



**TECHNICAL ADVISORY COMMITTEE**  
**DRAFT AGENDA**

DATE: **Thursday, January 25, 2018**

TIME: **10:00 a.m. – 12:00 p.m.**

LOCATION: **ICTC Offices**  
**1503 N. Imperial Ave., Suite 104**  
**El Centro, CA 92243**

Chairperson: City of Brawley

Vice-Chair: City of Holtville

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Individuals wishing accessibility accommodations at this meeting, under the Americans with Disabilities Act (ADA), may request such accommodations to aid hearing, visual, or mobility impairment by contacting ICTC offices at (760) 592-4494. Please note that 48 hours advance notice will be necessary to honor your request.

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**PUBLIC COMMENTS**

Any member of the public may address the Committee for a period not to exceed three minutes on any item of interest not on the agenda within the jurisdiction of the Committee. The Committee will listen to all communication, but in compliance with the Brown Act, will not take any actions on items that are not on the agenda.

**DISCUSSION/ACTION ITEMS**

1. Introductions
2. Rotation of Chair and Vice-Chair Positions *ACTION*
3. Adoption of the minutes for October 26, 2017 *ACTION*  
*Requesting a motion to adopt*
4. Appointment of Public Works Representative to Imperial Valley Emergency Communications Authority (IVECA) *ACTION*
5. Imperial County Transportation Commission (ICTC) resolution for Federal Fiscal Year (FFY) 2018/2019 – 2023/2024 Federal Transportation Improvement Program (FTIP) *ACTION*
6. ICTC Updates / Announcements *15 minutes*  
*Presented by ICTC Staff*
  - a. Transit Planning Updates
  - b. Transportation Planning Updates
  - c. LTA Updates

**CITIES OF BRAWLEY, CALEXICO, CALIPATRIA, EL CENTRO, HOLTVILLE, IMPERIAL, WESTMORLAND,  
IMPERIAL IRRIGATION DISTRICT AND COUNTY OF IMPERIAL**

- |     |  |            |
|-----|--|------------|
| 7.  | SCAG Updates / Announcements<br><i>Presented by SCAG staff</i>         | 10 minutes |
| 8.  | Cities and County Planning / Public Works Updates<br><i>All</i>        | 15 minutes |
| 9.  | Caltrans Updates / Announcements<br><i>Presented by Caltrans Staff</i> | 15 minutes |
| 10. | General Discussion / New Business<br><i>All</i>                        | 10 minutes |
| 11. | Adjournment  |            |

The next meeting of the ICTC TAC meeting is scheduled for February 22, 2018. For questions you may call Cristi Lerma at (760) 592-4494 or contact by email at [cristilerma@imperialctc.org](mailto:cristilerma@imperialctc.org).

ICTC Technical Advisory Committee Chairs		
Year	Chair	Vice-Chair
2017	Brawley	Holtville
2016	Imperial	Brawley
2015	County	Imperial
2014	Holtville	County
2013	Brawley	Holtville
FY 2011-12 (and half of 2012-13)	Imperial	El Centro
FY 2010-11	Calexico	Imperial
FY 2009-10	Holtville	Calexico
FY 2008-09	El Centro	Holtville
FY 2007-08	County	El Centro
FY 2006-07	Imperial	County
FY 2005-06	IID	Imperial

<u>Agency</u>	<u>Chair</u>	<u>Vice-Chair</u>
Brawley	2	1
Calexico	1	1
Calipatria	0	0
El Centro	1	2
Holtville	2	3
Imperial	3	3
IID	1	0
Westmorland	0	0
County	2	2



1503 N. IMPERIAL AVE., SUITE 104  
EL CENTRO, CA 92243-2875  
PHONE: (760) 592-4494  
FAX: (760) 592-4410

**TECHNICAL ADVISORY COMMITTEE**  
**DRAFT MINUTES**

October 26, 2017

Present:

Lily Falomir	City of Calexico
David Dale	City of Calexico
Terry Hagen	City of El Centro
Abraham Campos	City of El Centro
Isabel Alvarez	City of Imperial
Joel Hamby	City of Westmorland
Ed Delgado	County of Imperial
Veronica Atondo	County of Imperial

Others:

Virginia Mendoza	ICTC
David Salgado	SCAG
Erika Garcia	The Holt Group
Kevin Hovey	Caltrans
Anh-Vu Pham	Caltrans
Debora Ledesma-Ribera	Caltrans
Melissa Hewitt	Kimley-Horn
Matt Gleason	SCAG
Deborah Mcgarreg	So Cal Gas

1. The meeting was called to order at 10:05 a.m. A quorum was present and introductions were made. There were no public comments made.
2. A *motion* was made to adopt the minutes for September 28, 2017. (Falomir/Campos) **Motion Carried.**
3. SCAG ITS Regional Architecture

The Southern California Association of Governments (SCAG) has developed the Regional ITS Architecture to address ITS project and deployments that require connectivity and information exchange across the six-county region. SCAG is commencing an update to the Regional ITS Architecture to include topics such as congestion value pricing, connected and autonomous vehicles, and updates in goods movement, non-motorized transportation, regional traveler information, big data, and more. Ms. Hewitt presented the topic and answered questions.

4. ICTC Updates / Announcements

- Transit Planning Updates (By Virginia Mendoza):
  - ICTC staff developed an RFP and released it on September 1, 2017 to complete an update to the 2011 Short Range Transit Plan (SRTP). A non-mandatory pre-bid meeting was held on September 22, 2017 at the ICTC offices. Bids were due on October 6, 2017.
  - The TDA Triennial Review performance audit was presented to the Commission for approval at their last meeting. The Commission approved the audit and is posted on the ICTC website. The audit evaluates performance measures for transit operations.
- Transportation Planning Updates (By Virginia Mendoza):
  - ICTC staff is requesting that agency staff provide project updates on all programmed 2019 FTIP projects by October. ICTC staff will work with cities and county staff to meet the 2019 FTIP submittal to SCAG.
- LTA Updates (By Virginia Mendoza):
  - Ms. Mendoza stated that the City of Brawley and the City of Calexico are the two agencies pending to expend all their LTA Bond monies. Both agencies have provided staff with information on the projects and an expected date of completion. Both projects should be wrapped up by mid-2018.

5. SCAG Updates / Announcements: (By Mr. Salgado)

- SCAG has set the date of November 9<sup>th</sup> for a joint Economic and Housing Summit. The event will be held in downtown Los Angeles at the L.A. Hotel.
- There will be a Tool box Tuesday on October 31, 2017 regarding the 2020 RTP/SCS: Local Input & Envisioning Process from 10:00am to 12:00pm.
- SCAG will be dark in the month of January.

6. Cities and County Planning / Public Works Updates:

- There were various local agencies that gave an update on their local projects in process.

7. Caltrans Updates / Announcements

Mr. Pham Ms. Ribera had the following updates and announcements:

- A handout was provided to the committee.
- Please transmit invoices by November 10, 2017 to avoid being flagged for inactivity. A complete list of inactive projects can be found at the link provided below.  
<http://www.dot.ca.gov/hq/LocalPrograms/Inactiveprojects.htm>

8. General Discussion / New Business

- There were none.

9. Meeting adjourned at 11:26 a.m.



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FAX: (760) 592-4410

January 19, 2018

ICTC Technical Advisory Committee  
Imperial County Transportation Commission  
1503 N. Imperial Ave., Suite 104  
El Centro, CA 92243

SUBJECT: Appointment of Public Works Representative to Imperial Valley Emergency Communications Authority (IVECA)

Dear Committee Members:

On January 26, 2014, representatives of the Imperial Valley Emergency Communications Authority (IVECA) Board requested a public works representative from the Imperial County Transportation Commission (ICTC) Technical Advisory Committee (TAC) to serve on the IVECA Board. After discussion of the responsibilities and time commitment of the representative, Terry Hagen of the City of El Centro volunteered and TAC voted to support and recommend appointment by the Commission.

Mr. Hagen has recently retired and a new appointment is necessary. ICTC staff request consideration of TAC members to volunteer and serve on the IVECA Board.

ICTC Staff forwards this item to the Technical Advisory Committee for their discussion and recommendation to submit to the ICTC Management Committee and Commission after public comments, if any:

1. Appoint a new representative to be the public works representative to IVECA.

Sincerely,

A handwritten signature in blue ink that reads 'Mark Baza'.

MARK BAZA  
Executive Director

MB/vm

**CITIES OF BRAWLEY, CALEXICO, CALIPATRIA, EL CENTRO, HOLTVILLE, IMPERIAL, WESTMORLAND,  
IMPERIAL IRRIGATION DISTRICT AND COUNTY OF IMPERIAL**



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January 19, 2018

Technical Advisory Committee  
Imperial County Transportation Commission  
1405 N. Imperial Ave., Suite 1  
El Centro, CA 92243

SUBJECT: Imperial County Transportation Commission (ICTC) resolution for Federal Fiscal Year (FFY) 2018/2019 – 2023/2024 Federal Transportation Improvement Program

Dear Committee Members:

The Imperial County Transportation Commission has submitted its portion of the Federal Transportation Improvement Program (FTIP) for inclusion into the Southern California Association of Governments (SCAG) 2019 FTIP. The program has been prepared in accordance with State and Federal requirements. Every effort was made to contact local agencies to allow them the opportunity to update the status of all projects on the attached list.

Attached is a resolution that establishes our commitment to implement all listed projects in the FTIP in partnership with member agencies and Caltrans. Commitment is based on the assumption that funding sources/revenue remain stable and consistent.

ICTC Staff forwards this item to the Technical Advisory Committee for their discussion and recommendation to submit to the ICTC Management Committee and Commission after public comments, if any:

1. Authorize the Chairman to sign the resolution that certifies funding has been identified for the projects in the FFY 2018/2019 – 2023/2024 FTIP and affirms our commitment to implement all projects in the program.

Sincerely,

A handwritten signature in blue ink that reads 'Mark Baza'.

MARK BAZA  
Executive Director

MB/vm

Attachment

**CITIES OF BRAWLEY, CALEXICO, CALIPATRIA, EL CENTRO, HOLTVILLE, IMPERIAL, WESTMORLAND,  
IMPERIAL IRRIGATION DISTRICT AND COUNTY OF IMPERIAL**

**RESOLUTION NO. XXXXXX-XX**

**A RESOLUTION OF THE IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC) WHICH CERTIFIES THAT ICTC HAS THE RESOURCES TO FUND THE PROJECTS IN THE FFY 2018/2019-2023/2024 TRANSPORTATION IMPROVEMENT PROGRAM AND AFFIRMS ITS COMMITMENT TO IMPLEMENT ALL PROJECTS IN THE PROGRAM**

**WHEREAS**, Imperial County is located within the metropolitan planning boundaries of the Southern California Association of Governments; and

**WHEREAS**, the Fixing America's Surface Transportation Act (FAST Act) requires SCAG to adopt a regional transportation improvement program for the metropolitan planning area; and

**WHEREAS**, FAST Act also requires that the regional transportation improvement program include a financial plan that demonstrates how the transportation improvement program can be implemented; and

**WHEREAS**, the ICTC is the agency responsible for short-range capital and service planning and programming for the Imperial County area within SCAG; and

**WHEREAS**, as the responsible agency for short-range transportation planning, the ICTC is responsible for the development of the Imperial County Transportation Improvement Program, including all projects utilizing federal and state highway/road and transit funds; and

**WHEREAS**, the ICTC must determine, on an annual basis, the total amount of funds that could be available for transportation projects within its boundaries; and

**WHEREAS**, the ICTC has adopted the FFY 2018/19-2023/24 Imperial County Transportation Improvement Program with funding for FFY 2018/19 and 2019/20 available and committed, and reasonably committed for FFY 2018/19 through 2023/24.

**NOW, THEREFORE, BE IT RESOLVED** by the ICTC that it affirms its continuing commitment to the projects in the FFY 2018/19-2023/24 Imperial County Transportation Improvement Program (TIP); and

**BE IT FURTHER RESOLVED**, that the FFY 2018/19-2023/24 Imperial County TIP Financial Plan identifies the resources that are available and committed in the first two years and reasonably available to carry out the program in the last four years, and certifies that:

1. Projects in the FFY 2018/19-2023/24 ICTC TIP are consistent with the proposed 2018 State Transportation Improvement Program scheduled to be approved by the California Transportation Commission in April 2018; and



2. All of the projects in the Imperial County TIP have complete funding identified in the Program.
3. ICTC has the funding capacity in its county Surface Transportation Program and Congestion Mitigation and Air Quality Program allocation to fund all of the projects in the FFY 2018/19-2023/24 Imperial County TIP; and
4. The local match for projects funded with federal STP and CMAQ program funds is identified in the TIP.
5. All the Federal Transit Administration funded projects are programmed within FAST Act Guaranteed Funding levels.

**PASSED AND ADOPTED** at a regular meeting of the Imperial County Transportation Commission held on February XX, 2018.

By: \_\_\_\_\_  
Chairman

ATTEST:

By:

\_\_\_\_\_  
CRISTI LERMA  
Secretary to the Commission



## Project Listing

2019 FTIP (FY 2018/2019 - FY 2023/2024)  
 Local Highway, State Highway, Transit  
 County Approved  
 Cost in Thousands

ProjectID	County	Air Basin	Model	RTP ID		Program	Route	Begin	End	Signage Begin	Signage End	System	Conformity Category	Amendment	
IMP120601	Imperial	SSAB		7120003		NCR31						L	EXEMPT - 93.126	0	
Description: S. Palm Ave. Rehabilitation Project- Asphalt rehab/overlay and bicycle lane striping.															
Fund		ENG	R/W	CON	Total	Prior		2018/2019	2019/2020		2020/2021	2021/2022	2022/2023	2023/2024	Total
STP LOCAL				650	650	650									650
AGENCY				84	84	84									84
IMP120601 Total				734	734	734									734
IMP141202	Imperial	SSAB		7120004		NCR27						L	EXEMPT - 93.126	0	
Description: Construction of pedestrian improvements along 1st street from Main Street to A Street.															
Fund		ENG	R/W	CON	Total	Prior		2018/2019	2019/2020		2020/2021	2021/2022	2022/2023	2023/2024	Total
CMAQ				266	266	266									266
AGENCY				34	34	34									34
IMP141202 Total				300	300	300									300
IMP141203	Imperial	SSAB		7120004		NCN26						L	EXEMPT - 93.126	0	
Description: Bike lane striping and signage throughout the City															
Fund		ENG	R/W	CON	Total	Prior		2018/2019	2019/2020		2020/2021	2021/2022	2022/2023	2023/2024	Total
CMAQ				130	130	130									130
AGENCY				23	23	23									23
IMP141203 Total				153	153	153									153
IMP150601	Imperial	SSAB		7120004		NCR27						L	EXEMPT - 93.126	0	
Description: Sidewalk Rehabilitation on Various Streets															
Fund		ENG	R/W	CON	Total	Prior		2018/2019	2019/2020		2020/2021	2021/2022	2022/2023	2023/2024	Total
CMAQ				266	266	266									266
AGENCY				34	34	34									34
IMP150601 Total				300	300	300									300
IMP160407	Imperial	SSAB		7120001		NCR31						L	EXEMPT - 93.126	0	
Description: Paving of dirt road Wildcat Drive from S. Western Avenue to S. First Street															
Fund		ENG	R/W	CON	Total	Prior		2018/2019	2019/2020		2020/2021	2021/2022	2022/2023	2023/2024	Total
CMAQ		184		708	892	184		708							892
AGENCY		24		92	116	24		92							116
IMP160407 Total		208		800	1,008	208		800							1,008



## Project Listing

2019 FTIP (FY 2018/2019 - FY 2023/2024)  
 Local Highway, State Highway, Transit  
 County Approved  
 Cost in Thousands

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	Signage Begin	Signage End	System	Conformity Category	Amendment	
IMP161004	Imperial	SSAB		7120001	NCR31						L	EXEMPT - 93.126	0	
Description:							PTC	109			Agency	BRAWLEY		
Asphalt rehabilitation along Rio Vista Avenue between Allen Street and Cattle Call Drive, in the City of Brawley, Imperial County.														
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020		2020/2021	2021/2022	2022/2023	2023/2024	Total
2016 EARMARK				87	87		87							87
REPURPOSING														
AGENCY				22	22		22							22
IMP161004 Total				109	109		109							109
IMP080904	Imperial	SSAB		IMP080904	STUDY						L	EXEMPT - 93.126	0	
Description:							PTC	226			Agency	CALEXICO		
Seismic Bridge Evaluation Study														
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020		2020/2021	2021/2022	2022/2023	2023/2024	Total
STP LOCAL		200			200	200								200
CITY FUNDS		26			26	26								26
IMP080904 Total		226			226	226								226
IMP090701	Imperial	SSAB		6TDL04	NCN25						L	EXEMPT - 93.126	0	
Description:							PTC	4,000			Agency	CALEXICO		
Develop Bicycle Paths and Public Park Space Adjacent to the New River, Calexico (HPP TEA-LU Project #3092)														
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020		2020/2021	2021/2022	2022/2023	2023/2024	Total
DEMO-SAFETEA-LU		1,600		1,600	3,200	3,200								3,200
STATE LOCAL PARTNER		400		400	800	800								800
IMP090701 Total		2,000		2,000	4,000	4,000								4,000
IMP160408	Imperial	SSAB		7120001	NCR31						L	EXEMPT - 93.126	0	
Description:							PTC	466			Agency	CALEXICO		
Paving of dirt road De Las Flores Street between Eady Avenue and Kloke Avenue to include the installation of curb, gutter and sidewalks														
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020		2020/2021	2021/2022	2022/2023	2023/2024	Total
CMAQ		9		403	412	412								412
AGENCY		2		52	54	54								54
IMP160408 Total		11		455	466	466								466
IMP150602	Imperial	SSAB		7120004	NCR27						L	EXEMPT - 93.126	0	
Description:							PTC	123			Agency	CALIPATRIA		
South International Avenue Sidewalk Improvements Phase II between South City limits to Main Street														
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020		2020/2021	2021/2022	2022/2023	2023/2024	Total
CMAQ				109	109	109								109
AGENCY				14	14	14								14
IMP150602 Total				123	123	123								123



## Project Listing

2019 FTIP (FY 2018/2019 - FY 2023/2024)  
 Local Highway, State Highway, Transit  
 County Approved  
 Cost in Thousands

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	Signage Begin	Signage End	System	Conformity Category	Amendment	
IMP160402	Imperial	SSAB		7120004	NCR31						L	EXEMPT - 93.126	0	
Description:							PTC	1,233			Agency	CALIPATRIA		
Roadway and Pedestrian improvements on North Brown from East Alamo Street to Delta Street														
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020		2020/2021	2021/2022	2022/2023	2023/2024	Total
CMAQ		29	25	269	323	54	269							323
STP LOCAL		53	26	689	768	79	689							768
AGENCY		11	6	125	142	17	125							142
IMP160402 Total		93	57	1,083	1,233	150	1,083							1,233
IMP120619	Imperial	SSAB		6TDL04	NCN27						L	EXEMPT - 93.126	0	
Description:							PTC	658			Agency	EL CENTRO		
Buena Vista Ave. pedestrian improvements (new sidewalk, curb/gutter, driveways and roadway shoulder paving) from 6th to 8th Street														
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020		2020/2021	2021/2022	2022/2023	2023/2024	Total
CMAQ		60		522	582	582								582
AGENCY		8		68	76	76								76
IMP120619 Total		68		590	658	658								658
IMP120627	Imperial	SSAB		6TDL04	NCN27						L	EXEMPT - 93.126	0	
Description:							PTC	548			Agency	EL CENTRO		
Euclid Ave. pedestrian improvements (new sidewalk, curb/gutter, driveways and roadway shoulder paving) from Imperial Ave. to La Brucherie														
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020		2020/2021	2021/2022	2022/2023	2023/2024	Total
CMAQ		46		439	485	485								485
AGENCY		6		57	63	63								63
IMP120627 Total		52		496	548	548								548
IMP140802	Imperial	SSAB		7120004	NCR25						L	EXEMPT - 93.126	0	
Description:							PTC	797			Agency	EL CENTRO		
Pedestrian and Bicyclist Improvement Project (ATP ID 0643)														
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020		2020/2021	2021/2022	2022/2023	2023/2024	Total
ACTIVE TRANSPORTATION PROGRAM - MPO		59		738	797	797								797
IMP140802 Total		59		738	797	797								797
IMP160409	Imperial	SSAB		7120001	ITS02						L	EXEMPT - 93.126	0	
Description:							PTC	351			Agency	EL CENTRO		
Interconnect existing signal lights along Dogwood Avenue and Danenberg Avenue to the El Centro's master computer to permit for synchronization														
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020		2020/2021	2021/2022	2022/2023	2023/2024	Total
CMAQ		35		275	310	310								310
AGENCY		5		36	41	41								41
IMP160409 Total		40		311	351	351								351



## Project Listing

2019 FTIP (FY 2018/2019 - FY 2023/2024)  
 Local Highway, State Highway, Transit  
 County Approved  
 Cost in Thousands

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	Signage Begin	Signage End	System	Conformity Category	Amendment	
IMP160901	Imperial	SSAB		1161L001	CAX66						L	NON-EXEMPT	0	
Description:							PTC	5,556			Agency	EL CENTRO		
Imperial Avenue Extension South - new roadway from I-8 to McCabe Road. Phase 1 includes 4 new lanes on Imperial Avenue from I-8 to Wake Avenue; and 2 new lanes on Wake Avenue from Imperial Avenue to Cypress Drive.														
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020		2020/2021	2021/2022	2022/2023	2023/2024	Total
STP LOCAL				2,676	2,676	2,023	653							2,676
AGENCY		490	200	2,190	2,880	2,680	200							2,880
IMP160901 Total		490	200	4,866	5,556	4,703	853							5,556
IMP161010	Imperial	SSAB		7120004	NCR25						L	EXEMPT - 93.126	0	
Description:							PTC	524			Agency	EL CENTRO		
Establishment of SR2S Program and Bicycle Route Improvements.														
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020		2020/2021	2021/2022	2022/2023	2023/2024	Total
ACTIVE TRANSPORTATION PROGRAM - MPO		62		462	524	524								524
IMP161010 Total		62		462	524	524								524
IMP100901	Imperial	SSAB		6TDL04	NCN25						L	EXEMPT - 93.126	0	
Description:							PTC	489			Agency	HOLTVILLE		
Alamo River Recreational Trail, Phase I														
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020		2020/2021	2021/2022	2022/2023	2023/2024	Total
RECREATIONAL TRAILS				430	430	430								430
REDEVELOPMENT FUNDS		53		6	59	59								59
IMP100901 Total		53		436	489	489								489
IMP120608	Imperial	SSAB		7120001	NCR31						L	EXEMPT - 93.126	0	
Description:							PTC	562			Agency	HOLTVILLE		
Walnut Avenue Improvements from Fourth Street to First Street- overlay project														
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020		2020/2021	2021/2022	2022/2023	2023/2024	Total
STP LOCAL				498	498	498								498
AGENCY				64	64	64								64
IMP120608 Total				562	562	562								562
IMP150603	Imperial	SSAB		7120004	NCR27						L	EXEMPT - 93.126	0	
Description:							PTC	136			Agency	HOLTVILLE		
Cedar Avenue Sidewalk Improvements between 5th Street to 4th Street														
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020		2020/2021	2021/2022	2022/2023	2023/2024	Total
CMAQ				120	120	120								120
AGENCY				16	16	16								16
IMP150603 Total				136	136	136								136



## Project Listing

2019 FTIP (FY 2018/2019 - FY 2023/2024)  
 Local Highway, State Highway, Transit  
 County Approved  
 Cost in Thousands

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	Signage Begin	Signage End	System	Conformity Category	Amendment	
IMP160403	Imperial	SSAB		7120001	NCR31						L	EXEMPT - 93.126	0	
Description:							PTC	633			Agency	HOLTVILLE		
The undergrounding of a raw water lateral and the construction of curb, gutter, sidewalk, and full width pavements on 9th Street from Palm Avenue to Olive Avenue														
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020		2020/2021	2021/2022	2022/2023	2023/2024	Total
CMAQ				127	127	127								127
STP LOCAL			217	216	433	433								433
AGENCY			28	45	73	73								73
IMP160403 Total			245	388	633	633								633
ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	Signage Begin	Signage End	System	Conformity Category	Amendment	
IMP160404	Imperial	SSAB		7120001	NCR31						L	EXEMPT - 93.126	0	
Description:							PTC	682			Agency	HOLTVILLE		
Sixth Street pavement improvements between Holt Avenue and Melon Avenue														
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020		2020/2021	2021/2022	2022/2023	2023/2024	Total
2016 EARMARK REPURPOSING				18	18		18							18
STP LOCAL				584	584	584								584
AGENCY				80	80	75	5							80
IMP160404 Total				682	682	659	23							682
ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	Signage Begin	Signage End	System	Conformity Category	Amendment	
IMP160406	Imperial	SSAB		7120001	NCR31						L	EXEMPT - 93.126	0	
Description:							PTC	302			Agency	IMPERIAL CITY		
Dogwood Road pavement improvements from Aten Road Boulevard to southeast City Limits														
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020		2020/2021	2021/2022	2022/2023	2023/2024	Total
STP LOCAL				267	267	267								267
AGENCY				35	35	35								35
IMP160406 Total				302	302	302								302
ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	Signage Begin	Signage End	System	Conformity Category	Amendment	
IMP120610	Imperial	SSAB		7120001	NCR31						L	EXEMPT - 93.126	0	
Description:							PTC	2,309			Agency	IMPERIAL COUNTY		
Aten Road Improvements from Dogwood Road to Highway 111- Road Rehabilitation/Overlay														
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020		2020/2021	2021/2022	2022/2023	2023/2024	Total
STP LOCAL				1,982	1,982	1,982								1,982
AGENCY			70	257	327	327								327
IMP120610 Total			70	2,239	2,309	2,309								2,309
ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	Signage Begin	Signage End	System	Conformity Category	Amendment	
IMP141201	Imperial	SSAB		REG0703	NCR31						L	EXEMPT - 93.126	0	
Description:							PTC	1,204			Agency	IMPERIAL COUNTY		
Various unpaved roads overlay project														
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020		2020/2021	2021/2022	2022/2023	2023/2024	Total
CMAQ			90	975	1,065	1,065								1,065



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AGENCY	12	127	139	139										139
IMP141201 Total	102	1,102	1,204	1,204										1,204

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	Signage Begin	Signage End	System	Conformity Category	Amendment	
IMP160405	Imperial	SSAB		7120001	NCR31						L	EXEMPT - 93.126	0	
Description:							PTC	2,335			Agency	IMPERIAL COUNTY		
Dogwood Road pavement improvements between El Centro City Limits to Imperial City Limits														
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020		2020/2021	2021/2022	2022/2023	2023/2024	Total
STP LOCAL				2,067	2,067	1,144	923							2,067
AGENCY				268	268	148	120							268
IMP160405 Total				2,335	2,335	1,292	1,043							2,335

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	Signage Begin	Signage End	System	Conformity Category	Amendment	
IMP161002	Imperial	SSAB		7120001	NCR31						L	EXEMPT - 93.126	0	
Description:							PTC	1,017			Agency	IMPERIAL COUNTY		
Heber Avenue from Highway 86 to Correll Road and south of Highway 86 to Fawcett Road, Paving, Drainage ADA. Using Toll Credits as match for EARREPU funds.														
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020		2020/2021	2021/2022	2022/2023	2023/2024	Total
2016 EARMARK REPURPOSING				1,017	1,017		1,017							1,017
IMP161002 Total				1,017	1,017		1,017							1,017

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	Signage Begin	Signage End	System	Conformity Category	Amendment	
IMP161003	Imperial	SSAB		7120004	NCN25						L	EXEMPT - 93.126	0	
Description:							PTC	720			Agency	IMPERIAL COUNTY		
Conservation easement, access improvements and parking facilities at the Desert museum, Imperial County. Using Toll Credits as match for EARREPU funds.														
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020		2020/2021	2021/2022	2022/2023	2023/2024	Total
2016 EARMARK REPURPOSING				720	720		720							720
IMP161003 Total				720	720		720							720

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	Signage Begin	Signage End	System	Conformity Category	Amendment	
IMP161011	Imperial	SSAB		7120004	PLN40						L	EXEMPT - 93.126	0	
Description:							PTC	100			Agency	IMPERIAL COUNTY		
Pedestrian Master Plan.														
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020		2020/2021	2021/2022	2022/2023	2023/2024	Total
ACTIVE TRANSPORTATION PROGRAM - MPO				100	100	100								100
IMP161011 Total				100	100	100								100

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	Signage Begin	Signage End	System	Conformity Category	Amendment	
IMP170101	Imperial	SSAB		7120004	NCN27						L	EXEMPT - 93.126	0	
Description:							PTC	1,119			Agency	IMPERIAL COUNTY		
The project consist in providing improvements such as sidewalks, driveways, in-fill paving to accommodate a bike lane along Rio Vista Street from San Diego Avenue to Holt Avenue in the community of Seeley.														
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020		2020/2021	2021/2022	2022/2023	2023/2024	Total
CMAQ		198		792	990	990								990



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AGENCY	26	103	129	129										129
IMP170101 Total	224	895	1,119	1,119										1,119

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	Signage Begin	Signage End	System	Conformity Category	Amendment	
IMP170102	Imperial	SSAB		7120004	NCN27						L	EXEMPT - 93.126	0	
Description:							PTC	237			Agency	IMPERIAL COUNTY		
The project consist in providing improvements such as sidewalks, driveways, in-fill paving to accommodate a bike lane along Rio Vista Street from Holt Avenue to Heil Avenue in the community of Seeley.														
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020		2020/2021	2021/2022	2022/2023	2023/2024	Total
CMAQ		66		143	209	66	143							209
AGENCY		9		19	28	9	19							28
IMP170102 Total		75		162	237	75	162							237

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	Signage Begin	Signage End	System	Conformity Category	Amendment	
IMP171002	Imperial	SSAB		7120004	NCR29						L	EXEMPT - 93.126	0	
Description:							PTC	1,584			Agency	IMPERIAL COUNTY		
Sidewalk Improvements on Rio Vista Street in Seeley California														
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020		2020/2021	2021/2022	2022/2023	2023/2024	Total
AGENCY		26	5	1,184	1,215	26	1,189							1,215
ACTIVE TRANSPORTATION PROGRAM - MPO		193	35	141	369	193	176							369
IMP171002 Total		219	40	1,325	1,584	219	1,365							1,584

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	Signage Begin	Signage End	System	Conformity Category	Amendment	
IMPL507	Imperial	SSAB		REG0701	NCR36						L	EXEMPT - 93.126	0	
Description:							PTC	26,504			Agency	IMPERIAL COUNTY		
Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program (projects are consistent with 40 CFR part 93.126 exempt tables 2 categories - widening narrow pavements or reconstructing bridges (no additional travel lanes)) - 6 BRIDGES; ARAZ, GENTRY, FORRESTER RD., WINTERHAVEN DRIVE, ANZA RD., VERDE SCHOOL ROAD., and BRIDGE NO. PM00066.														
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020		2020/2021	2021/2022	2022/2023	2023/2024	Total
COUNTY				2,298	2,298	282		155		1,861				2,298
BRIDGE - LOCAL				23,942	23,942	2,762	1,179	1,549		18,452				23,942
LOCAL BRIDGE SEISMIC RETROFIT ACCOUNT				264	264			153		111				264
IMPL507 Total				26,504	26,504	3,044	1,332	1,704		20,424				26,504

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	Signage Begin	Signage End	System	Conformity Category	Amendment	
IMP1305001	Imperial	SSAB		RRC0702	NCN31						L	EXEMPT - 93.126	0	
Description:							PTC	895			Agency	VARIOUS AGENCIES		
Eliminate hazards at railroad grade crossing at intersection of Main Street and UPRR in the City of El Centro														
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020		2020/2021	2021/2022	2022/2023	2023/2024	Total
STP RAILROAD LOCAL				895	895	895								895
IMP1305001 Total				895	895	895								895





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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	Signage Begin	Signage End	System	Conformity Category	Amendment	
IMP160201	Imperial	SSAB		REG0704	NCN50						L	EXEMPT - 93.126	0	
Description:							PTC	138			Agency	VARIOUS AGENCIES		
Install 7 educational kiosks at Desert Wildlife Management Area (DWMA) access points and legal route makers at approximately 1/3 - mile intervals to distinguish the 200 miles of legal OHV routes in the DWMA. (Project number RTM-15-028)														
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020		2020/2021	2021/2022	2022/2023	2023/2024	Total
RECREATIONAL TRAILS				120	120	120								120
AGENCY				18	18	18								18
IMP160201 Total				138	138	138								138
IMP160401	Imperial	SSAB		REG0703	NCR31						L	EXEMPT - 93.126	0	
Description:							PTC	12,900			Agency	VARIOUS AGENCIES		
Grouped Projects for Pavement resurfacing and/or rehabilitation: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Pavement resurfacing and/or rehabilitation														
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020		2020/2021	2021/2022	2022/2023	2023/2024	Total
Federal Lands Transportation Program				12,900	12,900	12,900								12,900
IMP160401 Total				12,900	12,900	12,900								12,900
IMP161005	Imperial	SSAB		7120004	NCR30						L	EXEMPT - 93.126	0	
Description:							PTC	720			Agency	VARIOUS AGENCIES		
Parking lot paving and ADA access improvements on CA-78 in the City of Brawley, Imperial County. Using Toll Credits as match for EARREPU funds.														
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020		2020/2021	2021/2022	2022/2023	2023/2024	Total
2016 EARMARK REPURPOSING		42		678	720		42	678						720
IMP161005 Total		42		678	720		42	678						720
IMP171001	Imperial	SSAB		7120004	PLN40						L	EXEMPT - 93.126	0	
Description:							PTC	224			Agency	VARIOUS AGENCIES		
Project Ride, Walk, Learn														
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020		2020/2021	2021/2022	2022/2023	2023/2024	Total
ACTIVE TRANSPORTATION PROGRAM - MPO				224	224		224							224
IMP171001 Total				224	224		224							224
IMPL514	Imperial	SSAB		REG0701	NCN31						L	EXEMPT - 93.126	0	
Description:							PTC	1,425			Agency	VARIOUS AGENCIES		
Grouped projects for Railroad/highway crossing: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Railroad/highway crossing														
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020		2020/2021	2021/2022	2022/2023	2023/2024	Total
RAILWAY-HIGHWAY CROSSINGS				1,425	1,425	1,425								1,425
IMPL514 Total				1,425	1,425	1,425								1,425



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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	Signage Begin	Signage End	System	Conformity Category	Amendment	
IMP120612	Imperial	SSAB		7120001	NCR31						L	EXEMPT - 93.126	0	
Description:							PTC	372			Agency	WESTMORLAND		
North Center Street Pavement Rehabilitation From 7th Street to N. City Limits - 8th Street														
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020		2020/2021	2021/2022	2022/2023	2023/2024	Total
STP LOCAL		38		291	329	329								329
AGENCY		5		38	43	43								43
IMP120612 Total		43		329	372	372								372
IMP140801	Imperial	SSAB		7120004	NCR27						L	EXEMPT - 93.126	0	
Description:							PTC	1,113			Agency	WESTMORLAND		
Improve Center Street Pedestrian Facility (ATP ID 0703)														
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020		2020/2021	2021/2022	2022/2023	2023/2024	Total
AGENCY		21		107	128	128								128
ACTIVE TRANSPORTATION PROGRAM		88		897	985	985								985
IMP140801 Total		109		1,004	1,113	1,113								1,113
IMP160411	Imperial	SSAB		7120001	NCR31						L	EXEMPT - 93.126	0	
Description:							PTC	429			Agency	WESTMORLAND		
Paving of dirt roads H Street and 8th Street. Street segments are on H street from 7th Street to 8th Street; and 8th Street from H Street to I Street.														
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020		2020/2021	2021/2022	2022/2023	2023/2024	Total
CMAQ		30		350	380	30	350							380
AGENCY		4		45	49	4	45							49
IMP160411 Total		34		395	429	34	395							429
IMPL513	Imperial	SSAB		REG0701	SHP03	8		10.3			S	EXEMPT - 93.126	0	
Description:							PTC	455,687			Agency	CALTRANS		
Grouped projects for pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program (Projects are consistent with 40 CFR Part 93.126 exempt tables 2 categories - pavement resurfacing and/or rehabilitation, emergency relief (23 USC 125), widening narrow pavements or reconstructing bridges (no additional travel lanes)) 100% SHOPP Advance Construction (AC) (federal funds using Toll														
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020		2020/2021	2021/2022	2022/2023	2023/2024	Total
SHOPP - ADVANCE CONSTRUCTION				455,687	455,687	453,070		2,617						455,687
IMPL513 Total				455,687	455,687	453,070		2,617						455,687
0515	Imperial	SSAB		6120002	CARH3	8	36.5	37.5			S	NON-EXEMPT	0	
Description:							PTC	39,098			Agency	CALTRANS		
Reconstruct I-8 interchange at Imperial Ave.: from a two-lane to a four-lane diamond type overcrossing, realign and reconstruct on and off-ramps, and provide access to Imperial Ave. south of I-8 (Demo ID 621 - HPP 2861). Project using toll credits to match Demo funds.														
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020		2020/2021	2021/2022	2022/2023	2023/2024	Total
DEMO-SAFETEA-LU			1,258		1,258	1,258								1,258



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STIP ADVANCE CON-RIP	3,289	3,139	31,412	37,840	6,428		31,412								37,840
0515 Total	3,289	4,397	31,412	39,098	7,686		31,412								39,098

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	Signage Begin	Signage End	System	Conformity Category	Amendment
IMP1307001	Imperial	SSAB		IMP0021	NCN46	78	7.2	15.7			S	EXEMPT - 93.126	0
Description: PTC 1,741 Agency CALTRANS													
Brawley Bypass Landscape Mitigation (in and near Brawley-on Rt 78 from Rt 86 to east of Best Rd and on Old Rt 111 at Rt 78/111 Seperation. Required Landscape Mitigation).													
Fund	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total	
DEMO-SAFETEA-LU			1,741	1,741	1,741							1,741	
IMP1307001 Total			1,741	1,741	1,741							1,741	

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	Signage Begin	Signage End	System	Conformity Category	Amendment
8020B	Imperial	SSAB		8020B	CAX63	98	31.6	32.3			S	NON-EXEMPT	0
Description: PTC 12,922 Agency CALTRANS													
In Calexico from V V Williams Ave to Ollie Ave, widen SR 98 from 2 to 4 lanes, Demo ID 416. Project using toll credits to match Demo funds and CBIP funds.													
Fund	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total	
FHWA CORRIDORS AND BORDERS PROGRAM	257	2,409	1,834	4,500	4,500							4,500	
DEMO-SAFETEA-LU	1,271	369	760	2,400	2,400							2,400	
HIGHWAY SAFETY IMPROVEMENT PROGRAM			1,400	1,400	1,400							1,400	
LOCAL TRANS FUNDS			156	156	156							156	
TRAFFIC IMPACT FEES		43		43	43							43	
STIP ADVANCE CON-IIP			4,423	4,423	4,423							4,423	
8020B Total	1,528	2,821	8,573	12,922	12,922							12,922	

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	Signage Begin	Signage End	System	Conformity Category	Amendment
IMP1301003	Imperial	SSAB		6120003		98	32.1	32.7			S	NON-EXEMPT	0
Description: PTC 416 Agency CALTRANS													
SR-98 FROM 0.2 MILES WEST OF SR-111 TO ROCKWOOD AVENUE. WIDENING SR-98 FROM FOUR TO SIX LANES, DEMO ID 417. Project using \$800 of toll credits to match DEMO funds.													
Fund	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total	
DEMO-SAFETEA-LU	416			416	416							416	
IMP1301003 Total	416			416	416							416	

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	Signage Begin	Signage End	System	Conformity Category	Amendment
IMP161001	Imperial	SSAB		6120003	CAX63	98	32.1	32.5			S	NON-EXEMPT	0
Description: PTC 3,000 Agency IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC)													
Road Widening from 4 to 6 lanes on SR98, from Rockwood Ave to Ollie Ave in the City of Calexico, Imperial County. Using Toll Credits as match for EARREPU funds.													
Fund	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total	
2016 EARMARK REPURPOSING		2,000		2,000	2,000							2,000	
TRAFFIC CONGESTION RELIEF	1,000			1,000	1,000							1,000	
IMP161001 Total	1,000	2,000		3,000	3,000							3,000	



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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	Signage Begin	Signage End	System	Conformity Category	Amendment	
IMP0523a	Imperial	SSAB		6M04018	CAN76	999					S	NON-EXEMPT	0	
Description:							PTC	27,499			Agency	CALTRANS		
In EI Centro on Dogwood Rd. Reconstruct and Widen Bridge from 2 to 4 lanes; with 2 turn lanes (Demo ID 409 - HPP 950)														
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020		2020/2021	2021/2022	2022/2023	2023/2024	Total
DEMO-SAFETEA-LU				1,700	1,700	1,700								1,700
DEVELOPER FEES			4,500		4,500	4,500								4,500
STIP ADVANCE CON-RIP		4,600		16,699	21,299	21,299								21,299
IMP0523a Total		4,600	4,500	18,399	27,499	27,499								27,499
IMP140804	Imperial	SSAB		6M04018	NCN46	999					S	EXEMPT - 93.126	0	
Description:							PTC	3,694			Agency	CALTRANS		
I-8/Dogwood Interchange Landscape mitigation. In EI Centro east of Dogwood Road overcrossing revised interchange.														
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020		2020/2021	2021/2022	2022/2023	2023/2024	Total
STIP ADVANCE CON-RIP		800	9	2,885	3,694	3,694								3,694
IMP140804 Total		800	9	2,885	3,694	3,694								3,694
IMPL511	Imperial	SSAB		REG0701	NCR31	999					S	EXEMPT - 93.126	0	
Description:							PTC	29,996			Agency	CALTRANS		
Grouped projects for pavement resurfacing and/or rehabilitation on the State Highway System - Highway Maintenance. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and 3 categories.														
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020		2020/2021	2021/2022	2022/2023	2023/2024	Total
NATIONAL HWY SYSTEM		660	8	10,070	10,738	10,738								10,738
SURFACE TRANSPORTATION PROGRAM - HM		1,275	13	17,970	19,258	19,258								19,258
IMPL511 Total		1,935	21	28,040	29,996	29,996								29,996
IMPL512	Imperial	SSAB		REG0701	SHP04	999					S	EXEMPT - 93.126	0	
Description:							PTC	1,300			Agency	CALTRANS		
Grouped projects for safety improvements, shoulder improvements, pavement resurfacing and/or rehabilitation - Minor Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and 3 categories.														
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020		2020/2021	2021/2022	2022/2023	2023/2024	Total
SHOPP ADVANCE CONSTRUCTION (AC) - CT MINOR				1,262	1,262	1,262								1,262
IMPL512 Total				1,262	1,262	1,262								1,262



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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	Signage Begin	Signage End	System	Conformity Category	Amendment
IMP100101	Imperial	SSAB		6OM0701	PLN40	999					S	EXEMPT - 93.126	0
Description: PTC 2,419 Agency IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC)													
Planning, Programming, and Monitoring (PPM) funds to pay for eligible staff and program expenses for ICTC													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
STIP ADVANCE CON-RIP				2,419	2,419	2,119	300						2,419
IMP100101 Total				2,419	2,419	2,119	300						2,419
IMP140805	Imperial	SSAB		6OM0701	PLN40	999					S	EXEMPT - 93.126	0
Description: PTC 29 Agency VARIOUS AGENCIES													
Imperial Dunes Trail Map													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
RECREATIONAL TRAILS				25	25	25							25
AGENCY				4	4	4							4
IMP140805 Total				29	29	29							29
IMP140204	Imperial	SSAB		IMP33000	TRRH6						T	EXEMPT - 93.126	0
Description: PTC 1,153 Agency BRAWLEY													
ADA Access and bus stop improvement capital improvement plan for stops on the Imperial Valley													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5311 - NONURBANIZED AREA FORMULA PROGRAM				1,026	1,026	1,026							1,026
TDA				127	127	127							127
IMP140204 Total				1,153	1,153	1,153							1,153
IMP33004	Imperial	SSAB		IMP33004	PAO00						T	EXEMPT - 93.126	0
Description: PTC 3,439 Agency BRAWLEY													
BRAWLEY DIAL-A-RIDE - OPERATING ASSISTANCE													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
AGENCY				180	180	180							180
FARE REVENUE				347	347	347							347
LOCAL TRANS FUNDS				2,912	2,912	2,912							2,912
IMP33004 Total				3,439	3,439	3,439							3,439
IMP33021	Imperial	SSAB		IMP33021	PAO00						T	EXEMPT - 93.126	0
Description: PTC 5,530 Agency CALEXICO													
CALEXICO DIAL-A-RIDE OPERATING ASSISTANCE													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
AGENCY				180	180	180							180
FARE REVENUE				538	538	538							538
LOCAL TRANS FUNDS				4,812	4,812	4,812							4,812
IMP33021 Total				5,530	5,530	5,530							5,530



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ProjectID	County	Air Basin	Model	RTP ID		Program					System	Conformity Category	Amendment
IMP140803	Imperial	SSAB		IMP33000		NCR27					T	EXEMPT - 93.126	0
Description: Heber Bus Stop and Pedestrian Access Improvement Project at SR-86													
		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
AGENCY		110	51	546	707	707							707
TDA		15	7	71	93	93							93
IMP140803 Total		125	58	617	800	800							800
PTC 800 Agency CALTRANS													
IMP990401	Imperial	SSAB		IMP990401		PAO00					T	EXEMPT - 93.126	0
Description: EL CENTRO DIAL-A-RIDE OPERATING ASSISTANCE													
		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
AGENCY				180	180	180							180
FARE REVENUE				554	554	554							554
LOCAL TRANS FUNDS				3,646	3,646	3,646							3,646
IMP990401 Total				4,380	4,380	4,380							4,380
PTC 4,380 Agency EL CENTRO													
IMP111101	Imperial	SSAB		6TDL04		TRNH6					T	EXEMPT - 93.127	0
Description: Transit Transfer Terminal in the City of Imperial (Carryover from prior, FY11/12, \$974, 5309c)													
		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
FTA 5309(c) BUS		300	400	274	974	700	274						974
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.				243	243		243						243
IMP111101 Total		300	400	517	1,217	700	517						1,217
PTC 1,217 Agency IMPERIAL CITY													
IMP33006	Imperial	SSAB		IMP33006		BUO00					T	EXEMPT - 93.126	0
Description: CITY OF IMPERIAL DIAL-A-RIDE - OPERATING ASSISTANCE													
		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
AGENCY				180	180	180							180
FARE REVENUE				240	240	240							240
LOCAL TRANS FUNDS				1,625	1,625	1,625							1,625
IMP33006 Total				2,045	2,045	2,045							2,045
PTC 2,045 Agency IMPERIAL CITY													
IMP1301004	Imperial	SSAB		IMP33000		BUO00					T	EXEMPT - 93.126	0
Description: County Wide Transit System - IVT Gold Line - Capital and Operational Assistance													
		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
CMAQ				282	282	282							282
5311 - NONURBANIZED AREA FORMULA PROGRAM				170	170	170							170
AGENCY				55	55	55							55
PTC 650 Agency IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC)													



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FARE REVENUE				13	13	13									13
LOCAL TRANS FUNDS				130	130	130									130
<b>IMP1301004 Total</b>				<b>650</b>	<b>650</b>	<b>650</b>									<b>650</b>

ProjectID	County	Air Basin	Model	RTP ID		Program					System	Conformity Category	Amendment
IMP150301	Imperial	SSAB		IMP33000		ADM83					T	EXEMPT - 93.126	0
Description:							PTC	180			Agency	IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC)	
Hiring of a mobility manager (5310 from FFY13/14)													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5310 FTA 5310 ELD AND DISABI				144	144	144							144
TDA				36	36	36							36
<b>IMP150301 Total</b>				<b>180</b>	<b>180</b>	<b>180</b>							<b>180</b>

ProjectID	County	Air Basin	Model	RTP ID		Program					System	Conformity Category	Amendment
IMP160410	Imperial	SSAB		6120006		PLN40					T	EXEMPT - 93.126	0
Description:							PTC	10,064			Agency	IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC)	
New Intermodal Transportation Center in the City of Calexico													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
CMAQ		495			495	495							495
AGENCY		64			64	64							64
<b>IMP160410 Total</b>		<b>559</b>			<b>559</b>	<b>559</b>							<b>559</b>

ProjectID	County	Air Basin	Model	RTP ID		Program					System	Conformity Category	Amendment
IMP171101	Imperial	SSAB		IMP33000		ADM83					T	EXEMPT - 93.126	0
Description:							PTC	353			Agency	IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC)	
Regional Mobility Management Program.													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5310 FTA 5310 ELD AND DISABI				282	282	94	94	94					282
LOCAL TRANS FUNDS				71	71	23	24	24					71
<b>IMP171101 Total</b>				<b>353</b>	<b>353</b>	<b>117</b>	<b>118</b>	<b>118</b>					<b>353</b>

ProjectID	County	Air Basin	Model	RTP ID		Program					System	Conformity Category	Amendment
IMP33000	Imperial	SSAB		IMP33000		BUO00					T	EXEMPT - 93.126	0
Description:							PTC	67,724			Agency	IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC)	
COUNTY WIDE TRANSIT SYSTEM - OPERATING and CAPITAL ASSISTANCE													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307ECC 5307 EL CENTRO-CALEXICO URBANIZED AREA				23,575	23,575	23,575							23,575
5311 - NONURBANIZED AREA FORMULA PROGRAM				4,543	4,543	4,543							4,543
FTA 5317 NEW FREEDOM PROGRAM				100	100	100							100
FARE REVENUE				6,614	6,614	6,614							6,614
LOCAL TRANS FUNDS				27,757	27,757	27,757							27,757
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.				5,135	5,135	5,135							5,135
<b>IMP33000 Total</b>				<b>67,724</b>	<b>67,724</b>	<b>67,724</b>							<b>67,724</b>



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IMP33023	Imperial	SSAB		IMP33023			BUO00				T	EXEMPT - 93.126	0
Description:								PTC	5,528		Agency	IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC)	
IVT MedTrans													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307ECC 5307 EL CENTRO-CALEXICO URBANIZED AREA FARE REVENUE				1,315	1,315	261	262	263	264	265			1,315
LOCAL TRANS FUNDS				895	895	599	71	73	75	77			895
IMP33023 Total				3,318	3,318	2,261	263	264	265	265			3,318
				5,528	5,528	3,121	596	600	604	607			5,528
IMP43000	Imperial	SSAB		IMP43000			BUO00				T	EXEMPT - 93.126	0
Description:								PTC	1,629		Agency	IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC)	
WEST SHORES DIAL-A-RIDE OPERATIONAL ASSISTANCE													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
AGENCY				480	480	480							480
FARE REVENUE				137	137	137							137
LOCAL TRANS FUNDS				1,012	1,012	1,012							1,012
IMP43000 Total				1,629	1,629	1,629							1,629
IMP150302	Imperial	SSAB		IMP33000			PAR16				T	EXEMPT - 93.126	0
Description:								PTC	184		Agency	VARIOUS AGENCIES	
2 Replacement Buses, Type VII. Toll Credits used as match for 5310 funds: \$31 in FY14/15 for CON													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5310 FTA 5310 ELD AND DISABI				153	153	153							153
IMP150302 Total				153	153	153							153
IMP150303	Imperial	SSAB		IMP33000			PAR16				T	EXEMPT - 93.126	0
Description:								PTC	178		Agency	VARIOUS AGENCIES	
1 Replacement buses, Type III and equipment purchase. Toll Credits used as match for 5310 funds: \$30 in FY14/15 for CON													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5310 FTA 5310 ELD AND DISABI				148	148	148							148
IMP150303 Total				148	148	148							148
Grand Total		18,832	14,748	714,906	748,486	679,023	10,699	37,129	21,028	607			748,486