



**1405 N. IMPERIAL AVENUE, SUITE 1
EL CENTRO, CA 92243-2875
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**TRANSPORTATION COMMISSION MEETING
AGENDA**

**WEDNESDAY, MAY 25, 2016
6:00 p.m. (or immediately after IVRMA or LTA)**

**County of Imperial Administration Center
Board of Supervisors Chambers
940 W. Main Street, Second Floor
El Centro, CA 92243**

CHAIR: JAMES PREDMORE

VICE CHAIR: DOUG COX

Individuals wishing accessibility accommodations at this meeting, under the Americans with Disabilities Act (ADA), may request such accommodations to aid hearing, visual, or mobility impairment by contacting ICTC offices at (760) 592-4494. Please note that 48 hours advance notice will be necessary to honor your request.

I. CALL TO ORDER AND ROLL CALL

II. EMERGENCY ITEMS

- A. Discussion/Action of emergency items, if necessary.

III. PUBLIC COMMENTS

Any member of the public may address the Commission for a period not to exceed three minutes on any item of interest not on the agenda within the jurisdiction of the Commission. The Commission will listen to all communication, but in compliance with the Brown Act, will not take any action on items that are not on the agenda.

IV. CONSENT CALENDAR

(Executive Director recommends approval of consent calendar items)

- | | | | |
|----|---|----------------|------------|
| A. | Approval of ICTC Board Draft Minutes: | April 27, 2016 | Pages 4-11 |
| B. | Receive and File: | | |
| | 1. ICTC Management Committee Draft Minutes: | May 11, 2016 | |
| | 2. ICTC TAC Minutes: | April 28, 2016 | |

V. REPORTS

- A. ICTC Executive Director
- See attached Executive Director Report on page 13
- B. Southern California Association of Governments
- See attached report on page 19
- C. California Department of Transportation – District 11
- See attached report on page 21
- D. Commission Member Reports

**CITIES OF BRAWLEY, CALEXICO, CALIPATRIA, EL CENTRO, HOLTVILLE, IMPERIAL, WESTMORLAND,
IMPERIAL IRRIGATION DISTRICT AND COUNTY OF IMPERIAL**

VI. INFORMATION / DISCUSSION CALENDAR

- A. 2015 Federal Transportation Improvement Program (FTIP) Amendment No. 15-19 Page 27
- B. Calexico East Port of Entry Expansion – FASTLane grant program and 2016 TIGER program
- C. Improvements on SR 98/Cesar Chavez Blvd. at Calexico West Port of Entry – 2016 TIGER program

VII. NEXT MEETING DATE AND PLACE

- A. The next meeting of the **Imperial County Transportation Commission** will be held on **Wednesday, June 22, 2016 at 6:00 p.m.**, at the **County of Imperial Board Chambers**, at 940 W. Main Street, El Centro, CA.

VIII. ADJOURNMENT

- A. Motion to adjourn

IV. CONSENT CALENDAR

A. APPROVAL OF BOARD DRAFT MINUTES:

APRIL 27, 2016

B. RECEIVE AND FILE:

1. ICTC MANAGEMENT DRAFT MINUTES:

MAY 11, 2016

2. ICTC DRAFT TAC MINUTES:

APRIL 28, 2016

IMPERIAL COUNTY TRANSPORTATION COMMISSION**DRAFT MINUTES FOR APRIL 27, 2016****6:00 p.m.****VOTING MEMBERS PRESENT:**

| | |
|---------------------|----------------------|
| City of Brawley | George A. Nava |
| City of El Centro | Alex Cardenas (alt.) |
| City of Holtville | James Predmore |
| City of Imperial | Doug Cox |
| City of Westmorland | Lawrence D. Ritchie |
| County of Imperial | Ryan Kelley |
| IID | Norma Sierra-Galindo |

NON-VOTING MEMBERS PRESENT:

| | |
|----------------------|---------------|
| Caltrans District 11 | Laurie Berman |
|----------------------|---------------|

STAFF PRESENT: Mark Baza, Virginia Mendoza, David Salgado, Michelle Bastidas, Cristi Lerma, Guillermo Gonzalez, AJ Gaddis

OTHERS PRESENT: Eric Havens: ICTC Counsel; Sam Amen, Marcelo Peinado, Dan Juarez: Caltrans; Charles Brockwell, Narcissa Silva, Helio Sanchez: First Transit; Arnold San Miguel: SCAG; Ana Beltran: City of Westmorland; Aaron Popejoy: Conveyor; Phil White: VTD; John Hernandez, Rosario Gurule, Perfecto Gurule: Public

The following action minutes are listed as they were acted upon by the Imperial County Transportation Commission and as listed on the agenda for the meeting held Wednesday April 27, 2016 together with staff reports and related documents attached thereto and incorporated therein by reference.

I. CALL TO ORDER AND ROLL CALL

[Chair Predmore](#) called the Commission meeting to order at 6:25 p.m. Roll call was taken and a quorum was present.

II. EMERGENCY ITEMS

There were none.

III. PUBLIC COMMENTS

John Hernandez, 514 J St. Brawley, CA, made a public comment regarding an RFQ released by AAA, stated that no vendors submitted a proposal and is concerned for the transportation services to seniors to nutrition sites in Imperial County. Mr. Baza stated that in the Cities of Brawley and Calexico IVT Ride is providing transportation services to seniors.

A presentation was made by Mr. Nava to award Caltrans District Director Laurie Berman with a plaque as a token of appreciation for Caltrans work on Hovley at the Brawley Bypass. Ms. Berman accepted the recognition and said that she appreciates her staff for their dedication.

IV. CLOSED SESSION

A. Motion to Adjourn to Closed Session by [Nava](#), seconded by [Cardenas](#), **Motion carried.**

B. PUBLIC EMPLOYEE PERFORMANCE EVALUATION (Government Code §54957)
Title: ICTC Executive Director

C. Announcement of Closed Session Action(s) – Mr. Havens stated that direction was given and no action was taken.

V. CONSENT CALENDAR

- | | | |
|----|--|----------------|
| A. | Approved ICTC Board Draft Minutes: | March 23, 2016 |
| B. | Received and Filed: | |
| 1. | ICTC Management Committee Draft Minutes: | April 13, 2016 |
| 2. | ICTC TAC Draft Minutes: | March 23, 2016 |
| 3. | ICTC SSTAC Minutes: | March 2, 2016 |

A motion was made by [Cox](#) and seconded by [Ritchie](#) to approve consent items A and B, **Motion carried with 2 abstentions** (Sierra-Galindo and Predmore).

VI. REPORTS**A. ICTC Executive Director**

Mr. Baza and staff had the following announcements:

- Mr. Baza stated that a meeting is scheduled with SunLine Transit to discuss the possibility of transit services to North-end County residents to Riverside County.
- The ICTC Budget Workshop is scheduled for May 25, 2016 at 5 p.m. and will be held at the County Administration building in Conference Room C/D immediately before the Commission meeting. Light refreshments will be available.
- The Imperial Valley General Assembly and Economic Summit will be held on May 18-19, 2016 at a location in the Imperial Center, in Heber, CA. Assemblymember Eduardo Garcia is confirmed to be the Keynote Speaker at the General Assembly.
- On March 16, 2016 the California Transportation Commission (CTC) approved the ATP Cycle 3 CTC Guidelines. The call for projects was released on April 15, 2016. Project submittals are due June 15, 2016. Cycle 3 covers fiscal years 2019-20 and 2020-21. Caltrans has posted Local Assistance ATP Program Guidelines which highlight eligible and ineligible project types. There is approximately \$240 million available under cycle three. The ATP program is competitive statewide. A small regional pot of funds will be available at the conclusion of the state scoring process. ICTC and the Southern California Association of Governments (SCAG) may be available to assist with and review of ATP projects or applications prior to submittal. ICTC is encouraging agencies to submit smaller scaled projects.
- ICTC has initiated discussions with management and staff with Customs and Border Protections (CBP) Border Patrol regarding the potential to add a second inspection lane at this very busy checkpoint. Coordination efforts with Border Patrol, Caltrans and the region are being made to determine feasibility, costs and funding of required improvements within Caltrans right-of-way.
- ICTC submitted a FASTLane grant application on April 14, 2016 and plans to submit the same application to the 2016 TIGER program due on April 29, 2016 for the Calexico East Commercial Vehicle Port of Entry Expansion Project.
- A complete list of ICTC updates can be found on Page 20 of the agenda.

B. Southern California Association of Governments (SCAG)

Mr. San Miguel had the following announcements:

- The SCAG General Assembly and Regional Conference will be on March 5-6, 2016 in La Quinta.
- An ATP Symposium will be held on May 4, 2016 from 11:30 a.m. to 3:00 p.m. at the La Quinta Resort.
- On June 13, 2016 a Demographic Workshop will be held at USC's Science Center from 8:00 a.m. to 9:00 p.m.
- Project proposals for ATP Cycle 3 are due June 15, 2016.

- Mr. San Miguel introduced David Salgado as the new SCAG employee. Mr. Salgado thanked everyone for the support.
- C. California Department of Transportation (Caltrans)
- Ms. Berman had the following updates and announcements:
- Ms. Berman stated that Caltrans honored fallen workers earlier in the day at the Brawley maintenance yard.
 - Ms. Berman introduced Dan Juarez, resident engineer for the I-8 projects in Imperial County.
 - A full report of Caltrans updates can be found on page 42 of the agenda.
- D. Commission Member Report
- There were various reports by Commission members of countywide issues and events happening in each of their respective cities/county.
 - Mr. Cox expressed concern over the amount of accidents on Old Hwy 111 and Worthington. He suggested improving the lights at the intersection. Ms. Berman stated they would look into it.
 - Ms. Sierra-Galindo expressed concern over the safety of a bridge on Willoughby and Dogwood. Mr. Baza stated that he would discuss it with County Public Works Director.

VII. ACTION CALENDAR

- A. Unmet Transit Needs Public Hearing Process - Fiscal Year 2016-2017
1. Adopted the FY 2016-17 “Findings” as presented or amended, after a review of the SSTAC response
 2. Authorized the Chairman to sign the attached resolution
 3. Directed staff to forward the FY 2016-17 “Findings”, public hearing documentation and resolution to the State Department of Transportation

A motion was made by [Nava](#) and seconded by [Cox](#), **Motion Carried unanimously.**

- B. Competitive Bid for the Coordination of Public Dial-a-Ride Paratransit Services – IVT RIDE El Centro Service Area Agreement
1. Authorized the Chairman to sign an operating agreement with FIRST TRANSIT, INC. for the operation of the IVT RIDE – El Centro Paratransit Service with an annual not to exceed operating subsidy, with an annual not to exceed up to 5% marketing allowance, with an annual fuel escalator clause.
 - A. El Centro Service Area
 - (1) For the period June 1, 2016 through June 30, 2017, the annual not to exceed subsidy is set at \$591,074.
 - (2) For the period July 1, 2017 through June 30, 2018, the annual not to exceed subsidy is set at \$580,255.
 - (3) For the period July 1, 2018 through June 30, 2019 the annual not to exceed subsidy is set at \$599,601.
 - (4) For the period July 1, 2019 through June 30, 2020, the annual not to exceed subsidy is set at \$617,943.

- (5) For the period July 1, 2020 through June 30, 2021, the annual not to exceed subsidy is set at \$635,230.
- (6) For the period July 1, 2021 through June 30, 2022, the annual not to exceed subsidy is set at \$652,325.

B. Established the operating agreement performance goals for the IVT RIDE – El Centro service area as follows:

| | | | |
|---------|-------------------------------|---------|-----------------------|
| 157.7 | Passengers Per Day | 3.9 | Passengers Per Hour, |
| \$13.90 | Cost Per Passenger | \$12.51 | Subsidy Per Passenger |
| \$54.44 | Cost Per Hour | \$6.87 | Cost per Mile |
| 10% | Farebox Ratio | | |
| 1.4 | Full Time Employee Equivalent | | |

- 2. Approved payment of a fee for the use of loaner paratransit buses, until the new low floor buses are delivered, set at \$4,000 per month for five (5) paratransit buses, and to be prorated as necessary.
- 3. Established the fare pricing for the IVT RIDE – El Centro service area at the “existing fare” of \$1.25 in that the current fares will remain in effect until analysis and recommendation for revision is provided by ICTC staff.
- 4. Established the “No Show and Late Cancellation Policy” for the IVT Ride –El Centro system

A motion was made by [Nava](#) and seconded by [Kelley](#), **Motion Carried unanimously.**

C. Competitive Bid Process for the IVT MedTrans; non-emergency transportation to medical facilities in San Diego - Operating Agreement, FY 2016-17 to FY 2020-21

- 1. Authorized the Chairman to sign an operating agreement with FIRST TRANSIT, INC. for the operation of the IVT MedTrans Paratransit Service with an annual not to exceed operating subsidy, with an annual not to exceed up to 5% marketing allowance, with an annual fuel escalator clause:

A. IVT MedTrans

- (1) For the period June 1, 2016 through June 30, 2017, the annual not to exceed subsidy is set at \$400,205.
- (2) For the period July 1, 2017 through June 30, 2018, the annual not to exceed subsidy is set at \$395,108.
- (3) For the period July 1, 2018 through June 30, 2019 the annual not to exceed subsidy is set at \$407,790.
- (4) For the period July 1, 2019 through June 30, 2020, the annual not to exceed subsidy is set at \$410,672.
- (5) For the period July 1, 2020 through June 30, 2021, the annual not to exceed subsidy is set at \$422,057.

B. Established the performance goals for the IVT MedTrans service areas as follows:

| | | | |
|----------|--------------------|---------|-----------------------|
| 53.9 | Passengers Per Day | 3.2 | Passengers Per Hour |
| \$42.75 | Cost Per Passenger | \$36.34 | Subsidy Per Passenger |
| \$138.32 | Cost Per Hour | \$4.95 | Cost per Mile |
| 15% | Farebox Ratio | | |

2.4 Full Time Employee Equivalent

2. Approved payment of a fee for the use of loaner paratransit buses, until the new paratransit buses are delivered, set at \$12,000 per month for four (4) paratransit buses, and to be prorated as necessary.
3. Established the fare pricing for the IVT MedTrans service area at the “existing fare” of \$15.00 per person and \$7.00 per additional passenger for the round trip, in that the current fares will remain in effect until analysis and recommendation for revision is provided by ICTC staff.
4. Established the “No Show and Late Cancellation Policy” for the IVT MedTrans

A motion was made by **Nava** and seconded by **Cox**, **Motion Carried unanimously.**

D. Competitive Bid for the IVT MedTrans Paratransit– Public Outreach, Branding and Marketing Services

1. Authorized the Chairman to sign the IVT MedTrans Public Outreach, Branding and Marketing Consultant Agreement with the firm of Franklin Lee Enterprises L.L.C. dba Conveyor Group, for the not to exceed fee of \$146,820, effective May 1, 2016 through June 30, 2019.

A motion was made by **Kelley** and seconded by **Nava**, **Motion Carried unanimously.**

E. Passenger Statistical Summary Project for FY 2016-17 for Imperial Valley Transit (IVT)

1. Authorized the Chairman to sign the Passenger Statistical Sampling Project Agreement with the firm of *Rea and Parker Research Inc.* for the not to exceed fee of \$99,500.00 for FY 2016-17.

A motion was made by **Kelley** and seconded by **Nava**, **Motion Carried unanimously.**

VIII. NEXT MEETING DATE AND PLACE

- A. The next meeting of the Imperial County Transportation Commission will be held on **Wednesday, May 25, 2016 at 6:00 p.m.**, at the County of Imperial Board Chambers, at 940 W. Main Street, El Centro, CA.

IX. ADJOURNMENT

- A. Meeting adjourned at 7:39 p.m. Motion by **Nava**, seconded by **Cardenas**, **Motion Carried.**



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TECHNICAL ADVISORY COMMITTEE
DRAFT MINUTES

April 28, 2016

Present:

| | |
|------------------|---------------------|
| Guillermo Sillas | City of Brawley |
| Gordon Gaste | City of Brawley |
| Steven Sullivan | City of Brawley |
| Terry Hagen | City of El Centro |
| Abraham Campos | City of El Centro |
| Adriana Nava | City of El Centro |
| Hector Orozco | City of Holtville |
| Jesus Villegas | City of Imperial |
| Joel Hamby | City of Westmorland |
| William Brunet | County of Imperial |

Others:

| | |
|--------------------|----------------|
| Mark Baza | ICTC |
| Virginia Mendoza | ICTC |
| David Salgado | ICTC |
| Cristi Lerma | ICTC |
| Guillermo Gonzalez | ICTC |
| Fumi Galvan | The Holt Group |
| Azucena Gonzalez | The Holt Group |
| Wishing Lima | Caltrans |

1. The meeting was called to order by Vice-Chair Sullivan at 10:05 a.m. A quorum was present and introductions were made. There were no public comments.
2. A *motion* was made to adopt the minutes for March 23, 2016, as amended. (Brunet/Campos)
Motion Carried.
3. FFY 2015-16 CMAQ & RSTP Project List – RFA Updates

| Agency | Fund Type | Project Name | Total Project Cost (in thousands) | Status |
|---------|-----------|--------------------|-----------------------------------|---------------------------------------|
| Brawley | RSTP | S. Palm Ave. Rehab | \$734 | 3/4/16 RFA submittal for construction |

| | | | | |
|-----------------|------|--------------------------------|---------|---|
| Brawley | CMAQ | Sidewalk Rehab-Variou | \$300 | <i>Design in May (still in process)</i> |
| Calipatria | CMAQ | S. International Ave. Sidewalk | \$123 | <i>ROW in Feb., RFA 4/8/16, Design fully done</i> |
| El Centro | RSTP | Ross Ave. Rehab | \$571 | <i>Design in March</i> |
| Holtville | RSTP | Walnut Ave. | \$562 | <i>E-76 rcvd 1/28/16, begin construction 3rd/wk of May</i> |
| Holtville | CMAQ | Cedar Ave. Sidewalk | \$136 | <i>Still in Design</i> |
| Imperial County | CMAQ | Various Roads | \$1,102 | <i>In Design, environmental issues to get ROW approved, then Const. soon after.</i> |
| Westmorland | RSTP | N. Center St. Pavement Rehab | \$372 | <i>PE RFA submitted 2/25/16, E76 rcvd, RFA for Const. end of May</i> |

4. ICTC Updates / Announcements

➤ Transit Planning Updates (by David Salgado, Mark Baza and Guillermo Gonzalez):

- The Passenger Statistical Summary was adopted by the Commission last night. The study is used to report to the National Transit Database and is used to determine federal funding received.
- On April 15, 2016 ICTC launched WiFi aboard all the 40ft Gilligs on IVT fixed, Express and Direct routes.
- The IVT Ride El Centro area contract was adopted by the commission. Service is scheduled to begin on July 1, 2016. Public Outreach Workshops will be conducted in the next few weeks. Mr. Campos requested if staff could present to City Council prior to outreach.
- The IVT MedTrans operating contract was approved by the Commission. Service is scheduled to begin on July 1, 2016.

➤ Transportation Planning Updates (By Virginia Mendoza and Mark Baza):

- The SDSU/IVC Transit Shuttle Analysis is coming to an end. The consultant completed the second round of outreach. The conclusion of the study will be coming to an end in the upcoming months and it will be brought to TAC for recommendation to submit for approval to Management and Commission.
- Ms. Mendoza asked agencies with RSTP and CMAQ funds to submit a project sheet for each project for programming in the next formal amendment which will be at the end of June.
- ICTC submitted two applications for the Calexico East Port of Entry Expansion Project; for the FASTLane grant program on April 14, 2016 and for the 2016 TIGER program on April 29, 2016.
- An application for the TIGER program was also submitted for Improvements on SR 98/Cesar Chavez Blvd. at Calexico West Port of Entry.
- ICTC has initiated discussions with management and staff with Customs and Border Protections (CBP) Border Patrol regarding the potential to add a second inspection lane at this very busy checkpoint. Coordination efforts will follow with Border Patrol, Caltrans and the region to determine feasibility, costs and funding of required improvements within Caltrans right-of-way.

➤ LTA Updates:

- The FY 2014-15 LTA Audit was approved last night. The City of Calexico was not approved and will be on the agenda for approval in May.
- LTA Bond fund amount available for the City of Brawley is \$4.5 million, City

of Calexico is \$6.1 million, City of Imperial is \$500k and the County of Imperial is \$6.6 million.

➤ Other:

- Mr. Salgado announced that he accepted a job with SCAG.
- Mr. Baza stated that the position will be revised. Both planner and Office Receptionist positions will be advertised soon.
- An ICTC Budget Workshop is scheduled for May 25, 2016 at 5 p.m.
- The Imperial Valley General Assembly and Economic Summit is scheduled for May 18-19, 2016. The keynote speaker at the General Assembly will be Assemblymember Eduardo Garcia.
- The RTP/SCS was approved.

5. Cities and County Planning / Public Works Updates:

a. City of El Centro GoHuman Event

Ms. Nava stated that the event went really well. Mr. Campos stated that the event exhibited project and proposed improvements along 8th Street. Some of the feedback from the public was that there needed to be more lighting.

6. SCAG Updates / Announcements: (By Mr. Salgado)

a. ATP Call For Projects (attachment provided on the agenda)

An ATP Cycle 3 call for projects was released on April 15, 2016. Project submittals are due June 15, 2016. Cycle 3 covers fiscal years 2019-20 and 2020-21. Caltrans has posted Local Assistance ATP Program Guidelines which highlight eligible and ineligible project types. There is approximately \$240 million available under cycle three. The ATP program is competitive statewide. A small regional pot of funds will be available at the conclusion of the state scoring process. ICTC and the Southern California Association of Governments (SCAG) may be available to assist with and review of ATP projects or applications prior to submittal. Smaller projects are encouraged to be submitted.

7. Caltrans Updates / Announcements

- Mr. Lima provided all with DLAE updates. A handout was distributed.

8. General Discussion / New Business

- Mr. Baza urged agencies to apply for ATP capital projects and to review the link provided by Caltrans of successful applications.

9. Meeting adjourned at 11:11 a.m. (Hamby/Gaste). The next TAC meeting will be on May 26, 2016.

VI. REPORTS

- A. ICTC EXECUTIVE DIRECTOR REPORT
- B. SOUTHERN CALIFORNIA ASSOCIATION OF
GOVERNMENTS
- C. CALTRANS - DISTRICT 11 REPORT



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Memorandum

Date: May 17, 2016
To: ICTC Commission
From: Mark Baza, Executive Director
Re: Executive Director's Report

The following is a summary of the Executive Director's Report for the Commission Meeting on May 25, 2016.

- ICTC Budget Workshop:** The ICTC Budget Workshop is scheduled for May 25, 2016 at 5 p.m. and will be held at the County Administration building in Conference Room C/D immediately before the Commission meeting. Light refreshments will be available.
- Active Transportation Program (ATP) Cycle 3 Call-for-Projects 2016:** On March 16, 2016 the California Transportation Commission (CTC) approved the ATP Cycle 3 CTC Guidelines. The call for projects was released on April 15, 2016. Project submittals are due June 15, 2016. Cycle 3 covers fiscal years 2019-20 and 2020-21. Caltrans has posted Local Assistance ATP Program Guidelines which highlight eligible and ineligible project types. There is approximately \$240 million available under cycle three. The ATP program is competitive statewide. A small regional pot of funds will be available at the conclusion of the state scoring process. ICTC and the Southern California Association of Governments (SCAG) may be available to assist with and review of ATP projects or applications prior to submittal.
- IVT WiFi:** On April 15, 2016 ICTC launched WiFi aboard all the 40ft Gilligs on IVT fixed, Express and Direct routes. Passengers will now have easier access to view the bus schedules and have an opportunity to surf the web while they "ride with us".
- California HERO Program:** The California Hero Program was launched in April 2014 in Imperial County with ICTC as the administering agency. Attached is a copy of the program activity report through April 31, 2016.
- Imperial County Regional Safe Routes to School (SRTS) Projects:** ICTC had a productive meeting with the Imperial County Office of Education (ICOE) regarding the Regional SRTS Master Plan. ICOE also requested commission representatives present the plan to the regular meeting of all the county superintendents, which took place on Tuesday April 19, 2016. The city managers and county representatives were invited to the meeting as well to hear any comments from respective superintendents. Those in attendance were all very receptive to submitting projects under the ATP program Cycle 3. ICOE was encouraged to submit small non-infrastructure applications in order to possibly fill gaps under the regional funding call for projects administered by ICTC.
- The following are the FY 2015-16 Congestion Mitigation Air Quality (CMAQ) and Regional Surface Transportation Program (RSTP) list of projects. The table describes the status of projects and their planned request for allocations (RFA). *It is recommended that RFA should be submitted prior to May of the FY.

| Agency | Fund Type | Project Name | Total Project Cost (in thousands) | Status |
|-----------------|-----------|--------------------------------|-----------------------------------|--|
| Brawley | RSTP | S. Palm Ave. Rehab | \$734 | 3/4/16 RFA submittal for construction |
| Brawley | CMAQ | Sidewalk Rehab-Variou | \$300 | Design in May (still in process) |
| Calipatria | CMAQ | S. International Ave. Sidewalk | \$123 | ROW in Feb., RFA 4/8/16, Design fully done |
| El Centro | RSTP | Ross Ave. Rehab | \$571 | Design in March |
| Holtville | RSTP | Walnut Ave. | \$562 | E-76 rcvd 1/28/16 |
| Holtville | CMAQ | Cedar Ave. Sidewalk | \$136 | In Design |
| Imperial County | CMAQ | Various Roads | \$1,102 | In Design, environmental issues to get ROW approved, then Const. soon after. |
| Westmorland | RSTP | N. Center St. Pavement Rehab | \$372 | PE RFA submitted 2/25/16, E76 rcvd, RFA for Const. end of May |

7. **Federal Triennial Review:** Every three years, the Federal Transit Administration (FTA) conducts an intensive review of practices and procedures to determine compliance with twenty-one (21) areas for the continued use of federal transit grant funding. The FTA review team visited ICTC on February 9th and 10th, 2016. The FTA review team visited transfer terminals and the bus operations yard, and talked with staff from ICTC, Brawley, Imperial and El Centro and Imperial Valley Transit (IVT). The final draft report is anticipated within 30 days. The review was comprehensive and positive feedback was received on meeting many of the programmatic requirements, with minor direction for improvements.
8. **Funding for Phase II of the Calexico West Port of Entry Project in the President’s FY17 Budget – Press Release (Summary):** (February 9, 2016) – Rep. Juan Vargas (CA-51) announced the inclusion of \$248 million for the Calexico West Land Port of Entry (LPOE) reconfiguration and expansion project in the Fiscal Year (FY) 2017 budget released today. If approved, the funding would be sufficient to complete the project.” As previously noted, Congress authorized \$98 million for Phase 1. The U.S. General Services Administration (GSA) began construction for Phase 1 in December 2015 with completion scheduled for January 2018.

As part of the POE Expansion project, traffic will be rerouted from the existing roadways to SR-98 and Cesar Chavez Boulevard which are not designed to handle the high volumes of traffic associated with the border travel. As result, ICTC submitted a 2016 TIGER grant in the amount of \$12,046,400 to improve SR-98 and Cesar Chavez Boulevard. Improvements will include widening, signalization, channelization, lighting, pedestrian/bicycle and ADA improvements. The TIGER grant application was submitted on April 29, 2016.

9. **State Route 86 (Northbound) Border Patrol Checkpoint:** ICTC has initiated discussions with management and staff with Customs and Border Protections (CBP) Border Patrol regarding the potential to add a second inspection lane at this very busy checkpoint. Coordination efforts will follow with Border Patrol, Caltrans and the region to determine feasibility, costs and funding of required improvements within Caltrans right-of-way.
10. **ICTC High Desert Pathways to Commercialization Project:** The joint grant funded transit vehicle procurement project with Antelope Valley Transit Authority (AVTA) under the Air Resources Board Zero Emission Bus and Truck Commercialization Project was not selected for funding under the program. The proposal would have funded the purchase of 6 electric buses to be used on the IVT intracity circulator bus routes. ICTC will continue to explore ways to fund zero-emission or electric bus technologies in the future. The State of California is moving towards requiring all public transit fleets be zero-emission vehicles in order to meet the future emission reduction target goals for the state. David Salgado, Project Manager.

11. **Imperial County Transportation Commission Unmet Transit Needs (UTN) Hearing:** The results of the ICTC UTN process were approved at the April 27, 2016 ICTC meeting. Staff will be forwarding the submittal to Caltrans for final approval.
12. **Calexico East Commercial Vehicle Port of Entry Expansion Project:** ICTC submitted the Calexico East Commercial Vehicle Port of Entry Expansion Project under the California Sustainable Freight Action Plan: Pilot Project Ideas. The project is a proposed public-private partnership for the construction costs of the freight elements of the Calexico East Expansion that include: bridge expansion, commercial vehicle primary inspection booths and road construction totaling \$30 million. The California Environmental Protection Agency Air Resources Board has reviewed the project ideas submitted and presented pilot project concepts at the Sustainable Freight Action Plan workshop held on February 1, 2016. The concepts presented in the workshop included “Advanced Technology Truck Fast Lane (Border)”. Additionally in December 2015, Safer Community Foundation, Inc. in partnership with the County of Imperial and ICTC submitted the expansion proposal to Customs and Border Protection through their “559 Donation Authority.” In addition to the Sustainable Freight Action Plan submittal, ICTC also submitted a FASTLane grant application on April 14, 2016 and a 2016 TIGER program on April 29, 2016.
13. **IVT RIDE Update:** The IVT Ride El Centro Service Area operations contract was approved at the April 27, 2016 ICTC regular Commission meeting. Service is scheduled to begin on July 1, 2016. Public Outreach workshops in May are currently scheduled for:
 - Wednesday, May 25th, 9:00 a.m. to 12:00 p.m. at the El Centro Community Center – 385 S. 1st St.
 - Friday, May 27th, 9:00 a.m. to 12:00 p.m. at the El Centro Public Library – 1140 N. Imperial Ave.Public Outreach workshops in June are tentatively scheduled for:
 - Wednesday, June 15th, 9:00 a.m. to 12:00 p.m. (location to be determined)
 - Friday, June 17th, 9:00 a.m. to 12:00 p.m. (location to be determined)
 - Thursday, July 7th, 9:00 a.m. to 12:00 p.m. (location to be determined)
 - Friday, June 8th, 9:00 a.m. to 12:00 p.m. (location to be determined)
14. **IVT MedTrans Update:** The IVT MedTrans operations contract was approved at the April 27, 2016 at the ICTC regular Commission Meeting. Service is scheduled to begin on July 1, 2016. We have a local phone number along with a toll free phone number confirmed for the IVT MedTrans service. Staff is working closely with Conveyor on branding, a marketing plan and a website.
15. **Transit Vehicle Procurement Update:** ICTC has received all 6 new cutaway vehicles to be operated on the smaller IVT fixed route services such as Holtville and Seeley. Currently the bus vehicle vendor is completing an order for 20 more vehicles. 11 of those vehicles will replace the IVT ACCESS paratransit service vehicles. Another 4 cutaway buses will be utilized on the IVT MedTrans service to begin July 1, 2016. Those vehicles listed previously are scheduled for delivery by mid-May 2016. Another 5 vehicles have been procured for the IVT RIDE contract El Centro operating service area. Those vehicles are “low-floor” cutaway vehicles which take longer to produce. The receipt of the vehicles should take place over the coming months with project completion scheduled for August 2016. Delivery schedules for vehicles will not affect any service operations or start-ups.
16. **Regional Mobility Hubs Strategy for Imperial and San Diego:** This project funded by Caltrans will develop a Regional Mobility Hubs Implementation Plan for San Diego County and Imperial Valley. This project will be led by SANDAG in collaboration with ICTC. The focus of the plan will be to develop recommended improvements, conceptual designs, and implementation strategies for different mobility hub station place types for both regions. Consultant work is underway with preparation for a full range of stakeholder outreach. Virginia Mendoza, Project Manager

Mobility hubs provide an integrated suite of transportation services, supporting amenities, and urban design enhancements that reduce the need for single occupant vehicle trips by increasing first mile/last mile access

to high-frequency transit stations. Mobility hubs are places of connectivity where different modes of transportation – walking, biking, ridesharing, and public transit – come together seamlessly at concentrations of employment, housing, shopping, and/or recreation. Hub features can include: bikeshare, carshare, neighborhood electric vehicles, bike parking, dynamic parking management strategies, real-time traveler information, real-time ridesharing, demand based shuttle or jitney services, bicycle and pedestrian facility improvements, wayfinding, urban design enhancements, and supporting systems like mobile applications, electric vehicle charging, smart intersections, and a universal payment system to make it easy to access a wide range of travel.

Mobility hubs can help maximize the capital investment in transit services and support the emphasis on smart growth and transit-oriented development. The project and Consultant team hosted an agency workshop in Imperial County on December 2, 2015. The meeting covered the study purpose, roundtable discussion of criteria for locating mobility hubs, amenity priorities, and what are potential locations. The Consultant team is planning a public outreach event at the end of May/early June 2016 at the Brawley Transfer Terminal, IVC, and El Centro Transfer Terminal.

17. **The San Diego State University / Imperial Valley College Transit Shuttle Analysis:** The Transit Shuttle Analysis will assess the feasibility of an inter-college shuttle service in Imperial County. ICTC and SCAG staffs worked together with Imperial Valley College and San Diego State University staff to complete the consultant selection process. SCAG staff completed the contract agreement with the selected consultant AECOM. Student surveys and campus workshops at SDSU-Calexico and IVC were held on Wednesday, November 18, 2015 and Thursday, November 19, 2015. The existing conditions analysis has been completed. The 3rd Technical Advisory Committee (TAC) meeting was held on April 19, 2016 at the ICTC office to discuss the draft route alternatives and next steps. In addition to the TAC meeting on April 19th, the consultant team conducted the 2nd round of outreach at SDSU-Calexico, IVC and SDSU-Brawley campuses to obtain input from the student body regarding the proposed route alternatives. The project is scheduled to have one more TAC meeting and present final analysis during the month of June. Virginia Mendoza, Project Manager
18. **Community of Niland Bus Stop Bench and Shelter Request:** The ICTC submitted a formal request to the California Department of Transportation (Caltrans) District 11 requesting their assistance in identifying a location for a bus stop bench and shelter in the Community of Niland along State Route 111 (SR-111). Caltrans and ICTC are finalizing a preferred location and any improvements necessary for installation of the bench and shelter.
19. **FALL 2015 SCAG “GO HUMAN” Campaign:** As a part of the SCAG Active Transportation Safety and Encouragement Campaign community outreach and advertising will kick off Fall 2015. SCAG is launching the “GO HUMAN” campaign with the goals of reducing traffic collisions in Southern California and encouraging the public to walk and bike more. The City of El Centro held its Tour de 8th Street on the 26th on March. The event highlighted future planned pedestrian and bicycle improvements along 8th Street in El Centro. The improvements were temporary demonstration projects for bicycle and pedestrian improvements facilitated by SCAG’s Active Transportation program consultant team. Those interested in participating in the “GO HUMAN” campaign please contact: Julia Lippe-Klein at lippe-klein@scag.ca.gov.
20. **California-Baja California Binational Region:** A Fresh Look at Impacts of Border Delays: Building upon previous Caltrans, SANDAG, and ICTC studies, this project will refine the economic models developed to assess economic impacts of delays at the land ports of entry (POEs) between the San Diego and Imperial Counties region and Baja California, Mexico, on the border region economies. It will also estimate greenhouse gas (GHG) emissions of passenger and commercial vehicles due to northbound and southbound border delays at the six California POEs, and propose strategies to reduce GHG emissions at the border region. Lastly, extensive outreach to government agencies, local border communities, and private sector stakeholders will be conducted. Extensive data collection and modeling work has been conducted on these areas by ICTC, SANDAG and other agencies, this project will build upon that work.

The critical economic link between San Diego and Imperial Counties, and Baja California border region has local, regional, statewide, and national importance in both the U.S. and Mexico, and as such, the

economic impacts of delays at the border have been shown to be significant. Additionally, the GHG emissions impacts of these delays to border communities are unknown. This study will primarily address these two concerns. The project will be funding is provided by Caltrans, SANDAG, and in-kind contributions from ICTC.

21. **California's Road Use Charge Pilot:** In 2014, Legislature passed Senate Bill 1077 (SB 1077) directing California to conduct a pilot program to study the feasibility of a road charge as a replacement for the gas tax to pay for road maintenance and repairs. A 15-member technical advisory committee (TAC), composed of representatives from diverse interests, is now working to study the potential for a road charge and outline the parameters of the pilot program. The TAC will craft the parameters of the road charge pilot program by the end of 2015. Beginning no later than January 1, 2017, thousands of California drivers will make history by volunteering to participate in the road charge pilot program to test new approaches. The pilot program will be implemented by the California State Transportation Agency. The outcomes of the road charge pilot program will be reported back to the TAC, the California Transportation Commission (CTC), and the Legislature no later than June 30, 2018. The CTC will provide recommendations on the pilot program to the Legislature in December 2018. The Legislature will then decide whether and how to enact a full-scale permanent road charge program.

22. **Meetings attended on behalf of ICTC:**

- April 26, 2016 – Self Help Counties Coalition (SHCC) Meeting in Sacramento
- May 5-6, 2016 – SCAG Regional Conference and General Assembly in La Quinta
- May 18-19, 2016 – Imperial Valley General Assembly and Economic Summit at Imperial Center in Heber
- May 19, 2016 – Imperial Mexicali Binational Meeting at Imperial Palms in Holtville
- May 20, 2016 – Meeting with SunLine Transit Agency



California HERO Activity Report
Imperial County Transportation Commission
 Launch Date through April 30, 2016

Program Activity through April 30, 2016

| Member | Launch Date | Eligible Housing Units * | Total Applications Received | Applications Approved | Approved Amount | Funded Projects | Funded Amount | Jobs Created*** | Type of Projects | | | Solar KW Installed | Annual kWh Saved | Annual CO2 Reduced (Tons) |
|-----------------|-------------|--------------------------|-----------------------------|-----------------------|----------------------|-----------------|---------------------|-----------------|------------------|----------|-----------|--------------------|------------------|---------------------------|
| | | | | | | | | | Energy | Water | Renewable | | | |
| Brawley | 5/23/2014 | 5,588 | 137 | 88 | \$2,154,416 | 32 | \$495,094 | 4 | 35 | 0 | 13 | 36 | 298,972 | 80 |
| Calexico | 3/24/2015 | 7,373 | 243 | 144 | \$4,454,869 | 49 | \$557,686 | 5 | 44 | 0 | 16 | 38 | 559,572 | 142 |
| Calipatria | 3/24/2015 | 757 | 7 | 3 | \$75,652 | 1 | \$6,022 | 0 | 1 | 0 | 0 | 0 | 11,848 | 3 |
| El Centro | 5/23/2014 | 9,250 | 215 | 135 | \$3,639,534 | 55 | \$785,112 | 7 | 51 | 2 | 24 | 77 | 575,672 | 152 |
| Holtville | 3/24/2015 | 1,248 | 25 | 18 | \$434,679 | 8 | \$108,914 | 1 | 7 | 0 | 6 | 12 | 75,928 | 21 |
| Imperial | 6/10/2015 | 4,618 | 92 | 67 | \$2,057,776 | 31 | \$517,674 | 4 | 23 | 4 | 19 | 68 | 350,048 | 95 |
| Westmorland | | 596 | | | | | | | | | | | | |
| Imperial County | 11/14/2014 | 9,504 | 97 | 55 | \$1,609,710 | 20 | \$302,403 | 3 | 23 | 1 | 4 | 11 | 207,928 | 53 |
| Total | | 38,934 | 816 | 510 | \$ 14,426,636 | 196 | \$ 2,772,905 | 24 | 184 | 7 | 82 | 243 | 2,079,968 | 546 |

** Participation rate based off of funded projects

*** 1 job for every \$117,000 invested.



SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

1405 N IMPERIAL AVE SUITE 1
EL CENTRO, CA 92243-2875
PHONE: (760) 353-7800
FAX: (760) 353-1877

Memorandum

Date: May 2016
To: ICTC Commission
From: David Salgado, Regional Affairs Officer
Re: **Southern California Association of Government's Report**

The following is a summary of the SCAG Executive Director's Report and/or Federal and State Legislature Staff Report for the Imperial County Transportation Commission meeting of May 25, 2016.

1. **2016 RTP/SCS FINAL APPROVAL** – On April 7, 2016, SCAG's Regional Council adopted the 2016 RTP/SCS, a long range visioning plan that balances future mobility and housing needs with economic, environmental and public health goals. The Plan charts a course for closely integrating land use and transportation – so that the region can grow smartly and sustainably. It outlines more than \$556.5 billion in transportation system investments through 2040. The Plan was prepared through a collaborative, continuous, and comprehensive process with input from local governments, county transportation commissions, tribal governments, non-profit organizations, businesses and local stakeholders within the counties of Imperial, Los Angeles, Orange, Riverside, San Bernardino and Ventura.

The 2016 RTP/SCS is available for download by chapter or as one file. Please note that some files are large and may take longer to download depending on individual connection speeds. We strongly recommend that you first download it onto your computer before opening the file. All files are in Adobe Acrobat PDF format. The executive summary is available upon request. For further information please contact David Salgado.

2. **27th Annual Demographic Workshop** – Monday, June 13, 2016 8:00 a.m. – 3:00 p.m. The Southern California Association of Governments and the University of Southern California Sol Price School of Public Policy are pleased to invite you to the 27th Annual Demographic Workshop at the California Science Center on Monday, June 13, 2016. This year's program,

“The Continued Rise of the Millennials?” provides new insights and research on this important demographic group and what that means for the region’s future, including housing, employment and services. The program will include guest speakers and panels related to this topic, and will be attended by over 150 thought leaders, business representatives and city officials.

Take advantage of the workshop’s early bird registration. Early bird pricing of \$75 ends May 31, so reserve your spot at this rate while it lasts! Student registration is \$50. Continental breakfast and lunch included. For more information, contact John Cho at (213) 236-1847 or choj@scag.ca.gov. 7 hours of CM credit is available for this event. For more info contact David Salgado.

3. **SCAG Regional Council and Policy Committees:** SCAG will be hosting its next Regional Council and Joint Policy Committee meeting on June 2nd, 2016, for more details please contact David Salgado.
4. **Imperial-Mexicali Bike-to-Work Day:** Friday May 27, 2016 will be “Bike to Work Day” locally. There will be stations set up throughout El Centro to receive goodie bags from volunteers who are supporting the event.



Date: May 19, 2016
To: ICTC Commissioners
From: Laurie Berman, Caltrans District 11, District Director
Re: **District Director's Report**

The following is the California Department of Transportation, District 11 report for the Imperial County Transportation Commission (ICTC) meeting of May 25, 2016:

1. Project Updates:

Please see map at end of report for project level detail.

2. Communications:

Interstate 8 Pavement Project Update Outreach:

- A second round of KPBS radio spots in San Diego and Imperial counties began on May 12 for six weeks/3x a day. The KPBS-FM San Diego broadcast is broadcasted simultaneously on KQVO-FM 97.7 FM Calexico, Imperial Valley www.kpbs.org/radio/calexico/. The spots are in English only, however, the coverage extends into Mexico. The spots provide Caltrans with maximum reach as many San Diegans use this corridor going east and likewise, many Imperial County residents do regular shopping in San Diego.
- Caltrans Project Manager Pye Salazar will give a project presentation to the El Centro Rotary Club in early June.
- There have been no reports of excessive congestion or construction complaints for the project.

3. Construction:

The first three segments of the *Interstate 8 Continuously Reinforced Concrete Pavement Project* began construction:

- **Segment 1**, is near El Centro from 0.6 mile west of Anderholt Road Overcrossing to 0.5 mile east of the East Highline Canal Bridge, was awarded to Coffman Specialties, Inc. on November 18, 2015. Construction began the first week of February. Construction is expected to be completed early 2018.
- **Segment 2**, 26 miles east of El Centro from 0.8 mile west of State Route (SR) 98/I-8 separation to 0.6 mile east of the All American Canal, was awarded to Coffman Specialties, Inc. on December 15, 2015. Construction began early March 2016 and is scheduled to be completed in the spring of 2019.
- **Segment 3**, near Winterhaven from 0.7 mile west of SR 186/I-8 separation to 0.3 mile east of Fourth Avenue Overcrossing, was awarded to Security Paving Company, Inc. December 22, 2015. Construction began mid-March 2016 and is scheduled to be completed in the spring of 2018.

The other 2 segments are scheduled to begin construction in February 2017. These 2 segments are:

- **Segment 4**, near El Centro from 0.6 mile west of I-8/SR-111 separation to 0.6 mile west of Anderholt Road overcrossing and from 0.5 mile east of the East Highline Canal Bridge to 0.8 mile west of I-8/SR-98 separation.
- **Segment 5**, near Winterhaven from 0.7 mile west of Ogilby Road Overcrossing to 0.7 west of the I-8/SR-186 separation.

4. Local Assistance:

Active Transportation Program (ATP) Cycle 3 Call for Projects

Caltrans is now accepting applications for the ATP Cycle 3 until **June 15, 2016**. Projects will be funded in fiscal years 19/20 and 20/21.

<http://www.dot.ca.gov/hq/LocalPrograms/atp/cycle-3.html>

Systemic Safety Analysis Report Program (SSARP) Phase 2 Call-for-applications

The purpose of the SSARP is to assist local agencies in performing collision analysis, identifying safety issues on their roadway network, and developing a list of systemic low-cost countermeasures that can be used to prepare future HSIP and other safety program applications. Caltrans is now accepting applications for the SSARP Phase 2. Applications must be received or postmarked by **May 27, 2016**.

http://www.dot.ca.gov/hq/LocalPrograms/HSIP/apply_now.htm

Highway Safety Improvement Program (HSIP) Cycle 8

On May 9, 2016, Caltrans Division of Local Assistance announced HSIP Cycle 8 Call for Projects. The deadline to submit applications is on **August 12, 2016**.

http://www.dot.ca.gov/hq/LocalPrograms/HSIP/apply_now.htm

Highway Bridge Program (HBP)

Caltrans will be making changes to the Local Highway Bridge Program effective **October 1, 2016**. Projects currently programmed and applications received prior to **October 1, 2016** will continue to follow the existing HBP Guidelines.

Division of Local Assistance Listserver Subscription

Sign up to Division of Local Assistance Listserver to receive significant updates to changes or additions to Local Assistance web pages, including changes to the Local Assistance Procedures Manual (LAPM) and Local Assistance Program Guidelines (LAPG) or the issuance of Office Bulletins and Local Programs Procedures or Call for Projects.

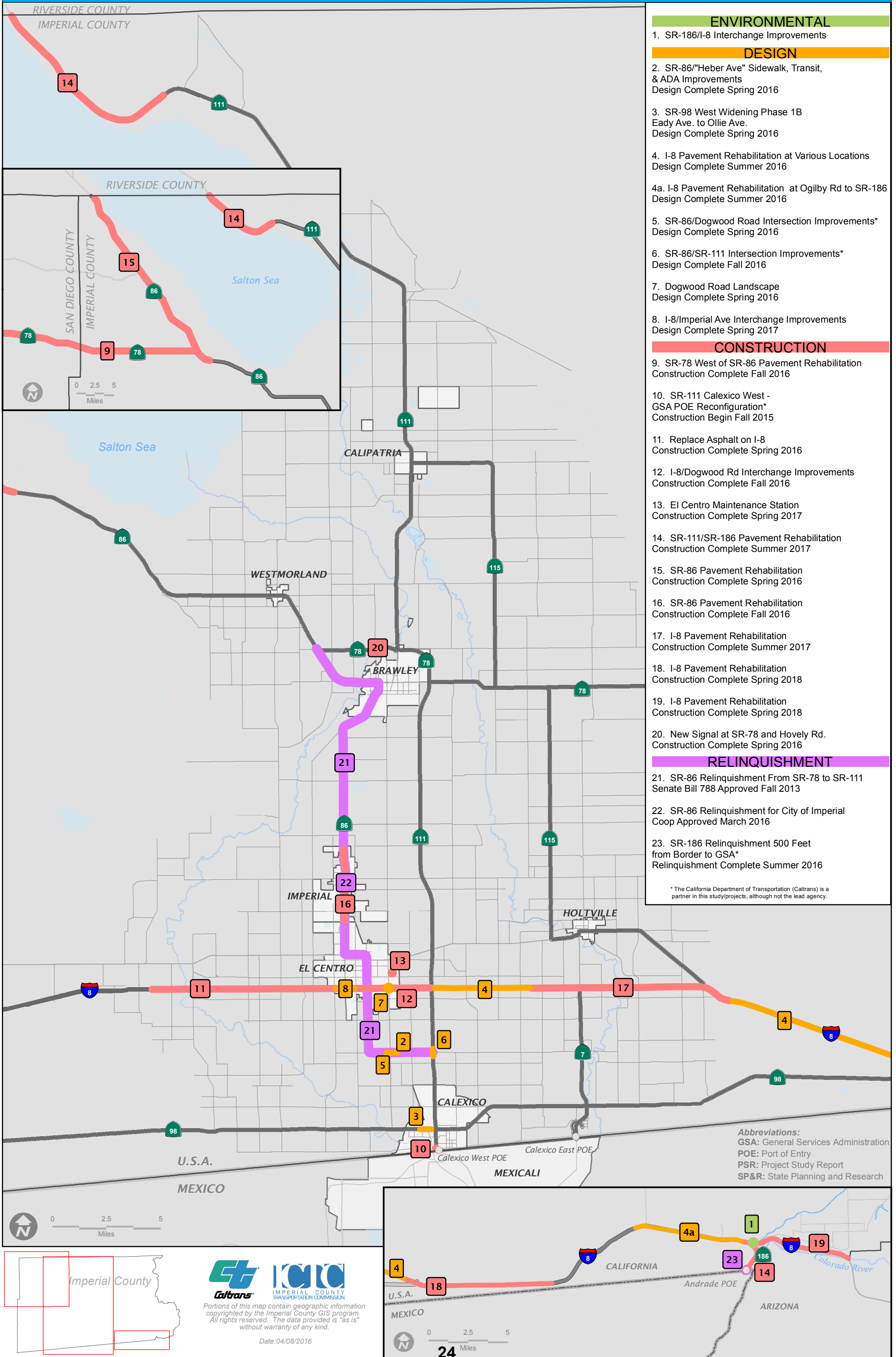
<http://lists.dot.ca.gov/mailman/listinfo/dla-website-updates-announce>

Division of Local Assistance Blog (LAB)

A Local Assistance Blog (LAB) was created to provide clarity on issues and contribute to the successful delivery of transportation projects using federal resources. Categories covered by the LAB are: Policy/Procedures, Program Guidelines, Training, Environmental and Right of Way.

<http://www.localassistanceblog.com/>

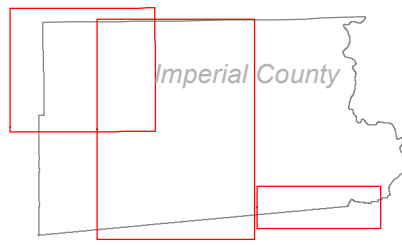
IMPERIAL COUNTY STATUS OF TRANSPORTATION PROJECTS



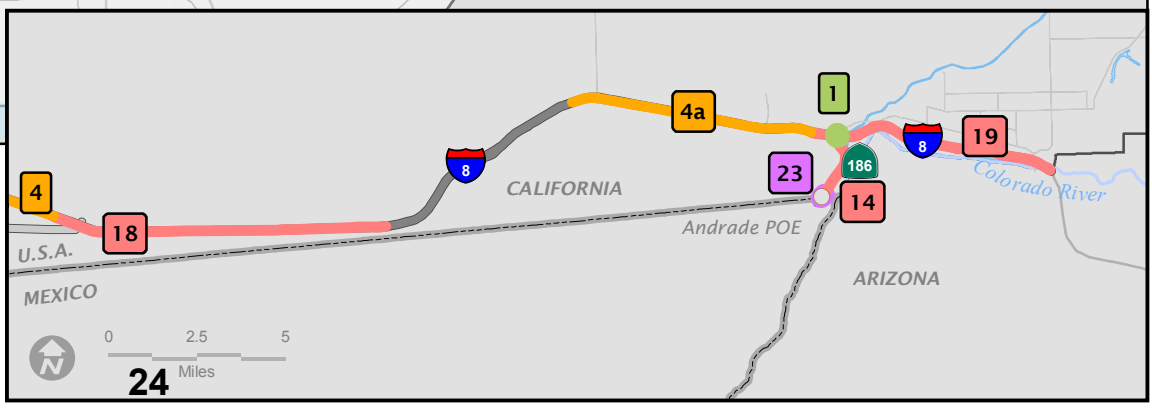
- ENVIRONMENTAL**
- 1. SR-186/I-8 Interchange Improvements
- DESIGN**
- 2. SR-86/"Heber Ave" Sidewalk, Transit, & ADA Improvements
Design Complete Spring 2016
- 3. SR-98 West Widening Phase 1B
Eady Ave. to Ollie Ave.
Design Complete Spring 2016
- 4. I-8 Pavement Rehabilitation at Various Locations
Design Complete Summer 2016
- 4a. I-8 Pavement Rehabilitation at Ogilby Rd to SR-186
Design Complete Summer 2016
- 5. SR-86/Dogwood Road Intersection Improvements*
Design Complete Spring 2016
- 6. SR-86/SR-111 Intersection Improvements*
Design Complete Fall 2016
- 7. Dogwood Road Landscape
Design Complete Spring 2016
- 8. I-8/Imperial Ave Interchange Improvements
Design Complete Spring 2017
- CONSTRUCTION**
- 9. SR-78 West of SR-86 Pavement Rehabilitation
Construction Complete Fall 2016
- 10. SR-111 Calexico West -
GSA POE Reconfiguration*
Construction Begin Fall 2015
- 11. Replace Asphalt on I-8
Construction Complete Spring 2016
- 12. I-8/Dogwood Rd Interchange Improvements
Construction Complete Fall 2016
- 13. El Centro Maintenance Station
Construction Complete Spring 2017
- 14. SR-111/SR-186 Pavement Rehabilitation
Construction Complete Summer 2017
- 15. SR-86 Pavement Rehabilitation
Construction Complete Spring 2016
- 16. SR-86 Pavement Rehabilitation
Construction Complete Fall 2016
- 17. I-8 Pavement Rehabilitation
Construction Complete Summer 2017
- 18. I-8 Pavement Rehabilitation
Construction Complete Spring 2018
- 19. I-8 Pavement Rehabilitation
Construction Complete Spring 2018
- 20. New Signal at SR-78 and Hovely Rd.
Construction Complete Spring 2016
- RELINQUISHMENT**
- 21. SR-86 Relinquishment From SR-78 to SR-111
Senate Bill 788 Approved Fall 2013
- 22. SR-86 Relinquishment for City of Imperial
Coop Approved March 2016
- 23. SR-186 Relinquishment 500 Feet
from Border to GSA*
Relinquishment Complete Summer 2016

* The California Department of Transportation (Caltrans) is a partner in this study/projects, although not the lead agency.

Abbreviations:
 GSA: General Services Administration
 POE: Port of Entry
 PSR: Project Study Report
 SP&R: State Planning and Research



Caltrans **ICTC**
 IMPERIAL COUNTY
 TRANSPORTATION COMMISSION
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 Date: 04/08/2016

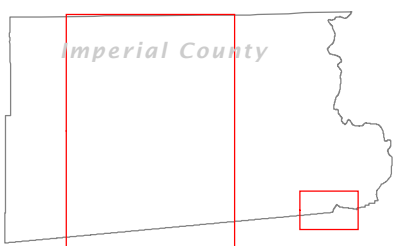
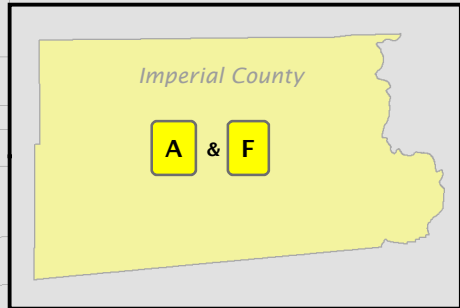
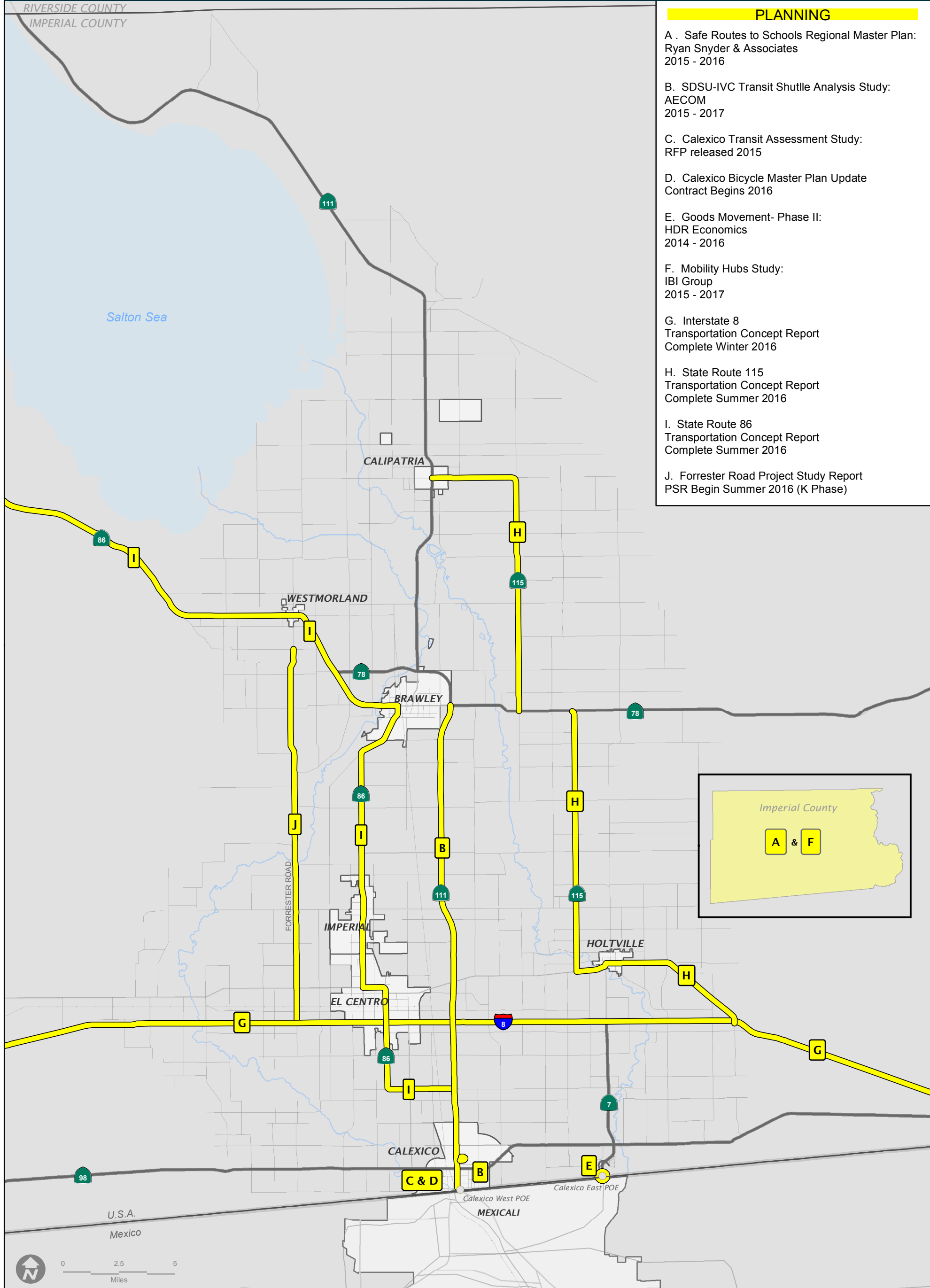


IMPERIAL COUNTY STATUS OF TRANSPORTATION STUDIES AND REPORTS

RIVERSIDE COUNTY
IMPERIAL COUNTY

PLANNING

- A. Safe Routes to Schools Regional Master Plan:
Ryan Snyder & Associates
2015 - 2016
- B. SDSU-IVC Transit Shuttle Analysis Study:
AECOM
2015 - 2017
- C. Calexico Transit Assessment Study:
RFP released 2015
- D. Calexico Bicycle Master Plan Update
Contract Begins 2016
- E. Goods Movement- Phase II:
HDR Economics
2014 - 2016
- F. Mobility Hubs Study:
IBI Group
2015 - 2017
- G. Interstate 8
Transportation Concept Report
Complete Winter 2016
- H. State Route 115
Transportation Concept Report
Complete Summer 2016
- I. State Route 86
Transportation Concept Report
Complete Summer 2016
- J. Forrester Road Project Study Report
PSR Begin Summer 2016 (K Phase)



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Date: 03/29/2016

VII. INFORMATION / DISCUSSION CALENDAR

- A. 2015 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM (FTIP) AMENDMENT NO. 15-19



IMPERIAL COUNTY
TRANSPORTATION COMMISSION

1405 N. IMPERIAL AVE., SUITE 1

EL CENTRO, CA 92243-2875

PHONE: (760) 592-4494

FAX: (760) 592-4497

May 19, 2016

James Predmore, Chairman
Imperial County Transportation Commission
1405 N. Imperial Ave. Suite 1
El Centro, CA 92243

SUBJECT: 2015 Federal Transportation Improvement Program (FTIP) Amendment No. 15-19

Dear Commission Members:

The Federal Highway Administration (FHWA) approved the 2015 Federal Transportation Improvement Program (FTIP) submitted by the Southern California Association of Governments (SCAG). The FTIP is the document prepared by SCAG in collaboration with ICTC that lists projects to be funded with Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) funds for the next one- to four-year period. The 2015 FTIP is the list of projects, using a combination of federal, state and local funds that will implement a four year period consistent with SCAG's long range plan, the 2016 Regional Transportation Plan/Sustainable Communities Strategy (2016 RTP/SCS).

Amendments are submitted to the 2015 FTIP to update and/or include new projects. Amendment 15-19 submitted to SCAG included 11 new projects all programmed in Federal Fiscal Year (FFY) 2016/2017. For project details refer to the project listing attached to this letter. The 2015 FTIP Amendment 15-19 was submitted to SCAG on April 26, 2016 and is anticipated to receive federal approval in July 2016.

This item is for information purpose only no action is required.

Sincerely,

A handwritten signature in blue ink that reads "Mark Baza".

MARK BAZA
Executive Director

Attachment

MB/vm

**CITIES OF BRAWLEY, CALEXICO, CALIPATRIA, EL CENTRO, HOLTVILLE, IMPERIAL, WESTMORLAND, IMPERIAL
IRRIGATION DISTRICT AND COUNTY OF IMPERIAL**

Project Listing

2015 FTIP (FY 2014/2015 - FY 2019/2020)

Local Highway, State Highway, Transit

County Approved

Cost in Thousands

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment | |
|---|----------|-----------|-------|---------|---------|-----------|-----------|-----------|-----------|---------------------|-----------|-------|
| IMP160407 | Imperial | SSAB | | 7120001 | NCR31 | | | | L | EXEMPT - 93.126 | 19 | |
| Description: | | | | | | | PTC | 1,008 | Agency | BRAWLEY | | |
| Paving of dirt road Wildcat Drive from S. Western Avenue to S. First Street | | | | | | | | | | | | |
| Fund | ENG | R/W | CON | Total | Prior | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total |
| CMAQ | 184 | | 708 | 892 | | | | 184 | | 708 | | 892 |
| AGENCY | 24 | | 92 | 116 | | | | 24 | | 92 | | 116 |
| IMP160407 Total | 208 | | 800 | 1,008 | | | | 208 | | 800 | | 1,008 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment | |
|---|----------|-----------|-------|---------|---------|-----------|-----------|-----------|-----------|---------------------|-----------|-------|
| IMP160408 | Imperial | SSAB | | 7120001 | NCR31 | | | | L | EXEMPT - 93.126 | 19 | |
| Description: | | | | | | | PTC | 466 | Agency | CALEXICO | | |
| Paving of dirt road De Las Flores Street between Eady Avenue and Kloke Avenue to include the installation of curb, gutter and sidewalks | | | | | | | | | | | | |
| Fund | ENG | R/W | CON | Total | Prior | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total |
| CMAQ | 9 | | 403 | 412 | | | | 9 | 403 | | | 412 |
| AGENCY | 2 | | 52 | 54 | | | | 2 | 52 | | | 54 |
| IMP160408 Total | 11 | | 455 | 466 | | | | 11 | 455 | | | 466 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment | |
|---|----------|-----------|-------|---------|---------|-----------|-----------|-----------|-----------|---------------------|-----------|-------|
| IMP160402 | Imperial | SSAB | | 7120004 | NCR31 | | | | L | EXEMPT - 93.126 | 19 | |
| Description: | | | | | | | PTC | 1,233 | Agency | CALIPATRIA | | |
| Roadway and Pedestrian improvements on North Brown from East Alamo Street to Delta Street | | | | | | | | | | | | |
| Fund | ENG | R/W | CON | Total | Prior | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total |
| CMAQ | 29 | 25 | 269 | 323 | | | | 29 | 25 | 269 | | 323 |
| STP LOCAL | 53 | 26 | 689 | 768 | | | | 53 | 26 | 689 | | 768 |
| AGENCY | 11 | 6 | 125 | 142 | | | | 11 | 6 | 125 | | 142 |
| IMP160402 Total | 93 | 57 | 1,083 | 1,233 | | | | 93 | 57 | 1,083 | | 1,233 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment | |
|--|----------|-----------|-------|---------|---------|-----------|-----------|-----------|-----------|---------------------|-----------|-------|
| IMP160409 | Imperial | SSAB | | 7120001 | ITS02 | | | | L | EXEMPT - 93.126 | 19 | |
| Description: | | | | | | | PTC | 351 | Agency | EL CENTRO | | |
| Interconnect existing signal lights along Dogwood Avenue and Danenberg Avenue to the El Centro's master computer to permit for synchronization | | | | | | | | | | | | |
| Fund | ENG | R/W | CON | Total | Prior | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total |
| CMAQ | 35 | | 275 | 310 | | | | 35 | 275 | | | 310 |
| AGENCY | 5 | | 36 | 41 | | | | 5 | 36 | | | 41 |
| IMP160409 Total | 40 | | 311 | 351 | | | | 40 | 311 | | | 351 |

Project Listing

2015 FTIP (FY 2014/2015 - FY 2019/2020)

Local Highway, State Highway, Transit

County Approved

Cost in Thousands

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|--------------|----------|-----------|-------|---------|---------|-------|-------|-----|--------|---------------------|-----------|
| IMP160403 | Imperial | SSAB | | 7120001 | NCR31 | | | | L | EXEMPT - 93.126 | 19 |
| Description: | | | | | | | PTC | 633 | Agency | HOLTVILLE | |

The undergrounding of a raw water lateral and the construction of curb, gutter, sidewalk, and full width pavements on 9th Street from Palm Avenue to Olive Avenue

| Fund | ENG | R/W | CON | Total | Prior | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total |
|-----------------|-----|-----|-----|-------|-------|-----------|-----------|-----------|-----------|-----------|-----------|-------|
| CMAQ | | | 127 | 127 | | | | 127 | | | | 127 |
| STP LOCAL | | 217 | 216 | 433 | | | | 217 | 216 | | | 433 |
| AGENCY | | 28 | 45 | 73 | | | | 45 | 28 | | | 73 |
| IMP160403 Total | | 245 | 388 | 633 | | | | 389 | 244 | | | 633 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|--------------|----------|-----------|-------|---------|---------|-------|-------|-----|--------|---------------------|-----------|
| IMP160404 | Imperial | SSAB | | 7120001 | NCR31 | | | | L | EXEMPT - 93.126 | 19 |
| Description: | | | | | | | PTC | 660 | Agency | HOLTVILLE | |

Sixth Street pavement improvements between Holt Avenue and Melon Avenue

| Fund | ENG | R/W | CON | Total | Prior | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total |
|-----------------|-----|-----|-----|-------|-------|-----------|-----------|-----------|-----------|-----------|-----------|-------|
| STP LOCAL | | | 584 | 584 | | | | 584 | | | | 584 |
| AGENCY | | | 76 | 76 | | | | 76 | | | | 76 |
| IMP160404 Total | | | 660 | 660 | | | | 660 | | | | 660 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|--------------|----------|-----------|-------|---------|---------|-------|-------|-----|--------|---------------------|-----------|
| IMP160406 | Imperial | SSAB | | 7120001 | NCR31 | | | | L | EXEMPT - 93.126 | 19 |
| Description: | | | | | | | PTC | 302 | Agency | IMPERIAL CITY | |

Dogwood Road pavement improvements from Aten Road Boulevard to southeast City Limits

| Fund | ENG | R/W | CON | Total | Prior | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total |
|-----------------|-----|-----|-----|-------|-------|-----------|-----------|-----------|-----------|-----------|-----------|-------|
| STP LOCAL | | | 267 | 267 | | | | 267 | | | | 267 |
| AGENCY | | | 35 | 35 | | | | 35 | | | | 35 |
| IMP160406 Total | | | 302 | 302 | | | | 302 | | | | 302 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|--------------|----------|-----------|-------|---------|---------|-------|-------|-------|--------|---------------------|-----------|
| IMP160405 | Imperial | SSAB | | 7120001 | NCR31 | | | | L | EXEMPT - 93.126 | 19 |
| Description: | | | | | | | PTC | 2,335 | Agency | IMPERIAL COUNTY | |

Dogwood Road pavement improvements between El Centro City Limits to Imperial City Limits

| Fund | ENG | R/W | CON | Total | Prior | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total |
|-----------------|-----|-----|-------|-------|-------|-----------|-----------|-----------|-----------|-----------|-----------|-------|
| STP LOCAL | | | 2,067 | 2,067 | | | | 1,144 | | 923 | | 2,067 |
| AGENCY | | | 268 | 268 | | | | 148 | | 120 | | 268 |
| IMP160405 Total | | | 2,335 | 2,335 | | | | 1,292 | | 1,043 | | 2,335 |

Project Listing

2015 FTIP (FY 2014/2015 - FY 2019/2020)
Local Highway, State Highway, Transit
County Approved
Cost in Thousands

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment | | |
|--|----------|-----------|-------|---------|---------|-------|-----------|-----------|-----------|--|-----------|-----------|--------|
| IMP160401 | Imperial | SSAB | | REG0703 | NCR31 | | | | L | EXEMPT - 93.126 | 19 | | |
| Description: | | | | | | | PTC | 12,900 | Agency | VARIOUS AGENCIES | | | |
| Grouped Projects for Pavement resurfacing and/or rehabilitation: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Pavement resurfacing and/or rehabilitation | | | | | | | | | | | | | |
| Fund | | ENG | R/W | CON | Total | Prior | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total |
| Federal Lands Transportation Program | | | | 12,900 | 12,900 | | | | 12,900 | | | | 12,900 |
| IMP160401 Total | | | | 12,900 | 12,900 | | | | 12,900 | | | | 12,900 |
| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment | | |
| IMP160411 | Imperial | SSAB | | 7120001 | NCR31 | | | | L | EXEMPT - 93.126 | 19 | | |
| Description: | | | | | | | PTC | 429 | Agency | WESTMORLAND | | | |
| Paving of dirt roads H Street and 8th Street. Street segments are on H street from 7th Street to 8th Street; and 8th Street from H Street to I Street. | | | | | | | | | | | | | |
| Fund | | ENG | R/W | CON | Total | Prior | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total |
| CMAQ | | 30 | | 350 | 380 | | | | 30 | | 350 | | 380 |
| AGENCY | | 4 | | 45 | 49 | | | | 4 | | 45 | | 49 |
| IMP160411 Total | | 34 | | 395 | 429 | | | | 34 | | 395 | | 429 |
| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment | | |
| IMP160410 | Imperial | SSAB | | 6120006 | TRNH6 | | | | T | EXEMPT - 93.126 | 19 | | |
| Description: | | | | | | | PTC | 559 | Agency | IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC) | | | |
| New Intermodal Transportation Center in the City of Calexico | | | | | | | | | | | | | |
| Fund | | ENG | R/W | CON | Total | Prior | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total |
| CMAQ | | 495 | | | 495 | | | | 495 | | | | 495 |
| AGENCY | | 64 | | | 64 | | | | 64 | | | | 64 |
| IMP160410 Total | | 559 | | | 559 | | | | 559 | | | | 559 |
| Grand Total | | 945 | 302 | 19,629 | 20,876 | | | | 16,488 | 1,067 | 3,321 | | 20,876 |