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**TRANSPORTATION COMMISSION MEETING
AGENDA**

**WEDNESDAY, FEBRUARY 24, 2016
6:00 p.m. (or immediately after IVRMA or LTA)**

**County of Imperial Administration Center
Board of Supervisors Chambers
940 W. Main Street, Second Floor
El Centro, CA 92243**

CHAIR: JAMES PREDMORE

VICE CHAIR: DOUG COX

Individuals wishing accessibility accommodations at this meeting, under the Americans with Disabilities Act (ADA), may request such accommodations to aid hearing, visual, or mobility impairment by contacting ICTC offices at (760) 592-4494. Please note that 48 hours advance notice will be necessary to honor your request.

I. CALL TO ORDER AND ROLL CALL

II. EMERGENCY ITEMS

- A. Discussion/Action of emergency items, if necessary.

III. PUBLIC COMMENTS

Any member of the public may address the Commission for a period not to exceed three minutes on any item of interest not on the agenda within the jurisdiction of the Commission. The Commission will listen to all communication, but in compliance with the Brown Act, will not take any action on items that are not on the agenda.

IV. CONSENT CALENDAR

(Executive Director recommends approval of consent calendar items)

- | | | | |
|----|---|-------------------|------------|
| A. | Approval of ICTC Board Draft Minutes: | January 27, 2016 | Pages 4-19 |
| B. | Receive and File: | | |
| | 1. ICTC Management Committee Draft Minutes: | February 10, 2016 | |
| | 2. ICTC TAC Minutes: | January 28, 2016 | |
| | 3. ICTC SSTAC Minutes: | January 6, 2015 | |

V. REPORTS

- A. ICTC Executive Director
- See attached Executive Director Report on page 21
- B. Southern California Association of Governments
- C. California Department of Transportation – District 11
- See attached report on page 70
 - Presentation of Award
- D. Commission Member Reports

**CITIES OF BRAWLEY, CALEXICO, CALIPATRIA, EL CENTRO, HOLTVILLE, IMPERIAL, WESTMORLAND,
IMPERIAL IRRIGATION DISTRICT AND COUNTY OF IMPERIAL**

VI. ACTION CALENDAR

- A. Imperial County Transportation Commission (ICTC) resolution for Federal Fiscal Year (FFY) 2016/17 – 2021/2022 Federal Transportation Improvement Program (FTIP) Page 78

ICTC Management Committee met on February 10, 2016 and forwards this item to the Commission for review and approval after public comment, if any:

1. Authorize the Chairman to sign the resolution that certifies funding has been identified for the projects in the FFY 2016/17-2021/22 FTIP and affirms our commitment to implement all projects in the program.

- B. Resubmit the 2016 State Transportation Improvement Program (STIP) Recommendations for Imperial County Page 102

ICTC staff forwards this item to the Commission for review and approval after public comment, if any:

1. Approve the 2016 STIP Recommendations for Imperial County, requesting:

Imperial Avenue Interchange project

- Decrease funding for construction by \$2.238 million from \$27.650 million to \$25.412 million (remains programmed in FY17/18).
- Increase funding for PS&E (Design) by \$1.489 million from \$1.8 million to \$3.289 million (remains programmed in FY14/15).
- Increase R/W Support by \$0.689 million from \$0.8 million to \$1.489 million (remains programmed in FY14/15).

Planning, Programming and Monitoring (PPM)

- Add \$300,000 in FY19-20 and \$300,000 in FY20-21 to fully-fund PPM activities through the end of the 2016 STIP period.

- C. Low Carbon Transit Operations Program (LCTOP) FY 2015-2016 Funds Page 107

ICTC staff forwards this item to the Commission for review and approval after public comment, if any:

1. Direct staff to submit an application to the Low Carbon Transit Operations Program (LCTOP);
2. Authorize for the execution of the certifications and assurances and authorized agent forms for the LCTOP;
3. Authorization for the Execution of the LCTOP Project: Capital construction costs for the Calexico Intermodal Transportation Center (ITC).

- D. Imperial Valley Regional Assembly and Economic Summit – Proposed Dates Page 110

ICTC Management Committee met on February 10, 2016 and forwards this item to the Commission for review and approval after public comment, if any:

1. Approve the proposed dates of May 18 – May 19, 2016 for the Imperial Valley General Assembly and Economic Summit

VII. NEXT MEETING DATE AND PLACE

- A. The next meeting of the **Imperial County Transportation Commission** will be held on **Wednesday, March 23, 2016 at 6:00 p.m.**, at the **County of Imperial Board Chambers**, at 940 W. Main Street, El Centro, CA.

VIII. ADJOURNMENT

- A. Motion to adjourn

IV. CONSENT CALENDAR

A. APPROVAL OF BOARD DRAFT MINUTES:

JANUARY 27, 2016

B. RECEIVE AND FILE:

1. ICTC MANAGEMENT DRAFT MINUTES:

FEBRUARY 10, 2016

2. ICTC DRAFT TAC MINUTES:

JANUARY 28, 2016

3. ICTC SSTAC MINUTES:

JANUARY 6, 2016

IMPERIAL COUNTY TRANSPORTATION COMMISSION
DRAFT MINUTES FOR JANUARY 27, 2016
6:00 p.m.

VOTING MEMBERS PRESENT:

City of Calipatria	Maria Nava-Froelich
City of Calexico	Maritza Hurtado
City of El Centro	Cheryl Viegas-Walker
City of Holtville	Jim Predmore
City of Imperial	Doug Cox
City of Westmorland	Lawrence D. Ritchie
County of Imperial	Jack Terrazas
County of Imperial	Ryan Kelley
Imperial Irrigation District	Bruce Kuhn

NON-VOTING MEMBERS PRESENT:

Caltrans District 11	Bill Figge for Laurie Berman
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STAFF PRESENT: Mark Baza, Kathi Williams, Virginia Mendoza, David Salgado, Michelle Bastidas, Cristi Lerma, Digna Herrera

OTHERS PRESENT: Sam Amen: Caltrans; Arnold San Miguel: SCAG; Charles Brockwell: First Transit; Bill Brunet: County of Imperial

The following action minutes are listed as they were acted upon by the Imperial County Transportation Commission and as listed on the agenda for the meeting held Wednesday January 27, 2016 together with staff reports and related documents attached thereto and incorporated therein by reference.

I. CALL TO ORDER AND ROLL CALL

[Chair Kuhn](#) called the Commission meeting to order at 6:57 p.m. Roll call was taken and a quorum was present.

II. EMERGENCY ITEMS

A. Mr. Baza stated that there was an emergency item. He stated that the Low Carbon Transit Operations Program (LCTOP) for FY 2015-16 has funds available and ICTC proposes to submit an application if the request is approved. The application is due on February 1, 2016.

A motion was made by [Cox](#) and seconded by [Hurtado](#) to approve the consent calendar, **Motion carried unanimously.**

Mr. Baza stated that the LCTOP funds, if approved, will be used to operate the Garnet Line in the City of Calexico. The Red Line in the City of Imperial was also considered, however after the program guidelines are that the funds are used in disadvantaged communities. ICTC will need \$350,000 annually to fund this service

A motion was made by [Predmore](#) and seconded by [Hurtado](#) to approve the following:

1. Directed staff to submit an application to the Low Carbon Transit Operations Program (LCTOP);
2. Authorized for the execution of the certifications and assurances and authorized agent forms for the LCTOP;
3. Authorization for the Execution of the LCTOP Project: Operating and capital costs associated with Imperial Valley Transit – Garnet Line.

The motion was carried unanimously.

III. PUBLIC COMMENTS

There were none.

IV. APPROVAL OF CONSENT CALENDAR

A motion was made by [Predmore](#) and seconded by [Kelley](#) to approve the consent calendar, **Motion carried unanimously.**

- A. Approved ICTC Board Draft Minutes: December 9, 2015
- B. Received and Filed:
 - 1. ICTC Management Committee Minutes: December 9, 2015
 - 2. ICTC Management Committee Draft Minutes: January 13, 2016
 - 3. ICTC SSTAC Minutes: December 2, 2015
- C. Transportation Development Act (TDA) and Miscellaneous Fiscal Audits for FY 2014-15
 - 1. Received and file the Transportation Development Act and other fiscal audits for the Imperial County Transportation Commission, for FY 2014-15.
 - 2. Directed staff to transmit the fiscal audits to the State Controller's Office.

V. REPORTS

- A. ICTC Executive Director
 - Mr. Baza and staff had the following announcements:
 - On January 15th, SeaPort Airlines announced that it will discontinue all scheduled service to destinations in California and Mexico as of 11:59 pm on January 15, 2016. According to their press release, the company was forced to take this action because of the impact on SeaPort's business and operations following the effects of the shortage of airline pilots in the United States. Stations will be closed and service is to be ceased at the following California cities: Imperial, Burbank, Sacramento, San Diego, and Visalia, as well as, San Felipe, BC, Mexico. Ms. Walker stated that the RFP has been released to replace the EAS service for Imperial County. The bids close on February 3, 2016.
 - ICTC is partnering with Antelope Valley Transit Authority (AVTA), Antelope Valley Air Quality Management District (AVQMD), and the Imperial County Air Pollution Control District (ICAPCD) to submit a grant under the California Air Resources Board (CARB) Zero-Emission Truck and Bus Pilot Commercial Deployment program. The project proposed will deploy a mixture of 23 zero emission battery electric buses. ICTC will acquire 6 of the 23 vehicles for a cost of \$2,700,000. The vehicles will operate in the cities of Brawley and El Centro on the established circulator routes. The project requires a 25% matching amount which totals \$675,000. ICTC is partnering with the ICAPCD, which has agreed to match ICTC's cash match amount of \$337,500, covering the required 25% match dollar amount. The grant is competitive and is expected to be awarded in the April/ May 2016 time frame with potential implementation Fall 2017.
 - The annual Unmet Transit Needs (UTN) hearing process has been scheduled for Thursday, February 11, 2016 at 3:30pm. The meeting will be held at the City of Brawley Council Chambers located at 383 Main Street in the City of Brawley. Free bus transportation to the hearing will be provided from the 7th and State St. Transit Transfer Terminal in the City of El Centro at approximately 2:30pm. Reservations must be made no later than 5:00 p.m. Wednesday, February, 10, 2016 for transportation to the hearing from El Centro. A return trip back to 7th and State St. in El Centro will be provided at the conclusion of the hearing. Public comment in the form of letters or e-mails will be read into the record and should be provided to ICTC

1405 N. Imperial Ave., Suite 1, El Centro, CA 92243 Attn: Hearing Coordinator, no later than 5:00 p.m., Wednesday, February 10, 2016. The panel members are:

- George Nava, City of Brawley
- Maria Nava-Froelich, City of Calipatria
- Martiza Hurtado, City of Calexico
- Jack Terrazas, County of Imperial
- Ryan Kelley, County of Imperial
- Larry Ritchie, City of Westmorland (alternate)
- Doug Cox, City of Imperial (alternate)
- The Imperial Mexicali Binational Alliance meeting was held on January 14, 2016 at CETYS University in the City of Mexicali. Presentations and discussions covered updates for the following:
 - Recap of the Strategic Planning efforts, yearly meetings every October
 - Election of a Chair and Vice Chair
 - Sergio Tagliapietra, CDEM – Chair
 - Tom DuBose, IVDEC – Vice-Chair
 - Border Infrastructure Updates regarding the Calexico West/Mexicali I POE and Calexico East/Mexicali II POE
 - Economic Development
 - The next meeting is scheduled for March 10, 2016 at the Barbara Worth Country Club in Imperial County.
- Recruitment is underway the Mobility Coordinator position at ICTC. This is a federally grant funded role that is a common position in transit service agencies. The primary duties will include the certification and eligibility process for the Americans with Disabilities Act, mobility travel training and other interaction with seniors and persons with disabilities. The interviews were scheduled for the second week in January. It is anticipated that the hiring process will be completed in early February 2016.
- A complete list of ICTC updates can be found on Page 107 of the agenda.

B. Southern California Association of Governments (SCAG)

Mr. San Miguel had the following announcements:

- The comment period for the SCAG RTP/SCS 2016/2040 is open until February 1, 2016. The Elected Officials only workshop was held prior to the Commission meeting. Mr. San Miguel thanked all for attending.
- Ms. Viegas-Walker mentioned that the League meeting is January 28th and can distribute the RTP/SCS Fact Sheets to all who missed the workshop today.

C. California Department of Transportation (Caltrans)

Mr. Figge had the following updates and announcements:

- The new Mile Marker Quarterly Performance Report has been released and copies were available if desired.
- Local Assistance update on the HSIP program. All three applications from the County of Imperial were successful.
- The Southern California Local Assistance Management Meeting (SCLAMM) will be held at Caltrans District 7 on March 24, 2016 from 9 a.m. to 3 p.m.
- A Regional Safety Summit will be held on February 24, 2016 at the SCAG Offices and on February 25, 2016 at the Caltrans District 11 Offices.
- A full report of Caltrans updates can be found on page 126 of the agenda.

D. Commission Member Report

- There were various reports by Commission members of countywide issues and events happening in each of their respective cities/county.

VI. ACTION CALENDAR

A. Rotation of Chair and Vice-Chair Positions

Mr. Baza stated that both positions serve for one year.

1. It was requested that the Commission take any appropriate action in the consideration of the rotation and assignment of the two positions.

James Predmore, City of Holtville was nominated to be the Chair of the ICTC for 2016. Doug Cox, City of Imperial was nominated to be the Vice-Chair of the ICTC for 2016.

A motion was made by [Kelley](#) and seconded by [Kuhn](#), **Motion Carried unanimously.**

B. ICTC Overall Work Program (OWP) and Budget FY 2015-2016, Amendment #1

Ms. Williams presented the item to the Commission. The additional revenues are the result of new grant funding, as well as, an increase in the State revenue above our budgeted amounts. The increase allows us to proceed with additional vehicle purchases in order to achieve the goal of ICTC ownership of the entire bus fleet.

The attachment provided illustrated the requested Budget Amendment. There were no changes in the Regional Transportation Planning Budget at this time. The result is an overall increase in revenue and expenses by 8.1%, or from \$19,698,389 to \$21,423,136. The changes are summarized as follows:

Revenues

1. Addition of the federal 5310 grant program revenue for the Mobility Management Coordinator position and program
2. Increase in the receipt of the Local Transportation Fund (LTF) revenue
3. Increase in the receipt of the Public Transit Modernization Improvement and Service Enhancement Account (PTMISEA) and California Transit Security Grant revenues

Expenditures

1. Addition of the program expense for the Med-Express paratransit services for public outreach
2. Addition of the program expense for the IVT RIDE – El Centro consolidated paratransit services for public outreach
3. Increase in the capital expense for ten (10) IVT Access cutaway buses
4. Increase for the ICTC agency vehicle expense
5. Increase in the capital expense for fixed route Automated Vehicle Location (AVL) system
6. Addition of the program expense for the Mobility Management Coordinator position and program, and adjustments for liability insurance and staff travel expense
7. Adjustment to the ICTC transit vehicle capital reserve for future bus replacement
8. Adjustment to the TDA Operating reserve

The ICTC Management Committee met on on January 13, 2015 and I forwarded this item to the Commission for review and approval after public comment, if any:

1. Approved the FY 2015-16 Overall Work Program and Transit Finance Plan Budget Amendment #1

A motion was made by [Walker](#) and seconded by [Nava-Froelich](#), **Motion Carried unanimously.**

C. Appointment to the California Council of Governments (CALCOG)

1. Appointed Cheryl Viegas-Walker (El Centro) as the representative and Maritza Hurtado (Calexico) as an alternate from the Commission to the CALCOG Board.

A motion was made by [Walker](#) and seconded by [Nava-Froelich](#), **Motion Carried unanimously.**

VII. NEXT MEETING DATE AND PLACE

- A. The next meeting of the Imperial County Transportation Commission will be held on **Wednesday, February 24, 2016 at 6:00 p.m.**, at the County of Imperial Board Chambers, at 940 W. Main Street, El Centro, CA.

VIII. ADJOURNMENT

- A. Meeting adjourned at 8:00 p.m. Motion by [Kelley](#), seconded by [Nava-Froelich](#). **Motion Carried.**

**IMPERIAL COUNTY TRANSPORTATION COMMISSION
MANAGEMENT COMMITTEE**

DRAFT MINUTES OF FEBRUARY 10, 2016

10:30 a.m.

VOTING MEMBERS PRESENT:

City of Brawley	Rosanna Bayon Moore
City of Calipatria	Rom Medina
City of Calexico	Nick Fenley
City of El Centro	Ruben Duran
City of Holtville	Nick Wells
City of Imperial	Jorge Galvan for Marlene Best
County of Imperial	Armando Villa

STAFF PRESENT: Mark Baza, Cristi Lerma

OTHERS PRESENT: Sam Amen, Luis Medina: Caltrans; Liz Zarate: City of El Centro; Arnold San Miguel: SCAG

The following minutes are listed as they were acted upon by the Imperial County Transportation Commission Management Committee and as listed on the agenda for the meeting held Wednesday, February 10, 2016 together with staff reports and related documents attached thereto and incorporated therein by reference.

I. CALL TO ORDER AND ROLL CALL

Vice-Chair Medina called the Committee meeting to order at 10:36 a.m. Roll call was taken. Introductions were made.

II. EMERGENCY ITEMS

A. Mr. Baza stated that he'd like to take get the Commission's approval in the proposed dates for the Imperial Valley General Assembly and Economic Summit of May 18-19, 2016. The committee had consensus that Mr. Baza could move forward with the proposed dates.

III. PUBLIC COMMENTS

A. There were none.

IV. CONSENT ITEMS

A motion was made by [Bayon Moore](#) seconded by [Fenley](#) to approve consent items 4A-4B. **Motion carried** unanimously.

A. Approved ICTC Management Committee Minutes for January 13, 2016

B. Received and filed:

1. ICTC Board Draft Minutes for January 27, 2016
2. ICTC SSTAC Draft Minutes for January 6, 2016

V. REPORTS

A. ICTC Executive Director

Mr. Baza and staff had the following announcements:

- Caltrans will be presenting the Excellence in Transportation Award to ICTC at the Commission meeting on February 24, 2016 for the Andrade Port of Entry (POE) – Quechan Crossing Transportation Enhancement (TE) Project. The Project completed

pedestrian access and landscaping improvements along SR-186 at the Andrade/Algodones Port of Entry.

- ICTC has initiated discussions with management and staff with Customs and Border Protections (CBP) Border Patrol regarding the potential to add a second inspection lane at this very busy checkpoint. Coordination efforts will follow with Border Patrol, Caltrans and the region to determine feasibility, costs and funding of required improvements within Caltrans right-of-way.
- The annual Unmet Transit Needs (UTN) hearing process has been scheduled for Thursday, February 11, 2016 at 3:30pm. The meeting will be held at the City of Brawley Council Chambers located at 383 Main Street in the City of Brawley. Free bus transportation to the hearing will be provided from the 7th and State St. Transit Transfer Terminal in the City of El Centro at approximately 2:30pm. Reservations must be made no later than 5:00pm Wednesday February, 10, 2016 for transportation to the hearing from El Centro. A return trip back to 7th and State St. in El Centro will be provided at the conclusion of the hearing. Public comment in the form of letters or e-mails will be read into the record and should be provided to ICTC 1405 N. Imperial Ave., Suite 1, El Centro, CA 92243 Attn: Hearing Coordinator, no later than 5:00pm Wednesday February 10, 2016.
- The IVT Ride El Centro Service Area Request for Proposals (RFP) has been approved by Caltrans Procurement and was released to the public on February 8, 2016.
- A complete list of ICTC updates can be found on Page 18 of the agenda.

B. Southern California Association of Governments (SCAG)

- Mr. San Miguel stated that SCAG will be accepting scholarship applications from high juniors or seniors or college freshmen enrolled in a college with a 3.0 grade point average or better. Applications are due on March 1, 2016.
- Sustainability awards are open to all agencies, eligible projects are projects completed from January 1, 2012 to March 1, 2016. The deadline to submit to SCAG is March 2016 by 20 p.m. for questions or additional information can be found at

C. Caltrans Department of Transportation – District 11

- Mr. Medina provided Local Assistance updates and announcements.
- Mr. Amen provided project updates for Imperial County.

D. Committee Member Reports

- There were none.

VI. ACTION CALENDAR

A. Imperial County Transportation Commission (ICTC) resolution for Federal Fiscal Year (FFY) 2016/17 – 2021/2022 Federal Transportation Improvement Program (FTIP)

A draft project list was distributed at the meeting.

It was requested that the Management Committee forward this item to the Commission for review and approval after public comment, if any:

1. Authorize the Chairman to sign the resolution that certifies funding has been identified for the projects in the FFY 2016/17-2021/22 FTIP and affirms our commitment to implement all projects in the program.

A motion was made by Galvan seconded by Bayon Moore, **Motion carried unanimously.**

VIII. NEXT MEETING DATE AND PLACE

The next meeting of the **Management Committee** will be held on **March 9, 2016** at the **County of Imperial, El Centro, CA.**

IX. ADJOURNMENT

A. Meeting adjourned at 11:41 a.m.



1405 N. IMPERIAL AVE., SUITE 1
EL CENTRO, CA 92243-2875
PHONE: (760) 592-4494
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TECHNICAL ADVISORY COMMITTEE
DRAFT MINUTES

January 28, 2016

Present:

Yazmin Arellano	City of Brawley
Lily Falomir	City of Calexico
Terry Hagen	City of El Centro
Abraham Campos	City of El Centro
John Gentry	City of Imperial
Jesus Villegas	City of Imperial
Joel Hamby	City of Westmorland
William Brunet	County of Imperial

Others:

Mark Baza	ICTC
Virginia Mendoza	ICTC
Cristi Lerma	ICTC
Luis Medina	Caltrans
Carlos Flores	The Holt Group

1. The meeting was called to order by Chair Brunet at 10:11 a.m. A quorum was present and introductions were made. There were no public comments.
2. A *motion* was made to adopt the minutes for July 23, 2015. (Hamby/Hagen) **Motion Carried.**
3. Election of Chair and Vice-Chair positions

A *motion* was made by Arellano and seconded by Hagen to nominate the City of Imperial to be the Chair of the TAC for 2016, **Motion Carried.**

Mr. John Gentry (Imperial) took over as the Chair of the meeting at this point.

A *motion* was made by Gentry and seconded by Hagen to nominate the City of Brawley as the Vice-Chair of the TAC for 2016, **Motion Carried.**

4. Imperial County Transportation Commission (ICTC) resolution for Federal Fiscal Year (FFY) 2016/17 – 2021/2022 Federal Transportation Improvement Program (FTIP)

ICTC Staff forwarded this item to the Technical Advisory Committee for their discussion and recommendation to submit to the ICTC Management Committee and Commission after public comments, if any:

1. Authorize the Chairman to sign the resolution that certifies funding has been identified for the projects in the FFY 2016/17-2021/22 FTIP and affirms our commitment to implement all projects in the program.

Ms. Mendoza stated that this item will be on the Management Committee and Commission agendas in February and that an update on the language of the new transportation bill will be made before then.

A *motion* was made by **Brunet** (with suggested changes made) and seconded by **Hamby**, **Motion Carried.**

5. ICTC Updates / Announcements

- Transit Planning Updates (by Virginia Mendoza):
 - The Safe Routes to School Master Plan draft was released in December 2015. The consultant will use the feedback and develop a final report by end of February or early March.
 - The Unmet Transit Needs (UTN) Hearing is scheduled for February 11, 2016 at 3:30 p.m. at the City of Brawley Council Chambers. Transportation from the transfer terminal on 7th and State Streets in El Centro will be available for free to the UTN Hearing.
- Transportation Planning Updates (By Mark Baza and Virginia Mendoza):
 - The CTC-adopted the 2016 STIP Fund Estimate and it provides no new STIP funds due primarily to the decrease in the price-based State gas excise tax. Because there is only about \$46 million in new funding for the entire State, the CTC adopted \$0 STIP County Share targets for the 2016 STIP. Furthermore, the CTC has clearly stated they will be forced to delay some of the existing projects programmed in the STIP to later years because cash flow is not sufficient to fund projects currently programmed in FYs 2016-17, 2017-18 and 2018-19.
 - The Chair and Vice-Chair of the Commission for 2016 will be James Predmore (Holtville) and Doug Cox (Imperial), respectively.
 - There was an emergency item presented at the Commission meeting for the Low Carbon Transit Operations Program (LCTOP) for FY 2015-16. ICTC proposes to submit an application. The application was due on February 1, 2016. Mr. Baza stated that the LCTOP funds will be used to operate the Garnet Line in the City of Calexico. The Red Line in the City of Imperial was also considered, however after the program guidelines are that the funds are used in disadvantaged communities. ICTC will need \$350,000 annually to fund this service
 - ICTC is partnering with Antelope Valley Transit Authority (AVTA), Antelope Valley Air Quality Management District (AVQMD), and the Imperial County Air Pollution Control District (ICAPCD) to submit a grant under the California Air Resources Board (CARB) Zero-Emission Truck and Bus Pilot Commercial Deployment program. The project proposed will deploy a mixture of 23 zero emission battery electric buses. ICTC will acquire 6 of the 23 vehicles for a cost of \$2,700,000. The vehicles will operate in the cities of Brawley and El Centro on the established circulator routes. The project requires a 25%

matching amount which totals \$675,000. ICTC is partnering with the ICAPCD, which has agreed to match ICTC's cash match amount of \$337,500, covering the required 25% match dollar amount. The grant is competitive and is expected to be awarded in the April/ May 2016 time frame with potential implementation Fall 2017.

- A handout for the FY 15-16 CMAQ and RSTP projects were given to all agencies and encouraged to submit their RFA's. The only agency without a project in the City of Calexico. Mr. Baza stated that the sooner you submit the RFA's to Caltrans, the sooner they will get approved.

➤ LTA Updates:

- Mr. Brunet submitted a request to the LTA Board the evening before, and it was not approved. His request was funds from the regional highway set-aside for the extension of the existing concrete island at the intersection of Austin Road and Brewer Road in Imperial County. Various individual from the board and public did not feel that the suggested short term improvements were suitable.
- Mr. Mendoza gave a presentation regarding the Bond and provided an update of the bonds funds spent to date. A summary of the presentation is below.
 - Total bond dated May 1, 2012 is for \$53,975,000
 - The participating agencies are the City of Brawley (\$8,155,000); City of Calexico (\$15,410,000); City of Calipatria (\$2,305,000); City of Imperial (\$6,170,000); County of Imperial (\$21,935,000).
 - Requested in FY 2013-14 was \$7,395,998.24
 - Requested in FY 2014-15 was \$7,377,516.08
 - Requested in FY 2015-16 (thus far) is \$16,526,005.22
 - Remaining funds are \$22.6 million (remaining funds include reserve fund amounts that will not be available to participating agencies until the completion of the LTA bond. The 20th payment will be made by the reserve amounts.) The remaining funds breakdown for each agency is below.
 - Brawley: \$4,586,736.66
 - Calexico: \$6,555,431.32
 - Calipatria: \$0
 - Imperial: \$541,055.99
 - County: \$6,960,575.12

6. Cities and County Planning / Public Works Updates:

- Mr. Hagen stated that the new ½ cent measure that was brought up to this group in November was discussed at the CCMA meeting. There was a consensus that the group has an interest in a regional animal control solution and would like to invest their time to that.
- Mr. Campos stated that a water training is taking place next week (week of Feb. 1st). Please contact Mr. Campos for more information.
- Each agency provided project updates.

7. SCAG Updates / Announcements: (By Mr. Baza)

- Mr. Arnold San Miguel will be filling in for the Imperial region until the replacement is selected.
- The comment period for the SCAG RTP/SCS 2016/2040 was approved by SCAG Regional Council on December 3, 2015. The comment period will be for 55 days until February 1, 2016. An Elected Officials only workshop was held at the Commission the night before (January).

8. Caltrans Updates / Announcements

Mr. Medina had the following updates:

- Inactive projects that are flagged for inactivity should submit an invoice to the District office by February 19, 2016. A complete list of inactive projects is on the Caltrans website at <http://www.dot.ca.gov/hq/LocalPrograms/Inactiveprojects.htm>.
- The next meeting of the Southern California Local Assistance Management (SCLAMM) will be on March 24, 2016 at District 7.
- Training:
 - Plan of Action (POA) for Scour Critical Bridges course is available online for free for local agencies. For more information go to: https://www.nhi.fhwa.dot.gov/training/course_search.aspx?tab=0&key=POA&sf=0&course_no=135085
 - Appraisal and Acquisition under the Uniform Act training on February 23-25, 2016 in San Bernardino. Registration is on a first come first serve basis. For questions contact Debora Ledesma at 619-278-3766.
 - Additional on-going training courses and information to assist local agencies to complete their projects can be found at:
 - California Local Technical Assistance Program (LTAP) <http://californialtap.org/index.cfm?pid=1077>
 - University of California, Berkeley Institute of Transportation Studies <https://registration.techtransfer.berkeley.edu/wconnect/ShowSchedule.awp?&Mode=GROUP&Group=:FULL&Title=Complete+Listing>
 - Caltrans Division of Local Assistance Training Webpage <http://www.dot.ca.gov/hq/LocalPrograms/training.html>

9. General Discussion / New Business

- Ms. Mendoza stated that a letter was received from the League of California Cities regarding the 2016 Local Streets and Roads Needs Assessment. She stated to please submit the local road information that is pending for the following agencies that have not submitted their local street information:
 - City of Brawley
 - City of Calipatria
 - City of El Centro
 - City of Holtville
 - City of Imperial
- The due date to submit is March 18, 2016. Ms. Mendoza stated that she would follow up with an email and attach the letter.

10. Meeting adjourned at 11:45 a.m. (Brunet/Arellano) The next TAC meeting will be on February 25, 2016.



1405 N. IMPERIAL AVE., SUITE 1
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PHONE: (760) 592-4494
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SOCIAL SERVICES TRANSPORTATION ADVISORY COUNCIL

MINUTES

January 6, 2016

Present

Voting Attendees:

Leticia Zuno (Chair)	Access to Independence
Maria Cordova	ARC – Imperial Valley
Cheryl Viegas-Walker	Area Agency on Aging
Michael L. Hack	Consumer
Rosyo Ramirez	Imperial County Public Authority/IHSS
Kathleen Lang	California Health and Wellness
Adrian Celis	Imperial County Behavioral Health
Kathi Williams	CTSA – ICTC
David Salgado	CTSA – ICTC

Non-Voting Attendees:

Raul Martinez	Imperial County Public Health
Angela Ramirez	Imperial County Public Health
Jorge Torres	Imperial County Public Health
Cristi Lerma	ICTC
Charles Brockwell	IVT/IVT Access/IVT Ride
Cesar Sanchez	IVT/IVT Access/IVT Ride
Narcisa Montemayor	IVT/IVT Access/IVT Ride
Karla Pacheco	IVT/IVT Access/IVT Ride

1. Chair Zuno called the meeting to order at 10:03 a.m. A quorum was present. Introductions were made.
2. Minutes adopted for December 2, 2015. **(Ramirez/Zuno) Motion Carried.**
3. CTSA Reports:
Ms. Williams and Mr. Salgado had the following announcements:
 - Senior Appreciation Day is January 27, 2016. IVT will be providing transportation from the senior centers in both Calexico and Brawley to the event. 300-400 seniors are expected to attend.
 - The Unmet Transit Needs Hearing will be held on February 11, 2016 at the City of Brawley Council Chambers at 3:30 p.m. Transportation will be provided with a reservation from the El Centro Transit Terminal on 7th and State Streets. Reservations can be made by calling 760-482-2900 by February 10th at 5p.m. The bus will depart at approximately 2:30 p.m.
 - The IVT Ride El Centro and Med-Express procurements are under way. The bid documents are currently with Caltrans and are expected to be released to the public in 2 to 3 weeks.
 - ICTC is partnering with Antelope Valley Transit Authority (AVTA), Antelope Valley Air Quality Management District (AVQMD), and the Imperial County Air Pollution Control District (ICAPCD) to submit a grant under the California Air Resources Board (CARB) Zero-Emission Truck and Bus Pilot Commercial Deployment program. The project proposed will

- include 6 zero emission battery electric buses for ICTC and will include charging stations for each bus. The vehicles will operate in the cities of Brawley and El Centro on the established circulator routes. This will be a demo project and after the demo period has ended, it is possible that ICTC will be able to acquire additional buses for circulator routes in each city.
- The Commission approved the ADA Reasonable Accommodations Policy and it is posted on the website.
- The Federal Transportation Bill was approved for 5 years, however, the bill does not have a dollar amount yet.

4. FY 2016-17 Master Needs List

The Master Needs list was presented to everyone at this meeting. At the meeting in December, all were encouraged to review the current list and make suggestions as to what can be removed and/or anything that should be added. There were changes made then. Further review was made at this meeting. There was a question regarding the review of capacity constraints on the Med-Express and how it became an “Unmet Need.” Ms. Williams stated that it was identified in the Coordinated Plan. A *Motion* was made to remove item 8 “Review of Express Routes from El Centro to IVC” from the Master Needs list, ([Walker/Ramirez](#)) **Motion Carried.**

5. FY 2016-17 UTN Letter to the Hearing Panel

Ms. Williams stated that this letter is read and submitted to the hearing panel and should contain general comments and specific issues. The following changes were made to the UTN Letter for FY 2016-17 via a *motion* by [Walker/Ramirez](#):

- FY year changed to 2016-17
- Restart the numbering at 1 on the second section of the letter and the priority be changed to:
 - o Improve cleanliness and upkeep at all El Centro City area stops, and other stops in the region as identified.
 - o Enhance communication of available services as a way to disseminate information to the passengers, as documented as in the intent of Finding #8 in FY 2010-11 UTN Findings: *(Staff will research options to provide schedules and information for passengers for Imperial Valley Transit (IVT) bus stops. Staff is to return with options and cost estimates by December 2010, for consideration on implementation from the ICTC).*
 - o Review of capacity restraints on Med-Express.
 - o Review of a proposed Transit Mobility Summit.
- Ms. Zuno will read the letter to the hearing panel on February 11, 2016. **Motion Carried.**

6. Transit Operator Reports:

- El Centro Dial-a-Ride: Updates were given by Cordova for the month of November
 - o Passengers per hour were 4.5, weekdays were 122, Saturday were 22
 - o Wheelchairs: 651 (22%)
 - o On Time Performance was 99%
 - o No-shows: 35 and Late Cancellations: 14
- Med-Express: Updates were given by Cordova for the month of November.
 - o Passengers per hour were 4
 - o Passengers for the month were 407
 - o Wheelchairs: 16 (4%)
 - o On Time Performance was 99%
 - o No-shows: 0 and Late Cancellations: 11
- Imperial Valley Transit: Updates were given by Mr. Sanchez for the month of December
 - o Sunday services: 440 passengers, 45 average per Sunday
 - o Saturday services: There were an average of 1100 per Saturday

- Gold Line: There were an average of 15-16 passengers per day
 - IVC Express: There was only 2 weeks of service this month. An average of 34 passengers per trip in the morning and an average of 41 passengers in the evening.
 - New Routes:
 - Holtville: 35 passengers for the month
 - El Centro to Brawley: 6 passengers for the month
- IVT Access: Updates were given by Ms. Pacheco for the month of December
- On time performance was 96%
 - Passenger per revenue hour: 2.24
 - No Shows: 121
 - Late Cancellations: 35
 - Wheelchairs: 780
 - Passenger Count: 2,080
 - Saturdays: 53 per Saturday
 - Sundays: 47 per Sunday
 - There were 35 passengers on the “Free Day”
- IVT Ride – Updates were given by Ms. Montemayor for the month of December
- i. City of Brawley
 - 60 or older or disabled can use this service with an ID card
 - Passenger per revenue hour: 2.77
 - On time performance was 97%
 - Wheelchairs: 200
 - Passenger Count: 843, 36 weekday; 8 Saturday
 - 42 No-Shows and 6 Late Cancellations
 - There were 17 passengers on the “Free Day”
 - ii. City of Calexico
 - 60 or older or disabled can use this service with an ID card
 - On time performance was 96%
 - Passenger per revenue hour: 3.88
 - Wheelchairs: 502
 - Passenger Count: 2,131; 88 per weekday; 22 per Saturday; 23 per Sunday
 - 64 No-Shows and 17 Late Cancellations
 - There were 66 passengers on the “Free Day”
 - iii. City of Imperial
 - 60 or older or disabled can use this service with an ID card
 - On time performance was 97%
 - Passenger per revenue hour: 1.84
 - Wheelchairs: 12
 - Passenger Count: 396; 17 per weekday; 3 per Saturday
 - 5 No-Shows and 2 Late Cancellations
 - There were 15 passengers on the “Free Day”
 - vi. West Shores
 - 60 or older or disabled can use this service with an ID card
 - On time performance was 98%
 - Tuesdays/Thursdays service
 - Passenger per revenue hour: .99
 - Wheelchairs: 0
 - Passenger Count: 56; 5-6 average passengers per Tuesday/Thursday
 - 3 No-Shows and 0 Late Cancellations
 - There were 2 passengers on the “Free Day”

7. General Discussion

- AAA Senior Appreciation Day will be held on January 27, 2016 from 10 a.m. to 2 p.m. at the Casa De Manana in Imperial.
- Dr. Lang stated that California Health and Wellness does provide transportation services to their clients to medical appointments/pharmacy only through a contract with Logistic Care.

8. Adjournment

- The next meeting of the SSTAC will be on February 3, 2016 at 10:00 a.m.
- Meeting adjourned at 11:20 a.m.

V. REPORTS



A. ICTC EXECUTIVE DIRECTOR REPORT

C. CALTRANS - DISTRICT 11 REPORT



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Memorandum

Date: February 19, 2016
To: ICTC Commission
From: Mark Baza, Executive Director
Re: Executive Director's Report

The following is a summary of the Executive Director's Report for the Committee meeting of February 24, 2016

- 1. Excellence in Transportation Award:** Caltrans will be presenting the Excellence in Transportation Award to ICTC at the Commission meeting on February 24, 2016 for the Andrade Port of Entry (POE) – Quechan Crossing Transportation Enhancement (TE) Project. The Project completed pedestrian access and landscaping improvements along SR-186 at the Andrade/Algodones Port of Entry.
- 2. Essential Air Service (EAS) From Imperial Valley:** Following the sudden closure of Seaport Airline service in Imperial, the U.S. DOT issued an emergency RFP that closed on February 3, 2016. Three proposals were received. The proposals received were from Mokulele Airlines, Boutique Air, Inc. and Great Lakes Aviation, Ltd. Attached to this report are the proposals from each agency and below is a summary.
 - The proposer, Mokulele Airlines (a Hawaii based inter-island carrier) proposes aircraft similar to Sea Port with service to LAX and interoperability with Alaska, Air New Zealand and potential for others coming online. Mokulele offers ability for travel arrangements through major booking engines and governmental travel portals. Mokulele presented two options for service: a 2 year bid or a 4 year bid. In both bids Mokulele is offering 48 weekly trips between El Centro and Los Angeles and 48 weekly trips between Visalia and Los Angeles. The cost for the first year is \$2,240,634; second year \$2,128,169.
 - The proposer, Boutique Air Inc. is headquartered in San Francisco and has been in operation since 2007 as a charter service provider, and operating as a commuter operator since 2014. Boutique proposes an 8-9 seat, modern, pressurized Pilatus PC-12 aircraft, with a term of 2 years, and 24 nonstop roundtrips to LAX, and one potential roundtrip to Phoenix. Total subsidy request is \$3,817,747.
 - The proposer, Great Lakes Aviation, Ltd is based in Cheyenne, Wyoming and has been in operation for over 30 years. Great Lakes proposes 14 roundtrip flights from Imperial to Los Angeles and 14 roundtrip flights from Visalia to Los Angeles in Beech 1900-D aircraft. Great Lakes annual compensation requirement is \$2,654,475 and \$2,611,510 respectively.
- 3. Federal Triennial Review:** Every three years, the Federal Transit Administration (FTA) conducts an intensive review of practices and procedures to determine compliance with twenty-one (21) areas for the continued use of federal transit grant funding. The FTA review team visited ICTC on February 9th and 10th, 2016. ICTC staff received a comprehensive site review package for the on-site portion of the review. The FTA review team visited transfer terminals and the bus operations yard, and talked with staff from ICTC,

Brawley, Imperial and El Centro and Imperial Valley Transit (IVT). The final draft report is anticipated within 30 days. The review was intensive and we received positive feedback on many of our requirements with minor direction for improvements.

4. **Regional Mobility Coordinator (Transit):** Recruitment has concluded for a new bilingual position at ICTC. This is a federally grant funded role that is a common position in transit service agencies. The primary duties will include the certification and eligibility process for the Americans with Disabilities Act, mobility travel training and other interaction with seniors and persons with disabilities. The new employee will be introduced at the Commission meeting.
5. **Funding for Phase II of the Calexico West Port of Entry Project in the President's FY17 Budget – Press Release (Summary):** *“(February 9, 2016) – Rep. Juan Vargas (CA-51) announced the inclusion of \$248 million for the Calexico West Land Port of Entry (LPOE) reconfiguration and expansion project in the Fiscal Year (FY) 2017 budget released today. If approved, the funding would be sufficient to complete the project.”* As previously noted, Congress authorized \$98 million for Phase 1. The U.S. General Services Administration (GSA) began construction for Phase 1 in December 2015 with completion scheduled for January 2018.
6. **State Route 86 (Northbound) Border Patrol Checkpoint:** ICTC has initiated discussions with management and staff with Customs and Border Protections (CBP) Border Patrol regarding the potential to add a second inspection lane at this very busy checkpoint. Coordination efforts will follow with Border Patrol, Caltrans and the region to determine feasibility, costs and funding of required improvements within Caltrans right-of-way.
7. **ICTC High Desert Pathways to Commercialization Project:** ICTC is partnering with Antelope Valley Transit Authority (AVTA), Antelope Valley Air Quality Management District (AVQMD), and the Imperial County Air Pollution Control District (ICAPCD) to submit a grant under the California Air Resources Board (CARB) Zero-Emission Truck and Bus Pilot Commercial Deployment program. The project proposed will deploy a mixture of 23 zero emission battery electric buses. ICTC will acquire 6 of the 23 vehicles for a cost of \$2,700,000. The vehicles will operate in the cities of Brawley and El Centro on the established circulator routes. The project requires a 25% matching amount which totals \$675,000. ICTC is partnering with the ICAPCD, which has agreed to match ICTC's cash match amount of \$337,500, covering the required 25% match dollar amount. The grant is competitive and is expected to be awarded in the April/May 2016 time frame with potential implementation Fall 2017. David Salgado, Project Manager.
8. **Imperial County Transportation Commission Unmet Transit Needs (UTN) Hearing:** The annual Unmet Transit Needs (UTN) hearing was held on Thursday, February 11, 2016 at 3:30pm. The meeting was held at the City of Brawley Council Chambers located at 383 Main Street in the City of Brawley. Free bus transportation to the hearing was provided from the 7th and State St. Transit Transfer Terminal in the City of El Centro. A return trip back to 7th and State St. in El Centro was also provided at the conclusion of the hearing. The Second UTN Meeting will be held on March 16, 2016 at the City of Brawley Council Chambers at 3:30 p.m. David Salgado, Project Manager
9. **Imperial County Regional Safe Routes to School (SRTS) Masterplan:** The Imperial County Safe Routes to School (SRTS) Regional Masterplan Project is underway. The consultant selected to carry out the study is Ryan Snyder and Associates. The project is funded by the Community Based Transportation Planning (CBTP) program administered by Caltrans. The local match was provided by the Southern California Association of Governments (SCAG) from the Sustainability Grant program. The community outreach and public workshop component of the project has been completed. Currently engineers cost estimates are under development. The final plan is scheduled for approval in March 2016. David Salgado, Project Manager
10. **Imperial–Mexicali Binational Alliance (IMBA):** An IMBA meeting is scheduled for March 10, 2016 at 10 a.m. at the Barbara Worth Country Club in Imperial County. Virginia Mendoza, Project Manager

11. **Calexico East Commercial Vehicle Port of Entry Expansion Project:** ICTC submitted the Calexico East Commercial Vehicle Port of Entry Expansion Project under the California Sustainable Freight Action Plan: Pilot Project Ideas. The project is a proposed public-private partnership for the construction costs of the freight elements of the Calexico East Expansion that include: bridge expansion, commercial vehicle primary inspection booths and road construction totaling \$30 million. The California Environmental Protection Agency Air Resources Board has reviewed the project ideas submitted and presented pilot project concepts at the Sustainable Freight Action Plan workshop held on February 1, 2016. The concepts presented in the workshop included “Advanced Technology Truck Fast Lane (Border)”. Additionally in December 2015, Safer Community Foundation, Inc. in partnership with the County of Imperial and ICTC submitted the expansion proposal to Customs and Border Protection through their “559 Donation Authority.”
12. **IVT RIDE Update:** The IVT Ride El Centro Service Area Request for Proposals (RFP) has been approved by Caltrans Procurement and was released to the public on February 8, 2016. Proposals are due on March 11, 2016 to ICTC. David Salgado, Project Manager
13. **Transit Vehicle Procurement Update:** ICTC has submitted an order for six smaller 25ft. cutaway transit vehicles to be operated on the fixed route services with lower ridership. Those vehicles will be purchased under the CalACT statewide cooperative purchasing agreement. All 6 vehicles will replace a mixture of leased and First Transit owned vehicles to eventually make the entire fixed route fleet owned by ICTC. The receipt of the vehicles should take place over the coming months with project completion scheduled for February 2016. ICTC is currently working with a vendor to receive a quote for the five (5) 25ft. cutaway transit vehicles for the IVT RIDE – El Centro service as well.
14. **Regional Mobility Hubs Strategy for Imperial and San Diego:** This project funded by Caltrans will develop a Regional Mobility Hubs Implementation Plan for San Diego County and Imperial Valley. This project will be led by SANDAG in collaboration with ICTC. The focus of the plan will be to develop recommended improvements, conceptual designs, and implementation strategies for different mobility hub station place types for both regions. Consultant work is underway with preparation for a full range of stakeholder outreach. Virginia Mendoza, Project Manager

Mobility hubs provide an integrated suite of transportation services, supporting amenities, and urban design enhancements that reduce the need for single occupant vehicle trips by increasing first mile/last mile access to high-frequency transit stations. Mobility hubs are places of connectivity where different modes of transportation - walking, biking, ridesharing, and public transit – come together seamlessly at concentrations of employment, housing, shopping, and/or recreation. Hub features can include: bikeshare, carshare, neighborhood electric vehicles, bike parking, dynamic parking management strategies, real-time traveler information, real-time ridesharing, demand based shuttle or jitney services, bicycle and pedestrian facility improvements, wayfinding, urban design enhancements, and supporting systems like mobile applications, electric vehicle charging, smart intersections, and a universal payment system to make it easy to access a wide range of travel.

Mobility hubs can help maximize the capital investment in transit services and support the emphasis on smart growth and transit-oriented development. The project and Consultant team hosted an agency workshop in Imperial County on December 2, 2015. The meeting covered the study purpose, roundtable discussion of criteria for locating mobility hubs, amenity priorities, and what are potential locations. The Consultant team is planning a public outreach event in the first or second quarter of 2016.

15. **The San Diego State University / Imperial Valley College Transit Shuttle Analysis:** The Transit Shuttle Analysis will assess the feasibility of an inter-college shuttle service in Imperial County. ICTC and SCAG staffs worked together with Imperial Valley College and San Diego State University staff to complete the consultant selection process. SCAG staff completed the contract agreement with the selected consultant AECOM. Student surveys and campus workshops at SDSU-Calexico and IVC were held on Wednesday, November 18, 2015 and Thursday, November 19, 2015. The existing conditions analysis has

been drafted and is under staff review. A second round of outreach is tentatively scheduled for late February / early March 2016. Virginia Mendoza, Project Manager

16. **Community of Niland Bus Stop Bench and Shelter Request:** The ICTC submitted a formal request to the California Department of Transportation (Caltrans) District 11 requesting their assistance in identifying a location for a bus stop bench and shelter in the Community of Niland along State Route 111 (SR-111). Caltrans and ICTC are finalizing a preferred location and any improvements necessary for installation of the bench and shelter.
17. **FALL 2015 SCAG “GO HUMAN” Campaign:** As a part of the SCAG Active Transportation Safety and Encouragement Campaign community outreach and advertising will kick off Fall 2015. SCAG is launching the “GO HUMAN” campaign with the goals of reducing traffic collisions in Southern California and encouraging the public to walk and bike more. ICTC has participated in the ongoing steering committee meetings with SCAG in order to help facilitate the planning and outreach efforts to occur in the Imperial County region. Those interested in participating in the “GO HUMAN” campaign please contact: Julia Lippe-Klein at lippe-klein@scag.ca.gov.
18. **California-Baja California Binational Region:** A Fresh Look at Impacts of Border Delays: Building upon previous Caltrans, SANDAG, and ICTC studies, this project will refine the economic models developed to assess economic impacts of delays at the land ports of entry (POEs) between the San Diego and Imperial Counties region and Baja California, Mexico, on the border region economies. It will also estimate greenhouse gas (GHG) emissions of passenger and commercial vehicles due to northbound and southbound border delays at the six California POEs, and propose strategies to reduce GHG emissions at the border region. Lastly, extensive outreach to government agencies, local border communities, and private sector stakeholders will be conducted. Extensive data collection and modeling work has been conducted on these areas by ICTC, SANDAG and other agencies, this project will build upon that work.

The critical economic link between San Diego and Imperial Counties, and Baja California border region has local, regional, statewide, and national importance in both the U.S. and Mexico, and as such, the economic impacts of delays at the border have been shown to be significant. Additionally, the GHG emissions impacts of these delays to border communities are unknown. This study will primarily address these two concerns. The project will be funding is provided by Caltrans, SANDAG, and in-kind contributions from ICTC.

19. **California's Road Use Charge Pilot:** In 2014, Legislature passed Senate Bill 1077 (SB 1077) directing California to conduct a pilot program to study the feasibility of a road charge as a replacement for the gas tax to pay for road maintenance and repairs. A 15-member technical advisory committee (TAC), composed of representatives from diverse interests, is now working to study the potential for a road charge and outline the parameters of the pilot program. The TAC will craft the parameters of the road charge pilot program by the end of 2015. Beginning no later than January 1, 2017, thousands of California drivers will make history by volunteering to participate in the road charge pilot program to test new approaches. The pilot program will be implemented by the California State Transportation Agency. The outcomes of the road charge pilot program will be reported back to the TAC, the California Transportation Commission (CTC), and the Legislature no later than June 30, 2018. The CTC will provide recommendations on the pilot program to the Legislature in December 2018. The Legislature will then decide whether and how to enact a full-scale permanent road charge program.
20. **Meetings attended on behalf of ICTC:**
 - January 22, 2015 – SANDAG Borders Committee in San Diego
 - January 26, 2016 – CALCOG CDAC Meeting in Sacramento
 - February 4, 2016 – SCAG Regional Council in Los Angeles
 - February 5, 2016 – Border Delay Study Proposal Interviews in San Diego (SANDAG Offices)
 - February 9-10, 2016 – Caltrans FTIP/STIP Workshop in Sacramento (attended by Virginia Mendoza)
 - February 11, 2016 – Unmet Transit Needs Hearing at the Brawley Council Chambers



Hawaii's Favorite Island Hopper

Proposal to provide subsidized Essential Air Service for:

El Centro / Imperial, California
Visalia, California

OST – 2008 – 0299
OST – 2004 - I99I6



Correspondence with regard to this document should be addressed to:

Mr. Ron Hansen, CEO
Mokulele Airlines
P O Box 4409, Kailua-Kona, HI 96745
Telephone: 808.840.9002
Fax: 808.326.1266
E-mail: ron.hansen@mokulelehawaii.com



Mokulele Flight Service Inc, dba Mokulele Airlines hereby proposes the following response to DOT Emergency Order 2016-I-9 to provide Essential Air Service to the communities of El Centro and Visalia, California. Mokulele is pleased to present two options for service.

Please note that El Centro and Visalia are inseparable as presented. Should DOT only select Mokulele for only ONE community, the subsidy rate will need to increase \$200,000 per year in order to offset higher maintenance costs.

Option #1: Standard Two Year Bid

48 weekly frequencies between El Centro and Los Angeles Intl Airport for a cost of \$2,240,634

48 weekly frequencies between Visalia and Los Angeles Intl Airport for a cost of \$2,128,169

Option #2: Preferred Four Year Bid

48 weekly frequencies between El Centro and Los Angeles Intl Airport for each year –

1st year- \$2,240,634 2 – 4th years: \$2,115,634 – a \$375,000 savings!

48 weekly frequencies between Visalia and Los Angeles Intl Airport for each year –

1st year - \$2,128,169 2 – 4th years: \$2,003,169 – a \$375,000 savings!



Who are we?

Based in Kona, Hawaii, Mokulele was founded in 1994 as an inter-island charter & flight seeing airline, now currently offering service to nine destinations on five islands. The management team of Mokulele is highly experienced in the airline industry and has seized on the opportunity for expansion by providing greater efficiencies and operational controls. Mokulele is a “scheduled” FAA Part 135 Air Carrier with an excellent service record. Mokulele operates more than 120 daily flights and carries 22,000 passengers monthly with its fleet of ELEVEN NEW Cessna Grand Caravan 208EX aircraft and four Cessna Grand Caravan 208B aircraft.



Each market will receive:

- 24 roundtrip frequencies a week to LAX
- flights operated with 9 seat Cessna Grand Caravan 208B/208EX
- 2 qualified pilots on EVERY flight
- 99% or higher planned dispatch reliability
- Working to go into LAX to Terminal 6*
- Interline connectivity to Alaska, Air New Zealand, and other potentials coming on line**
- Full distribution in all the major booking engines and government travel portals
- Affordable fares
- Mokulele Ali'i program will be extended to California, providing for free changes, baggage fee waivers, and reduced fares depending on productivity
- Spare aircraft in the network
- Extra flight crew placed in system on “reserve” or standby should there be a shortage or illness
- 9 passenger van in each city for guest recovery efforts



*Terminal 6 is our expected location, however this is dependent on finalization of discussions and contracts with LAWA

** We are in active talks with 2 international carriers and a domestic carrier that serve LAX and also feed our Hawai'i network

- Children receive 25% off our regular, everyday fares
- Pets *always* fly free
- Free carry-on luggage, up to 15 pounds
- Baggage fees starting at \$20 per piece – California residents will receive 1st bag free during initial start-up phase
- Ability to carry 2 or more bags per passenger, even when booked to 9
- \$20 fee for phone reservations, PER booking, NOT per passenger
- \$25 change fee for most fares
- \$25 fee to change a name on a reservation
- Ticket counters will be staffed during normal business hours; no fee at counter for purchasing tickets
- Discounts for U.S. Military & Coast Guard
- Social media discounts for last minute tickets
- Fares bookable on our website 24 hours a day, including cancels & changes via our booking portal
- Very active & responsive on social media & email
- Ali'i program rewards our business partners, where they can earn discounts on airfare, change fee waivers and free baggage
- Simple frequent flyer program – fly 12 segments, get 1 free
- Very active in our communities with donations, free tickets
- We advertise in local newspapers, radio, and television
- Partnered with the American Cancer Society to help transport cancer patients & caregivers in Hawai'i **AND** Angel Flight West– we will do the same in your communities

Our statistics....

Planes:

11 NEW build Cessna 208B & EX Grand Caravan
4 late 1990s Cessna 208B Grand Caravans

Pilots:

86, with hundreds of applicants in our "inbox"

Completion Rate for January 2016:

98.8%

Ontime rate for January 2016:

94.6%

Flights cancelled due to crew shortage in 2015:

0

Number of EAS routes flown:

1 – Kamuela/Waimea, Big Island

Pax flown to/from Kamule in 2015:

9,714

Pax flown the year BEFORE Mokulele:

16

Percentage of EAS revenue ratio to total revenue:

1.8%

Year we were born:

1994 by Hawaiian native Kawehi "Rebecca" Inaba

that's right... no pilot shortage at Mokulele

- > 86 pilots currently on payroll
- > over 250 applicants wanting to come fly
- > over 80% of our FO's will upgrade to Captain and continue flying at Mokulele
- > This includes our 3 out-station bases in Pennsylvania
- > We have a large number of captains with 6 years seniority or higher



Everyone has a lot of baggage

“Standard” baggage allowance on Mokulele is...




One carry-on, up to
15#s, free of charge




Up to two CHECKED BAGS, weighing
up to 50#s each for \$20 for the first
bag, \$25 for the 2nd.


some comments from social media...

 **Sikuka Kuresa Tuivailala** I love flying Mokulele Airlines. Service is awesome and it's just so very convenient. Bigger airlines have such bad service. Keep up the good work Mokulele!




Unlike · Reply · Message ·  3 · January 13 at 2:25pm


 **Mokulele Airlines** Mahalo!!

Like · Reply ·  1 · Commented on by Jen Hansen Ladedá [?] · January 26 at 12:50am


 **Sikuka Kuresa Tuivailala** I flew with the owner once, from Kona to Kapalua. Very nice, soft spoken man. I was shocked he spoke to me. It just shows the kind of character leads the airline. Interacts with anyone with a smile. Mokulele, is a certain 5 stars airline. Thank you Mokulele for your awesome customer service and aliha spirit.


Unlike · Reply · Message ·  1 · January 26 at 1:53am

 Write a reply...  


 **Karen Hekekia** It sucks for Hilo people cause we don't have they're flights. We usta' have Aloha Island Air and Pacific Wings too. I loved riding the smaller planes cause the view of the waterfalls, whales etc. was so majestic. Miss out on the bigger planes.

Unlike · Reply · Message ·  4 · January 12 at 2:17am


 **Mokulele Airlines** Karen Hekekia we would love to fly to Hilo but after much market analysis we are not able to provide a competitive rate in that market 😞

Like · Reply ·  1 · Commented on by Wind On Water Communications [?] · January 12 at 3:52pm


 Unlike · Reply · Message ·  3 · January 10 at 9:04pm

 **Mokulele Airlines** Carrie we wish we could fly to Kauai too! But sadly it's a little to far away from Oahu for our current fleet. 😞

Like · Reply ·  1 · Commented on by Wind On Water Communications [?] · January 11 at 7:54pm


 **Alexander S. Petok Jr.** Mokulele Airlines.....I'm flying out of Maui in a week...Any good deals?

Unlike · Reply · Message ·  1 · January 12 at 8:13pm

 **Mokulele Airlines** Always! Which airport are you flying from? Kahului, Kapalua or Hana and what is your final destination?

Like · Reply · Commented on by Wind On Water Communications [?] · January 12 at 8:16pm


↳ View more replies

 **Jane Jamie McGunn** I don't mind flying out of Waimea, I live in Hilo, mokulele is the only way to go, if can!


Unlike · Reply · Message ·  3 · January 14 at 11:39am


 **Mokulele Airlines** Mahalo!!!


Like · Reply · Commented on by Wind On Water Communications [?] · January 14 at 3:32pm

 **Shane Lono** Do you only fly to Maui and Molokai?

Like · Reply · Message · January 12 at 2:26am


 **Mokulele Airlines** We also fly to Kona and Waimea. 9 airports total!


Like · Reply ·  1 · Commented on by Wind On Water Communications [?] · January 12 at 11:52am

 **Moretta Balai** I never did fly on Mokulele yet ...


Unlike · Reply · Message ·  1 · January 11 at 8:42pm


 **Mokulele Airlines** Try us!!



Like · Reply ·  1 · Commented on by Wind On Water Communications [?] · January 12 at 11:52am



 **Kirk Tolai** Id like to take you, yes you pilot, out to dinner. You, me, candle light, and a sunset over the waters of waikiki. What do u say?



Unlike · Reply · Message ·  1 · January 11 at 11:50pm



 **Lance Furuyama** Maybe Friday, I'm working til then.



- 



Jamie Ferreira Tracey Librando Souza Kayzlen Lono Mili Librando ...Just booked my flight from Kona to Kahului!!! Will you be having any evening flights on Sunday, Dec 27? I would love to change my flight to that date. 😊
 Unlike · Reply ·  1 · December 17, 2015 at 5:50pm · Edited
 ↪ 10 Replies
- 



Christine Medeiros Mahi Please come to Hilo!!!
 Unlike · Reply · Message ·  3 · December 17, 2015 at 8:07pm
- 



Jonell O'Brien What about from Kalaeloa?
 Unlike · Reply · Message ·  2 · December 18, 2015 at 10:29am
- 



Charlotte Flanagan Love this airline!!!
 Unlike · Reply · Message ·  2 · December 17, 2015 at 10:20pm
- 



Michele Missy McFadden Going to book flights
 Unlike · Reply · Message ·  2 · December 17, 2015 at 10:37pm
- 



Liana Bishop Wow come back to see us !!!!
 Unlike · Reply · Message ·  1 · December 18, 2015 at 8:53pm
- 



Mamo Lei Wow, I just got back from Molokai.
 Unlike · Reply · Message ·  2 · December 18, 2015 at 5:46pm
- 


Faith Kaolulo Awesome ... 😊
 Unlike · Reply · Message ·  1 · December 18, 2015 at 11:07pm
- 

Arlene Arturo Kahahane Ake Omg....
 Unlike · Reply · Message ·  1 · December 19, 2015 at 11:05pm
- 

Mamo Lei Wow! What a deal.
 Unlike · Reply · Message ·  1 · December 18, 2015 at 5:43pm
- 

Gail Martin Love um
 Unlike · Reply · Message ·  1 · December 20, 2015 at 7:15pm
- 

Kehau Cobb-Adams Kahookano Mokulele nothing from the best destination Kalaeloa?
 Like · Reply · Message ·  5 · December 17, 2015 at 6:52pm
- 

Michelle Fitts I use them from Kapalua to Honolulu and return! So convenient and fun!
 Like · Reply · Message · December 20, 2015 at 8:00am
- 

Irene Perrigo Eklund Love Mokulele Airlines. ❤️

 **Luc La** ▸ Mokulele Airlines
 January 28 at 5:35pm · 🌐

Kobe loves fling on Mokulele Airlines



2 Likes 1 Comment

 Like  Comment  Share

 **Leigh Fitzgerald** ▸ Mokulele Airlines
 January 9 at 7:27am · 🌐

I fly Mokulele with my mom because it helps take her to work everyday but bring her home to my family each night . Love, Nel (age 4 weeks in photo)



24 Likes

Our communities and customers love us.... so why not let your community have an airline they can be proud of and say the same things?!?!

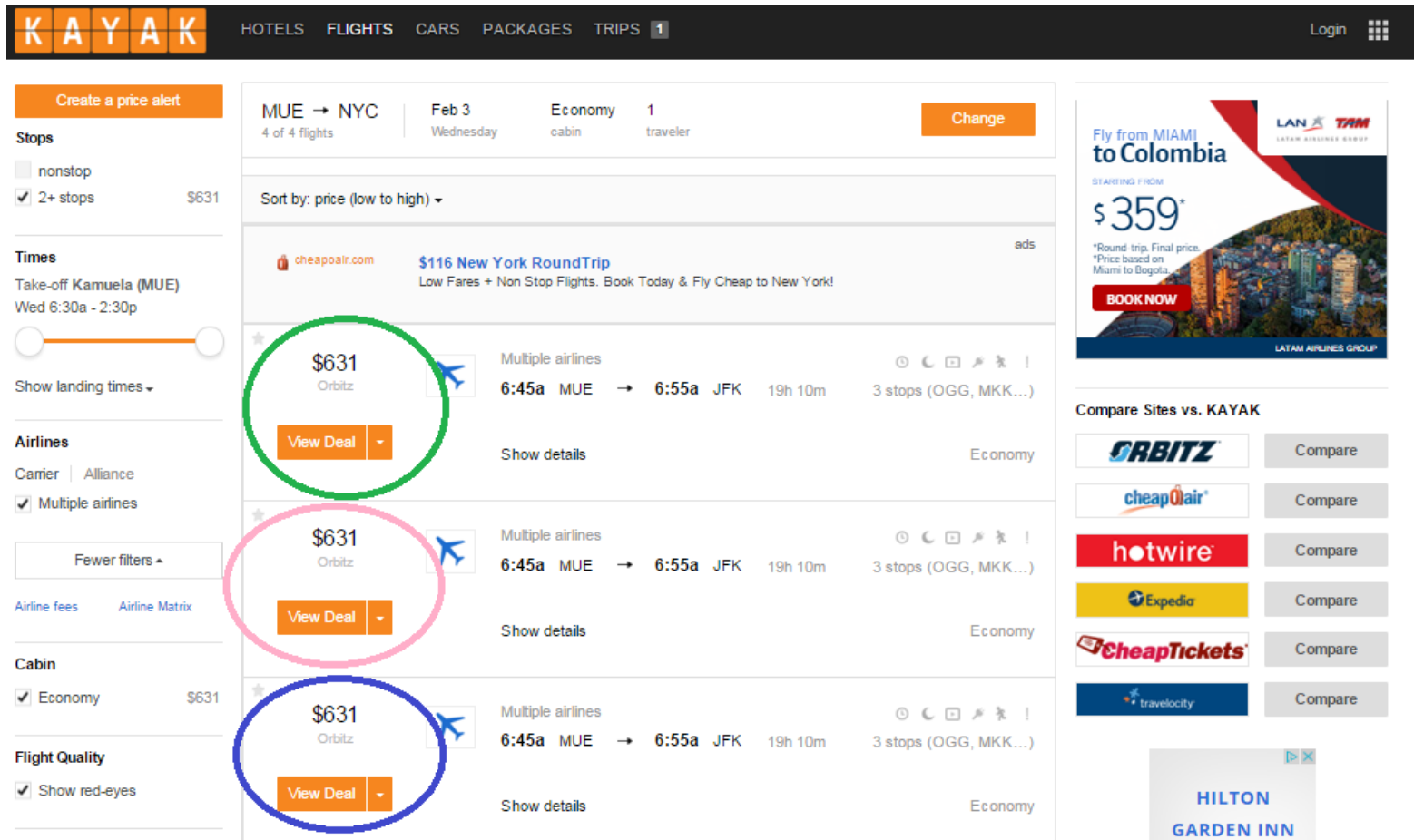


Mokulele Airlines meets the core criteria of the EAS program – notably CONNECTIVITY TO THE WORLD. All flights are sold and marketed in all the major GDS systems, and we active interline agreements with Alaska Airlines, Air New Zealand, Island Air, and Hahn Air. (we also have a few extras coming up in 2016).

Visibility is KEY to making your markets work.... We've been doing this for years and have the relationships and proven experience that travel agents and industry suppliers trust.



Many travelers rely on sites like Kayak.com, Expedia, and Orbitz for travel planning. Mokulele flights and connections are clearly visible when searching from our own EAS market – Kamuela/Waimea.



KAYAK HOTELS FLIGHTS CARS PACKAGES TRIPS 1 Login

Create a price alert

MUE → NYC | Feb 3 | Economy | 1 | Change

4 of 4 flights | Wednesday | cabin | traveler

Sort by: price (low to high) ▾

ads

cheapoair.com **\$116 New York Round Trip**
Low Fares + Non Stop Flights. Book Today & Fly Cheap to New York!

\$631 Orbitz	Multiple airlines	6:45a MUE → 6:55a JFK	19h 10m	3 stops (OGG, MKK...)	Economy
\$631 Orbitz	Multiple airlines	6:45a MUE → 6:55a JFK	19h 10m	3 stops (OGG, MKK...)	Economy
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Compare Sites vs. KAYAK

- ORBITZ Compare
- cheapoair Compare
- hotwire Compare
- Expedia Compare
- CheapTickets Compare
- travelocity Compare

HILTON GARDEN INN

And speaking of Waimea/Kamuela, Big Island, Hawai'i..



Kamuela (Kohala Coast)

Weekly Frequencies
 Completion Factor
 Annual Departures
 Block Time (in minutes)
 Annual Block Hours
 Stage length (statute miles)
 Available Seat Miles (9 seats)
 Load Factor
 Passengers
 Revenue Passenger Miles
 Average Fare

Kamuela to Kahului Option #2 - Year 1	
Weekly Frequencies	24
Completion Factor	99%
Annual Departures	1224
Block Time (in minutes)	0.7
Annual Block Hours	857
Stage length (statute miles)	79
Available Seat Miles (9 seats)	870264
Load Factor	28%
Passengers	3060
Revenue Passenger Miles	241740
Average Fare	\$63.26
	\$68 fare
Revenue:	
Passenger	\$193,562.79
Ancillaries	\$12,240.00
Total Revenue	\$205,802.79

We've added a 3rd flight during peak months, more flights to the community means better use of the airport

We've met the 99% controllable completion factor, easy.

2015 saw 9,714 pax, NOT 3,000
 Select us and let us try to do this in YOUR communities!

Revenue:		
	Passenger	
	Ancillaries	\$4.00 per passenger
		Total Revenue

Assumptions		
	Fuel Cost P/Gal	\$3.50
	Fuel Burn Gallons P/Hr	55.00

Local airports and airlines can “combat” this by doing extensive advertising and marketing however the power of being in the major booking engines AND showing connections will greatly increase ridership and success of the airline at your local airport... so while other airlines may be bidding for service at your community, simply asking if they are visible is one thing, but are they bookable is another!

Los Angeles - Terminal 6 snapshot

Our requested gate space in LAX is at Terminal 6 – which offers INSIDE CONNECTIONS (MEANING YOU DON'T HAVE TO EXIT SECURITY!) to ALL the SOUTH terminals – 4,5,6,7, and 8. This covers over 66% of LAX's departures! And interline partner Alaska Airlines flies to almost 20 destinations from LAX!

Alaska Destinations

Seattle
 Portland
 Anchorage
 Washington Natl/Reagan
 Baltimore
 Salt Lake city
 Vancouver
 Medford
 Mammoth Lakes
 Monterey
 Santa Rosa
 Sun Valley
 Gunnison
 Liberia, Costa Rica
 San Jose, Costa Rica
 Ixtapa
 Manzanillo
 Mazatlan
 Cabo San Lucas
 Loreto

Los Angeles International Airport (LAX)



Sample Flight Schedule for both IPL & VIS

Proposed start date: 21 March – 4 April 2016 Window (30 days after DOT award, if not earlier)

FROM Imperial, CA [IPL]

TO Los Angeles Intl [LAX]

5:40a	7:05a	100	0	XSA/SU
7:20a	8:45a	104	0	SA
10:00a	11:25a	111	0	XSA
11:05a	12:30p	115	0	SA
3:00p	4:25p	102	0	XTU/SA
6:30p	7:55p	113	0	XSA

FROM Los Angeles Intl [LAX]

TO Imperial, CA [IPL]

7:50a	9:15a	110	0	XSA/SU
9:10a	10:35a	114	0	SA
12:00p	1:25p	101	0	XSA
2:05p	3:30p	105	0	SA
4:20p	5:45p	112	0	XTU/SA
9:30p	10:55p	103	0	XSA

TO Visalia, Ca [VIS]

7:35a	9:00a	100	0	XSA/SU
10:00a	11:25a	104	0	SA
12:05p	1:30p	111	0	XSA
1:30p	2:55p	115	0	SA
5:15p	6:40p	102	0	XTU/SA
9:10p	10:35p	113	0	XSA

FROM Visalia, Ca [VIS]

TO Los Angeles Intl [LAX]

5:50a	7:15a	110	0	XSA/SU
7:00a	8:25a	114	0	SA
9:55a	11:20a	101	0	XSA
12:10p	1:35p	105	0	SA
2:20p	3:45p	112	0	XTU/SA
7:00p	8:25p	103	0	TU
7:20p	8:45p	103	0	XTU/SA

And what about when things don't go well..

We can't realistically plan for everything. But when things go wrong we will do our best to take care of our guests.

We will have comfortably configured vans in our locations to drive our guests to the nearest airport should there be an unrecoverable delay/cancellation. And when Visalia gets socked in due to clouds or fog, we are working on an agreement to use the Fresno Airport, so that when the plane lands, we board our guests flying Visalia to LAX out of the Fresno terminal, and when the plane from LA arrives, guests will collect their bags in Fresno and hop in our van for the drive to Visalia.

We presently do this in our high-end destination of Kapalua/West Maui. JHM Airport gets hit by crosswinds or other weather that doesn't allow for our scheduled operations – we simply fly to Kahului and then our staff will drive the guests to Lahaina/Kapalua. The last big airline to fly to JHM would simply cancel the flight – leaving the customers looking for their own way.



Just think, this could be you...




Hot Rates

- \$37** one way*
Molokai to Kahului
- \$48** one way*
Kalaheo to Molokai
- \$50** one way*
Honolulu to Molokai
- \$74** one way*
Waimea to Kahului
- \$77** one way*
Hona to Kapalua to Kahului
- \$80** one way*
Kapalua to Honolulu

*Price includes tax and fees. Seating at these prices are limited and available online. Rates subject to change, valid through 9/30/15.

Just think, this could be you...





Mokulele Airlines is a Hawaiian based airline. We've been focused on our core routes and have weathered many storms; including hurricanes, government shut downs, increased competition, failed competitors (yet we did NOT raise prices!), and a few economic recessions in Hawai'i. Yet our model still survives; because we empower our team to deliver a HIGH QUALITY product that your community can be proud of.

Our growth to California is only to help augment our overall operations. We aren't here to just chase the government money, we are here because we feel we can deliver air service your community deserves.

Please select Mokulele Airlines as your preferred airline for the Emergency RFP & continue your 9 seat waiver. We promise to NOT let you down!

Sincerely,

Ron Hansen & all 290 team members



The Numbers - Joint, Standard Award

Mokulele Airlines California EAS Proposal

		Year 1	
Market		IPL-LAX	VIS-LAX
Flts/day		4	4
		Req VIS	*Req IPL*
Miles		181	173
Block Hours/Segment		1.2	1.25
Frequency/Week		48	48
Completion Factor		99%	99%
Annual departures		2471	2471
Annual block hours		2965.2	3088.8
Est Load Factor		55%	65%
Est Pax		12232	14456
Est Fare		\$ 73.86	\$ 83.16
Ancillary		\$ 92,000.00	\$ 105,000.00
Total Revenue		\$ 995,435.21	\$ 1,307,166.71
Flt Ops		\$ 385,482.24	\$ 401,544.00
Ow nership		\$ 450,000.00	\$ 450,000.00
Maintenance		\$ 518,918.40	\$ 581,000.00
Fuel		\$ 370,656.00	\$ 386,100.00
Reserves		\$ 280,000.00	\$ 300,000.00
Insurance		\$ 60,000.00	\$ 60,000.00
Reservations/Distribution		\$ 90,000.00	\$ 110,000.00
Marketing		\$ 30,000.00	\$ 45,000.00
Admin		\$ 200,000.00	\$ 245,000.00
Airport Ops		\$ 747,760.00	\$ 747,760.00
			47
Expenses		\$ 3,132,816.64	\$ 3,326,404.00

		Year 1	
Market		IPL-LAX	VIS-LAX
Flts/day		4	4
		Req VIS	*Req IPL*
Income (loss)		\$ (2,137,381.43)	\$ (2,019,237.29)
Profit Element		\$ 103,252.83	\$ 108,932.20
Subsidy		\$ (2,240,634.26)	\$ (2,128,169.49)
Subsidy/Pax		\$ (183.18)	\$ (147.22)
Year 2 - 4 Subsidy		\$ 2,115,634.26	\$ 2,003,169.49
Subsidy / pax		\$ 144.14	\$ 115.48

The above bid is ONLY valid if the Department selects Mokulele at BOTH communities and does not award a 4 year award.

The Numbers - Joint Four Year Award

City	Year I Subsidy	Year I per pax	Year 2-4 Subsidy	Year 2-4 per pax
El Centro /Imperial	\$2,240,634.26	\$183.18	\$2,115,634.26	\$144.14
Visalia	\$2,128,169.49	\$147.22	\$2,003,169.49	\$115.26

Above bids are only if the Department does select Mokulele for BOTH communities and requires a 4 year award.

The Numbers - Separate Four Year Award

City	Year I Subsidy	Year I per pax	Year 2-4 Subsidy	Year 2-4 per pax
El Centro /Imperial	\$2,390,634.26	\$195.45	\$2,265,634.26	\$185.23
Visalia	\$2,278,169.49	\$185.23	\$2,153,169.49	\$148.95

Above bids are only if the Department does not select Mokulele for BOTH communities and requires a 4 year award.



BOUTIQUE AIR
548 Market St
San Francisco, CA
415.449.0505

About Boutique Air

Our Story

Headquartered in San Francisco, California, Boutique Air has been in operation since 2007. We began by flying fire surveillance missions for the U.S. Forestry Service and Bureau of Land Management. We evolved to provide air charter services from the Burbank, Hawthorne, Las Vegas and Redding airports with our Pilatus and Cessna fleet of aircraft. As a charter operator we have received certifications from both industry leading safety organizations, ARG/US and Wyvern. Boutique Air has pilots that are highly experienced and hold the most advanced FAA ratings - a key reason for our continued perfect safety record.

In July of 2012 Boutique Air applied for commuter operating authority from the Department of Transportation. We quickly passed tests on financial fitness and management competency, receiving authority for scheduled service in January of 2013.

We began scheduled service between Los Angeles and Las Vegas in January of 2014.

We have worked to develop our distribution channels. We have connections in place with all of the major Global Distribution Systems (GDSs), which travel agents use to access the market. You will find us on Worldspan and Apollo (Travelport), Sabre, and Amadeus. In addition, we are on the major Online Travel Agencies (OTAs), including Expedia, Travelocity, Priceline, Orbitz, CheapTickets, and CheapOAir.

EAS Contracts

<u>Route</u>	<u>Start Date</u>
Clovis (CVN) - Dallas (DFW)	July 15, 2014
Silver City (SVC) - Albuquerque (ABQ)	January 5, 2015
Carlsbad (CNM) - Dallas (DFW)	June 1, 2015
Carlsbad (CNM) - Albuquerque (ABQ)	June 1, 2015
Alliance, NE (AIA) - Denver (DEN)	July 1, 2015
Chadron, NE (CDR) - Denver (DEN)	July 15, 2015
Show Low AZ (SOW) - Phoenix (PHX)	August 1, 2015
Merced, CA (MCE) - Los Angeles (LAX)	October 5, 2015
Merced, CA (MCE)- Oakland (OAK)	October 5, 2015



BOUTIQUE AIR
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<u>Route</u>	<u>Start Date</u>
Merced, CA (MCE) - Las Vegas (LAS)	November 1, 2015
Phoenix, AZ (PHX) - Las Vegas (LAS)	November 1, 2015
Los Alamos (LAM) - Albuquerque (ABQ)	November 1, 2015
Greenville, MS (GLH) - Dallas (DFW)	November 10, 2015
Greenville, MS (GLH) - Nashville (BNA)	November 10, 2015
Muscle Shoals, AL (MSL) - Nashville (BNA)	February 15, 2016
Muscle Shoals, AL (MSL) - Atlanta (ATL)	February 15, 2016
Moab, UT (CNY) - Salt Lake City (SLC)	March 1, 2016
Moab, UT (CNY) - Denver (DEN)	March 1, 2016
Vernal, UT (CNY) - Denver (DEN)	March 1, 2016

Special Note on Boutique Air's TSA Security Program

During early 2015, Boutique Air has been working with the TSA and DHS on obtaining a full security program. This security program will allow Boutique Air to operate from sterile airport locations allowing our passengers a seamless and more efficient travel experience by only having to go through Airport/TSA security once. We began sterile security operations from EAS communities in Nebraska and Arizona to and from Denver International Airport and Phoenix Sky Harbor International Airport in June. The TSA approved Boutique Air's full AOSSP Security Program in June 2015. We continue to grow our EAS route network with the addition of Merced, CA and Greenville, MS which includes operations from LAX, OAK, LAS, and BNA.

Special Note on Boutique Air's Advertising

In order to increase brand recognition in the community, Boutique Air will spend at least \$20,000 per year on advertising & marketing to make El Centro's air service a success. We will utilize a combination of radio, print, billboard, TV, and internet advertising.

Special Note on Service Start Date

Boutique Air will begin service 60-90 days after the DOT issues the order selecting Boutique Air as the EAS Carrier. Boutique air will start service as early as operationally possible.



BOUTIQUE AIR
548 Market St
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What People Are Saying About Boutique Air

*Boutique Air PC-12, one of the **best turboprop aircraft** on the market!... Give them a try!!*

-Tarek A. via Yelp.com

*We also feel that the PC-12 aircraft bid by Boutique Air presents the **safest and most comfortable option for the traveling public.***

-Hon. Mayor David Lansford in Recommendation Letter
City of Clovis, NM

*Flew with Boutique from LA to Vegas and back and must say I was extremely surprised. From the ease of check-in, To the flight itself, **the whole process was great.** Price was competitive with any other airline out there. I plan on flying boutique for all my Vegas outings, and may even look into renting the whole plane for a group trip. Thanks Boutique!*

-Kevin J. via Yelp.com

*We find that Boutique Air is fit, willing and able to operate as a commuter air carrier, and **capable of providing reliable Essential Air Service...***

-Susan L. Kurland in Clovis EAS Award
Asst. Sec. for Aviation and International Affairs
US DOT

*Right now Boutique Air is **a very cool secret.***

-Examiner.com

*Flew with Boutique Air from LA to Las Vegas round trip and it was a great experience. **Good service, on time departures, and a hassle free and nice way to travel** in general. A really nice pilot and copilot as well.*

-Patrick S. via Yelp.com

***Smooth flights and personable staff** are part of the experience...*

-Clovis News Journal



BOUTIQUE AIR
548 Market St
San Francisco, CA
415.449.0505

Route Map





BOUTIQUE AIR
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San Francisco, CA
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Aircraft

Boutique Air currently flies a fleet of 11 Pilatus PC-12 aircraft. We operate a modern fleet of aircraft ranging from 2004-2007. All flights are flown by Captains with over 1200 hours of flight experience and an instrument rating. While we are certified to fly single pilot we opt to fly with a two member crew.

- 8 Passenger Executive Configuration OR 9 Passenger Commuter Configuration
- Pressurized Cabin
- Power Outlets
- Enclosed Lavatory

Photos of Boutique Air Aircraft





BOUTIQUE AIR
548 Market St
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Photos of Boutique Air Aircraft





BOUTIQUE AIR
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Reliability & Performance
Clovis, NM (CVN)

CVN	Date range	Scheduled	Flown	Cancelled Weather	Cancelled Other	Passengers	Pax per Flight	Completion Factor
July 2014	7/15 to 7/31	90	84	2	4	167	1.99	93.3%
August 2014	8/1 to 8/31	156	154	0	2	551	3.58	98.7%
September 2014	9/1 to 9/30	156	156	0	0	658	4.22	100%
October 2014	10/1 to 10/31	162	162	0	0	788	4.86	100%
November 2014	11/1 to 11/30	150	148	2	0	732	4.95	98.7%
December 2014	12/1 to 12/31	158	158	0	0	837	5.30	100.0%
January 2015	1/1 to 1/31	162	152	10	0	734	4.83	93.8%
February 2015	2/1 to 2/28	144	140	4	0	707	5.05	97.2%
March 2015	3/1 to 3/31	160	158	2	0	881	5.576	98.8%
April 2015	4/1 to 4/30	154	152	2	0	857	5.638	98.7%
May 2015	5/1 to 5/31	160	158	0	2	882	5.582	98.8%
June 2015	6/1 to 6/30	154	154	0	0	854	5.545	100%
July 2015	7/1 to 7/31	160	160	0	0	828	5.175	100%
August 2015	8/1 to 8/31	160	158	0	2	770	4.873	98.8%
September 2015	9/1 to 9/30	152	152	0	0	745	4.90	100%
October 2015	10/1 to 10/31	161	159	2	0	781	4.91	98.8%
November 2015	11/1 to 11/30	156	146	10	0	638	4.37	94%
December	12/1 to	154	142	12	0	596	4.20	92.2%



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2015	12/31							
Totals		2749	2693	46	10	13,006	4.83	97.9%

Silver City, NM (SVC)

SVC	Date range	Scheduled	Flown	Cancelled Weather	Cancelled Other	Pax.	Pax. per flight	Completion factor
January 2015	1/5 to 1/31	187	187	0	0	186	0.99	100%
February 2015	2/1 to 2/28	192	190	2	0	452	2.38	99%
March 2015	3/1 to 3/31	213	213	0	0	503	2.36	100%
April 2015	4/1 to 4/30	208	208	0	0	587	2.82	100%
May 2015	5/1 to 5/31	208	204	0	4	715	3.51	98.1%
June 2015	6/1 to 6/30	208	208	0	0	712	3.42	100%
July 2015	7/1 to 7/31	216	214	0	2	760	3.55	99.1%
August 2015	8/1 to 8/31	208	208	0	0	761	3.66	100%
September 2015	9/1 to 9/30	208	208	0	0	762	3.66	100%
October 2015	10/1 to 10/31	210	210	0	0	832	3.96	100%
November 2015	11/1 to 11/30	205	205	0	0	690	3.37	100%
December 2015	12/1 to 12/31	206	204	0	2	672	3.29	99%
Totals		2469	2459	2	8	7631	3.10	99.9%



BOUTIQUE AIR
 548 Market St
 San Francisco, CA
 415.449.0505

Carlsbad, NM (CNM)

CNM	Date range	Scheduled	Flown	Cancelled Weather	Cancelled Other	Pax.	Pax. per flight	Completion factor
June 2015	6/1 to 6/30	104	104	0	0	409	3.93	100%
July 2015	7/1 to 7/31	108	108	0	0	563	5.21	100%
August 2015	8/1 to 8/31	104	104	0	0	492	4.73	100%
September 2015	9/1 to 9/30	104	104	0	0	478	4.596	100%
October 2015	10/1 to 10/31	105	105	0	0	475	4.524	100%
November 2015	11/1 to 11/30	102	102	0	0	458	4.490	100%
December 2015	12/1 to 12/31	108	94	14	0	370	3.936	87%
Totals		735	721	14	0	3245	4.50	98%

Alliance, NE (AIA)

AIA	Date range	Scheduled	Flown	Cancelled Weather	Cancelled Other	Pax.	Pax. per flight	Completion factor
July 2015	7/1 to 7/31	108	108	0	0	217	2.01	100%
August 2015	8/1 to 8/31	104	104	0	0	275	2.64	100%
September 2015	9/1 to 9/30	104	102	2	0	253	2.48	98.1%
October 2015	10/1 to 10/31	106	105	1	0	364	3.47	99.1%
November 2015	11/1 to 11/30	102	98	4	0	296	3.02	96.1%
December 2015	12/1 to 12/31	104	95	9	0	366	3.85	91.3%
Totals		628	612	16	0	1771	2.91	97%

Chadron, NE (CDR)

CDR	Date range	Scheduled	Flown	Cancelled Weather	Cancelled Other	Pax.	Pax. per flight	Completion factor
July 2015	7/15 to 7/31	60	60	0	0	175	2.92	100%
August 2015	8/1 to 8/31	104	104	0	0	540	5.19	100%



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September 2015	9/1 to 9/30	104	102	2	0	391	3.83	98.1%
October 2015	10/1 to 10/31	105	105	0	0	373	3.55	100%
November 2015	11/1 to 11/30	103	103	0	0	336	3.26	100%
December 2015	12/1 to 12/31	104	99	5	0	373	3.76	95.1%
Totals		580	573	7	0	2018	3.48	99%

Show Low, AZ (SOW)

SOW	Date range	Scheduled	Flown	Cancelled Weather	Cancelled Other	Pax.	Pax. per flight	Completion factor
August 2015	8/1 to 8/31	160	160	0	0	626	3.91	100%
September 2015	9/1 to 9/30	152	152	0	0	739	4.86	100%
October 2015	10/1 to 10/31	160	160	0	0	669	4.18	100%
November 2015	11/1 to 11/30	156	154	2	0	390	2.53	99%
December 2015	12/1 to 12/31	152	152	0	0	458	3.01	100%
Totals		780	778	2	0	2882	3.70	99.9%

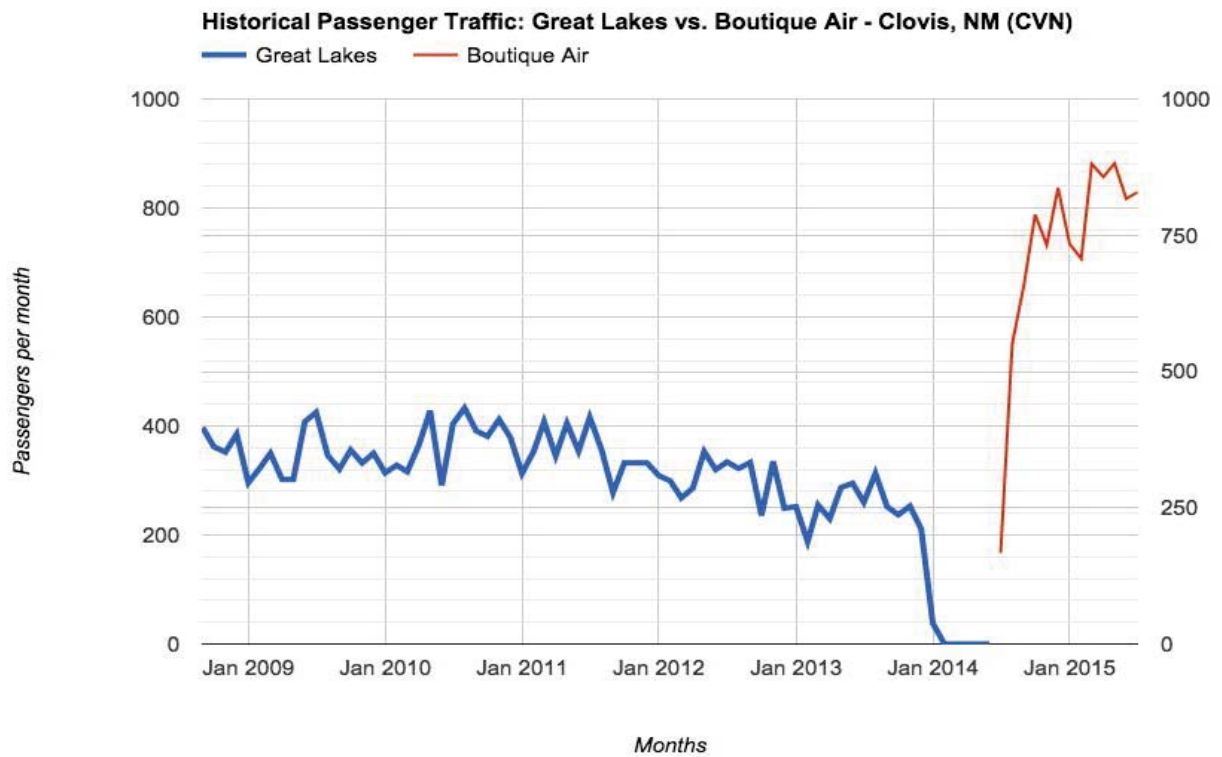
Merced, CA (MCE)

MCE	Date range	Scheduled	Flown	Cancelled Weather	Cancelled Other	Pax.	Pax. per flight	Completion factor
October 2015	10/1 to 10/31	225	225	0	0	654	2.907	100%
November 2015	11/1 to 11/30	322	320	2	0	1048	3.275	99.4%
December 2015	12/1 to 12/31	328	314	6	8	1096	3.490	96%
Totals		875	859	8	8	2798	3.22	98%



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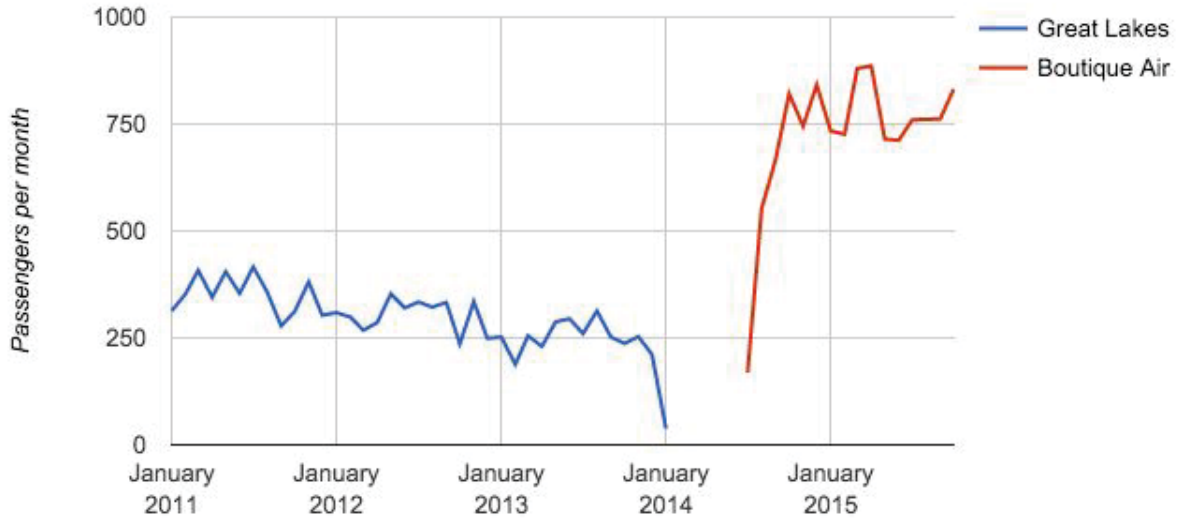
Historic Passenger Traffic



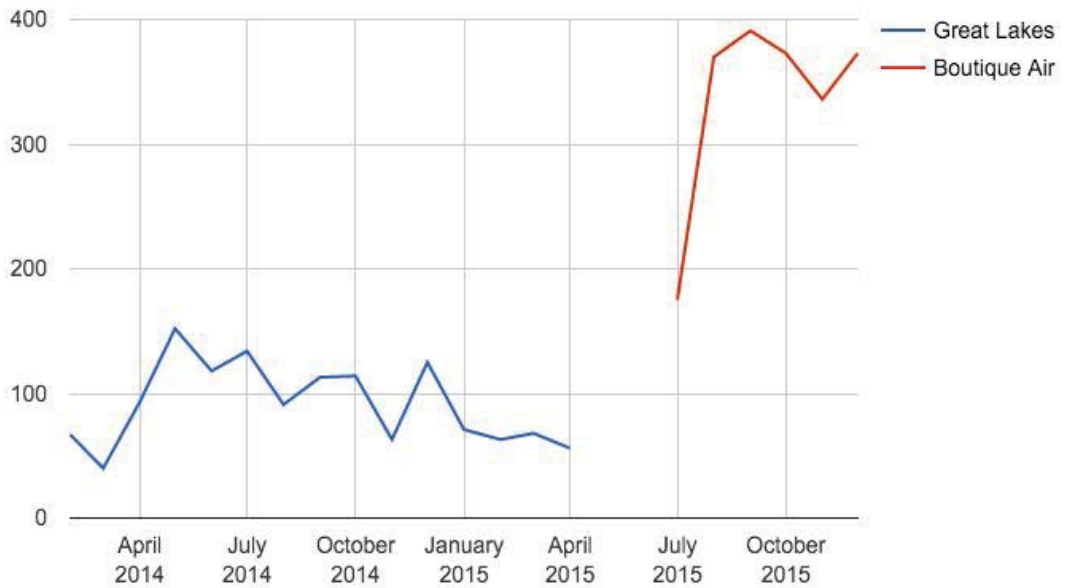


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548 Market St
San Francisco, CA
415.449.0505

Historical Passenger Traffic: Pacific Wings vs Boutique Air - Silver City, NM (SVC)



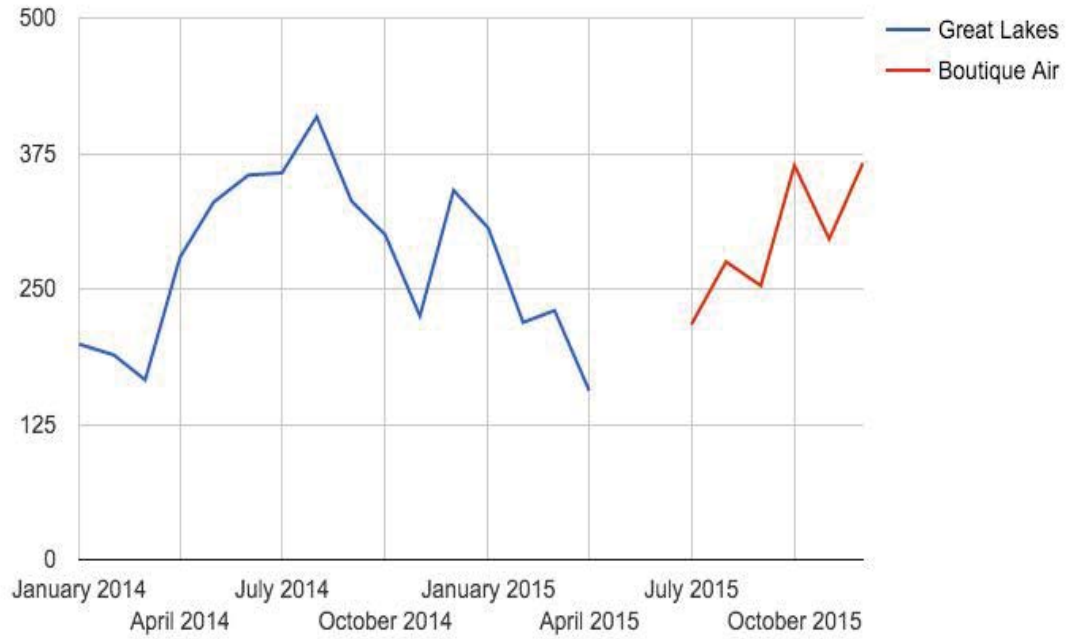
Historical Passenger Traffic: Great Lakes and Boutique Air - Chadron, NE (CDR)





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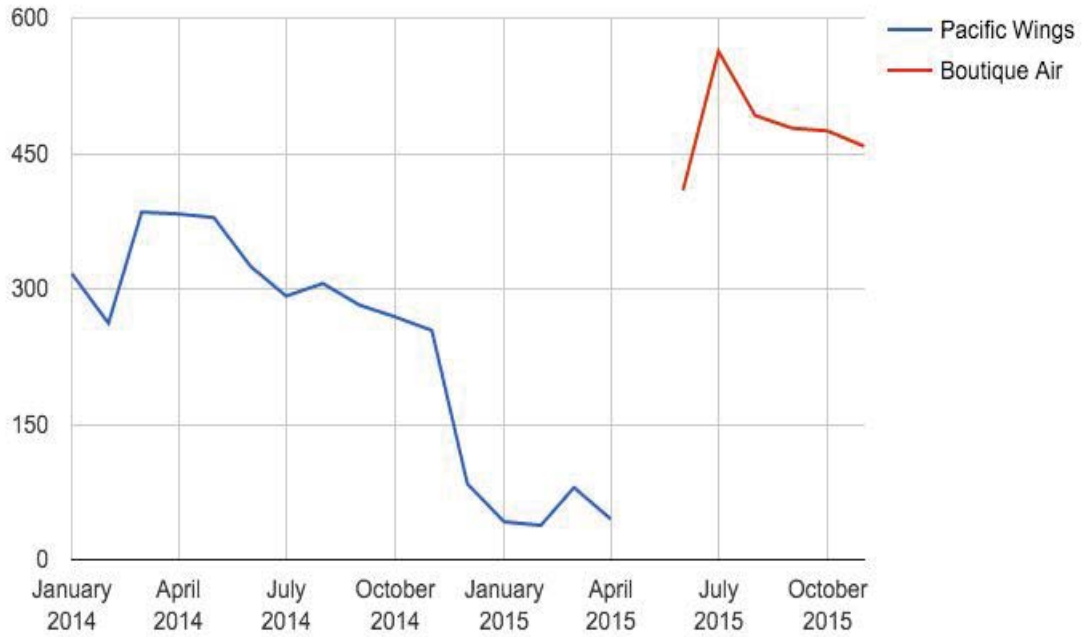
Historical Passenger Traffic: Great Lakes and Boutique Air - Alliance, NE (AIA)





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**Historical Passenger Traffic: Pacific Wings vs Boutique Air -
Carlsbad, NM (CNM)**





BOUTIQUE AIR
548 Market St
San Francisco, CA
415.449.0505

Proposal

Overview

Our proposal would be flown in eight or nine-seat, modern, pressurized Pilatus PC-12 aircraft. The term is two years.

From time to time we will also have sales to increase both awareness and passenger counts.

Community Input

Shortly after the bids are complete, Boutique Air will schedule meetings to meet with airport and/or city officials. This will allow us to answer any questions and provide additional information.

While we can't promise we will be able to implement everyone's suggestions, we welcome feedback from the citizens of these communities, as well as anyone who may have an interest in the proposed flights. What we can promise is that we will listen to your feedback, and give it the attention and consideration it deserves.

With respect and appreciation,

Shawn Simpson
CEO



BOUTIQUE AIR
 548 Market St
 San Francisco, CA
 415.449.0505

El Centro, CA (KIPL)

24 Nonstop RT Weekly IPL-LAX (4 Daily RTs)*

*Boutique Reserves the right to switch up to one daily RT to PHX

<u>Community:</u>	<u>El Centro, CA</u>
Operations	
Scheduled Flights	2,592
Completed Flights (98%)	2,541
Scheduled Block Hours	2,280
Scheduled Seats	20,736
Scheduled ASMs	3,911,040
Revenue	
Passengers	14,000
Average Fare	\$75
Fare Revenue	\$1,050,000
Total Revenue	\$1,050,000
Expenses	
Fuel	\$1,139,880
Ownership	\$960,000
Maintenance and Reserves	\$1,416,000
Staff	\$577,781
Marketing and Distribution	\$20,000
Other Indirect Costs	\$525,927
Total Costs	\$4,639,588
Profit Element	\$228,159
Margin	5.00%
Total Subsidy	\$3,817,747



BOUTIQUE AIR
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San Francisco, CA
415.449.0505



Before the United States Department of Transportation

Washington, DC

February 3, 2016

Essential Air Service at:

**EL CENTRO, CALIFORNIA
VISALIA, CALIFORNIA**

**Docket OST-2008-0299
Docket OST-2004-19916**

under 49 U.S.C. 41731 et.seq.

This document contains Great Lakes Aviation, Ltd.'s response to Order Requesting Proposals 2016-1-9.

Our proposals contemplates conveniently timed connecting services to our Los Angeles hub. Local service will be marketed and priced utilizing the Great Lakes (ZK) brand and reservations system. Additionally, Great Lakes maintains interline ticketing and baggage agreements with the majority of the other carriers serving the hub, including interline e-ticketing agreements with American Airlines, Delta Airlines (with the ability to earn Delta Skymiles) and United Airlines. All of which will offer passengers traveling to and from these communities supplemental access to the domestic and international air transportation system.

Great Lakes is proposing two roundtrips on weekdays and two weekend roundtrips utilizing Beech 1900-D aircraft. By operating this twin engine, pressurized and two pilot crew aircraft, Great Lakes believes that we will be enabled, with the support of the community, to stimulate traffic development. Attractive fares competitive with nearby regional markets will be offered. Great Lakes currently owns 28 Beech 1900-D aircraft and has a 29 year history of operating this aircraft type.

Our proposals assumes the establishment of a California pilot domicile and the placement of spare aircraft in the California network in order to enhance reliability and maintain schedule integrity.

Questions and comments may be referred to:

Chuck Howell
President
Great Lakes Aviation, Ltd.
1022 Airport Parkway
Cheyenne, WY 82001
(307) 432-7000

Great Lakes Aviation, Ltd.

Annual Compensation Requirements for Essential Air Service at
 El Centro, California to Los Angeles (LAX)
 Two Round Trips - Beech 1900-D
 98.0% completion factor

Departures:	1,223
Block Hours:	1,264
Revenue Passenger Miles:	2,117,700
Available Seat Miles:	4,205,897

Operating Revenues:					
Passenger:	IPL - LAX	11,700	psgrs at	\$59.95	\$701,415
Other:	(at 0.62% of passenger revenue)				\$4,349
Total Operating Revenues:					\$705,764

Operating Expenses:				
Direct:	Aircraft and Hull Insurance		\$721,710	
	Fuel and Oil		\$616,808	
	Flying Operations		\$352,555	
	Maintenance		\$602,896	
Total Direct Expenses:				\$2,293,969
Total Indirect Expenses:				<u>\$906,258</u>
Total Operating Expenses:				\$3,200,227
Operating Loss				(\$2,494,463)
Profit Element (5.0% of Total Operating Expenses)				\$160,011
Annual Compensation Requirement:				\$2,654,475

Representative Schedule
 *** [IPL] El Centro, California ***

----- DEPARTURES -----					
FLT	DPT	ARR	TO	EQP	FREQ
3020	6:45	7:47	LAX	BE-1900	123456
3023	13:30	14:32	LAX	BE-1900	12345.7
----- ARRIVALS -----					
FLT	EQP	FREQ	FROM	DPT	ARR
3023	BE-1900	123456	LAX	11:30	12:32
3029	BE-1900	12345.7	LAX	17:00	18:02

No Upline Scheduling Restrictions

Great Lakes Aviation, Ltd.

Annual Compensation Requirements for Essential Air Service at
 Visalia, California to Los Angeles (LAX)
 Two Round Trips - Beech 1900-D
 98.0% completion factor

Departures:	1,223
Block Hours:	1,223
Revenue Passenger Miles:	2,044,500
Available Seat Miles:	4,043,238

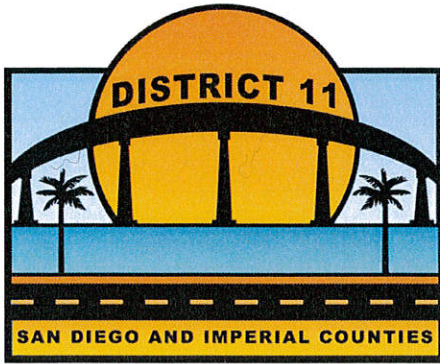
Operating Revenues:					
Passenger:	VIS - LAX	11,750	psgrs at	\$59.58	\$700,065
Other:	(at 0.62% of passenger revenue)				\$4,340
Total Operating Revenues:					\$704,405

Operating Expenses:				
Direct:	Aircraft and Hull Insurance		\$721,710	
	Fuel and Oil		\$602,436	
	Flying Operations		\$341,119	
	Maintenance		\$592,446	
Total Direct Expenses:				\$2,257,710
Total Indirect Expenses:				<u>\$900,304</u>
Total Operating Expenses:				\$3,158,015
Operating Loss				(\$2,453,609)
Profit Element (5.0% of Total Operating Expenses)				\$157,901
Annual Compensation Requirement:				\$2,611,510

Representative Schedule
 *** [VIS] Visalia, California ***

----- DEPARTURES -----					
FLT	DPT	ARR	TO	EQP	FREQ
3030	6:45	7:45	LAX	BE-1900	123456
3037	13:30	14:30	LAX	BE-1900	12345.7
----- ARRIVALS -----					
FLT	EQP	FREQ	FROM	DPT	ARR
3037	BE-1900	123456	LAX	11:55	12:55
3039	BE-1900	12345.7	LAX	16:45	17:45

No Upline Scheduling Restrictions



Date: February 18, 2016
To: ICTC Commissioners
From: Laurie Berman, Caltrans District 11, District Director
Re: **District Director's Report**

The following is the California Department of Transportation, District 11 report for the Imperial County Transportation Commission (ICTC) meeting of February 24, 2016:

1. Project Updates:

Please see map at end of report for project level detail.

2. Traffic Operations:

SR-78/Hovley Road, Brawley

The signal posts are up on SR-78 and Hovley Road in Brawley for the Traffic Signal Project. Crews were busy raising four posts for the new traffic signals and two posts for flashing beacons. Work will continue next week to install the electrical connections. The job is on track to be completed and the new traffic signals activated by the end of the month.

SR-115/Worthington Road, Holtville

Caltrans initiated a traffic investigation to review field conditions, collision history and traffic collision reports for the intersection of SR-115/Worthington Road in Holtville. The investigation analysis resulted in the recommendation of signing and pavement marking enhancements which are being installed in the next couple of months at different times.

3. Communications:

Caltrans District 11 will host the 2016 Imperial Transportation Update/Interstate 8 Update Project Groundbreaking Ceremony on Wednesday, Feb. 24 at noon. The event will take place in front of the new El Centro Maintenance Station at 1102 Montenegro Street in El Centro in Imperial County. Featured speakers are Caltrans District 11 Director Laurie Berman, Imperial County Transportation Commission Executive Director Mark Baza and California Highway Patrol Captain Mentek. The event will provide an update to the media about transportation projects and related issues in Imperial County covering FY 16/17 and serve

as a groundbreaking ceremony for the I-8 Update Pavement project. The five segments of the project will construct 48 miles of *Continuously Reinforced Concrete Pavement* along I-8 from the Arizona border. The new roadway will extend the life expectancy of the pavement, provide a smoother ride for motorists, and reduce the need for maintenance. The total cost is \$417.7 million from state funds. The first three segments begin construction in early 2016 and are expected to be completed in 2018. The remaining two segments will start in early 2017 and finish in 2019. More details about the project is in the “Maintenance” section of the report.

4. Maintenance:

Caltrans Maintenance crew are involved with the pruning of median oleanders that is taking place on I-8 in the El Centro area. This is an annual undertaking to shape and create an aesthetic appeal to this section. This work will be completed in mid-March.

The Caltrans El Centro Functional and Landscape Crew recently removed graffiti on all state property along SR-86 between State Street and Western Avenue.



The first three segments of the *Interstate 8 Continuously Reinforced Concrete Pavement Project* will begin construction early 2016:

- **Segment 1**, is near El Centro from 0.6 mile west of Anderholt Road Overcrossing to 0.5 mile east of the East Highline Canal Bridge, was awarded to Coffman Specialties, Inc. on November 18, 2015. Construction began the first week of February. Construction is expect to be completed early 2018.
- **Segment 2**, 26 miles east of El Centro from 0.8 mile west of State Route (SR) 98/I-8 separation to 0.6 mile east of the All American Canal, was awarded to Coffman Specialties, Inc. on December 15, 2015. Construction is expected to begin the first part of March 2016 and be completed in the spring of 2019.
- **Segment 3**, near Winterhaven from 0.7 mile west of SR 186/I-8 separation to 0.3 mile east of Fourth Avenue Overcrossing, was awarded to Security Paving Company, Inc. December 22, 2015. Construction is expected to begin the mid-March 2016 and be completed in the spring of 2018.

The other 2 segments are scheduled to begin construction in February 2017. These 2 segments are:

- **Segment 4**, near El Centro from 0.6 mile west of I-8/SR-111 separation to 0.6 mile west of Anderholt Road overcrossing and from 0.5 mile east of the East Highline Canal Bridge to 0.8 mile west of I-8/SR-98 separation.
- **Segment 5**, near Winterhaven from 0.7 mile west of Ogilby Road Overcrossing to 0.7 west of the I-8/SR-186 separation.

5. **Planning Studies:**

There are a number of on-going planning studies in Imperial County, one of which is highlighted below.

Completed *Interstate 8 Transportation Concept Report* (TCR).

The document can be viewed at the following link:

http://dot.ca.gov/dist11/departments/planning/pdfs/tcr/2016_TCR_I_8.pdf

6. **Local Assistance:**

ATP Cycle 3 Call-for-Projects

On March 16, 2016 the California Transportation Commission (CTC) will approve the Cycle 3 ATP Guidelines. The Cycle 3 Call for Projects is tentatively scheduled for late March 2016 through mid-June 2016. And includes 19/20 and 20/21 state funding years totaling about \$230 M.

Systemic Safety Analysis Report Program Call for Applications

The Systemic Safety Analysis Report Program announced a call for applications on February 16, 2016. The deadline to submit applications is Friday, March 25, 2016.

\$10 million from the Highway Safety Improvement Program (HSIP) was set aside and exchanged for state funds to implement a new safety analysis program, the Systemic Safety Analysis Report Program (SSARP). The intent of the SSARP is to assist local agencies in performing collision analysis, identifying safety issues on their roadway network, and developing a list of systemic low-cost countermeasures that can be used to prepare future HSIP and other safety program applications.

For more information including program guidelines, application form, and application instructions, please visit our [HSIP and SSARP webpage](#).

Training

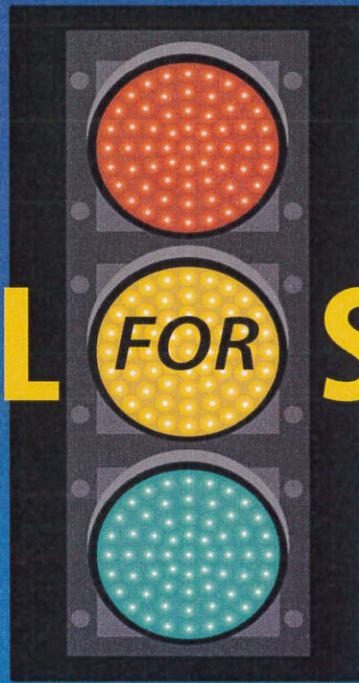
Caltrans Audits and Investigations will be holding a training on Architectural & Engineering Firms' Indirect Cost Rate on **March 15, 2016** from 8:30 am to 4:30 pm at Caltrans District 12 in Irvine. Topics include: Federal Acquisitions Regulation (FAR) Compliant Indirect Cost Rate (ICR), CPA Indirect Cost Rate Audits, Safe Harbor Indirect Cost Rate and LAPM Chapter 10.3 A&E Consultant Audit and Review Process.

Caltrans District 12
3347 Michelson Drive, Suite 100
Irvine, CA 92612

Parking fee for one day is \$20.

New Signal Ahead on SR-78 and Hovley Road

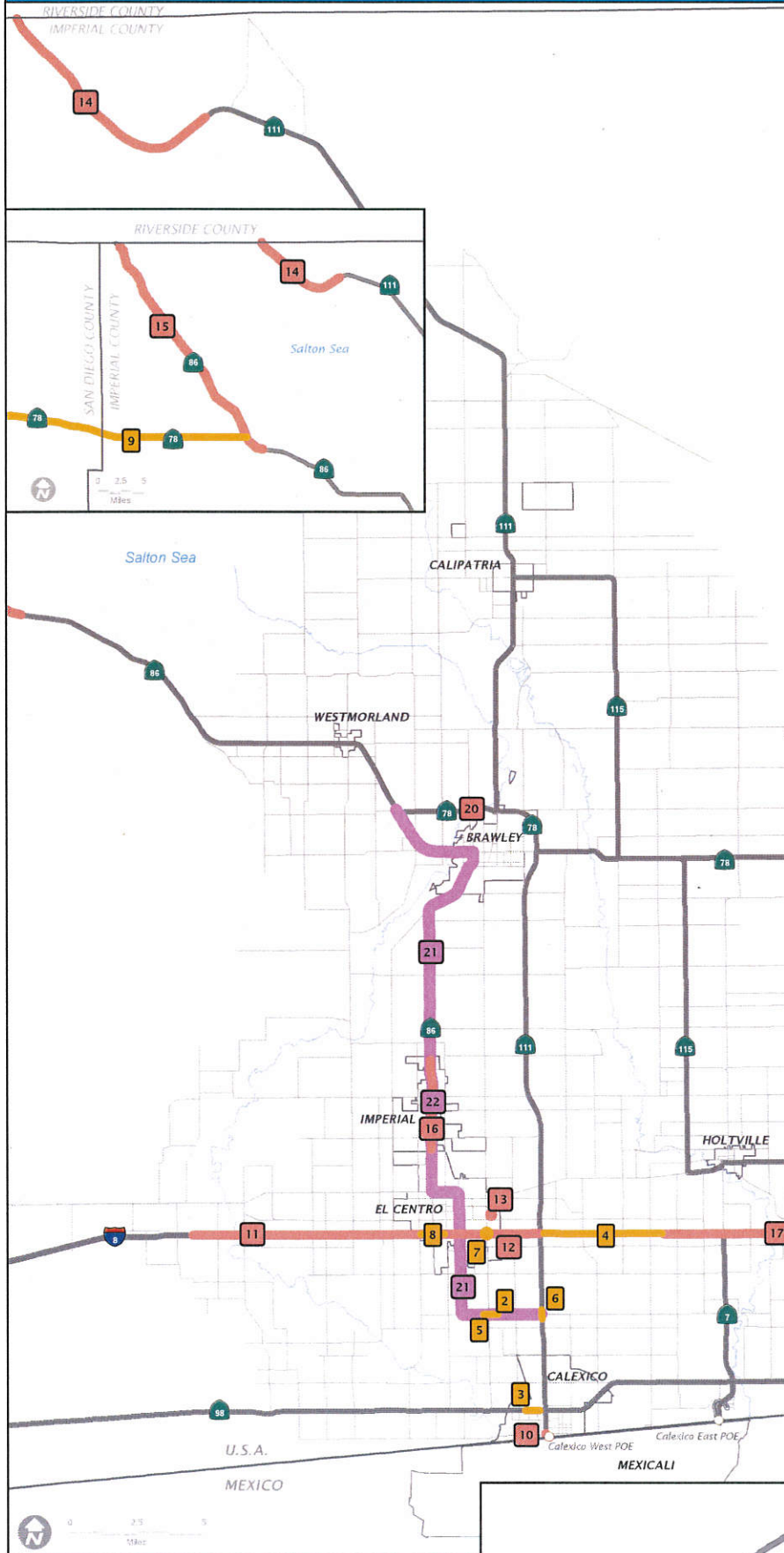
SIGNAL FOR SAFETY



Motorists are reminded to drive safely, obey all laws and to pay special attention to vehicles crossing at intersections.



IMPERIAL COUNTY STATUS OF TRANSPORTATION PROJECTS



ENVIRONMENTAL

1. SR-186/I-8 Interchange Improvements

DESIGN

2. SR-86/Heber Ave* Sidewalk, Transit, & ADA Improvements
Design Complete Spring 2016
3. SR-98 West Widening Phase 1B
Eady Ave. to Ollie Ave.
Design Complete Spring 2016
4. I-8 Pavement Rehabilitation at Various Locations
Design Complete Summer 2016
- 4a. I-8 Pavement Rehabilitation at Ogilby Rd to SR-186
Design Complete Summer 2016
5. SR-86/Dogwood Road Intersection Improvements*
Design Complete Spring 2016
6. SR-86/SR-111 Intersection Improvements*
Design Complete Fall 2016
7. Dogwood Road Landscape
Design Complete Spring 2016
8. I-8/Imperial Ave Interchange Improvements
Design Complete Spring 2017
9. SR-78 West of SR-86 Pavement Rehabilitation
Design Complete Fall 2016

CONSTRUCTION

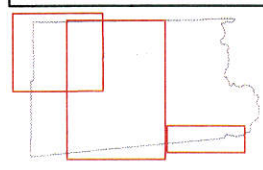
10. SR-111 Calexico West - GSA POE Reconfiguration*
Construction Begin Fall 2015
11. Replace Asphalt on I-8
Construction Complete Spring 2016
12. I-8/Dogwood Rd Interchange Improvements
Construction Complete Fall 2016
13. El Centro Maintenance Station
Construction Complete Spring 2017
14. SR-111/SR-186 Pavement Rehabilitation
Construction Complete Summer 2017
15. SR-86 Pavement Rehabilitation
Construction Complete Spring 2016
16. SR-86 Pavement Rehabilitation
Construction Complete Fall 2016
17. I-8 Pavement Rehabilitation
Construction Complete Summer 2017
18. I-8 Pavement Rehabilitation
Construction Complete Spring 2018
19. I-8 Pavement Rehabilitation
Construction Complete Spring 2018
20. New Signal at SR-78 and Hovely Rd.
Construction Complete Spring 2016

RELINQUISHMENT

21. SR-86 Relinquishment From SR-78 to SR-111
Senate Bill 788 Approved Fall 2013
22. SR-86 Relinquishment for City of Imperial
CAR Approved August 2015
23. SR-186 Relinquishment 500 Feet from Border to GSA*
Relinquishment Complete Summer 2016

*The California Department of Transportation (Caltrans) is a partner in this study/projects, although not the lead agency.

Abbreviations:
GSA: General Services Administration
POE: Port of Entry
PSR: Project Study Report
SP&R: State Planning and Research
CAR: Cooperative Agreement Report

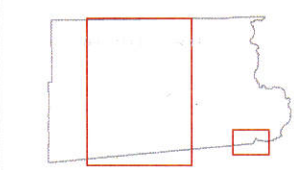
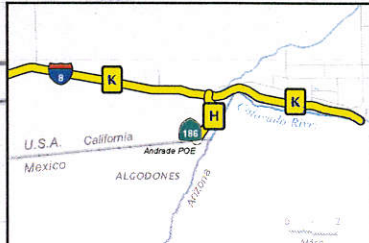
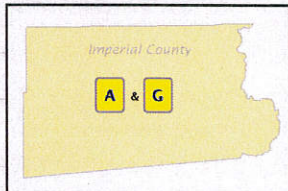


IMPERIAL COUNTY STATUS OF TRANSPORTATION STUDIES AND REPORTS



PLANNING

- A. Safe Routes to Schools Regional Master Plan:
Ryan Snyder & Associates
2015 - 2016
- B. Holtville Complete Streets Plan:
LGC Consultants & Alta Planning
2014 - 2016
- C. SDSU-IVC Transit Shuttle Analysis Study:
AECOM
2015 - 2017
- D. Calexico Transit Assessment Study:
RFP released 2015
- E. Calexico Bicycle Master Plan Update
Contract Begins 2016
- F. Goods Movement- Phase II:
HDR Economics
2014 - 2016
- G. Mobility Hubs Study:
IBI Group
2015 - 2017
- H. State Route 186
Transportation Concept Report
Complete Fall 2015
- I. State Route 78
Transportation Concept Report
Complete Fall 2015
- J. State Route 7
Transportation Concept Report
Complete Fall 2015
- K. Interstate 8
Transportation Concept Report
Complete Winter 2016
- L. State Route 115
Transportation Concept Report
Complete Summer 2016
- M. State Route 86
Transportation Concept Report
Complete Summer 2016
- N. Forrester Road Project Study Report
PSR Begin Summer 2016 (K Phase)



Caltrans **IMPERIAL COUNTY TRANSPORTATION**

Portions of this map contain geospatial information supplied by the regional county GIS program. All rights reserved. The data shown on this map is the responsibility of the user.

06/2015 01/2017

VI. ACTION CALENDAR

- A. *Imperial County Transportation Commission (ICTC)
resolution for Federal Fiscal Year (FFY) 2016/17 – 2021/2022
Federal Transportation Improvement Program (FTIP)*



1405 N. IMPERIAL AVE., SUITE 1
EL CENTRO, CA 92243-2875
PHONE: (760) 592-4494
FAX: (760) 592-4497

February 17, 2016

James Predmore, Chair
Imperial County Transportation Commission
1405 N. Imperial Ave., Suite 1
El Centro, CA 92243

SUBJECT: Imperial County Transportation Commission (ICTC) resolution for Federal Fiscal Year (FFY) 2016/17 – 2021/2022 Federal Transportation Improvement Program (FTIP)

Dear Commission Members:

The Imperial County Transportation Commission has submitted its portion of the Federal Transportation Improvement Program (FTIP) for inclusion into the Southern California Association of Governments (SCAG) 2017 FTIP. The program has been prepared in accordance with State and Federal requirements. Every effort was made to contact local agencies to allow them the opportunity to update the status of all projects on the attached list.

Attached is a resolution that establishes our commitment to implement all listed projects in the FTIP in partnership with member agencies and Caltrans. Commitment is based on the assumption that funding sources/revenue remain stable and consistent.

The Management Committee met on February 10, 2016 and forwards this item to the Commission for their review and approval after public comment, if any:

1. Authorize the Chairman to sign the resolution that certifies funding has been identified for the projects in the FFY 2016/17-2021/22 FTIP and affirms our commitment to implement all projects in the program.

Sincerely,

A handwritten signature in blue ink that reads 'Mark Baza'.

MARK BAZA
Executive Director

MB/vm

Attachment

**CITIES OF BRAWLEY, CALEXICO, CALIPATRIA, EL CENTRO, HOLTVILLE, IMPERIAL, WESTMORLAND,
IMPERIAL IRRIGATION DISTRICT AND COUNTY OF IMPERIAL**

RESOLUTION NO. XXXX-XX

A RESOLUTION OF THE IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC) WHICH CERTIFIES THAT ICTC HAS THE RESOURCES TO FUND THE PROJECTS IN THE FFY 2016-17 – 2021/22 TRANSPORTATION IMPROVEMENT PROGRAM AND AFFIRMS ITS COMMITMENT TO IMPLEMENT ALL PROJECTS IN THE PROGRAM

WHEREAS, Imperial County is located within the metropolitan planning boundaries of the Southern California Association of Governments; and

WHEREAS, the Fixing America's Surface Transportation Act (FAST Act) requires SCAG to adopt a regional transportation improvement program for the metropolitan planning area; and

WHEREAS, FAST Act also requires that the regional transportation improvement program include a financial plan that demonstrates how the transportation improvement program can be implemented; and

WHEREAS, the ICTC is the agency responsible for short-range capital and service planning and programming for the Imperial County area within SCAG; and

WHEREAS, as the responsible agency for short-range transportation planning, the ICTC is responsible for the development of the Imperial County Transportation Improvement Program, including all projects utilizing federal and state highway/road and transit funds; and

WHEREAS, the ICTC must determine, on an annual basis, the total amount of funds that could be available for transportation projects within its boundaries; and

WHEREAS, the ICTC has adopted the FFY 2016/17-2021/22 Imperial County Transportation Improvement Program with funding for FFY 2016/17 and 2017/18 available and committed, and reasonably committed for FFY 2018/19 through 2021/22.

NOW, THEREFORE, BE IT RESOLVED by the ICTC that it affirms its continuing commitment to the projects in the FFY 2016/17-2021/22 Imperial County Transportation Improvement Program (TIP); and

BE IT FURTHER RESOLVED, that the FFY 2016/17-2021/22 Imperial County TIP Financial Plan identifies the resources that are available and committed in the first two years and reasonably available to carry out the program in the last four years, and certifies that:

1. Projects in the FFY 2016/17-2021/22 ICTC TIP are consistent with the proposed 2016 State Transportation Improvement Program scheduled to be approved by the California Transportation Commission in April 2016; and

2. All of the projects in the Imperial County TIP have complete funding identified in the Program.
3. ICTC has the funding capacity in its county Surface Transportation Program and Congestion Mitigation and Air Quality Program allocation to fund all of the projects in the FFY 2016/17-2021/22 Imperial County TIP; and
4. The local match for projects funded with federal STP and CMAQ program funds is identified in the TIP.
5. All the Federal Transit Administration funded projects are programmed within FAST Act Guaranteed Funding levels.

PASSED AND ADOPTED at a regular meeting of the Imperial County Transportation Commission held on February 24, 2016.

By: _____
Chairman

ATTEST:

By:

CRISTI LERMA
Secretary to the Commission

Project Listing

2017 FTIP (FY 2016/2017 - FY 2021/2022)

Local Highway, State Highway, Transit

County Approved

Cost in Thousands

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
IMP120601	Imperial	SSAB		7120003	NCR31				L	EXEMPT - 93.126	0
Description:							PTC	734	Agency	BRAWLEY	

S. Palm Ave. Rehabilitation Project- Asphalt rehab/overlay and bicycle lane striping.

Change Reason	MINOR CHG			Status	County Approved			Phase	Environmental Document/Pre-design Phase (PA&ED)			
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
STP LOCAL			650	650	650							650
AGENCY			84	84	84							84
IMP120601 Total			734	734	734							734

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
IMP120602	Imperial	SSAB		7120001	NCR31				L	EXEMPT - 93.126	0
Description:							PTC	489	Agency	BRAWLEY	

W. A Street Rehabilitation Project- Asphalt rehab/overlay and bicycle lane striping.

Change Reason	COMP			Status	County Approved			Phase	Contract Complete			
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
STP LOCAL			433	433	433							433
AGENCY			56	56	56							56
IMP120602 Total			489	489	489							489

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
IMP120615	Imperial	SSAB		6TDL04	VEN03				L	EXEMPT - 93.126	0
Description:							PTC	330	Agency	BRAWLEY	

New CNG street sweeper

Change Reason	COMP			Status	County Approved			Phase	Contract Complete			
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ			292	292	292							292
AGENCY			38	38	38							38
IMP120615 Total			330	330	330							330

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
IMP141202	Imperial	SSAB		7120004	NCR27				L	EXEMPT - 93.126	0
Description:							PTC	300	Agency	BRAWLEY	

Construction of pedestrian improvements along 1st street from Main Street to A Street.

Change Reason	MINOR CHG			Status	County Approved			Phase	No Project Activity			
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ			266	266		266						266
AGENCY			34	34		34						34
IMP141202 Total			300	300		300						300

Project Listing

2017 FTIP (FY 2016/2017 - FY 2021/2022)

Local Highway, State Highway, Transit

County Approved

Cost in Thousands

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
IMP141203	Imperial	SSAB		7120004	NCN26				L	EXEMPT - 93.126	0
Description:							PTC	153	Agency	BRAWLEY	

Bike lane striping and signage throughout the City

Change Reason	C/O 2015	Status	County Approved	Phase	Contract Award							
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ			130	130	130							130
AGENCY			23	23	23							23
IMP141203 Total			153	153	153							153

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
IMP150601	Imperial	SSAB		7120004	NCR27				L	EXEMPT - 93.126	0
Description:							PTC	300	Agency	BRAWLEY	

Sidewalk Rehabilitation on Various Streets

Change Reason	MINOR CHG	Status	County Approved	Phase	Engineering/Plans, Specifications and Estimates (PS&E)							
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ			266	266	266							266
AGENCY			34	34	34							34
IMP150601 Total			300	300	300							300

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
IMP080904	Imperial	SSAB		IMP080904	STUDY				L	EXEMPT - 93.126	0
Description:							PTC	226	Agency	CALEXICO	

Seismic Bridge Evaluation Study

Change Reason	MINOR CHG	Status	County Approved	Phase	Construction/Project Implementation Begins							
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
STP LOCAL	200			200	200							200
CITY FUNDS	26			26	26							26
IMP080904 Total	226			226	226							226

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
IMP090701	Imperial	SSAB		6TDL04	NCN25				L	EXEMPT - 93.126	0
Description:							PTC	4,000	Agency	CALEXICO	

Develop Bicycle Paths and Public Park Space Adjacent to the New River, Calexico (HPP TEA-LU Project #3092)

Change Reason	C/O 2015	Status	County Approved	Phase	Engineering/Plans, Specifications and Estimates (PS&E)							
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
DEMO-SAFETEA-LU	1,600		1,600	3,200	3,200							3,200
STATE LOCAL PARTNER	400		400	800	800							800
IMP090701 Total	2,000		2,000	4,000	4,000							4,000

Project Listing

2017 FTIP (FY 2016/2017 - FY 2021/2022)

Local Highway, State Highway, Transit

County Approved

Cost in Thousands

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
IMP091001	Imperial	SSAB		6OM0701	CAX63				L	NON-EXEMPT	0
Description:							PTC	9,276	Agency	CALEXICO	

Widen and Improve Cesar Chavez Blvd. to 5 lanes (3+2) from 2nd Street to SR 98. Other improvements include: surface rehab, turn lanes, traffic signal, lighting, and sidewalks

Change Reason	C/O 2015	Status	County Approved	Phase	Engineering/Plans, Specifications and Estimates (PS&E)							
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
FFY 2009 Appropriations Earmarks	150	1,700	1,000	2,850	2,850							2,850
FHWA CORRIDORS AND BORDERS PROGRAM AGENCY			4,500	4,500		4,500						4,500
AGENCY	191	350	1,385	1,926	1,026	900						1,926
IMP091001 Total	341	2,050	6,885	9,276	3,876	5,400						9,276

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
IMP120603	Imperial	SSAB		7120001	NCR31				L	EXEMPT - 93.126	0
Description:							PTC	838	Agency	CALEXICO	

Cole Road Rehabilitation Project between State Highway 111 and M.L. King Avenue

Change Reason	COMP	Status	County Approved	Phase	Contract Complete							
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
STP LOCAL			742	742	742							742
AGENCY			96	96	96							96
IMP120603 Total			838	838	838							838

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
IMP120604	Imperial	SSAB		7120001	NCR31				L	EXEMPT - 93.126	0
Description:							PTC	320	Agency	CALEXICO	

Second Street Rehabilitation Project "East City Entrance" from Andrade Avenue to E. Rivera Avenue

Change Reason	DEL	Status	County Approved	Phase	No Project Activity							
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
STP LOCAL			283	283	283							283
AGENCY			37	37	37							37
IMP120604 Total			320	320	320							320

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
IMP120617	Imperial	SSAB		6TDL04	VEN03				L	EXEMPT - 93.126	0
Description:							PTC	295	Agency	CALEXICO	

New CNG street sweeper

Change Reason	DEL	Status	County Approved	Phase	No Project Activity							
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ			261	261	261							261

Project Listing

2017 FTIP (FY 2016/2017 - FY 2021/2022)

Local Highway, State Highway, Transit

County Approved

Cost in Thousands

AGENCY			34	34	34										34
IMP120617 Total			295	295	295										295

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment		
IMP1301002	Imperial	SSAB		7120001	FUL52				L	EXEMPT - 93.126	0		
Description:							PTC	101	Agency	CALEXICO			
Change Reason		DEL			Status		County Approved		Phase	No Project Activity			
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ				89	89	89							89
AGENCY				12	12	12							12
IMP1301002 Total				101	101	101							101

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment		
IMP1301001	Imperial	SSAB		7120001	NCR31				L	EXEMPT - 93.126	0		
Description:							PTC	712	Agency	CALIPATRIA			
North International Avenue from Delta Street to Main Street street improvement of rehabilitation and reconstruction of eroded roadway, including installation of base material, new asphalt pavement sidewalks, ADA curb returns, and culvert boxes.													
Change Reason		COMP			Status		County Approved		Phase	Contract Complete			
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ				625	625	625							625
AGENCY				87	87	87							87
IMP1301001 Total				712	712	712							712

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment		
IMP150602	Imperial	SSAB		7120004	NCR27				L	EXEMPT - 93.126	0		
Description:							PTC	123	Agency	CALIPATRIA			
South International Avenue Sidewalk Improvements Phase II between South City limits to Main Street													
Change Reason		MINOR CHG			Status		County Approved		Phase	Environmental Document/Pre-design Phase (PA&ED)			
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ				109	109	109							109
AGENCY				14	14	14							14
IMP150602 Total				123	123	123							123

Project Listing

2017 FTIP (FY 2016/2017 - FY 2021/2022)

Local Highway, State Highway, Transit

County Approved

Cost in Thousands

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
IMP120611	Imperial	SSAB		7120001	NCNH2				L	EXEMPT - 93.126	0
Description:							PTC	870	Agency	CALTRANS	

Upgrade Existing 4-Way Stop Control with Traffic Signal at S.R. 86 and South Center Street

Change Reason	COMP	Status	County Approved	Phase	Contract Complete							
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
STP LOCAL			456	456	456							456
AGENCY	109	21	243	373	373							373
CITY FUNDS	41			41	41							41
IMP120611 Total	150	21	699	870	870							870

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
IMP080905	Imperial	SSAB		IMP080905	NCR31				L	EXEMPT - 93.126	0
Description:							PTC	761	Agency	EL CENTRO	

Imperial Avenue Overlay with Curb/Gutter/Sidewalk.

Change Reason	COMP	Status	County Approved	Phase	Contract Complete							
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
STP LOCAL			674	674	674							674
CITY FUNDS			87	87	87							87
IMP080905 Total			761	761	761							761

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
IMP120605	Imperial	SSAB		7120001	NCR31				L	EXEMPT - 93.126	0
Description:							PTC	644	Agency	EL CENTRO	

Adams Avenue Street Improvements project from La Brucherie Avenue to Lotus Drain- General reconditioning of pavement, curb, gutter, and sidewalk.

Change Reason	COMP	Status	County Approved	Phase	Contract Complete							
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
STP LOCAL			570	570	570							570
AGENCY			74	74	74							74
IMP120605 Total			644	644	644							644

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
IMP120606	Imperial	SSAB		7120001	NCR31				L	EXEMPT - 93.126	0
Description:							PTC	571	Agency	EL CENTRO	

Ross Avenue Rehabilitation Project from 3rd Street to Dogwood Avenue Phase 1 (3rd Ave. to Fairfield Ave.) General reconditioning of street pavement, curb, gutter and sidewalks

Change Reason	C/O 2015	Status	County Approved	Phase	Environmental Document/Pre-design Phase (PA&ED)							
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
STP LOCAL			506	506	506							506

Project Listing

2017 FTIP (FY 2016/2017 - FY 2021/2022)

Local Highway, State Highway, Transit

County Approved

Cost in Thousands

AGENCY				65	65	65								65
IMP120606 Total				571	571	571								571

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
IMP120619	Imperial	SSAB		6TDL04	NCN27				L	EXEMPT - 93.126	0
Description:							PTC	658	Agency	EL CENTRO	
Buena Vista Ave. pedestrian improvements (new sidewalk, curb/gutter, driveways and roadway shoulder paving) from 6th to 8th Street											

Change Reason	MINOR CHG	Status	County Approved	Phase	Contract Award							
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ	60		522	582	582							582
AGENCY	8		68	76	76							76
IMP120619 Total	68		590	658	658							658

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
IMP120627	Imperial	SSAB		6TDL04	NCN27				L	EXEMPT - 93.126	0
Description:							PTC	548	Agency	EL CENTRO	
Euclid Ave. pedestrian improvements (new sidewalk, curb/gutter, driveways and roadway shoulder paving) from Imperial Ave. to La Brucherie											

Change Reason	MINOR CHG	Status	County Approved	Phase	Contract Award							
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ	46		439	485	485							485
AGENCY	6		57	63	63							63
IMP120627 Total	52		496	548	548							548

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
IMP140802	Imperial	SSAB		7120004	NCR25				L	EXEMPT - 93.126	0
Description:							PTC	797	Agency	EL CENTRO	
Pedestrian and Bicyclist Improvement Project (ATP ID 0643)											

Change Reason	MINOR CHG	Status	County Approved	Phase	Engineering/Plans, Specifications and Estimates (PS&E)							
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
ACTIVE TRANSPORTATION PROGRAM - MPO	59		738	797	797							797
IMP140802 Total	59		738	797	797							797

Project Listing

2017 FTIP (FY 2016/2017 - FY 2021/2022)

Local Highway, State Highway, Transit

County Approved

Cost in Thousands

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
IMP100901	Imperial	SSAB		6TDL04	NCN25				L	EXEMPT - 93.126	0
Description:							PTC	489	Agency	HOLTVILLE	

Alamo River Recreational Trail, Phase I

Change Reason	MINOR CHG					Status	County Approved		Phase	Construction/Project Implementation Begins			
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total	
RECREATIONAL TRAILS			430	430	430							430	
REDEVELOPMENT FUNDS	53		6	59	59							59	
IMP100901 Total	53		436	489	489							489	

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
IMP120607	Imperial	SSAB		7120001	NCR31				L	EXEMPT - 93.126	0
Description:							PTC	512	Agency	HOLTVILLE	

Ninth Street Rehabilitation Project between Cedar Avenue and Palm Avenue - Road overlay, curb, gutter, and sidewalks

Change Reason	COMP					Status	County Approved		Phase	Contract Complete			
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total	
STP LOCAL		228	225	453	453							453	
AGENCY		30	29	59	59							59	
IMP120607 Total		258	254	512	512							512	

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
IMP120608	Imperial	SSAB		7120001	NCR31				L	EXEMPT - 93.126	0
Description:							PTC	562	Agency	HOLTVILLE	

Walnut Avenue Improvements from Fourth Street to First Street- overlay project

Change Reason	C/O 2015					Status	County Approved		Phase	Environmental Document/Pre-design Phase (PA&ED)			
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total	
STP LOCAL			498	498	498							498	
AGENCY			64	64	64							64	
IMP120608 Total			562	562	562							562	

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
IMP120622	Imperial	SSAB		6TDL04	NCN27				L	EXEMPT - 93.126	0
Description:							PTC	794	Agency	HOLTVILLE	

Fourth Street Pedestrian Improvements (new sidewalk, curb, and gutter) between Cedar and Walnut Avenue

Change Reason	COMP					Status	County Approved		Phase	Contract Complete			
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total	
CMAQ	49	66	587	702	702							702	
AGENCY	7	9	76	92	92							92	
IMP120622 Total	56	75	663	794	794							794	

Project Listing

2017 FTIP (FY 2016/2017 - FY 2021/2022)

Local Highway, State Highway, Transit

County Approved

Cost in Thousands

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment		
IMP150603	Imperial	SSAB		7120004	NCR27				L	EXEMPT - 93.126	0		
Description:							PTC	136	Agency	HOLTVILLE			
Cedar Avenue Sidewalk Improvements between 5th Street to 4th Street													
Change Reason		C/O 2015			Status		County Approved		Phase	Environmental Document/Pre-design Phase (PA&ED)			
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ				120	120	120							120
AGENCY				16	16	16							16
IMP150603 Total				136	136	136							136

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment		
IMP120609	Imperial	SSAB		7120001	NCR31				L	EXEMPT - 93.126	0		
Description:							PTC	827	Agency	IMPERIAL CITY			
Aten Blvd. Phase III - Rehabilitation and Reconstruction from Cross Avenue to Dogwood Road; roadway rehab, reconstruction of intersection, and striping and signing.													
Change Reason		COMP			Status		County Approved		Phase	Contract Complete			
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
STP LOCAL				732	732	732							732
AGENCY				95	95	95							95
IMP120609 Total				827	827	827							827

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment		
IMP120621	Imperial	SSAB		6TDL04	FUL52				L	EXEMPT - 93.126	0		
Description:							PTC	68	Agency	IMPERIAL CITY			
Construction of slow fill CNG station													
Change Reason		DEL			Status		County Approved		Phase	No Project Activity			
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ				60	60	60							60
AGENCY				8	8	8							8
IMP120621 Total				68	68	68							68

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment		
IMP120628	Imperial	SSAB		7120001	NCNH2				L	EXEMPT - 93.126	0		
Description:							PTC	501	Agency	IMPERIAL CITY			
Aten Blvd. & Dogwood Rd. Intersection Traffic Flow Improvements (signalization)													
Change Reason		COMP			Status		County Approved		Phase	Contract Complete			
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ				338	338	338							338
STP LOCAL				105	105	105							105

Project Listing

2017 FTIP (FY 2016/2017 - FY 2021/2022)

Local Highway, State Highway, Transit

County Approved

Cost in Thousands

AGENCY			58	58	58										58
IMP120628 Total			501	501	501										501

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
IMP120610	Imperial	SSAB		7120001	NCR31				L	EXEMPT - 93.126	0
Description:							PTC	2,309	Agency	IMPERIAL COUNTY	
Aten Road Improvements from Dogwood Road to Highway 111- Road Rehabilitation/Overlay											

Change Reason	MINOR CHG	Status			County Approved			Phase	Contract Award			
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
STP LOCAL			1,982	1,982	1,982							1,982
AGENCY	70		257	327	327							327
IMP120610 Total	70		2,239	2,309	2,309							2,309

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
IMP120623	Imperial	SSAB		6TDL04	FUL52				L	EXEMPT - 93.126	0
Description:							PTC	141	Agency	IMPERIAL COUNTY	
Purchase and construction of 2 slow fill CNG fueling stations											

Change Reason	DEL	Status			County Approved			Phase	No Project Activity			
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ			124	124	124							124
AGENCY			17	17	17							17
IMP120623 Total			141	141	141							141

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
IMP141201	Imperial	SSAB		REG0703	NCR31				L	EXEMPT - 93.126	0
Description:							PTC	1,204	Agency	IMPERIAL COUNTY	
Various unpaved roads overlay project											

Change Reason	MINOR CHG	Status			County Approved			Phase	Engineering/Plans, Specifications and Estimates (PS&E)			
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ	90		975	1,065	1,065							1,065
AGENCY	12		127	139	139							139
IMP141201 Total	102		1,102	1,204	1,204							1,204

Project Listing

2017 FTIP (FY 2016/2017 - FY 2021/2022)

Local Highway, State Highway, Transit

County Approved

Cost in Thousands

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment		
IMPL507	Imperial	SSAB		REG0701	NCR36				L	EXEMPT - 93.126	0		
Description:							PTC	22,709	Agency	IMPERIAL COUNTY			
Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program (projects are consistent with 40 CFR part 93.126 exempt tables 2 categories - widening narrow pavements or reconstructing bridges (no additional travel lanes)) - 6 BRIDGES; ARAZ, GENTRY, FORRESTER RD., WINTERHAVEN DRIVE, ANZA RD., VERDE SCHOOL ROAD., and BRIDGE NO. PM00066.													
Change Reason		COST<			Status		County Approved		Phase	Engineering/Plans, Specifications and Estimates (PS&E)			
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
BRIDGE - LOCAL				20,582	20,582	2,646	352	1,312		8,507	7,765		20,582
COUNTY				1,863	1,863	268	32	138		419	1,006		1,863
LOCAL BRIDGE SEISMIC RETROFIT ACCOUNT				264	264					264			264
IMPL507 Total				22,709	22,709	2,914	384	1,450		9,190	8,771		22,709

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment		
IMP1305001	Imperial	SSAB		RRC0702	NCN31				L	EXEMPT - 93.126	0		
Description:							PTC	895	Agency	VARIOUS AGENCIES			
Eliminate hazards at railroad grade crossing at intersection of Main Street and UPRR in the City of El Centro													
Change Reason		C/O 2015			Status		County Approved		Phase	Contract Award			
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
STP RAILROAD LOCAL				895	895	895							895
IMP1305001 Total				895	895	895							895

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment		
IMPL514	Imperial	SSAB		REG0701	NCN31				L	EXEMPT - 93.126	0		
Description:							PTC	1,425	Agency	VARIOUS AGENCIES			
Grouped projects for Railroad/highway crossing: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Railroad/highway crossing													
Change Reason		C/O 2015			Status		County Approved		Phase	Contract Award			
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
RAILWAY-HIGHWAY CROSSINGS				1,425	1,425	1,425							1,425
IMPL514 Total				1,425	1,425	1,425							1,425

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment		
imp080907	Imperial	SSAB		6OM0701	NCR31				L	EXEMPT - 93.126	0		
Description:							PTC	339	Agency	WESTMORLAND			
North Center Street Pavement Rehabilitation													
Change Reason		COMP			Status		County Approved		Phase	Contract Complete			
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
STP LOCAL		34		266	300	300							300
CITY FUNDS		5		34	39	39							39
imp080907 Total		39		300	339	339							339

Project Listing

2017 FTIP (FY 2016/2017 - FY 2021/2022)

Local Highway, State Highway, Transit

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Cost in Thousands

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
IMP120612	Imperial	SSAB		7120001	NCR31				L	EXEMPT - 93.126	0
Description:							PTC	372	Agency	WESTMORLAND	

North Center Street Pavement Rehabilitation From 7th Street to N. City Limits - 8th Street

Change Reason	MINOR CHG				Status	County Approved		Phase	Environmental Document/Pre-design Phase (PA&ED)			
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
STP LOCAL	38		291	329	329							329
AGENCY	5		38	43	43							43
IMP120612 Total	43		329	372	372							372

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
IMP120626	Imperial	SSAB		6TDL04	VEN03				L	EXEMPT - 93.126	0
Description:							PTC	303	Agency	WESTMORLAND	

New CNG street sweeper

Change Reason	COMP				Status	County Approved		Phase	Contract Complete			
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ			268	268	268							268
AGENCY			35	35	35							35
IMP120626 Total			303	303	303							303

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
IMP140801	Imperial	SSAB		7120004	NCR27				L	EXEMPT - 93.126	0
Description:							PTC	1,113	Agency	WESTMORLAND	

Improve Center Street Pedestrian Facility (ATP ID 0703)

Change Reason	MINOR CHG				Status	County Approved		Phase	Engineering/Plans, Specifications and Estimates (PS&E)			
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
AGENCY	21		107	128	128							128
ACTIVE TRANSPORTATION PROGRAM	88		897	985	985							985
IMP140801 Total	109		1,004	1,113	1,113							1,113

Project Listing

2017 FTIP (FY 2016/2017 - FY 2021/2022)

Local Highway, State Highway, Transit

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Cost in Thousands

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
IMPL513	Imperial	SSAB		REG0701	SHP03	8		10.3	S	EXEMPT - 93.126	0
Description:							PTC	453,070	Agency	CALTRANS	

Grouped projects for pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program (Projects are consistent with 40 CFR Part 93.126 exempt tables 2 categories - pavement resurfacing and/or rehabilitation, emergency relief (23 USC 125), widening narrow pavements or reconstructing bridges (no additional travel lanes)) 100% SHOPP Advance Construction (AC) (federal funds using Toll

Change Reason	C/O 2015	Status	County Approved	Phase	Bid/Advertise Phase							
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
SHOPP - ADVANCE CONSTRUCTION			453,070	453,070	453,070							453,070
IMPL513 Total			453,070	453,070	453,070							453,070

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
0515	Imperial	SSAB		6120002	CARH3	8	36.5	37.5	S	NON-EXEMPT	0
Description:							PTC	39,098	Agency	CALTRANS	

Reconstruct I-8 interchange at Imperial Ave.: from a two-lane to a four-lane diamond type overcrossing, realign and reconstruct on and off-ramps, and provide access to Imperial Ave. south of I-8 (Demo ID 621 - HPP 2861). Project using toll credits to match Demo funds.

Change Reason	COST<	Status	County Approved	Phase	Engineering/Plans, Specifications and Estimates (PS&E)							
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
DEMO-SAFETEA-LU		1,258		1,258	1,258							1,258
STIP ADVANCE CON-RIP	3,289	3,139	31,412	37,840	6,428		31,412					37,840
0515 Total	3,289	4,397	31,412	39,098	7,686		31,412					39,098

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
IMP1307001	Imperial	SSAB		IMP0021	NCN46	78	7.2	15.7	S	EXEMPT - 93.126	0
Description:							PTC	1,741	Agency	CALTRANS	

Brawley Bypass Landscape Mitigation (in and near Brawley-on Rt 78 from Rt 86 to east of Best Rd and on Old Rt 111 at Rt 78/111 Separation. Required Landscape Mitigation).

Change Reason	MINOR CHG	Status	County Approved	Phase	Contract Award							
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
DEMO-SAFETEA-LU			1,741	1,741	1,741							1,741
IMP1307001 Total			1,741	1,741	1,741							1,741

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
8020B	Imperial	SSAB		8020B	CAX63	98	31.6	32.3	S	NON-EXEMPT	0
Description:							PTC	12,922	Agency	CALTRANS	

In Calexico from V Williams Ave to Ollie Ave, widen SR 98 from 2 to 4 lanes, Demo ID 416. Project using toll credits to match Demo funds and CBIP funds.

Change Reason	C/O 2015	Status	County Approved	Phase	Engineering/Plans, Specifications and Estimates (PS&E)							
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
FHWA CORRIDORS AND BORDERS PROGRAM	257	2,409	1,834	4,500	4,500							4,500
DEMO-SAFETEA-LU	1,271	369	760	2,400	2,400							2,400

Project Listing

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Local Highway, State Highway, Transit

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HIGHWAY SAFETY IMPROVEMENT PROGRAM				1,400	1,400	1,400								1,400
LOCAL TRANS FUNDS				156	156	156								156
TRAFFIC IMPACT FEES		43			43	43								43
STIP ADVANCE CON-IIP				4,423	4,423	4,423								4,423
8020B Total	1,528	2,821		8,573	12,922	12,922								12,922

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment		
IMP1301003	Imperial	SSAB		6120003	CAX63	98	32.1	32.7	S	NON-EXEMPT	0		
Description:							PTC	4,000	Agency	CALTRANS			
SR-98 FROM 0.2 MILES WEST OF SR-111 TO ROCKWOOD AVENUE. WIDENING SR-98 FROM FOUR TO SIX LANES, DEMO ID 417. Project using \$800 of toll credits to match DEMO funds.													
Change Reason	C/O 2015				Status	County Approved			Phase	Engineering/Plans, Specifications and Estimates (PS&E)			
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total	
DEMO-SAFETEA-LU	450	1,000	2,550	4,000		1,450	2,550					4,000	
IMP1301003 Total	450	1,000	2,550	4,000		1,450	2,550					4,000	

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment		
0505	Imperial	SSAB		0505	NCN25	186	.05	.4	S	EXEMPT - 93.126	0		
Description:							PTC	3,170	Agency	CALTRANS			
Andrade International Border Crossing In Andrade, at the Andrade International Port of Entry. Construct bicycle and pedestrian facilities													
Change Reason	COMP				Status	County Approved			Phase	Contract Complete			
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total	
STP ENHANCE-IIP TEA	1,214	2	1,954	3,170	3,170							3,170	
0505 Total	1,214	2	1,954	3,170	3,170							3,170	

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment		
IMP0523a	Imperial	SSAB		6M04018	CAN76	999			S	NON-EXEMPT	0		
Description:							PTC	27,499	Agency	CALTRANS			
In El Centro on Dogwood Rd. Reconstruct and Widen Bridge from 2 to 4 lanes; with 2 turn lanes (Demo ID 409 - HPP 950)													
Change Reason	C/O 2015				Status	County Approved			Phase	Contract Award			
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total	
DEMO-SAFETEA-LU			1,700	1,700	1,700							1,700	
DEVELOPER FEES		4,500		4,500	4,500							4,500	
STIP ADVANCE CON-RIP	4,600		16,699	21,299	21,299							21,299	
IMP0523a Total	4,600	4,500	18,399	27,499	27,499							27,499	

Project Listing

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Local Highway, State Highway, Transit

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Cost in Thousands

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
IMP140804	Imperial	SSAB		6M04018	NCN46	999			S	EXEMPT - 93.126	0
Description:							PTC	3,694	Agency	CALTRANS	

I-8/Dogwood Interchange Landscape mitigation. In El Centro east of Dogwood Road overcrossing revised interchange.

Change Reason	C/O 2015	Status	County Approved	Phase	Engineering/Plans, Specifications and Estimates (PS&E)							
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
STIP ADVANCE CON-RIP	800	9	2,885	3,694	3,694							3,694
IMP140804 Total	800	9	2,885	3,694	3,694							3,694

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
IMPL511	Imperial	SSAB		REG0701	NCR31	999			S	EXEMPT - 93.126	0
Description:							PTC	26,315	Agency	CALTRANS	

Grouped projects for pavement resurfacing and/or rehabilitation on the State Highway System - Highway Maintenance. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and 3 categories.

Change Reason	C/O 2015	Status	County Approved	Phase	Engineering/Plans, Specifications and Estimates (PS&E)							
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
NATIONAL HWY SYSTEM	300	7	6,750	7,057	7,057							7,057
SURFACE TRANSPORTATION PROGRAM - HM	1,275	13	17,970	19,258	19,258							19,258
IMPL511 Total	1,575	20	24,720	26,315	26,315							26,315

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
IMPL512	Imperial	SSAB		REG0701	SHP04	999			S	EXEMPT - 93.126	0
Description:							PTC	1,300	Agency	CALTRANS	

Grouped projects for safety improvements, shoulder improvements, pavement resurfacing and/or rehabilitation - Minor Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and 3 categories.

Change Reason	C/O 2015	Status	County Approved	Phase	Construction/Project Implementation Begins							
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
SHOPP ADVANCE CONSTRUCTION (AC) - CT MINOR			1,262	1,262	1,262							1,262
IMPL512 Total			1,262	1,262	1,262							1,262

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
IMP100101	Imperial	SSAB		6OM0701	PLN40	999			S	EXEMPT - 93.126	0
Description:							PTC	2,419	Agency	IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC)	

Planning, Programming, and Monitoring (PPM) funds to pay for eligible staff and program expenses for ICTC

Change Reason	C/O 2015	Status	County Approved	Phase	Contract Award							
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
STIP ADVANCE CON-RIP			2,419	2,419	1,519	300	300	300				2,419
IMP100101 Total			2,419	2,419	1,519	300	300	300				2,419

Project Listing

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Local Highway, State Highway, Transit

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Cost in Thousands

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
IMP140805	Imperial	SSAB		6OM0701	PLN40	999			S	EXEMPT - 93.126	0
Description:							PTC	29	Agency	VARIOUS AGENCIES	

Imperial Dunes Trail Map

Change Reason	C/O 2015	Status	County Approved	Phase	Contract Award							
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
RECREATIONAL TRAILS			25	25	25							25
AGENCY			4	4	4							4
IMP140805 Total			29	29	29							29

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
IMPL508	Imperial	SSAB		6OM0701	NCN46	999			S	EXEMPT - 93.126	0
Description:							PTC	985	Agency	VARIOUS AGENCIES	

Grouped projects for plantings, landscaping, etc. (Projects are consistent with 40 CFR Part 93.126, exempt tables 2 and table 3 categories - plantings, landscaping, etc.)

Change Reason	C/O 2015	Status	County Approved	Phase	Construction/Project Implementation Begins							
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
AGENCY			113	113	113							113
STP ENHANCE-RIP TEA			872	872	872							872
IMPL508 Total			985	985	985							985

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
IMP140204	Imperial	SSAB		IMP33000	TRRH6				T	EXEMPT - 93.126	0
Description:							PTC	1,153	Agency	BRAWLEY	

ADA Access and bus stop improvement capital improvement plan for stops on the Imperial Valley

Change Reason	C/O 2015	Status	County Approved	Phase	Construction/Project Implementation Begins							
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5311 - NONURBANIZED AREA FORMULA PROGRAM			1,026	1,026	1,026							1,026
TDA			127	127	127							127
IMP140204 Total			1,153	1,153	1,153							1,153

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
IMP33004	Imperial	SSAB		IMP33004	PAO00				T	EXEMPT - 93.126	0
Description:							PTC	3,439	Agency	BRAWLEY	

BRAWLEY DIAL-A-RIDE - OPERATING ASSISTANCE

Change Reason	C/O 2015	Status	County Approved	Phase	Contract Award							
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
AGENCY			180	180	120	30	30					180
FARE REVENUE			347	347	293	27	27					347

Project Listing

2017 FTIP (FY 2016/2017 - FY 2021/2022)

Local Highway, State Highway, Transit

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Cost in Thousands

LOCAL TRANS FUNDS			2,912	2,912	2,371	266	275						2,912
IMP33004 Total			3,439	3,439	2,784	323	332						3,439

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
IMP33021	Imperial	SSAB		IMP33021	PAO00				T	EXEMPT - 93.126	0
Description:						PTC	5,530	Agency	CALEXICO		
CALEXICO DIAL-A-RIDE OPERATING ASSISTANCE											

Change Reason	C/O 2015					Status	County Approved		Phase	Construction/Project Implementation Begins			
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total	
AGENCY			180	180	120	30	30					180	
FARE REVENUE			538	538	458	40	40					538	
LOCAL TRANS FUNDS			4,812	4,812	4,072	370	370					4,812	
IMP33021 Total			5,530	5,530	4,650	440	440					5,530	

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
IMP140803	Imperial	SSAB		IMP33000	NCR27				T	EXEMPT - 93.126	0
Description:						PTC	800	Agency	CALTRANS		
Heber Bus Stop and Pedestrian Access Improvement Project at SR-86											

Change Reason	MINOR CHG					Status	County Approved		Phase	Engineering/Plans, Specifications and Estimates (PS&E)			
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total	
AGENCY	110	51	546	707	707							707	
TDA	15	7	71	93	93							93	
IMP140803 Total	125	58	617	800	800							800	

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
IMP990401	Imperial	SSAB		IMP990401	PAO00				T	EXEMPT - 93.126	0
Description:						PTC	4,380	Agency	EL CENTRO		
EL CENTRO DIAL-A-RIDE OPERATING ASSISTANCE											

Change Reason	C/O 2015					Status	County Approved		Phase	Construction/Project Implementation Begins			
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total	
AGENCY			180	180	120	30	30					180	
FARE REVENUE			554	554	450	52	52					554	
LOCAL TRANS FUNDS			3,646	3,646	2,854	396	396					3,646	
IMP990401 Total			4,380	4,380	3,424	478	478					4,380	

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2017 FTIP (FY 2016/2017 - FY 2021/2022)

Local Highway, State Highway, Transit

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Cost in Thousands

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
IMP111101	Imperial	SSAB		6TDL04	TRNH6				T	EXEMPT - 93.127	0
Description:						PTC	1,217		Agency	IMPERIAL CITY	

Transit Transfer Terminal in the City of Imperial (Carryover from prior, FY11/12, \$974, 5309c)

Change Reason	C/O 2015	Status			County Approved		Phase	Engineering/Plans, Specifications and Estimates (PS&E)				
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
FTA 5309(c) BUS	300	400	274	974	974							974
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.			243	243	243							243
IMP111101 Total	300	400	517	1,217	1,217							1,217

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
IMP33006	Imperial	SSAB		IMP33006	BUO00				T	EXEMPT - 93.126	0
Description:						PTC	2,045		Agency	IMPERIAL CITY	

CITY OF IMPERIAL DIAL-A-RIDE - OPERATING ASSISTANCE

Change Reason	C/O 2015	Status			County Approved		Phase	Contract Award				
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
AGENCY			180	180	120	30	30					180
FARE REVENUE			240	240	203	18	19					240
LOCAL TRANS FUNDS			1,625	1,625	1,317	153	155					1,625
IMP33006 Total			2,045	2,045	1,640	201	204					2,045

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
IMP1301004	Imperial	SSAB		IMP33000	BUO00				T	EXEMPT - 93.126	0
Description:						PTC	650		Agency	IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC)	

County Wide Transit System - IVT Gold Line - Capital and Operational Assistance

Change Reason	C/O 2015	Status			County Approved		Phase	Contract Award				
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ			282	282	282							282
5311 - NONURBANIZED AREA FORMULA PROGRAM			170	170	170							170
AGENCY			55	55	55							55
FARE REVENUE			13	13	13							13
LOCAL TRANS FUNDS			130	130	130							130
IMP1301004 Total			650	650	650							650

Project Listing

2017 FTIP (FY 2016/2017 - FY 2021/2022)

Local Highway, State Highway, Transit

County Approved

Cost in Thousands

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
IMP150301	Imperial	SSAB		IMP33000	ADM83				T	EXEMPT - 93.126	0
Description:						PTC	180		Agency	IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC)	
Hiring of a mobility manager											

Change Reason	C/O 2015	Status			County Approved		Phase	Bid/Advertise Phase				
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5310 FTA 5310 ELD AND DISABI			144	144	72	72						144
TDA			36	36	18	18						36
IMP150301 Total			180	180	90	90						180

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
IMP33000	Imperial	SSAB		IMP33000	BUO00				T	EXEMPT - 93.126	0
Description:						PTC	67,724		Agency	IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC)	
COUNTY WIDE TRANSIT SYSTEM - OPERATING and CAPITAL ASSISTANCE											

Change Reason	MINOR CHG	Status			County Approved		Phase	Contract Award				
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307-OP FTA 5307-OPERATING			23,575	23,575	17,964	2,748	2,863					23,575
5311 - NONURBANIZED AREA FORMULA PROGRAM			4,543	4,543	4,143	200	200					4,543
FTA 5317 NEW FREEDOM PROGRAM			100	100	100							100
FARE REVENUE			6,614	6,614	5,329	632	653					6,614
LOCAL TRANS FUNDS			27,757	27,757	23,094	2,294	2,369					27,757
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.			5,135	5,135	3,373	1,762						5,135
IMP33000 Total			67,724	67,724	54,003	7,636	6,085					67,724

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
IMP33003	Imperial	SSAB		IMP33003	PAO00				T	EXEMPT - 93.126	0
Description:						PTC	23,031		Agency	IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC)	
ADA PARATRANSIT SERVICE OPERATING ASSISTANCE											

Change Reason	C/O 2015	Status			County Approved		Phase	Contract Award				
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307-OP FTA 5307-OPERATING			3,388	3,388	1,923	720	745					3,388
5311 - NONURBANIZED AREA FORMULA PROGRAM			978	978	652	163	163					978
FTA 5317 NEW FREEDOM PROGRAM			100	100	100							100
FARE REVENUE			4,206	4,206	2,921	632	653					4,206
LOCAL TRANS FUNDS			5,975	5,975	4,855	551	569					5,975

Project Listing

2017 FTIP (FY 2016/2017 - FY 2021/2022)

Local Highway, State Highway, Transit

County Approved

Cost in Thousands

STATE TRANSIT ASSIST				8,384	8,384	6,285		1,042		1,057				8,384
IMP33003 Total				23,031	23,031	16,736		3,108		3,187				23,031

ProjectID	County	Air Basin	Model	RTP ID		Program			System	Conformity Category	Amendment		
IMP33023	Imperial	SSAB		IMP33023		BUO00			T	EXEMPT - 93.126	0		
Description:							PTC	2,752	Agency	IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC)			
MED-EXPRESS SHUTTLE OPERATIONAL ASSISTANCE													
Change Reason		C/O 2015			Status		County Approved		Phase	Contract Award			
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
FARE REVENUE				576	576	484	46	46					576
LOCAL TRANS FUNDS				2,176	2,176	1,824	176	176					2,176
IMP33023 Total				2,752	2,752	2,308	222	222					2,752

ProjectID	County	Air Basin	Model	RTP ID		Program			System	Conformity Category	Amendment		
IMP43000	Imperial	SSAB		IMP43000		BUO00			T	EXEMPT - 93.126	0		
Description:							PTC	1,629	Agency	IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC)			
WEST SHORES DIAL-A-RIDE OPERATIONAL ASSISTANCE													
Change Reason		C/O 2015			Status		County Approved		Phase	Contract Award			
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
AGENCY				480	480	320	80	80					480
FARE REVENUE				137	137	129	4	4					137
LOCAL TRANS FUNDS				1,012	1,012	1,012							1,012
IMP43000 Total				1,629	1,629	1,461	84	84					1,629

ProjectID	County	Air Basin	Model	RTP ID		Program			System	Conformity Category	Amendment		
IMP150302	Imperial	SSAB		IMP33000		PAR16			T	EXEMPT - 93.126	0		
Description:							PTC	184	Agency	VARIOUS AGENCIES			
2 Replacement Buses, Type VII. Toll Credits used as match for 5310 funds: \$31 in FY14/15 for CON													
Change Reason		C/O 2015			Status		County Approved		Phase	Bid/Advertise Phase			
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5310 FTA 5310 ELD AND DISABI				153	153	153							153
IMP150302 Total				153	153	153							153

Project Listing

2017 FTIP (FY 2016/2017 - FY 2021/2022)

Local Highway, State Highway, Transit

County Approved

Cost in Thousands

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
IMP150303	Imperial	SSAB		IMP33000	PAR16				T	EXEMPT - 93.126	0	
Description:						PTC	178		Agency	VARIOUS AGENCIES		
1 Replacement buses, Type III and equipment purchase. Toll Credits used as match for 5310 funds: \$30 in FY14/15 for CON												
Change Reason	C/O 2015				Status	County Approved		Phase	Bid/Advertise Phase			
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5310 FTA 5310 ELD AND DISABI			148	148	148							148
IMP150303 Total			148	148	148							148
Grand Total	17,249	15,611	715,920	748,780	663,359	20,416	46,744	300	9,190	8,771		748,780

VI. ACTION CALENDAR

- B. *Resubmit the 2016 State Transportation Improvement Program (STIP) Recommendations for Imperial County*



**IMPERIAL COUNTY
TRANSPORTATION COMMISSION**

1405 N. IMPERIAL AVE., SUITE 1

EL CENTRO, CA 92243-2875

PHONE: (760) 592-4494

FAX: (760) 592-4497

February 19, 2016

James Predmore, Chairman
Imperial County Transportation Commission
1405 N. Imperial Ave Suite 1
El Centro, CA 92243

SUBJECT: Resubmit the 2016 State Transportation Improvement Program (STIP)
Recommendations for Imperial County

Dear Commission Members:

The State Transportation Improvement Program (STIP) provides funding for larger transportation projects on the State Highway System over a 5-year period. The STIP is administered by the California Transportation Commission (CTC) and is updated every other year (biennially). Additional funding is usually made available for programming during each STIP cycle. However, there is no additional funding for the 2016 STIP. The Imperial County Transportation Commission (ICTC) is required under State law to select STIP projects for Imperial County working closely with the California Department of Transportation (Caltrans).

On December 9, 2015, ICTC Commissioners approved the 2016 STIP for Imperial County. The statutory deadline to adopt and submit county STIPs was December 15, 2015. The 2016 STIP includes \$25.4 million for reconstruction of the I-8/Imperial Avenue Interchange in the City of El Centro in FY17/18.

On January 21, 2016, the CTC approved a reduction in the Fund Estimate for the 2016 STIP by \$754 million over five years. This action by the CTC marks the largest scaling back of STIP funding in nearly 20 years. Based on this action, the CTC has requested regional transportation agencies to resubmit locally adopted 2016 STIPs by February 26, 2016 to voluntarily delay or remove funding for STIP projects. The amount suggested by the State to be dropped from ICTC's STIP is \$6.947 million.

During a conference call to discuss ICTC's STIP submittal on February 5, 2016, ICTC and Caltrans District 11 staff reviewed options available and agreed to support the recommendation to "stay the course" and resubmit the I-8 Imperial Avenue Interchange project with minor amendments as we are not prepared to identify appropriate savings or scope changes at this time. The project is on schedule to complete Design, Right-of-way, and submit to CTC for approval to proceed with construction in FY 2017-18. While in Design and Right-of-way phases, ICTC and Caltrans will continue evaluating elements of the project that can be delayed and/or possible cost savings.

**CITIES OF BRAWLEY, CALEXICO, CALIPATRIA, EL CENTRO, HOLTVILLE, IMPERIAL, WESTMORLAND,
IMPERIAL IRRIGATION DISTRICT AND COUNTY OF IMPERIAL**

According to the CTC, the reduction to the STIP is the result of anticipated additional reductions in a portion of the gasoline excise tax that is the major source of state funding for the STIP. Set at a level of 18 cents a gallon just a few years ago, the price-based portion of the gas tax dropped to 12 cents per gallon last year. The reduced Fund Estimate approved by the CTC assumes the revenue will fall another 2 cents a gallon for the coming fiscal year (2016/17) and that stabilization of this source may take longer than expected.

Based on the consultation with Caltrans and the adopted 2016 STIP Guidelines, ICTC staff recommends the following changes to the adopted 2014 STIP for the 2016 STIP: 1) no new capital projects; and 2) maintain the existing projects as programmed in the 2014 STIP with the following funding changes:

Imperial Avenue Interchange project

- Decrease funding for construction by \$2.238 million from \$27.650 million to \$25.412 million (remains programmed in FY17/18).
- Increase funding for PS&E (Design) by \$1.489 million from \$1.8 million to \$3.289 million (remains programmed in FY14/15).
- Increase R/W Support by \$0.689 million from \$0.8 million to \$1.489 million (remains programmed in FY14/15).

Planning, Programming and Monitoring (PPM)

- Add \$300,000 in FY19-20 and \$300,000 in FY20-21 to fully-fund PPM activities through the end of the 2016 STIP period.

These changes represent a \$60,000 reduction in total project cost for the Imperial Avenue Interchange from the amount programmed in the 2014 STIP, and a total increase of \$600,000 to continue to fund ICTC's annual Planning, Programming and Monitoring activities.

The recommendations above maintain the integrity and priority of the projects in the current 20 Year Regional Transportation Plan (RTP) and the adopted STIP.

The recommended 2016 STIP for Imperial County is summarized in the tables in Attachment 1. Attachment 2 includes the STIP submittal "template" developed by regional transportation planning agencies to provide consistency statewide for the 2016 STIP. Project Programming Request (PPR) forms for both STIP projects are provided at the end of Attachment 2.

ICTC staff recommends resubmitting the 2016 STIP for Imperial County to CTC. Due to the timeline of review, this item was not submitted to Management Committee. ICTC staff forward this item to the Commission for review and approval after public comment, if any:

1. Approve the 2016 STIP Recommendations for Imperial County, requesting:

Imperial Avenue Interchange project

- Decrease funding for construction by \$2.238 million from \$27.650 million to \$25.412 million (remains programmed in FY17/18).
- Increase funding for PS&E (Design) by \$1.489 million from \$1.8 million to \$3.289 million (remains programmed in FY14/15).
- Increase R/W Support by \$0.689 million from \$0.8 million to \$1.489 million (remains programmed in FY14/15).

Planning, Programming and Monitoring (PPM)

- Add \$300,000 in FY19-20 and \$300,000 in FY20-21 to fully-fund PPM activities through the end of the 2016 STIP period.

Sincerely,



MARK BAZA
Executive Director

Attachments

MB/vm

Attachment 1

Existing 2014 STIP RIP Funding Summary (\$1,000)

Agency	Rte	PPNO	Project	Total	Project Totals by Fiscal Year					Project Totals by Component						
					Prior	16-17	17-18	18-19	19-20	20-21	R/W	Con	E&P	PS&E	R/W Sup	ConSp
ICTC		7200	Planning, programming & monitoring	1,219	319	300	300	300	0	0	0	1,219	0	0	0	0
Caltrans	8	526	Imperial Av Interchange, reconstruct	37,900	4,250	0	33,650	0	0	0	1,650	27,650	0	1,800	800	6,000
<i>TOTAL</i>				39,119	4,569	300	33,950	300	0	0						

Proposed Changes in Funding (\$1,000)

Agency	Rte	PPNO	Project	Total	Project Totals by Fiscal Year					Project Totals by Component						
					Prior	16-17	17-18	18-19	19-20	20-21	R/W	Con	E&P	PS&E	R/W Sup	ConSp
ICTC		7200	Planning, programming & monitoring	+600	0	0	0	0	+300	+300	0	+600	0	0	0	0
Caltrans	8	526	Imperial Av Interchange, reconstruct	-60	0	0	-60	0	0	0	0	-2,238	0	+1,489	+689	0
<i>TOTAL</i>				+25,682	0	0	-60	0	+300	+300						

Proposed 2016 STIP Funding Summary (\$1,000)

Agency	Rte	PPNO	Project	Total	Project Totals by Fiscal Year					Project Totals by Component						
					Prior	16-17	17-18	18-19	19-20	20-21	R/W	Con	E&P	PS&E	R/W Sup	ConSp
ICTC		7200	Planning, programming & monitoring	1,819	319	300	300	300	300	300	0	1,819	0	0	0	0
Caltrans	8	526	Imperial Av Interchange, reconstruct	37,840	4,250	0	33,590	0	0	0	1,650	25,412	0	3,289	1,489	0
<i>TOTAL</i>				39,659	4,569	300	33,890	300	300	300						

VI. ACTION CALENDAR

- C. *Low Carbon Transit Operations Program (LCTOP)*
FY 2015-2016 Funds



1405 N. IMPERIAL AVENUE, SUITE 1
EL CENTRO, CA 92243-2875
PHONE: (760) 592-4494
FAX: (760) 592-4497

February 19, 2016

James Predmore, Chairman
Imperial County Transportation Commission
1405 N. Imperial Ave., Suite 1
El Centro, CA 92243

SUBJECT: Low Carbon Transit Operations Program (LCTOP) FY 2015-2016 Funds

Dear Commission Members:

Imperial County Transportation Commission (ICTC) proposes to submit an application for use of Low Carbon Transit Operations Program (LCTOP) funds in Fiscal Year (FY) 2015-2016. The LCTOP is one of several programs that are part of the Transit, Affordable Housing, and Sustainable Communities Program established by the California Legislature in 2014 by Senate Bill 862 (SB 862). The LCTOP was created to provide operating and capital assistance for transit agencies to reduce greenhouse gas (GHG) emissions and improve mobility, with a priority on serving disadvantaged communities. Approved projects in LCTOP will support new or expanded bus, ferry or rail services, expand intermodal transit facilities, and may include equipment acquisition, fueling, maintenance and other costs to operate those services or facilities, with each project required to reduce GHG emissions.

Per the State Controller's Office, ICTC has an eligible allocation in FY 2015-2016 in the amount of \$193,483. LCTOP guidelines provide an opportunity to request a roll-over of funds in order to accumulate program funds prior to implementation. ICTC staff has evaluated the project eligibility guidelines and has identified the use of the available funds toward capital costs associated with the planned Calexico Intermodal Transportation Center (ITC). The Calexico ITC will be a large multi-modal bus transit transfer facility and access point. A site selection study has been completed by ICTC and Congestion Mitigation and Air Quality (CMAQ) funding has been obtained through a call for projects to fund the environmental and design phases of the project. Following the LCTOP guidelines, ICTC staff recommends to submit an application requesting the roll-over of FY 2015-2016 LCTOP funds in the amount of \$193,483 to FY 2016-2017 with the intent to use the funds for the Calexico ITC. Implementation of the Calexico ITC is not proposed for FY2015/16, as a minimum of two fiscal years of LCTOP funds should be accumulated prior to proposing an implementation schedule. The rollover funding will be used as match to possibly leverage other cap and trade funding for the overall construction of the facility.

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IMPERIAL IRRIGATION DISTRICT AND COUNTY OF IMPERIAL**

ICTC staff forwards this item to the Commission for review and approval after public comment, if any:

1. Direct staff to submit an application to the Low Carbon Transit Operations Program (LCTOP);
2. Authorize for the execution of the certifications and assurances and authorized agent forms for the LCTOP;
3. Authorization for the Execution of the LCTOP Project: Capital construction costs for the Calexico Intermodal Transportation Center (ITC).

Sincerely,



MARK BAZA
Executive Director

Attachments

MB/ds

VI. ACTION CALENDAR

*D. Imperial Valley Regional Assembly and Economic Summit –
Proposed Dates*



1405 N. IMPERIAL AVE., SUITE 1
EL CENTRO, CA 92243-2875
PHONE: (760) 592-4494
FAX: (760) 592-4497

February 17, 2016

James Predmore, Chair
Imperial County Transportation Commission
1405 N. Imperial Ave., Suite 1
El Centro, CA 92243

SUBJECT: Imperial Valley General Assembly and Economic Summit - Save the Date(s)

Dear Commission Members:

ICTC in collaboration with IVEDC plans to have a General Assembly and Economic Summit on May 18-19, 2016. I have attached the Draft Save the Date flyer for your review. More information will be provided at the meeting in March.

ICTC Management Committee met on February 10, 2016 and forwards this item to the Commission for review and approval after public comment, if any:

1. Approve the proposed dates of May 18-19, 2016 for the Imperial Valley General Assembly and Economic Summit

Sincerely,

A handwritten signature in blue ink that reads 'Mark Baza'.

MARK BAZA
Executive Director

MB/cl

**CITIES OF BRAWLEY, CALEXICO, CALIPATRIA, EL CENTRO, HOLTVILLE, IMPERIAL, WESTMORLAND,
IMPERIAL IRRIGATION DISTRICT AND COUNTY OF IMPERIAL**



IMPERIAL VALLEY

General Assembly

&

Economic Summit

Save-the-Date

May 18 – May 19, 2016

For more information, please contact Cynthia Mancha
(760) 353-8332 or email: cynthia@ivedc.com.

