incheon National University. The visiting students developed practical planning skills through field study and guided research, learning how SCAG collaborates with key stakeholders to address diverse planning issues. Over the course of their internship, Yeongjin Seo conducted research on congestion pricing and Youngwoo Choi researched issues related to gentrification.

## SCAG HOSTS FACULTY AND STUDENTS FROM UPENN PLANNING DEPARTMENT

On Feb. 13, SCAG hosted a discussion on infrastructure development strategy with a group of 20 faculty and graduate-level planning students visiting from the University of Pennsylvania. SCAG gave presentations on its overall mission and governance structure, innovative local development finance, goods movement issues and the recently completed transit ridership study. The half-day session generated a variety of ideas for continued collaboration, including further discussion of how to create public finance authorities and how to better link planning and financing mechanisms.



**Date:** March 23, 2018  
**To:** ICTC Management Committee  
**From:** Tim Gubbins, Caltrans District 11, Acting District Director  
**Re: District Director's Report**

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The following is the California Department of Transportation, District 11 report for the Imperial County Transportation Commission (ICTC) Management meeting of March 28, 2018:

1. Project Updates:

Please see maps at end of report for project level detail.

2. Construction:

Interstate 8 (I-8) Continuously Reinforced Concrete Pavement Project (CRCP)

I-8 CRCP Project was divided into five segments with segments 1-3 being complete. The entire project is scheduled for completion in 2019.

Segment 4: This segment is divided into two sections located near El Centro from west of I-8/SR-111 separation to just west of Anderholt Road overcrossing and from east of the East Highline Canal Bridge to west of the I-8/SR-98 separation. This segment began construction on July 10, 2017. The contractor continues working on I-8 near SR-111, with the *eastbound Location 1 lanes expected to be completed in April*. The contractor is also replacing the existing pavement on Evan Hewes Highway in preparation of establishing this road as a detour.

Segment 5: Located near Winterhaven from west of Ogilby Road overcrossing to west of the I-8/SR-186 separation. This seven-mile segment began construction the week of June 12, 2017. *Westbound lanes are expected to be fully open by the end of March*.

### Construction (continued):

The eastbound lanes are expected to be fully open by the end of April. This project is expected to be completed one year ahead of schedule.

#### I-8/Dogwood Road Landscape Project

The follow-up landscape project has been completed with plant establishment continuing.

#### SR-98 / Cesar Chavez Widening Project

Contract approval was received in January 2017, with construction on the \$12.9 million project beginning in April 2017 and ending in spring 2018. Utility relocation work is complete. Construction on Stage 1 from Eady Avenue to VV Williams is complete. Stage 2 and 3 work from VV Williams to Cesar Chavez is complete.

*All work is completed with the exception of activating the traffic signal at Cesar Chavez, all through lanes and sidewalks were opened on January 31, 2018. This project is currently scheduled for completion in late March 2018.*

#### SR-86/Heber Pedestrian Improvements

This project will construct sidewalks and a bus shelter. Construction on Phase 1 is complete. Design is complete for the remaining phases. This project is a coordinated effort between Caltrans and ICTC.

*Phase 2 has been awarded and is expected to start construction this spring with phase 3 beginning construction in the summer 2018.*

#### SR-111/Main Street in Niland

This project will install a bus stop and shelter in an existing parking lot on the east side of SR-111. The project has been approved and the contractor expects the manufacturing of the shelter to take two months. Construction will begin after receiving the bus shelter.

### 3. Traffic Operations:

#### SR-86/Customs & Border Protection Checkpoint Expansion

Caltrans recently provided a design alternative with cost estimate to ICTC. The design will allow for two lanes for use by CBP under a newly constructed canopy to be placed over SR-86, and two lanes of secondary inspection during peak periods, which should reduce or eliminate queuing of traffic during these time periods. This was approved by the Commission late 2017.

### Traffic Operations (continued):

*A meeting with ICTC, CBP, Caltrans and the consultant AECOM was held on February 13, 2018. It was determined that the work will be done as an Encroachment Permit, and that Caltrans will be providing project support during the planning, design, and construction phases.*

*The LTA approved the consultant contract with AECOM at their February 28, 2018 meeting.*

### SR-98/Birch Street

Caltrans Highway Operations is currently working on a Traffic Investigation Report (TIR) that will recommend to remove school zone related signs from the speed feedback posts. In addition, the speed feedback signs will be reset to a 24 hour schedule upon completion of the TIR.

### Signage on I-8 Directing Trucks to SR-7:

The TIR to install signs to direct trucks to use SR-7 on I-8 and SR-111 was approved on November 27, 2017. Per the approved TIR, guide signs to direct trucks to use SR-7 will be installed on eastbound I-8 prior to SR-98 and SR-111. An additional guide sign will be installed on southbound SR-111 to direct trucks to use east I-8 to south SR-7, for a total of three guide signs.

No additional guide signs will be installed on westbound I-8 as there are existing guide signs to direct trucks to use SR-7 for border crossing prior to the I-8/SR-7 connector. The proposed signs were sent to Operations Planning Support on November 30, 2017 to process the sign order.

*Caltrans Highway Operations is obtaining quotes for new speed feedback signs recommended based on the TIR. The speed feedback signs will be reset to a 24 hour schedule.*

### All American Canal Bridge/SR-186

A public hearing was held on February 21, 2018 at the County of Imperial Department of Public Works office in El Centro. In attendance were Caltrans, County of Imperial, CHP, and the Bureau of Reclamation (BOR) representatives. There were no members of the public in attendance to discuss or comment on the bridge weight restriction on SR-186. The following topics were discussed:

- Location and description of SR-186 and All American Canal Bridge.
- Description of request from BOR for weight restriction on All American Canal Bridge.
- Display showing proposed advanced warning and Terminal Access Route signs
- Discussed impacts weight restriction would have on the public.
- Answered questions from CHP.



### Traffic Operations (continued):

There were no objections to the proposed advanced warning signs for the weight restriction.

*District 11 is addressing the Headquarters Division of Truck Services comments to finalize the Weight Restriction Report. This is currently pending signatures for approval.*

### 4. Planning:

#### California Transportation Foundation Awards

*An application was submitted for the I-8/Dogwood Interchange Reconfiguration Project which was a combined effort between the City of El Centro, Caltrans and County of Imperial and showcased significant new technologies, as well as cooperative partnerships. It has been selected as one of the top three to move to the finals in May 2018.*

#### Senate Bill 1 – New Grant Opportunities - Sustainability Grant Submittals

*February 23, 2018 was the last day to submit grant applications in this category, and the region submitted four applications; one from each - ICTC, City of El Centro, City of Brawley and the City of Calipatria. They have been reviewed and ranked internally at District 11; forwarded to Headquarters where they will be reviewed; and finally will compete on a statewide basis. Award letters are expected to be sent out mid-summer, with funding dependent on the passage of the state budget. Once the budget is passed, and funds transferred, projects can typically start in the fall of 2018.*

*If an application is not awarded, the agency can request a debrief of their project to discuss areas for improvement in future grant cycles.*

#### Trade Corridor Enhancement Projects (TCEP):

Caltrans has been working diligently to develop a comprehensive suite of projects to benefit the U.S./Mexico border region, in the area of goods movement and cross-border traffic. To that end, District 11 has developed a multi-project application submittal that includes projects for both Imperial and San Diego counties. In Imperial, this includes the final phase of the SR-98 widening in Calexico as well as the environmental and design work for the expansion of the bridge over the All American Canal at the Calexico East POE. Final submittals were due on January 23, 2018; and project awards are expected to be announced by the CTC in May 2018.

## Planning (continued):

### Calexico Traffic Circulation Plan

Caltrans has been awarded a grant from the Federal Highways Administration (FHWA) State Planning & Research funds, with an 80/20 in-kind match by the Imperial County Transportation Commission (ICTC) to fund a \$100,000 Traffic Circulation Plan (TCP) for access to the Calexico West Port of Entry (POE).

This effort will have a two-phase approach. Phase one will address access for opening day traffic conditions. Phase two will provide further analysis and recommendations for potential traffic shifts for the 60-90 day period beyond opening day conditions.

The Calexico West POE is scheduled to be complete in *late Summer 2018*. Opening of the POE will require the City of Calexico to make necessary improvements to Cesar Chavez Boulevard which will serve as future access to the POE. Caltrans and the City of Calexico will work cooperatively with other local and regional partners to identify other traffic improvements and changes which may be required by changing patterns. Additionally, while Mexico has completed their roadway improvements; their federal customs facility remains to be constructed.

*SCAG is currently undergoing contract negotiations. It is expected that a consultant will be on board by mid April 2018. A ½ day workshop conducted by Caltrans and ICTC is scheduled for May 1, 2018 in the City of Calexico which will include stakeholders, business and community members.*

### Grants Underway:

#### A Fresh Look at Impacts of Border Delays at CA/BC POEs

In May 2016, the San Diego Association of Governments received two Caltrans grants for a total of \$670,000 to study the Effects of Border Wait Times on the Economy and Air Quality/Climate Change Emissions. This is a cooperative effort between SANDAG, ICTC and Caltrans under contract with HDR.

#### Recent Activities:

Meetings with the Project Study Team (PST) and the consultant team were held in *January, February, and March 2018*.

The Border Wait Time Technologies and Information Systems White Paper was finalized. A summary report of at-border data collection results, including results of intercept surveys at the six land POEs, and border crossing times for passenger vehicles and truck was reviewed by the PST and finalized.

## Planning (continued):

The PST discussed the status of improvements to the travel demand model that will be used to provide projections of cross border volumes and delays. *The HDR team is actively finalizing the economic and emissions models and analyzing data, including data from the Otay Mesa East model runs.*

*The Draft outline for the final report was presented in three volumes at the March 2018 meeting in three volumes. The PST is reviewing the draft outlines for previously submitted comments and new comments presented at the March 2018 meeting.*

All 20 interviews with businesses identified in the Economic Outreach Plan were completed. *HDR presented the results in a report entitled: "Economic Outreach: Findings of Business Interviews" at the March 2018 meeting.*

## Imperial County Transportation Model Update

*SCAG has delivered the future years' Social, Economic and Demographic (SED) data to, Cambridge Systematics. They are reviewing the SED data, and working on model run iterations to test the trip generation and traffic assignment results for the future years. As far as the mode-choice is concerned, the consultant has developed a procedure to calibrate mode choice, and the next step is to begin mode choice calibration.*

## Upcoming Grant Projects

### Imperial County Active Transportation Plan

*The County of Imperial, Caltrans and the selected consultant, KOA, met in mid March 2018 to discuss final scope of work details and initiate work on this ATP contract. The plan will cover six areas of the county; Heber, Ocotillo, Niland, Salton Sea, and Winterhaven/Bard.*

*Minor modifications to the contract were made, such as the decision to hold one workshop in each community, which will allow for increased public input and better one-on-one discussion with residents about their needs and concerns for non-motorized travel opportunities.*

## 5. Maintenance

*Recently, Maintenance crews managed closures and detours on SR-7 and SR-98 during periods of closure at the Calexico East Commercial POE to perform slurry surfacing projects for pavement preservation. This involved an area over 100,000 square feet and was completed in under 12 hours.*



SR7/SR98 - Before



SR7/SR98 - After

## 6. Local Assistance:

### Inactive Projects

Future inactives should be billed within the specified and agreed upon timeframe to avoid a unilateral deobligation of funds.

*The list was updated on March 8, 2018. Action is required by the following agencies: Brawley, El Centro, Imperial County, City of Imperial, and Calexico. All Inactive and Future Inactive invoices should be submitted to the District Local Assistance Engineer (DLAE) before the District II deadline of April 20, 2018.*

Note: An invoice is not cleared off the inactive or future inactive until it has been paid by the State Controller's Office.

A complete list of inactive projects can be found at the link provided below.

<http://www.dot.ca.gov/hq/LocalPrograms/Inactiveprojects.htm>

### April 2018 Deadline for 17/18 Federal Fiscal Year Requests for Authorization/Obligation

Please transmit Requests for Authorization, de-obligation, etc. due this federal fiscal year before April 6, 2018.

### ATP Cycle 4 Call-For Projects

Caltrans anticipates the CTC will announce the 2019 (Cycle 4) call-for-projects in or around May 2018.

The Cycle 4 Call for Projects is expected to include about \$440M in ATP funding made up of Federal funding and State SBI and SHA funding. The funding/programming years are expected to include 19/20, 20/21, 21/22 and 22/23 funding years.

Potential applicants are encouraged to check the Caltrans and CTC ATP websites for future updates.

CTC – ATP website: <http://www.catc.ca.gov/programs/ATP.htm>

For project specific and call for project questions, please contact Bryan Ott, District II ATP Coordinator at (619)220-5310 or via email at [bryan.ott@dot.ca.gov](mailto:bryan.ott@dot.ca.gov)

### June 30, 2018 Deadline for “DBE Annual Submittal” and “ADA Annual Certification” Forms

Please submit both the “Local Agency Disadvantaged Business Enterprise (DBE) Annual Submittal Form” (Exhibit 9-B) and “Local Agency Americans with Disabilities Act (ADA)

### Local Assistance (continued):

Annual Certification Form” (Exhibit 9-C) by June 30, 2018, for the next Federal Fiscal Year (October 1, 2018 to September 30, 2019) per Local Assistance Procedures Manual (LAPM) Chapter 9, Sections 9.3 and 9.6. Include in your 9-B submittal an organizational chart showing the DBELO and his/her contact information.

Note that failure to submit the completed forms will result in a delay to the processing of any Requests for Authorization.

### Local Assistance Manuals Updated

The Local Assistance Procedures Manual (LAPM) and the Local Assistance Program Guidelines (LAPG) were updated in January 2018. Below are the links for the manuals:

-LAPM: <http://www.dot.ca.gov/hq/LocalPrograms/lam/lapm.htm>

-LAPG: <http://www.dot.ca.gov/hq/LocalPrograms/lam/lapg.htm>

### Highway Safety Improvement Program (HSIP)

The next call for projects (HSIP Cycle 9) is expected to be announced around late April or early May 2018. Please visit this website periodically for updates:

[http://www.dot.ca.gov/hq/LocalPrograms/HSIP/apply\\_now.html](http://www.dot.ca.gov/hq/LocalPrograms/HSIP/apply_now.html)

For questions, you may contact Bryan Ott, District II HSIP Coordinator at (619) 220-5310 or via email at [bryan.ott@dot.ca.gov](mailto:bryan.ott@dot.ca.gov).

### Architectural & Engineering (A&E) Consultant Contract Review Office Bulletin #17-02

A recording of the A&E Exhibit 10-C 2-Hour Intensive training webinar is now available, along with a PDF of the presentation and all accompanying handouts. This webinar recording discusses the revised Local Assistance Procedures Manual (LAPM) Exhibit 10-C Consultant Contract Reviewers Checklist and the new procedure in effect requiring all agencies to obtain acceptance of Exhibit 10-C prior to contract award.

Check out our A&E Exhibit 10-C Webinar Recording and Handouts at the following link:

<http://www.localassistanceblog.com/ae-training/>

## Local Assistance (continued):

### Subsidized Classes for Local Agencies

The California Local Technical Assistance Program is a jointly funded effort between FHWA and Caltrans to provide local governments with training, information, technology and direct assistance to help improve transportation infrastructure. Upcoming courses are listed at this link:

[registration.techtransfer.berkeley.edu/wconnect/ShowSchedule.awp?&Mode=GROUP&Group=:FULL&Title=Complete+Listing](http://registration.techtransfer.berkeley.edu/wconnect/ShowSchedule.awp?&Mode=GROUP&Group=:FULL&Title=Complete+Listing)

### Reminder: Division of Local Assistance Listserver Email Subscription

Sign up for a Division of Local Assistance “Listserver” to receive significant updates or additions to Local Assistance webpages, including changes to the Local Assistance Procedures Manual (LAPM) and Local Assistance Program Guidelines (LAPG), new Office Bulletins and Local Programs Procedures, as well as Calls for Projects.

<http://lists.dot.ca.gov/mailman/listinfo/dla-website-updates-announce>

### Reminder: Division of Local Assistance Blog (LAB)

The Caltrans Local Assistance Blog (LAB) provides clarity on issues and contributes to the successful delivery of transportation projects using federal resources. Categories covered by the LAB are: Subsidized Classes for Local Agencies, Policy/Procedures, Program Guidelines, Training, Environmental, and Right of Way.

<http://www.localassistanceblog.com>

### Local Assistance Events

April 18, 2018 – Southern California Local Assistance Management Meeting (SCLAMM)

SCLAMM will be held in District 7 at 100 South Main Street, Los Angeles, CA 90012 in Room 01.040-A, B & C. If you have suggestions on topics, have concerns to be addressed or wish to be placed on the agenda, please contact Joann Eustache at (213) 897-2958 or via email at [joann.eustache@dot.ca.gov](mailto:joann.eustache@dot.ca.gov).

Note: Last date to submit a request is March 30, 2018.

The first 50 agencies confirming their attendance will be given preferential parking (one parking space per agency). Only e-mail confirmation is accepted. The SCLAMM flyer is attached to this update.

SAVE THE DATE:  
September 13, 2018 - Next SCLAMM

### Local Assistance (continued):

The September SCLAMM Meeting will tentatively be held at the Caltrans, District II San Diego Office in the Garcia Conference Room on September 13, 2018. Please register with Alma Sanchez at (619) 278-3735 or via email at [alma.sanchez@dot.ca.gov](mailto:alma.sanchez@dot.ca.gov) by September 6, 2018. District II will request topics and discussion items as we get closer to the date.

### Training

For questions or to register for any training, please contact Local Assistance Training Coordinator, Alma Sanchez at (619) 278-3735 or via email at: [alma.sanchez@dot.ca.gov](mailto:alma.sanchez@dot.ca.gov).

Federal Aid Series, April 9-13, 2018: - Registration is now closed. Additional dates and location are available statewide - Please check for updates below.

<http://www.californialtap.org/index.cfm?pid=1077>

### Procuring Architectural & Engineering (A&E) Training, May 24, 2018:

Procuring A&E training will be held at Caltrans District II, at 4050 Taylor Street, San Diego, in the Gallegos Conference Room. Start time will be announced at a later date. Limited space is available. To register for this training, you may contact Alma Sanchez-Local Assistance Training Coordinator.

### Subsidized Classes for Local Agencies

The California Local Technical Assistance Program is a jointly funded effort between FHWA and Caltrans to provide local governments with training, information, technology and direct assistance to help improve transportation infrastructure. Upcoming courses are listed at this link:

[registration.techtransfer.berkeley.edu/wconnect/ShowSchedule.awp?&Mode=GROUP&Group=:FULL&Title=Complete+Listing](http://registration.techtransfer.berkeley.edu/wconnect/ShowSchedule.awp?&Mode=GROUP&Group=:FULL&Title=Complete+Listing)

### Reminder: Local Assistance Customer Service Survey

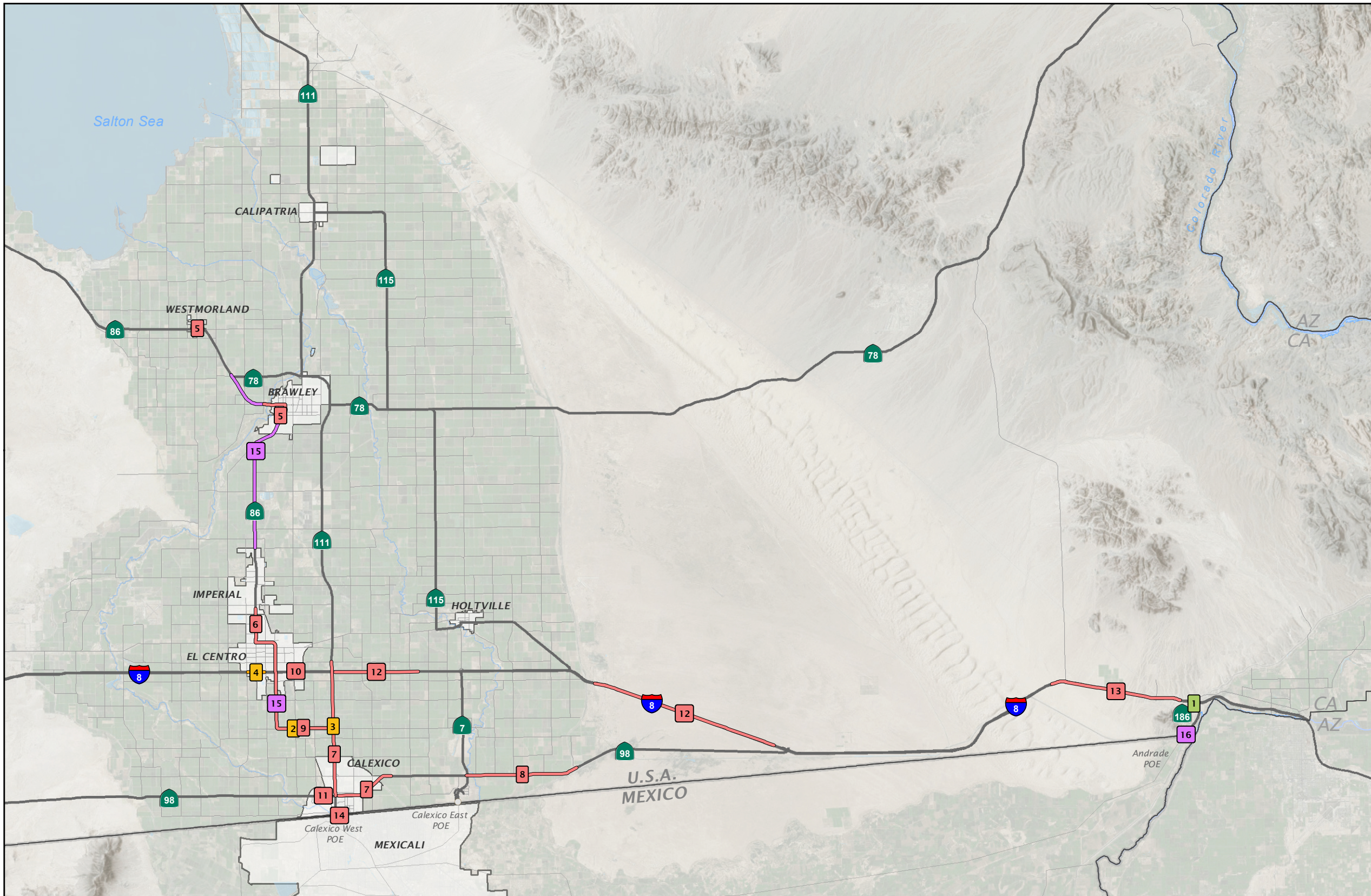
This pilot program supports a Caltrans Strategic Management Plan Goal: Organizational Excellence. An external survey ranked Local Assistance as the Division of Caltrans that external agencies interact with most on a regular basis. HQ-Division of Local Assistance and District Offices will recognize employees who go “above and beyond,” document best practices and identify needed training.

So, how did we do?  
Help us serve you better!

The Caltrans Local Assistance Customer Service Survey can be found at the link provided below.

<https://www.surveymonkey.com/r/CTLocalAssistanceFeedback>





## ENVIRONMENTAL

1. SR-186/I-8 Interchange Improvements

## DESIGN

2. SR-86/Dogwood Road Intersection Improvements\*  
Design Complete Fall 2018
3. SR-86/SR-111 Intersection Improvements\*  
Design Complete Fall 2018
4. I-8/Imperial Ave Interchange Improvements  
Design Complete Spring 2019

## CONSTRUCTION

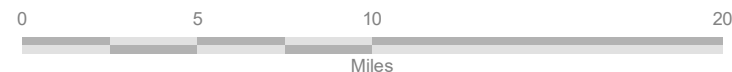
5. SR-86 Pavement Rehabilitation  
Construction Start Spring 2018
6. SR-86 Pavement Rehabilitation  
Construction Start Summer 2018
7. SR-111/SR-98 Pavement Rehabilitation  
Construction Start Summer 2018
8. SR-98 Pavement Rehabilitation  
Construction Start Spring 2018
9. SR-86/"Heber Ave" Sidewalk, Transit,  
& ADA Improvements Phases 2 & 3\*  
Construction Start Spring 2018
10. Dogwood Road Landscape  
Plant Establishment Fall 2018
11. SR-98 West Widening Phase 1 B  
Eady Ave to Ollie Ave  
Construction Complete Spring 2018
12. I-8 Pavement Rehabilitation at Various Locations  
Construction Start Summer 2017
13. I-8 Pavement Rehabilitation at Ogilby Rd to SR-186  
Construction Complete Summer 2018
14. SR-111 Calexico West - GSA POE Reconfiguration\*  
Construction Complete Summer 2018

## RELINQUISHMENT

15. SR-86 Relinquishment From SR-78 to SR-111  
Senate Bill 788 Approved Fall 2013
16. SR-186 Relinquishment 500 Feet  
from Border to GSA\*  
Complete Summer 2018



- █ Environmental
- █ Design
- █ Construction
- █ Relinquishment



**Abbreviations:**  
GSA: General Services Administration

POE: Port of Entry

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Date: 03/12/2018



\* The California Department of Transportation (Caltrans) is a partner in this study/projects, although not the lead agency.

# SCLAMM

SOUTHERN CALIFORNIA LOCAL ASSISTANCE MANAGEMENT MEETING

## HOSTED BY DISTRICT-7

### WHEN

**Wednesday**  
**April 18, 2018**  
**9:01am – 2:59pm**

### WHERE

## District 7 office

100 South Main, Los Angeles, CA 90012

Room: 01.040-A, B & C

Suggest any topics/concerns to be addressed and if you need speaking time, please contact

**JOANN EUSTACHE at (213)-897-2958**

OR

**JOANN.EUSTACHE@DOT.CA.GOV**

LAST DATE TO SUBMIT A REQUEST: **MARCH 30, 2018**

## ATTENDING AGENCIES

- FHWA
- LOCAL AGENCIES IN FOLLOWING COUNTIES:
  - IMPERIAL
  - LOS ANGELES
  - ORANGE
  - RIVERSIDE
  - SAN BERNARDINO
  - SAN DIEGO
  - VENTURA

- CT-HQ-DLA

- DISTRICT 8

- DISTRICT 11

- DISTRICT 12

**FIRST 50 AGENCIES CONFIRMING THE ATTENDANCE WILL BE GIVEN PREFERENCE PARKING (ONE PARKING SPACE PER AGENCY)**

**(ONLY E-MAIL CONFIRMATION IS ACCEPTED)**

# **VI. INFORMATION CALENDAR**

## **A. FY 2017/2018 WORK PROGRAM UPDATE**

# FY 2017-18 Work Program Update

## Capital Projects:

Project	Funding Amount	Current Status
I-8/Dogwood Bridge Widening, Landscaping and Lighting	\$33.6 Million	Completed
I-8/Dogwood Bridge Signage	TBD	Coordination to remove signs in progress
I-8/Imperial Ave Interchange Reconfiguration	\$42 Million	In final design and right-of-way acquisition, utility relocation in progress. Construction expected to begin in 2020
Imperial Ave South Extension – City of El Centro - I-8 to Wake Ave	\$6.8 Million	City is in the Environmental Phase, right-of-way phase to follow – ICTC assisting City
Border Patrol Checkpoint	\$1.3 Million	Contract awarded in February 2018
Forrester Road Project Study Report	\$600,000	In progress, 20% complete
RFP Calexico ITC Design	\$559,000	RFP release date scheduled for March 23 <sup>rd</sup> 2018
Cesar Chavez Blvd	\$9 Million	March 2018 CTC allocated \$4.5 Million in Border Infrastructure Program Funds – Construction to begin Summer 2018
SR-98 Widening – Ollie Ave to VVWilliams	\$9 Million	Completed
Phase 1 Heber/SR-86	See total below	Completed late last year
Phase 2 Heber/SR-86	See total below	To begin late April 2018
Phase 3 Heber/SR-86	\$800,000 Total	To begin Summer of 2018
Phase 1 Calexico West Port Expansion	\$98 Million	Construction scheduled to be completed Summer 2018
Submitted Tiger Grant for Calexico East Bridge Expansion	\$25 Million	Not awarded
Submitted Tiger Grant for SR-98 Widening	\$7.0 Million	Not awarded
Submitted Trade Corridor Enhancement Program Grant for Calexico East bridge expansion - environmental and design	\$3.0 Million	Pending award
Submitted Trade Corridor Enhancement Program Grant for SR-98 widening – VVWilliams to Rockwood Ave	\$7.0 Million - Construction	Pending award
SR-98 Widening – Ollie Ave to Rockwood Ave	\$3 Million	In design and right-of-way phase

## Transit Planning Projects:

Project	Funding Amount	Current Status
Passenger Statistical Study	\$100,000	Completed
Short Range Transit Plan Update	\$150,000	In progress, 30% complete
IVT Maintenance Audit	\$14,242	Completed February 2018
IVT Bus Stop Inventory Phase III	\$150,000	In progress, 65% complete
IVT Bus Operations Facility Evaluation Phase 1	\$50,000	Completed October 2017
IVT Bus Operations Facility Evaluation Phase 2	\$231,000	In progress, 20% complete

## Regional Planning Studies/Projects:

Project	Funding Amount	Current Status
Imperial/San Diego Mobility Hub Study	\$500,000	Completed
Fresh Look at Border Impacts CA-Baja Region	\$700,000	In progress, 80% complete
Regional Climate Action Plan	\$200,000	Scope of work complete, RFP scheduled to be released in May 2018
Long Range Transportation Plan	\$200,000	Pending development of scope of work and RFP
Southern Border Broadband Consortium	\$450,000	IVEDC work in progress
Brawley Brownfield Assessment	\$300,000	RFP process completed, consultant award scheduled for March 2018
Calexico Traffic Circulation Plan	\$100,000	Consultant award scheduled for late March 2018

## FTIP Programming:

Project	Funding Amount	Current Status
RSTP	\$2,465,000	Obligated
CMAQ	\$1,559,000	Obligated
SHOPP	\$455,687,000	In construction

## Other Projects:

Project	Funding Amount	Current Status
Economic Summit and General Assembly March 31, 2018	TBD	Planning and coordination in progress
Office Relocation	N/A	Completed
Recruitment of Office Technician for Mobility Management Program	TBD	Recruitment in progress
Ross Road Bus Operations Assessment	N/A	Completed
Unmet Transit Needs FY 2018-19	N/A	75% complete
Acquisition of vans for limited access health service facilities	TBD	In progress
FTA 5310 three year grant approval	\$353,000	In progress

## Transit Operations:

Project	Funding Amount	Current Status
Imperial Valley Transit	\$2,923,051	62% Complete
IVT Blue Line	\$315,435	63% Complete
IVT Green Line	\$315,435	65% Complete
IVT Gold Line	\$259,084	59% Complete
IVT ACCESS	\$1,476,122	64% Complete
IVT Ride El Centro	\$580,254	63% Complete
IVT Ride Calexico	\$389,177	68% Complete
IVT Ride Brawley	\$276,454	59% Complete
IVT Ride Imperial	\$189,661	59% Complete
IVT Ride Westshores	\$72,929	56% Complete
IVT Medtrans	\$395,108	72% Complete

\*Information noted is based on values up to February 2018